



# Contingency Use of Waste Facilities

Briefing to:

**Neighborhood Quality of Life Committee**

January 9, 2006

Sanitation Services Department

# Purpose of Briefing

- Provide background for 01/11/06 agenda item:

Interlocal Agreement for use of waste facilities

- Set groundwork for future interlocal agreements for use of waste facilities





# Background

- **Dec 1993** – Council Resolution 93-4569 for interlocal agreements to use City's waste facilities
  - used by University Park, Duncanville, and Lancaster for landfill use
- University Park's use of Dallas landfill
  - their primary disposal site for 4 years; 1994 - 1997
  - annual revenues averaged \$241,000



# Background

- 1993 agreements had terms of 3 years
- User paid prevailing gate rate
- Could use either landfill or transfer stations
- Required:
  - insurance coverage
  - waste reduction plan
  - limited quantity to 10% of City's 1992 volume
  - can't be in litigation with City
  - must take steps to prevent illegal dumping



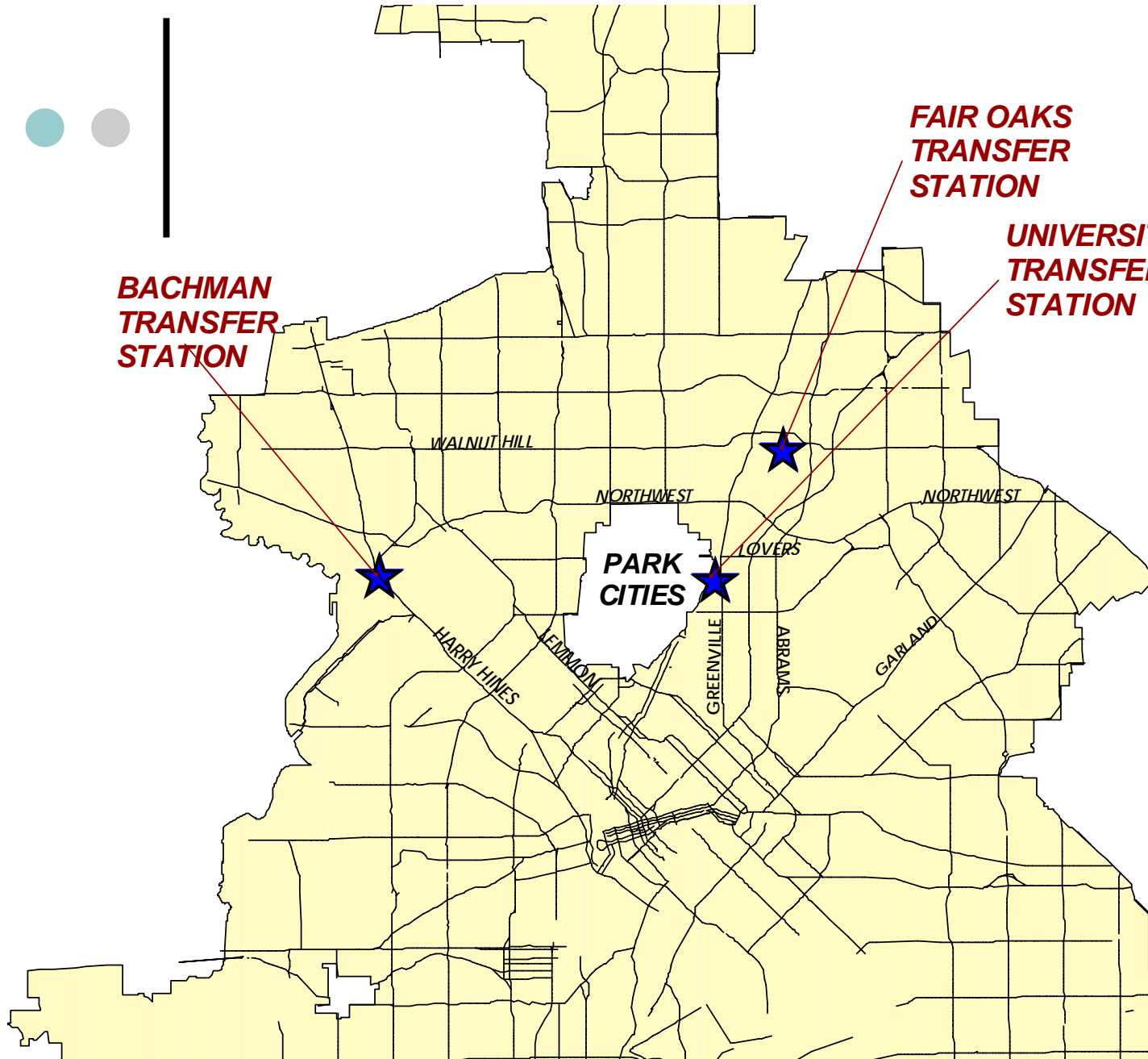
# Current developments

- No interlocals in use presently
- Landfill does accept out-of-city waste through private haulers
- Public entities (Mesquite, Dallas County, TxDOT, NTTA, DISD) are landfill customers without interlocal agreements



# Current developments, cont.

- UP approached City asking for contingency use of Transfer Stations
- UP has one transfer station at  
2525 University Blvd in University Park
- UP disposes waste under agreement with City of Garland at Garland's landfill
- UP seeking only emergency use  
(in case of electrical outage, fire, etc.)
- Dallas' NW & NE stations are proximate





## Current developments, cont.

- UP hauls a daily average of 40 tons
- Dallas' stations accept 300-1,000 tons daily
  - UP's occasional use would increase Dallas' station volume by less than 10%
- Dallas' operational cost increase would be insignificant; revenue would exceed operational cost





# Proposed Interlocal Agreement

- UP provided contract form and terms, as approved by their council (Sept 2005)
- Dallas' city attorney reviewed and modified the agreement terms
- UP approved modifications
- Terms:
  - Period: remainder of FY06 plus 5 one-year extensions, by mutual agreement
  - Prevailing gate rate - \$40/ton at NWTS
  - 30-day written cancellation – either party
- Tex Government Code, Chapter 791: Interlocal Cooperation Contracts



# Action Requested

- January 11, 2006 – Council agenda item #39
- Authorization to execute interlocal agreement