

Memorandum



CITY OF DALLAS

Date: February 21, 2014

To: Honorable Members of the Quality of Life and Environment Committee:
Dwaine Caraway (Chair), Sandy Greyson (Vice Chair), Adam Medrano,
Rick Callahan, Carolyn Davis, Lee Kleinman

Subject: Authorize acceptance of FY 2014 United States Economic Development Administration Grant for Infrastructure Improvements for the Briscoe Carpenter Center, Fair Park – Council Agenda February 26, 2014

On February 26, 2014, the City Council will consider authorizing the acceptance of FY 2014 United States Economic Development Administration Grant in the amount of \$1,200,000 from the United States Economic Development Administration for infrastructure and improvements to compliment the Briscoe Carpenter Center project, Fair Park located at 1419 South Washington Street. The Dallas Park and Recreation Board authorized the agreement on February 20, 2014.

The infrastructure improvement project includes relocation of overhead electrical and underground utilities, street improvements, wrought iron fencing, and landscaping along a portion of the 1400 block of Washington Street. The total estimate for the infrastructure improvements is \$2,386,944.40, with \$1,200,000.00 being funded by the grant and \$1,186,944.40 by 2006 Bond Funds (General Obligation Commercial Paper Funds).

This project is the first phase of construction for the \$14 million Briscoe Carpenter Center (Livestock facility) project at Fair Park. On February 13, 2013, the City Council authorized a Fourth Amendment to the State Fair of Texas contract for the operation and maintenance of the Livestock Center if and when constructed.

If you have questions, please contact me at 214-670-4071.

A handwritten signature in cursive script that reads "Willis C. Winters".

Willis C. Winters, FAIA, Director
Park and Recreation Department

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Rosa A. Rios, City Secretary
Warren M. S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Judge Daniel Solis, Judiciary
Ryan S. Evans, Interim First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Elsa Cantu, Assistant to the City Manager
Frank Libro, Public Information Officer

KEY FOCUS AREA: Culture, Arts and Recreation
Economic Vibrancy

AGENDA DATE: February 26, 2014

COUNCIL DISTRICT(S): 7

DEPARTMENT: Park & Recreation

CMO: Willis Winters, 670-4071

MAPSCO: 46-L

SUBJECT

Authorize **(1)** the acceptance of the United States Economic Development Administration Grant in the amount of \$1,200,000 from the United States Economic Development Administration (EDA) for infrastructure and improvements to compliment the Briscoe Carpenter Center Project, Fair Park located at 1419 South Washington Street subject to final approval and appropriations by the EDA; **(2)** matching funds in the amount of \$1,186,945; and **(3)** an agreement with the United States Economic Development Administration - Not to exceed \$2,386,945 - Financing: United States Economic Development Administration Grant Funds (\$1,200,000) and General Obligation Commercial Paper Funds (\$1,186,945)

BACKGROUND

The proposed infrastructure improvement project includes permit fees, removal of 1,000 feet of old road, relocation of overhead electrical and underground utilities, and storm sewer, earthwork, asphalt paving, and curbs and gutters along the new alignment. In addition, new wrought iron fencing and a gate will be added, as well as, landscaping and irrigation along a portion of the 1400 block of Washington Street.

The infrastructure improvement project will compliment the Briscoe Carpenter Center (Livestock facility) Project and provide this area of Dallas with a significant boost in economic development, services and living-wage employment.

The total estimate for the infrastructure improvements is \$2,386,944.40, with \$1,200,000.00 being funded by the grant and \$1,186,944.40 by 2006 Bond Funds (General Obligation Commercial Paper Funds).

ESTIMATED SCHEDULE OF PROJECT

Begin Construction July 2014
Complete Construction September 2015

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Park and Recreation Board authorized the agreement on February 20, 2014.

