

Memorandum



CITY OF DALLAS

DATE March 23, 2012

TO Members of the Transportation and Environment Committee:
Linda Koop (Chair), Sheffie Kadane (Vice Chair), Sandy Greyson, Delia Jasso, Vonciel Jones Hill, Pauline Medrano

SUBJECT Mayor's Grow South Initiative and Transportation and Environment Committee Goals

At the Transportation and Environment Committee Meeting on Monday, March 26, 2012, there will be a short briefing and discussion on opportunities to use future Transportation and Environment Committee agendas to advance Council Strategic Plan Action items and the Mayor's Growth South Initiative. Materials related to these two Initiatives are attached to facilitate discussion.

Please feel free to contact me if you need additional information.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

Jill A. Jordan
Assistant City Manager

c: The Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Thomas P. Perkins, Jr. City Attorney
Rosa Rios, City Secretary
Craig Kinton, City Auditor
Judge C. Victor Lander, Administrative Judge
A.C. Gonzalez, First Assistant City Manager
Ryan S. Evans, Assistant City Manager
Forest Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Edward Scott, Director, Controller's Office
Frank Libro, Public Information Office
Theresa O'Donnell, Director, Sustainable Development and Construction
Stephanie Cooper -Thompson, Assistant to the City Manager – Council Office

Work Plan Projects	
From the City's Strategic Plan	From the Mayor's Grow South Initiative
Develop the Bond Program for a November '12 elections Strategic Transportation Projects.	N/A
Streetcar System Complete the McKinney Avenue Trolley loop extension to the Downtown transit plaza by December 2013; initiate revenue service of a modern streetcar line from Downtown to Oak Cliff Methodist Hospital by mid 2014.	Begin construction of the Oak Cliff streetcar (Year 2)
LBJ 635 Project Monitor project progress to ensure completion of construction on frontage roads and bridges by 2013	N/A
S.M. Wright Support efforts to complete design plans to downsize S.M. Wright by 2014; Complete plans for Trinity Parkway Phase I (IH-45 connector) by year-end 2012	Assist TxDot in awarding the construction contracts for Phase 1 of the SM Wright Blvd. (Year 2)
IH-35E/IH-30 Horseshoe Support efforts to complete 30% preliminary engineering and environmental assessment and procure a design build team by year-end 2012	Begin construction on Project Horseshoe. (Year 2) (Trinity)
Love Field Transit Connector Study feasibility of a Love Field transit connector to the Inwood DART Station including the Southwest Medical District Partners, DART and NCTCOG to develop integrated local transit serving the internal circulation needs of the medical district	N/A
Love Field Modernization Program Open first 12 new gates, the new ticketing wing and baggage screening matrix by April 2013	N/A
183 Managed Lanes Project Work with the TXDOT 183 Managed Lanes Project to determine the project delivery method prior to issuance of the request for qualifications. The City of Dallas will work with other stakeholders toward the development, construction, and operation of the 183 Managed Lanes Project	N/A
SOC3 Light Rail Extension Work with DART, development stakeholders and community leaders to establish a rail alignment that meets the goals of providing a transit connection to the UNT campus, creates transit oriented development on undeveloped land along the corridor and protects establish residential neighborhoods.	Complete preliminary engineering and environmental assessment for DART Blue Line extension to UNT-Dallas (Year 2)

Notes: (Trinity) means shared responsibility between TEC and trinity River Corridor Council Committee
(ECO) means shared responsibility between TEX and Economic Development Committee

Work Plan Projects	
From the City's Strategic Plan	From the Mayor's Grow South Initiative
<p>DART Rail Stations along the Lancaster Corridor & Westmoreland Station Work with DART and Community Stakeholders to renovate the existing LRT stations along the Lancaster Corridor and the Westmoreland Station utilizing funding in the DART Refresh Program.</p>	N/A
<p>Wishbone project at IH20 Work with TXDOT as a part of the Southern Gateway freeway construction project to improve access from IH-20 to Southwest Center Mall.</p>	Pursue access improvements with TXDOT from US 67 to Camp Wisdom Rd., and I-20 to Westmoreland Rd. (Year 2)
<p>I-35E Managed Lanes Project Work with the TXDOT I-35E Managed Lanes project from I-635 to US 380 in Dallas and Denton Counties to determine the project delivery method prior to issuance of the request for qualifications. the City of Dallas will work with other stakeholders toward the development, construction, and operations of the I-35E Managed Lanes</p>	N/A
N/A	Complete construction of new frontage road along south side of I-30 between Cockrell Hill Rd & Westmoreland Rd (Year 2)
N/A	Complete a Main Street Plan for Jefferson Blvd (Year 1)
N/A	Renew the South Side Public Improvement District (Year 1) (ECO)
N/A	Complete construction of S Lamar St streetscape improvements (Year 1)
N/A	Improve connectivity and pedestrian traffic safety on the Lamar corridor from Victory Park to SouthSide on Lamar (Year 2)
N/A	Complete connection plan from Belleview Street to Cedars West (Year 2)
N/A	Complete the Cadiz Street improvement project (Year 2)
N/A	Complete design for Riverfront Blvd reconstruction south of Cadiz St (Year 2)

