Memorandum

DATE December 30, 2008

TO Trinity River Committee Members:
   David A. Neumann (Chair)
   Mayor Pro Tem Dr. Elba Garcia (Vice-Chair)
   Deputy Mayor Pro Tem Dwaine Caraway
   Carolyn R. Davis
   Linda Koop
   Pauline Medrano
   Mitchell Rasansky
   Steve Salazar

SUBJECT Update to the Trinity Forest Trails Master Plan

The attached is briefing material for the January 6, 2009 Trinity River Corridor Project Committee meeting. The purpose of this briefing is to provide you an update on all of the proposed phases, including updated schedules.

If you have additional questions, please let me know.

Jill A. Jordan, P.E.
Assistant City Manager

THE TRINITY
DALLAS

Attachment

c: Honorable Mayor and Members of the City Council
   Mary K. Suhm, City Manager
   Ryan S. Evans, First Assistant City Manager
   Ramon F. Miguez, P.E., Assistant City Manager
   A. C. Gonzalez, Assistant City Manager
   Forest Turner, Interim Assistant City Manager
   David K. Cook, Chief Financial Officer
   Deborah A. Watkins, City Secretary
   Thomas P. Perkins, Jr., City Attorney
   Craig D. Kinton, City Auditor
   Judge C. Victor Lander
   Helena Stevens-Thompson, Asst. to the City Manager
   Frank Librio, Director, Public Information Office

"Dallas, the City that works: diverse, vibrant, and progressive"
UPDATE TO THE TRINITY FOREST TRAILS MASTER PLAN

Trinity River Corridor Project Committee

January 6, 2009
1st STEP – CONSOLIDATION OF EXISTING PLANS

OVERLAY OF:

- Dallas Trail Network Master Plan
- The Great Trinity Forest Plan
- Dallas Floodway Plan
- Trinity River Implementation Plan
- Dallas County Trail Plan
NEXT STEPS:

IDENTIFY CONSTRAINTS AND POTENTIAL CORRIDORS:

- Land Ownership
- Logical Destinations
- Impacts to On-going Projects
- Impacts to Mitigation Land
- Coordinate with Parks & Recreation Department and Other Partners
PRELIMINARY SPINE TRAIL ROUTES

LOGICAL DESTINATIONS:
- Moore Park Gateway
- MLK Gateway
- Rochester Park Gateway
- Loop 12 Gateway
- Texas Horse Park
- Joppa Nature Preserve
- Audubon Center
- McCommas Bluff
- I-20 Gateway
- Adjacent Neighborhoods

All spine trail routes will be hard surface
WHAT IS A HARD SURFACE TRAIL?

- Made of concrete or other durable material
- More suitable for ADA accessibility, strollers, bicycles
- Can accommodate emergency vehicle access
WALK EACH ROUTE

- Identify Water Crossing
- Identify Potential Wetlands
- Identify Views
- Evaluate Construction Feasibility
PHASE 1
YELLOW LINE:

- 2.18 Miles
- Construction Complete: March 2009
- Design Costs: $488,000
- Construction Costs: $1,860,000

PHASE 2
ORANGE LINE:

- 2.35 Miles
- Design Costs: $526,000
- Construction Costs: $2,260,000 (est.)
- Begin Construction: June 2009
- Complete Construction: Feb. 2010
PHASE 3

RED LINE:

- 7.9 Miles
- Design Costs: $1,142,000
- Construction Cost: $7,185,000 (est)
- Funding: Corp. of Engineers Dallas Floodway Extension Project

- Begin Design: Jan. 2009
- Complete Design: Nov. 2009
- Begin Construction: To Be Determined – Potential Candidate for Stimulus Package
PHASE 4

PURPLE LINE:

- 3.1 Miles
- Design Costs: $695,000 (est)
- Construction Costs: $2,820,000 (est)
- Potential Funding: Future Bond
PHASE 5

GREEN LINE:

- 2.43 Miles
- Design Costs: $545,000 (est)
- Construction Costs: $2,210,000 (est)
- Potential Funding: Future Bond
ALL PHASES

- 3 Trinity Bridge Crossings
- 4 Small Bridges
- 10 Trailheads
- 18 Miles
- Design Costs: $3,416,000 (est in 2009 $)
- Construction Costs: $16,245,000 (est in 2009 $)
NEXT STEPS

AWARD DESIGN OF PHASE 3 TRAIL

- Contract Supplement #2
- On January 14, 2009
- In the amount of $1,142,000