FISCAL INFORMATION

United States Economic Development Administration Grant Funds - \$1,200,000.00
2006 Bond Program (General Obligation Commercial Paper Funds) - \$1,186,944.40

MAP

Attached

Memorandum



CITY OF DALLAS

Date: February 21, 2014

To: Honorable Members of the Quality of Life and Environment Committee:
Dwayne Caraway (Chair), Sandy Greyson (Vice Chair), Adam Medrano,
Rick Callahan, Carolyn Davis, Lee Kleinman

Subject: Authorize an increase in the contract with J.C. Commercial, Inc. for additional work necessary to meet code requirements, replacement of existing plumbing fixtures, plaster repairs, and other repairs at Anita Martinez Recreation Center – Council Agenda February 26, 2014

On February 26, 2014, the City Council will consider authorizing an increase in the contract with J.C. Commercial, Inc. for additional work necessary to meet code requirements, replacement of existing plumbing fixtures, plaster repairs, and other repairs at Anita Martinez Recreation Center. This action will authorize Change Order No. 1 to the contract in an amount not to exceed \$106,163.68.

The original contract with J.C. Commercial, Inc. was awarded by the City Council on September 11, 2013, for interior renovation and exterior waterproofing and facade improvements to the Anita Martinez Recreation Center in an amount not to exceed \$1,064,734.00 The Park and Recreation Board authorized Change Order No. 1 on February 20, 2014.

If you have questions, please contact me at 214-670-4071.

A handwritten signature in cursive script that reads "Willis C. Winters".

Willis C. Winters, FAIA, Director
Park and Recreation Department

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Rosa A. Rios, City Secretary
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Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Maria Muñoz-Blanco, Director, Office of Cultural Affairs
Elsa Cantu, Assistant to the City Manager
Frank Libro, Public Information Officer

KEY FOCUS AREA: Culture, Arts and Recreation

AGENDA DATE: February 26, 2014

COUNCIL DISTRICT(S): 6

DEPARTMENT: Park & Recreation

CMO: Willis Winters, 670-4071

MAPSCO: 44-K P

SUBJECT

Authorize an increase in the contract with J.C. Commercial, Inc. for additional work necessary to meet code requirements, replacement of existing plumbing fixtures, plaster repairs, and other repairs at Anita Martinez Recreation Center located at 3212 North Winnetka Avenue - Not to exceed \$106,164, from \$1,064,734 to \$1,170,898 - Financing: 2006 Bond Funds (\$91,959) and 2003 Bond Funds (\$14,205)

BACKGROUND

The original contract with J.C. Commercial, Inc. was awarded by Council on September 11, 2013, by Resolution No. 13-1567, for interior renovation (finish-out) and exterior waterproofing and facade improvements to the Anita Martinez Recreation Center, in an amount not to exceed \$1,064,734.00.

This action will authorize Change Order No. 1 to the contract in an amount not to exceed \$106,163.68, increasing the contract amount from \$1,064,734.00 to \$1,170,897.68 for additional work necessary to meet code requirements, replacement of existing plumbing fixtures, plaster repairs, and other repairs at Anita Martinez Recreation Center.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	November 2013
Complete Construction	July 2014

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Park and Recreation Board authorized the advertisement for a Request for Competitive Sealed Proposals on March 7, 2013.

The Park and Recreation Board authorized award of the contract on August 15, 2013.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)

City Council authorized award of the contract on September 11, 2013, by Resolution No. 13-1567.

The Park and Recreation Board authorized Change Order No. 1 on February 20, 2014.

FISCAL INFORMATION

2006 Bond Funds - \$91,958.58
2003 Bond Funds - \$14,205.10

Construction Amount	\$1,064,734.00
Change Order No. 1 (this action)	<u>\$106,163.68</u>
Total amount not to exceed	\$1,170,897.68

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

J.C. Commercial, Inc.

White Male	10	White Female	3
Black Male	0	Black Female	0
Hispanic Male	0	Hispanic Female	0
Other Male	0	Other Female	0

OWNER

J.C. Commercial, Inc.

Larry Wagner, President/Treasurer
Michelle Wagner, Vice President/Secretary

MAP

Attached