Work Plan Projects	
From the City's Strategic Plan	From the Mayor's Grow South Initiative
N/A	Complete the Southern Dallas County Infrastructure Analysis (SDCIA) (Year 1) (ECO)
N/A	Reestablish relationship with BNSF for potential intermodal facility at the IIPOD (Year 1) (ECO)
N/A	Reprioritize and reallocate unspent 2006 Bond Program funds at IIPOD based on completed SDCIA and developer negotiations (Year 2)
N/A	Hire an Aviation Coordinator for the Office of Economic Development to oversee land development at Dallas Executive Airport and Dallas Love Field (Year 1)
N/A	Complete Dallas Executive Airport Master Plan update (Year 1)
N/A	Create a 5 Year Action Plan for Dallas Executive Airport including master plan, airport development, capital investment, and funding as well as marketing, including non-aviation development plan (Year 2)
N/A	Extend taxiway Romeo at Dallas Executive Airport (Year 2)
N/A	Upgrade perimeter fence and security gates at Dallas Executive Airport (Year 2)
N/A	Upgrade lighting to LED at Dallas Executive Airport (Year 2)
N/A	Complete a Master Drainage Comprehensive Plan at Dallas Executive Airport (Year 2)
N/A	Complete a comprehensive marketing plan for Dallas Executive Airport (Year 2)

Work Plan Projects

From the City's Strategic Plan	From the Mayor's Grow South Initiative
N/A	Initiate transit-oriented development (TOD) and affordable housing plan and infrastructure study at Kiest and VA Medical Center DART stations (Year 1) (ECO)
N/A	Submit infrastructure improvements needed for Lancaster Corridor NIP area (Year 1)
N/A	Reach a Memorandum of Understanding (MOU) with the Dallas VA Medical Center regarding a pedestrian bridge over Lancaster Road to connect to the proposed Veterans Place development and other collaborative efforts (Year 1) (ECO)
N/A	Support the City of Mesquite's plan to connect Mesquite to the DART Green Line, including Phase 1 bus service to Lawnview Station, and Phase 2 rail extension paid by the City of Mesquite (Year 2)
N/A	Begin the design of the MLK Blvd. streetscaping project from I-45 to Robert B. Cullum Blvd. (Year 2)
N/A	Complete construction of the MLK/Cedar Crest Bridge project (Year 2) (Trinity)
N/A	Award construction contracts for the MLK/Cedar Crest Bridge project (Year 1) (Trinity)
N/A	Complete the Margaret Hunt Hill Bridge (Year 1) (Trinity)
N/A	Begin construction of Sylvan Avenue Bridge replacement (Year 1) (Trinity)
N/A	Complete Design and construction of traffic calming on Herbert Street north of Singleton [La Bajada] (Year 1)
N/A	Complete construction of Continental Pedestrian Bridge and western gateway (Year 2) (Trinity)

Work Plan Projects	
From the City's Strategic Plan	From the Mayor's Grow South Initiative
N/A	Begin construction on improvements at Beckley Ave / Commerce St intersection (Year 2) (Trinity)
Bring the citywide Complete Streets vision to reality, including implementation of the bike plan	1) Complete conceptual design for W. Davis Complete Streets Demonstration Project. (Year 1) 2) Complete conceptual design for Camp Wisdom Rd/Simpson Stuart Rd. Complete Streets Demonstration Project. (Year 1) 3) Complete Conceptual design for Buckner Blvd. and Grand Ave. Complete Streets Demonstration projects. (Year 1) 4) Complete conceptual design for Lancaster Road Complete Streets Demonstration project. (Year 1)
Adopt a Sustainability Plan for the City	N/A
Study Energy Recapture	N/A
Green Initiatives	N/A

Twelve Month and Twenty-Four Month Project Goals in Southern Dallas—March 2012

Pinnacle Park Expansion Improvement Plan

12 Month Action Items

- ⇒ Begin construction of new frontage road along south side of I-30 between Cockrell Hill Rd. and Westmoreland Rd.
- Begin construction of 130-unit Hillside West apartment complex on W Davis St west of Cockrell Hill Rd

