Memorandum



DATE March 22, 2013

Members of the Transportation and Environment Committee: Linda L. Koop (Chair), Sheffie Kadane (Vice Chair), Sandy Greyson, Delia Jasso, Vonciel Jones Hill, Pauline Medrano

UBJECT DART'S Integrated Corridor Management (ICM) and New 511 Website

On Monday, March 25, 2013, the Transportation and Environment Council Committee will be briefed on DART's Integrated Corridor Management (ICM) and New 511 Website. The material is attached for your review.

Please feel free to contact me if you need additional information.

Jill A. Jordán, P.E.

Assistant City Manager

C: The Honorable Mayor and Members of the City Council

Mary K. Suhm, City Manager

Thomas P. Perkins, Jr. City Attorney

Rosa Rios, City Secretary

Craig Kinton, City Auditor

Daniel F. Solis, Administrative Judge

A.C. Gonzalez, First Assistant City Manager

Ryan S. Evans, Assistant City Manager

Forest Turner, Assistant City Manager

Joey Zapata, Assistant City Manager

Jeanne Chipperfield, Chief Financial Officer

Edward Scott, Director, Controller's Office

Frank Librio, Public Information Office

Rick Galceran, Director, Public Works and Transportation

Theresa O'Donnell, Director, Sustainable Development and Construction

Stephanie Cooper, Assistant to the City Manager - Council Office

DART's Integrated Corridor Management (ICM) and New 511 Website



City of Dallas Council Transportation and Environment Committee

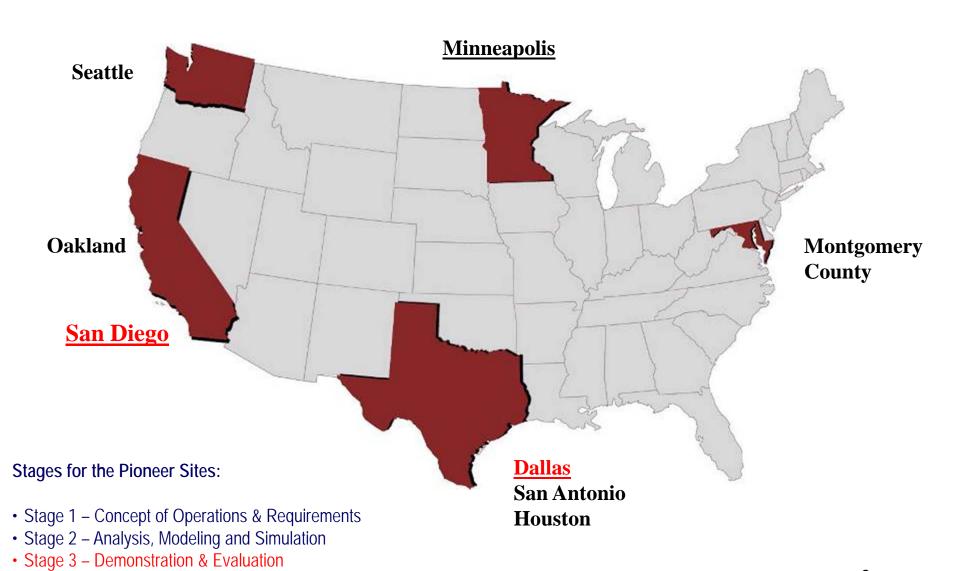
March 25, 2013

What is ICM?



- The integrated management of freeway, arterial, transit, and parking systems within a corridor
- Management of the corridor as a system, rather than the more traditional approach of managing individual assets

US DOT ICM Pioneer Sites



Why ICM for US 75?

