Memorandum

Date February 20, 2009

To Members of the Quality of Life Committee: Pauline Medrano (Chair), Vonciel Jones Hill (Vice Chair), Carolyn R. Davis, Angela Hunt, Sheffie Kadane, David A. Neumann, Steve Salazar

Subject **Agenda Item No. 39 (Council District: All)**

SUBJECT

Authorize an amendment to the Interlocal Agreement with the University of Texas Southwestern Medical Center at Dallas to approve the addition of medical students to receive clinical training at the City of Dallas Public Health Clinics for the period October 1, 2007 through September 30, 2012 - Financing: No additional cost consideration to the City

BACKGROUND

The current Interlocal Agreement allows resident physicians to receive clinical training at the City's Public Health Clinics. The amended Interlocal Agreement will authorize public health clinics in the City of Dallas to serve as an avenue for training medical students as well. Under the supervision of the City's licensed physician, resident physicians are allowed to provide direct patient care and assist clients because they are licensed. Medical students will only be allowed to observe the work of licensed physicians and clinical operations. There is no cost consideration associated with this educational program. The public health clinic is considered a part of the trainee's clinical experience.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized an Interlocal Agreement with the University of Texas Southwestern Medical Center at Dallas to provide care for our medically underserved and unserved clients/patients on October 10, 2007, by Resolution No. 07-2966.

FISCAL INFORMATION

No additional cost consideration to the City

Recommendation

Staff recommends approval of this item.

Forest E. Turner
Interim Assistant City Manager

c: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig Kinton, City Auditor
Judge C. Victor Lander, Judiciary
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Ramon Miguez, P.E., Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
David Cook, Chief Financial Officer
Helena Thompson, Assistant to the City Manager

Memorandum

CITY OF DALLAS

Date: February 20, 2009

To: Members of the Quality of Life Committee: Pauline Medrano (Chair), Vonciel Jones Hill (Vice Chair), Carolyn R. Davis, Angela Hunt, Sheffie Kadane, David A. Neumann, Steve Salazar

Subject: **Agenda Item No. 40 (Council District: All)**

SUBJECT

Authorize Supplemental Agreement No. 1 to the Interlocal Agreement with Dallas County Health and Human Services to reallocate funds in the amount of $60,000 from tenant-based rental assistance program to emergency assistance - Financing: No cost consideration to the City

BACKGROUND

The 2008-09 Consolidated Plan Budget included the Housing Opportunities for Persons with AIDS (HOPWA) grant from the United States Department of Housing and Urban Development (HUD) in the amount of $3,332,000. HOPWA funds serve not only the City of Dallas, but also Dallas County and seven other counties: Collin, Delta, Denton, Ellis, Hunt, Kaufman, and Rockwall.

Under the HOPWA program, Dallas County Health and Human Services (DCHHS) provides short-term emergency rent, mortgage, and utility assistance, as well as long-term tenant based rental assistance, to low income persons living with HIV/AIDS primarily in Dallas County. DCHHS expects to have funds remaining in the tenant based rental assistance service category, and desires to use those funds to meet the increased demand for short-term emergency assistance.

Approval of this item will authorize a reallocation of funds from the Tenant Based Rental Assistance service category to the Emergency Assistance service category, with no change to the original contract amount, as follows.

	Original	Change	Revised
Tenant Based Rent Asst.	$ 900,000	$ (60,000)	$ 840,000
Emergency Assistance	180,000	60,000	240,000
Supportive Services	160,000	0	160,000
Administrative Costs	86,800	0	86,800
Total	$1,326,800	$ 0	$1,326,800

BACKGROUND (Continued)

Performance Measures:

Number of Persons Assisted

	2008-09 Goal	2008-09 Actual*
Tenant-based - unduplicated clients served	150	81
Emergency - unduplicated clients served	120	53
Total - duplicated clients served	270	134

*YTD data through 12/31/08 (3 months)

Outcome Measures:

The intended outcome of HOPWA scattered site housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who remain in stable housing, at the end of each program year.

	2008-09 Goal	2008-09 Actual*
Tenant-based - percent in stable housing	80%	98.7%
Emergency - unduplicated clients served	80%	TBD**

*YTD data through 12/31/08 (3 months)
**TBD - HUD requires Housing Stability for Emergency Assistance to be determined at year end

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized the 2008-09 Interlocal Agreement with Dallas County Health and Human Services to provide Housing Opportunities for Persons with AIDS scattered site housing assistance on August 13, 2008, by Resolution No. 08-2053.

FISCAL INFORMATION

No cost consideration to the City

Recommendation

Staff recommends approval of this item.

Forest E. Turner
Interim Assistant City Manager

c: Honorable Mayor and Members of the City Council
    Mary K. Suhm, City Manager
    Deborah A. Watkins, City Secretary
    Thomas P. Perkins, Jr., City Attorney
    Craig Kinton, City Auditor
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