2 Year Strategy Items

- ⇒ Complete construction of new frontage road along south side of I-30 between Cockrell Hill Rd & Westmoreland Rd
- Commence construction of Phase I retail of The Canyon at Oak Cliff

Legend:

- ⇒ Transportation & Environment Committee responsibilities
- ◆ Transportation & Environment Committee & Trinity River Corridor Project Committee share responsibilities
- * Transportation & Environment Committee & Economic Development Committee share responsibilities

North Oak Cliff Improvement Plan

12 Month Action Items

- Initiate zoning changes consistent with the Oak Cliff Gateway Land Use Plan
- ⇒ Complete conceptual design for W. Davis St. Complete Streets Demonstration Project
- ⇒ Complete a Main Street Plan for Jefferson Blvd.
- Complete a strategic plan for the Bishop Arts District area
- Begin construction of The Collective mixed-use development at Colorado Blvd. & Fort Worth Ave.
- Saragosa 10 unit condo new construction at 8th & Patton leasing now
- Continue North Oak Cliff Neighborhood Investment Program (NIP) target area improvements
- Complete Zang Triangle mixed-use project on Zang Blvd. north of Colorado Blvd.
- \$1M in Davis Garden improvements initiated
- Determine Methodist Dallas Medical Center sustainable development improvements

2 Year Strategy Items

- Work with Bishop Arts Village, LLC to finalize an implementation plan for Phase I vertical development including the negotiation of a development agreement identifying potential incentives
- 9th Street: 12 unit seniors project, new construction – 520 E. 9th Street
- ⇒ Begin construction on the Oak Cliff Streetcar starter line

Greater Downtown / Cedars Improvement Plan

12 Month Action Items

- * Renew the South Side Public Improvement District
- Support funding requests for new residential and hotel projects in the Cedars and TOD TIF Districts
- Complete construction of NYLO Hotel
- ⇒ Complete construction of S Lamar St streetscape improvements
- Pursue “Cedars Haven” single family concept

2 Year Strategy Items

- ⇒ Improve connectivity and pedestrian traffic safety on the Lamar corridor from Victory Park to SouthSide on Lamar
- ⇒ Complete connection plan from Belleview Street to Cedars West
- ⇒ Complete the Cadiz Street improvement project
- Complete Able Pump Station improvements
- * Begin construction on Project Horseshoe
- * Complete design for Riverfront Blvd reconstruction south of Cadiz St
- Review operations at the Dallas Farmers Market and look at potential public-private redevelopment and operations opportunities

Education Corridor / IIPOD Improvement Plan

12 Month Action Items

- Finalize funding mechanism for the Southeast Oak Cliff (SEOC) Development Fund (subject to Resource Flow Control)
- Develop and structure a City Council-approved workplan for the SEOC Development Fund through community consensus (subject to Resource Flow Control)
- Negotiate new master development agreement with DLH Holdings LLC
- * Complete the Southern Dallas County Infrastructure Analysis (SDCIA)
- Complete construction of approved gas station / convenience store at Simpson Stuart Rd. & Bonnie View Rd.
- Finalize plan for a grocery store on Simpson Stuart Rd.
- Runyon Springs – Infill development: 13 single family homes
- ⇒ Complete conceptual design for Camp Wisdom Rd. / Simpson Stuart Rd. Complete Streets Demonstration Project
- * Reestablish relationship with BNSF for potential intermodal facility at the IIPOD

2 Year Strategy Items

- Continue pursuing state funding for a third and fourth campus building at University of North Texas at Dallas campus
- Continue implementation of UNT-Dallas Area Plan via the 2012 Bond Program
- Implement workplan for SEOC Development Fund (subject to Resource Flow Control)
- Pursue pharmacy school
- Complete site selection for a new Singing Hills Recreation Center
- Implement IIPOD marketing plan
- ⇒ Reprioritize and reallocate unspent 2006 Bond Program funds at IIPOD based on completed SDCIA and developer negotiations
- ⇒ Complete preliminary engineering and environmental assessment for DART Blue Line extension to UNT-Dallas

Red Bird Improvement Plan

12 Month Action Items

- ⇒ Hire an Aviation Coordinator for the Office of Economic Development to oversee land development at Dallas Executive Airport and Dallas Love Field
- ⇒ Complete Dallas Executive Airport Master Plan update
- Finalize approvals for new Walmart Supercenter at I-35E & Ledbetter Rd.
- Complete Rolling Dynamic Deflecto Meter (RDD) Pavement Evaluation Study at Dallas Executive Airport