- DFW is the 5th most congested region in US
- #1 worst region for growth in congestion
- Population is over 6 million, adding 1 million every 7-8 years
- US 75 is a critical regional corridor
- Travel demand and congestion continues to grow
- No ability to expand freeway, arterials, or alternate routes
- Other freeways are scheduled for construction
- Significant employers in corridor
- Numerous special events throughout year
- Showcase for ITS integration in the region





















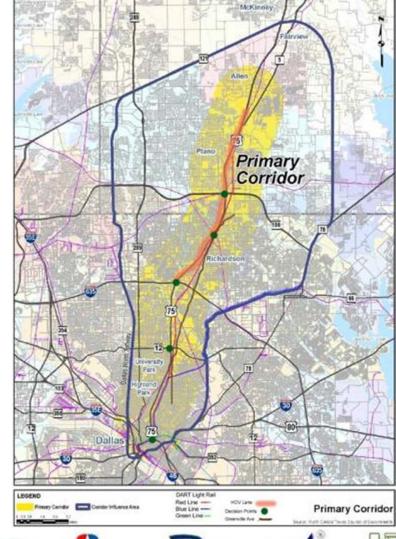






US 75 Corridor Networks

- Freeway with continuous Frontage Roads
- Managed HOV lanes
- Dallas North Tollway
- 167 Miles of Arterials
- DART Bus Network
- DART Light Rail
- Approx 900 Signals
- Multiple TMCs
- Regional ATIS





























US 75 ICM Vision

Operate the US 75 Corridor in a true multimodal, integrated, efficient, and safe fashion where the focus is on the transportation customer



























Summary Results

	San Diego	Dallas	Minneapolis
Annual Travel Time Savings (Person-Hours)	246,000	740,000	132,000
Improvement in Travel Time Reliability (Reduction in Travel Time Variance)	10.6%	3%	4.4%
Gallons of Fuel Saved Annually	323,000	981,000	17,600
Tons of Mobile Emissions Saved Annually	3,100	9,400	175
10-Year Net Benefit	\$104M	\$264M	\$82M
10-Year Cost	\$12M	\$14M	\$4M
Benefit-Cost Ratio	10:1	20:1	22:1



























Benefit - Cost

- \$16.5 M in Benefits for \$1.62M Cost per year
- \$278.8 M Benefits for \$13.6M Cost over 10 years
- Estimated B/C over the 10-year life-cycle of the project is 20.4 : 1



























ICM Applications

- √ SmartNET
- ✓ Freeway Management
- ✓ HOV Lane Management
- ✓ Arterial Street Monitoring System
- ✓ Weather
- ✓ Responsive Traffic Signal System
- ✓ Real-Time Transit Vehicle Information
- ✓ Parking Management
- ✓ Decision Support System (DSS)
- **√** 511



















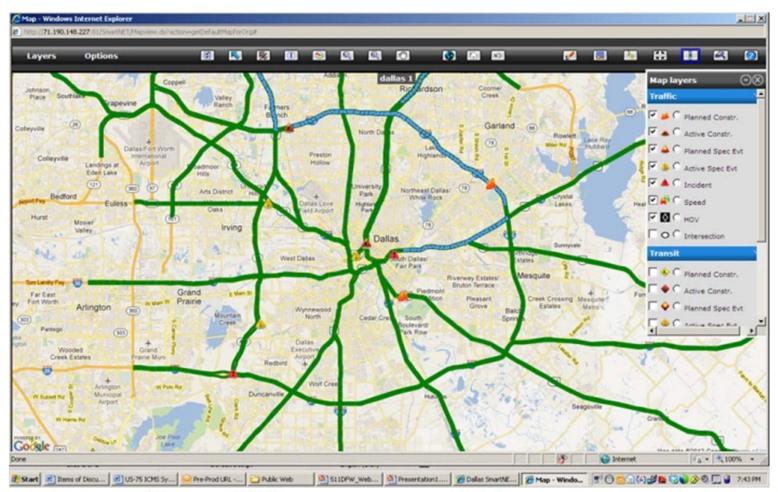








SmartNET: Map Interface





























Freeway Management

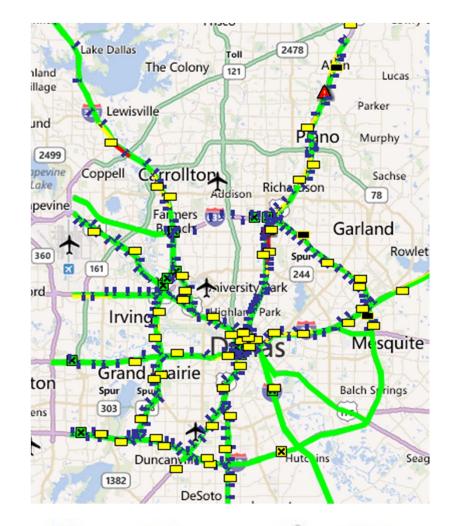
Diversion Plan:

