Memorandum

DATE December 30, 2008

TO Trinity River Committee Members:
David A. Neumann (Chair)
Mayor Pro Tem Dr. Elba Garcia (Vice-Chair) Pauline Medrano
Deputy Mayor Pro Tem Dwaine Caraway Mitchell Rasansky
Carolyn R. Davis Steve Salazar
Linda Koop

SUBJECT Update on I-20 Gateway Master Plan

The attached is briefing material for the January 6, 2009 Trinity River Corridor Project Committee meeting. The purpose of this briefing is to provide you an update on the subject project.

If you have additional questions, please let me know.

Jill A. Jordan, P.E.
Assistant City Manager

THE TRINITY
DALLAS

Attachment

c: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
Ramon F. Miguez, P.E., Assistant City Manager
A. C. Gonzalez, Assistant City Manager
Forest E. Turner, Interim Assistant City Manager
David K. Cook, Chief Financial Officer
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Judge C. Victor Lander
Helena Stevens-Thompson, Asst. to the City Manager
Frank Librio, Director, Public Information Office

"Dallas, the City that works: diverse, vibrant, and progressive"
Update on I-20 Gateway Master Plan
Trinity River Corridor Project Committee
January 6, 2009
Location

Map
Site Map
Available Funding

In the 1998 Bond Program for the Trinity River Corridor Project funding was identified for recreation improvements in the Great Trinity Forest.

• Total Budget -- $1.6M*
  – Canoe Access in the I-20 Area – $300,000
  – I-20 Gateway -- $1,200,000

*Includes planning, design and construction costs
Process

• Develop Master Plan
• Develop Design Documents
• Construction
Tasks to Date

• Hired Consultant to Develop Master Plan
• Consultant Conducted Site Visit to Identify Features and Determine Constraints
• Community Input Opportunities
  – First Community Meeting June 10, 2008
    • Develop Community Wish List
  – Second Community Meeting September 23, 2008
    • Develop Priority List of Items Based on Available Budget
• Complete Master Plan Based on Community Wish List
Master Plan

• **What is a park master plan?**
  - A document that describes, in narrative and with maps, an overall development concept. The master plan is used to coordinate the preparation of more detailed plans or may be a collection of detailed plans. The plan may be prepared by a local government to guide the development on a specific project.
Special Features

• Existing Site Entry Point
• Lake
• Existing Broken Trail
• Access to Tributary for Possible Canoe Ramp
Special Features

Lake/Pond

Trails

Entry Access

Tributary to Trinity
Items Community Selected

- Improved Entry @ Dowdy Ferry Road with Concrete Park Road and Parking
- 2 Large Pavilions and 4 Small Pavilions with Tables
- Concrete Trail around the Lake
- Lighting & Security Cameras
- Drinking Fountain
- Portable Restrooms
- Fishing Pier & Stock the Lake with Fish
- Canoe Access
- Native Landscaping
- Open Space/Cleared Grass Area for Play
Examples of Items
Gateway North Plan
Gateway South Plan
Next Steps

Award Design Contract in the Amount of $190,818
• On January 14, 2009

Third Community Meeting to Present Preliminary Design
• Date to be determined