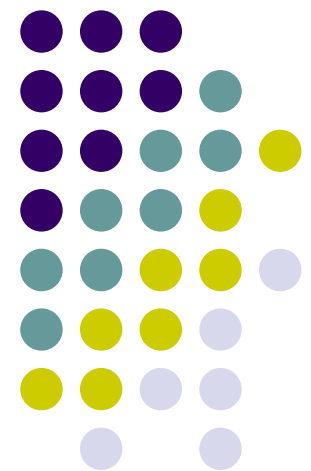


NTTA Supplemental Agreement for the Trinity Parkway Environmental Impact Statement

Trinity River Corridor Project Committee
February 5, 2008





Purpose of Briefing

- Provide background information on the City's financial responsibility regarding the funding of the Trinity Parkway Environmental Impact Statement (EIS)
- Provide history of previous Council-approved supplements to funding the Parkway EIS
- Request approval of Supplement Agreement #3 for \$1.5 million to complete the Trinity Parkway EIS in order to expedite the Trinity Parkway construction



Background

- Council authorized an Interlocal Agreement (ILA) with NTTA and TxDOT in November 1999
 - Established City's support of the Parkway toll road
 - Set cost-sharing responsibilities and reimbursement conditions
- ILA specified that “the City...commits \$84 million of the proceeds of the City Bonds to the evaluation, design and construction of the Trinity Parkway...”
- ILA also specified that “the City shall fund the costs of preparing the Studies...from the \$84 million of the City Bond proceeds committed by the City...”
- Council has previously approved one original funding amount and 2 supplements to be provided to NTTA
 - Funds are placed in an interest bearing escrow account and drawn by NTTA as needed

History of the Council Actions



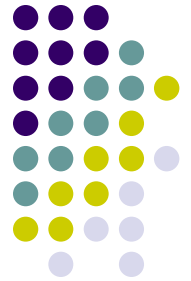
Date	Description	Amount
11/18/99	Original Council Action Environmental Impact Statement (EIS) for five Parkway alternatives	\$5.0M
4/27/05	Supplemental 1 Authorization for Supplemental Draft EIS to include additional H&H modeling, determine jurisdictional wetlands, additional refinement of 3B alternative and other tasks to satisfy Corps requirements	\$2.0M
4/25/07	Supplemental 2 Post-DEIS public hearing, added 2030 demographics, Mobile Source Air Toxic Analysis (MSAT), Indirect Cumulative Impact Analysis (ICI), and development of alternatives 3C and 4B diagramatics	\$1.5M
2/05/08	Total to date	\$8.5M

Proposed Supplemental Agreement 3



Date	Description	Amount (\$m)
2/13/08	<ul style="list-style-type: none"> ● Produce Final Environmental Impact Statement (FEIS) ● Receive Record of Decision (ROD) ● Produce schematic for Locally Preferred Alternative (LPA) ● Incorporate city's efforts on Water Resource Development Act (WRDA) ● 404 and 408 permitting -- Finalize additional studies for hydraulics and hydrology, geotechnical, and operations and maintenance; also finalize wetland mitigation plans 	\$1.5
2/13/08	Total authorized maximum contract amount through Supplemental 3	\$10.0

Target Milestones



- EIS Clearance
 - 3rd Quarter 2008 – release Supplemental DEIS to the public
 - 2nd Quarter 2009 – release Final EIS to the public
- Record of Decision – 4th Quarter 2009
- Design – 2008 through 2013
- Construction – 2010 through 2013
- Open to Traffic – 2013