2 Year Strategy Items

- ⇒ Create a 5 Year Action Plan for Dallas Executive Airport including master plan, airport development, capital investment, and funding as well as marketing, including non-aviation development plan
- ⇒ Extend taxiway Romeo at Dallas Executive Airport
- ⇒ Upgrade perimeter fence and security gates at Dallas Executive Airport
- ⇒ Upgrade lighting to LED at Dallas Executive Airport
- ⇒ Complete a Master Drainage Comprehensive Plan at Dallas Executive Airport
- ⇒ Complete a comprehensive marketing plan for Dallas Executive Airport
- Complete construction of Walmart Supercenter at I-35E & Ledbetter
- Complete construction of Home Depot distribution center expansion
- Pursue renovation / redevelopment opportunities at Southwest Center Mall
- * Pursue access improvements with TXDOT from US 67 to Camp Wisdom, and I-20 to Westmoreland
- Identify potential private developers at Dallas Executive Airport

West Dallas Gateway Improvement Plan

12 Month Action Items

- ◆ Complete the Margaret Hunt Hill Bridge
- Continue work on the Trinity Groves restaurant district and initiate phase 1 construction
- ⇒ Complete conceptual design for Fort Worth Ave. Complete Streets Demonstration Project
- ◆ Begin construction of Sylvan Avenue Bridge replacement
- ◆ Complete design and begin construction of Continental Pedestrian Bridge and western gateway
- ⇒ Complete Design and construction of traffic calming on Herbert Street north of Singleton [La Bajada]
- Open mobile business park along Fort Worth Ave, east of Pittman Rd
- Complete construction of Pavaho Pump Station

2 Year Strategy Items

- Begin vertical construction on infill development in La Bajada neighborhood
- ◆ Complete construction of Continental Pedestrian Bridge and western gateway
- ◆ Begin construction on improvements at Beckley Ave / Commerce St intersection
- Initiate construction on Sylvan | Thirty
- Continue construction of the Villas at the Belmont townhome development

Legend:

- ⇒ Transportation & Environment Committee responsibilities
- ◆ Transportation & Environment Committee & Trinity River Corridor Project Committee share responsibilities
- * Transportation & Environment Committee & Economic Development Committee share responsibilities

Lancaster Corridor Improvement Plan

12 Month Action Items

- * Initiate transit-oriented development (TOD) and affordable housing plan and infrastructure study at Kiest and VA Medical Center DART stations
- Close financing and start construction of Lancaster Urban Village mixed-use TOD project at VA Medical Center Station
- ⇒ Complete conceptual designs for Lancaster Road Complete Streets demonstration project
- * Reach a Memorandum of Understanding (MOU) with the Dallas VA Medical Center regarding a pedestrian bridge over Lancaster Road to connect to the proposed Veterans Place development and other collaborative efforts
- Launch Urban League of Greater Dallas campaign to secure funding commitments for job skills training center expansion
- Complete Oak Glen Apartment renovation into 64-unit apartment complex at 2120 52nd Street
- ⇒ Submit infrastructure improvements needed for Lancaster Corridor NIP area

2 Year Strategy Items

- Initiative first phase of construction of Veterans Place project at VA Medical Center Station
- Secure a partner for redevelopment of the Lancaster-Kiest Shopping Center
- Begin construction of Serenity House, 24-unit apartment complex at Lancaster & Kiest
- Begin construction of Opal Project, 24 senior townhomes, 3700 block of Lancaster Rd

DART Green Line Improvement Plan

12 Month Action Items

- Initiate transit-oriented development (TOD) & affordable housing plans at MLK, Hatcher and Buckner DART stations
- ⇒ Complete conceptual design for Buckner Blvd. and Grand Ave. Complete Streets demonstration projects
- ⇒ Commence street reconstruction and streetscape improvements on Spring Ave.
- ◆ Award construction contracts for the MLK/Cedar Crest Bridge project
- Complete Dallas Housing Authority's housing project at Bexar Street
- Finish demolition of Hatcher Street apartments
- Complete the zoning update of PD 595

2 Year Strategy Items

- Continue work on Hatcher Square 136-unit mixed-use TOD project including securing low-income housing tax credits
- Continue construction of Fair Park Estates single-family development
- Begin construction of 38-unit phase 1 of Hall Family TOD development at 3215 Elihu St
- ◆ Assist TXDOT in awarding the construction contracts for Phase 1 of the SM Wright Blvd. project
- ◆ Complete construction of the MLK/Cedar Crest Bridge project
- ⇒ Begin the design of the MLK Blvd. streetscaping project from I-45 to Robert B. Cullum Blvd.
- ⇒ Support the City of Mesquite's plan to connect Mesquite to the DART Green Line, including Phase 1 bus service to Lawnview Station, and Phase 2 rail extension paid by the City of Mesquite