Minor Incidents

- 1- lane & shoulder blocked, <2-mile queue:
- Divert US 75 traffic to Frontage Rd

Major Incidents

- 2- lanes or more blocked, 2 4 mile queue:
- Divert US 75 traffic to (any or all): **Frontage Road**
- **Greenville Ave**
- **Red Line LRT**





















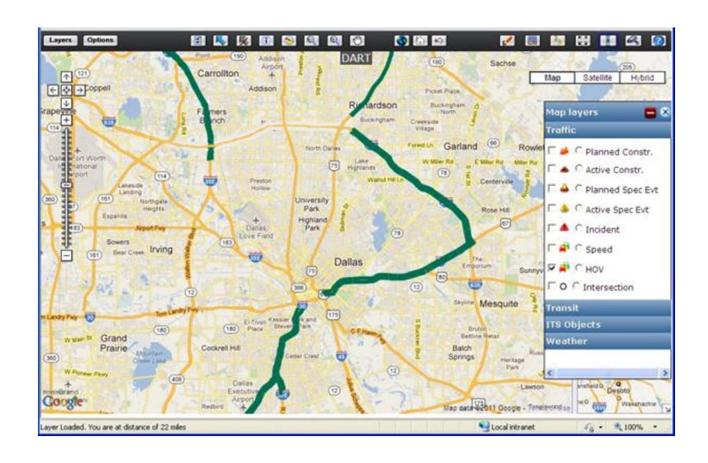








HOV Lane Management System





























ICM Arterial Street Monitoring

- **Proven Bluetooth Technology**
- Have deployed about 40 detectors along diversion routes
- DSS will use Travel Time and **Speeds on diversion routes to** select recommended plan
- **External Data Sources**





















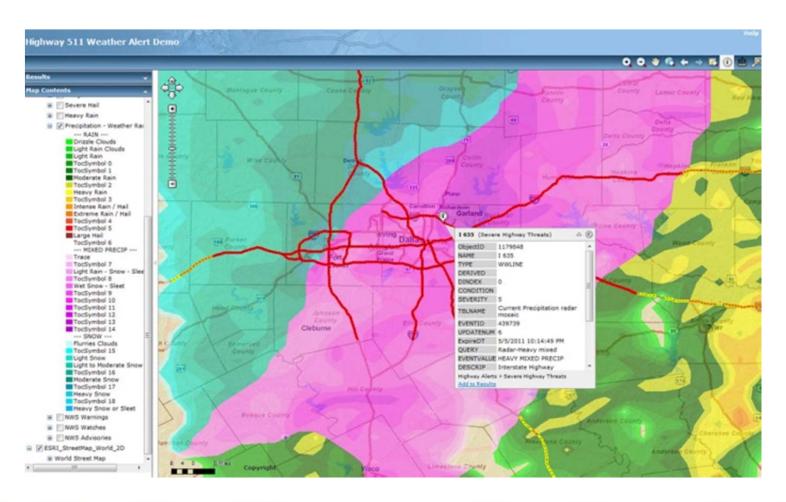








Weather: Dallas Ice Storm























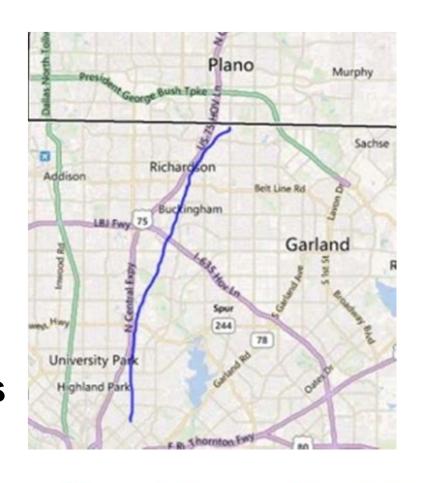






Responsive Traffic Signal

- Develop new Traffic **Signal Timing Plans for Greenville Ave**
- Develop Event Specific **Timing Plans**
- DSS will recommend plans for specific events





























