

Memorandum



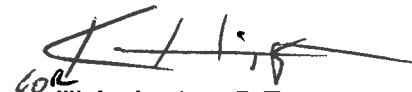
DATE February 10, 2010

TO Trinity River Corridor Project Committee Members:
David A. Neumann (Chair) Vonciel Jones Hill
Steve Salazar (Vice-Chair) Delia Jasso
Mayor Pro Tem Dwaine Caraway Linda Koop
Deputy Mayor Pro Tem Pauline Medrano Carolyn R. Davis

SUBJECT **Recommendation for Use of Loop 12 Gateway Funds**

At the February 16, 2010 meeting of the Trinity River Corridor Project Committee, the attached briefing will be presented by Willis Winters, Assistant Director of Park & Recreation Department. This briefing revisits the options for the use of the Loop 12 Gateway funds, which were previously outlined at the January 19, 2010 meeting. The Committee will be asked to provide direction as to which option would best serve this area.

If you have additional questions, please let me know.


for
Jill A. Jordan, P.E.
Assistant City Manager



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Attachment

c: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
A. C. Gonzalez, Assistant City Manager
Forest E. Turner, Assistant City Manager
David K. Cook, Chief Financial Officer
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Judge C. Victor Lander
Helena Stevens-Thompson, Asst. to the City Manager
Frank Libro, Director, Public Information Office
Kelly High, Director, Trinity Watershed Management
Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project

Recommendation for Use of Loop 12 Gateway Funds

Trinity River Corridor Project Committee

February 16, 2010



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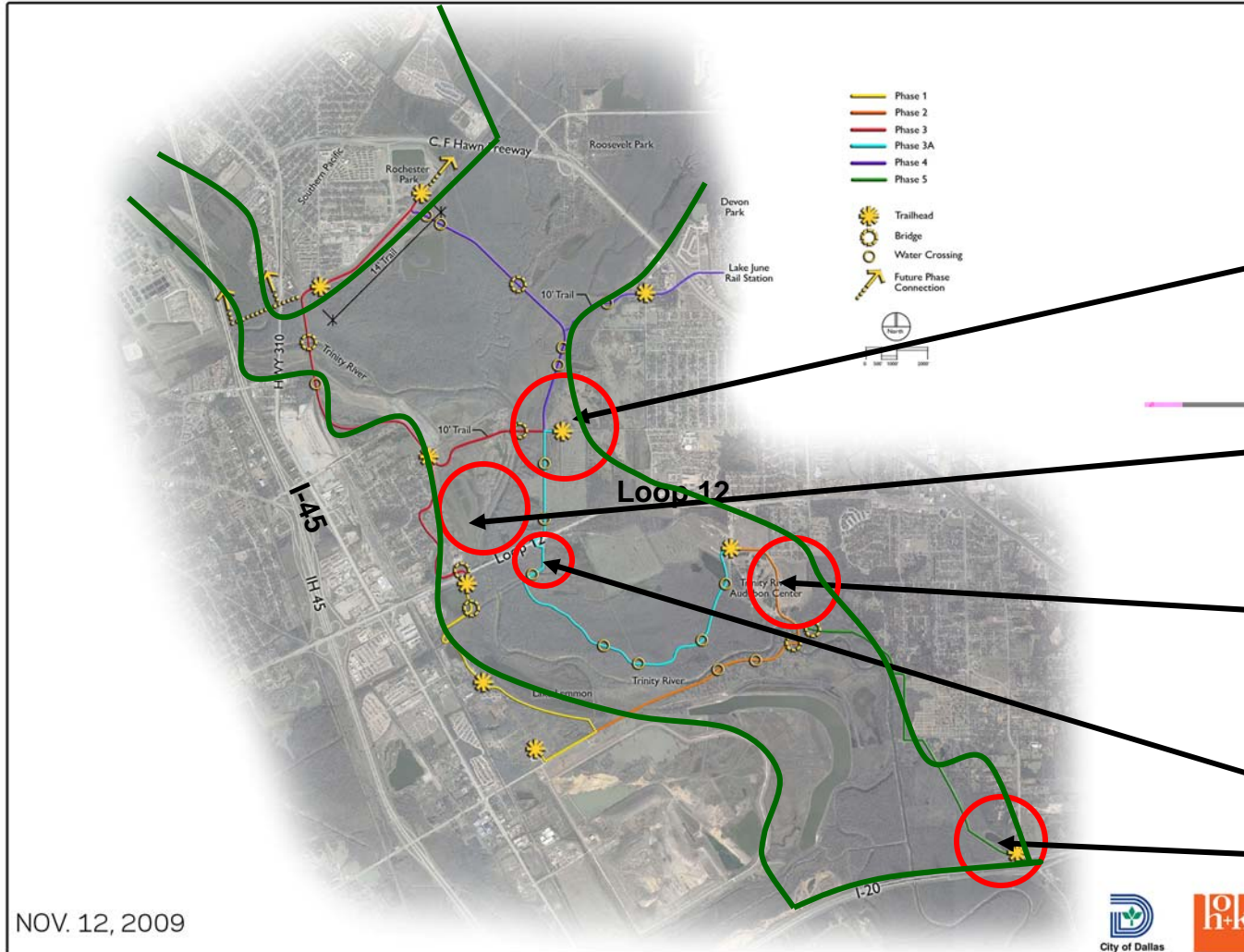
Purpose of Briefing



