

KEY FOCUS AREA: Better Cultural, Arts and Recreational Amenities
AGENDA DATE: February 22, 2012
COUNCIL DISTRICT(S): 2, 7
DEPARTMENT: Trinity Watershed Management
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 45 Y, 55 C

SUBJECT

Authorize Supplemental Agreement No. 2 to the Local Project Advance Funding Agreement with the Texas Department of Transportation for construction administration services for the Santa Fe Trestle Hike and Bike Trail Improvement Project - Not to exceed \$12,000, from \$24,000 to \$36,000 – Financing: 1998 Bond Funds

BACKGROUND

On February 26, 1997, Council authorized a Local Project Advance Funding Agreement (LPAFA) between the City of Dallas and the Texas Department of Transportation (TxDOT) for the design and construction of improvements to the Santa Fe Trestle Trail (originally identified as the Santa Fe Bridge/Fair Park/Marsalis Hike and Bike Trail). The 1998 Bond Program authorized funding to construct trails, canoe launches and improve trailheads in the Great Trinity Forest and the Dallas Floodway. In May 2001, Council authorized the submission, acceptance and implementation of the City's candidate projects for Statewide Transportation Enhancement Projects (STEP) in which additional funds were sought for this project. In January 2002, the project was accepted as a candidate for additional STEP funds. The following January, the Council authorized the City to execute Supplemental Agreement No. 1 to the LPAFA with TxDOT for the City to design and construct the bicycle improvements to the Santa Fe Trestle Hike and Bike Trail.

This action will authorize the execution of Supplemental Agreement No. 2 to the LPAFA with TxDOT for construction administration for the Santa Fe Trestle Hike and Bike Trail Improvement Project in an amount not to exceed \$12,000.00, from \$24,000.00 to \$36,000.00.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	July 2010
Complete Construction	March 2012

PRIOR ACTION/REVIEW (COUNCIL BOARDS, COMMISSIONS)

Authorized a Local Project Advance Funding Agreement with the Texas Department of Transportation for the design and construction of the Santa Fe Trestle Trail (originally identified as the Santa Fe/Fair Park/Marsalis Hike and Bike Trail) Project on February 26, 1997, by Resolution No. 97-0625.

Authorized the submission, acceptance and implementation of City of Dallas candidate projects for Statewide Transportation Enhancement Projects on May 23, 2001, by Resolution No. 01-1667.

Authorized Supplemental Agreement No. 1 to the Local Project Advance Funding Agreement with the Texas Department of Transportation for the design and construction by the City of Dallas of the bicycle and pedestrian improvements to the Santa Fe Trestle Trail on January 22, 2003, by Resolution No. 03-0368.

FISCAL INFORMATION

1998 Bond Funds - \$12,000.00

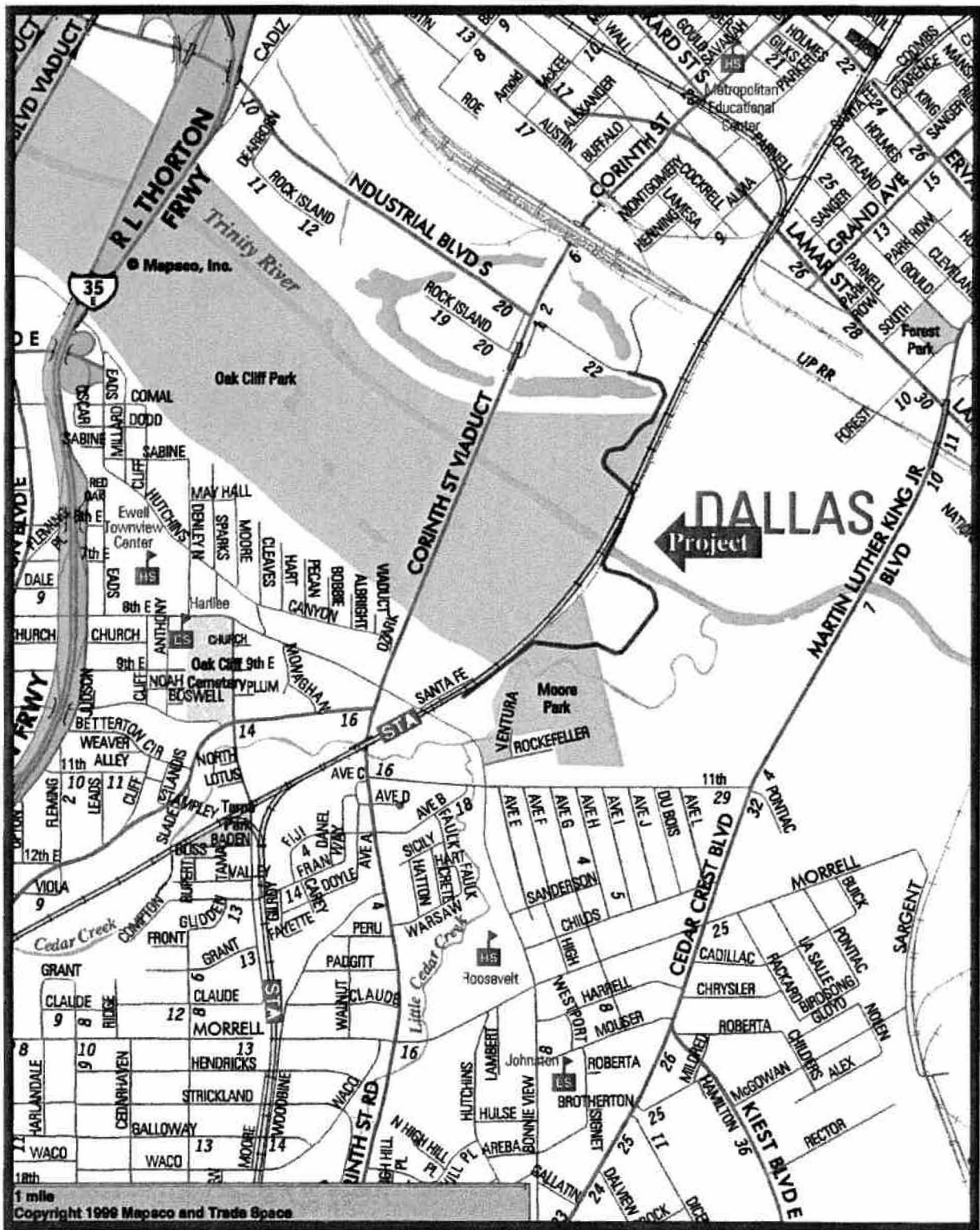
Original Contract Amount	\$24,000.00
Supplemental Agreement No. 1	\$ 0.00
Supplemental Agreement No. 2 (this action)	<u>\$12,000.00</u>
Total Project Cost	\$36,000.00

<u>Council District</u>	<u>Amount</u>
2	\$6,000.00
7	<u>\$6,000.00</u>
Total	\$12,000.00

MAPS

Attached

Santa Fe Trestle Trail



Mapsco 45Y & 55C