Real Time Transit Vehicle Information

Vehicle location

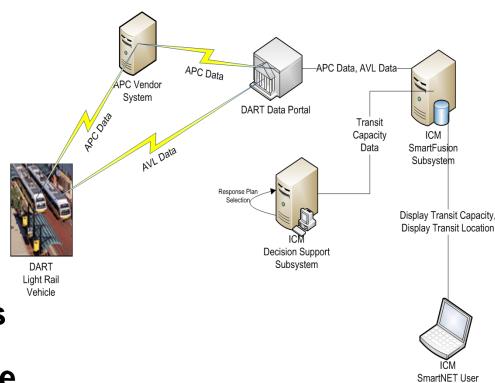
Time to arrive at next stop

Transit schedule

Available capacity

Install APC on Red Line cars

Transmit & integrate real time AVL & APC data to ICM System























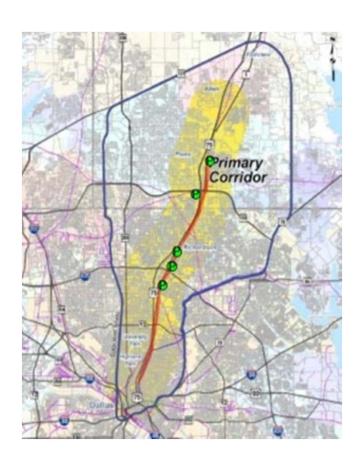






Parking Management

- 5 Park & Ride lots along LRT Red Line
- Monitor availability at each Park & Ride lot
- Publish to DSS and 511 System
- Publish to TxDOT DMS





























DSS Concept

Monitor US 75 Congestion

Divert to Frontage Road

Divert to Frontage Road and Greenville Ave

Divert to Frontage Road, Greenville Ave & DART **Red Line**





















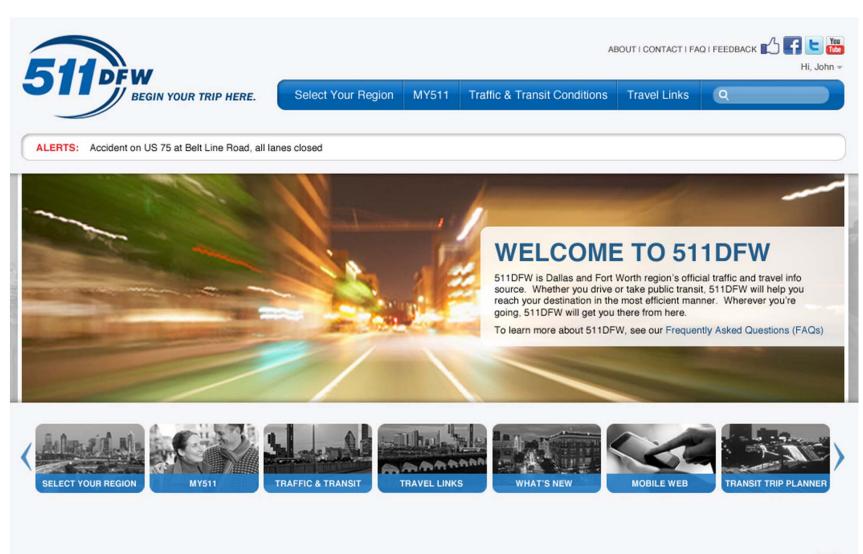
Transit







511DFW Public Website



Cost

- Funded by the US DOT: \$5.31M
- Local Share by project partners: over \$3M
- Total project value: \$8.38M
- Additional federal funds: \$0.9M



























Next Steps

System Acceptance Test: March 2013

Soft Roll - Out: April 2013



























Committees & Lead Agencies

Operations / DSS

Policy & Programming

Signal Systems

Transit Applications

Outreach & Marketing

SmartNet /SmartFusion

Parking Management

Arterial Street Monitoring

Video Sharing

511 System

C₂C

AMS / Evaluation

TxDOT

NCTCOG

Richardson

DART

DART

DART

Plano

Dallas

NCTCOG

DART

NCTCOG

DART



























For More Information

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