- Seek direction on the use of the \$3M in Loop 12 Gateway funds



Loop 12 Gateway Region



Boundary of Great Trinity Forest

Future Texas Horse Park

Future Sleepy Hollow Picnic Area

Trinity River Audubon Center

Boat Ramp

Future I-20 Gateway

NOV. 12, 2009



Background



- On January 19, 2010 four options for the Loop 12 Gateway funds were presented to the Trinity River Corridor Project Committee, as follows:

Package 1: **Beacon at I-45 and Loop 12**

Package 2: **Audubon Center enhancements at Loop 12 and signage**

Package 3: **Recreation Improvements at Elam Road**

Package 4: **Sleepy Hollow recreational improvements and signage**



Background



- At the January 19 TRCP Committee meeting members comments indicated a preference for Package 2, with suggested refinements
- These revisions are reflected on page 6



Package 2 – Revised Components



Audubon Entrance Enhancements - \$3.0M

- A. Purchase selected property along Loop 12 adjacent to the entrance of the Trinity River Audubon Center
- B. Complete the Audubon Center entrance/exit road and add landscaping and signal light at the Loop 12 / Longacre intersection
- C. Install solar-powered street lights along Loop 12
- D. Install signage to provide direction and identification of the Great Trinity Forest entrance and amenities



Package 2



A. Purchase property along Loop 12 - \$1.3M

- Land acquisition of commercial properties adjacent to the Audubon Center entrance
- Includes: relocation costs; site clearing and grading; landscaping and irrigation; and overflow parking at the Audubon Center



Package 2



B. Complete the Audubon Center entrance/exit road and add landscaping and signal light at Loop 12 and Longacre intersection - \$0.6M

- Provides landscaped boulevard entrance
- Provides a traffic signal at Longacre / Loop 12 intersection to better facilitate traffic entering and exiting the Audubon Center
- This work could not be done previously due to the property purchase to the east of the entrance not being complete





C. Install Solar Powered Street Lights along Loop 12 - \$0.5M

- Includes installation of LED/Solar powered lighting at locations to be determined (Audubon Center entrance, bridges, etc.)
- City of Dallas will be required to maintain the lights



Package 2



D. Install Signage - \$0.6M

- Provide monument signs at the entrances into the Great Trinity Forest along Loop 12
- Provide directional signage and light pole banners for facilities and amenities in the Great Trinity Forest region



Next Steps



- Acquire design proposal(s)
- Seek approval(s) for design contract awards
- Continue with land acquisition process
- Proceed with implementation



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