

2006 Bond Program

Economic Development & Housing Priorities

Economic Development & Housing Committee

Prepared by:

Office of Economic Development and
Housing Department

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Office of Economic Development and
Housing Department

Background

- ◆ In its 2005 retreat, the Dallas City Council reaffirmed that economic development is its top priority. This reaffirmation followed an assessment of the City's economic development programs by outside consultants and the creation of a Stakeholders Task Force to provide external feedback and led to the creation of *Strategic Engagement: Dallas' Economic Development Plan*
- ◆ This economic development plan builds on recommendations of the Stakeholder Task Force by adopting a vision for the City's future that reflects Council and community priorities.
- ◆ The vision for Dallas' economic future is that Dallas will become a diverse, vibrant, urban city that works and builds on its core strengths. It will be:
 - A City that is **Strategically Engaged** in economic development
 - A **Business-Friendly City**
 - A **Dynamic and Expanded Center-City Economy** that is the urban core of the region
 - A City of **Balanced Growth and Development Opportunities**
 - A City of **Great Neighborhoods**

Background

- ◆ Recognizing that Dallas has changed, the City Council adopted this economic development plan and vision for Dallas and endorsed the strategic programs that build on Dallas' core strengths:
 - Its urban character
 - Being a City of professionals
 - Its legacy as a city of trade and manufacturing
- ◆ To enhance these strengths and build on them, it is essential to invest in local infrastructure, development and other services which will help attract/retain businesses and create livable/sustainable neighborhoods

Background

- ◆ On January 18, the Council was briefed on proposed changes to the capital projects selection process
- ◆ On March 1, the Council was briefed on a method for identifying overlapping areas of opportunity which will allow synchronizing bond projects with the operating priorities of Dallas' economic development enabling services (OED, Planning, Housing, Police, Parks, DWU, Library and Trinity River).
- ◆ This presentation discusses in detail the specific capital priorities for the Office of Economic Development and Department of Housing as they relate to each department's strategic priorities.

Results from Previous Focused Investments: 1998 Bond Program



OED Capital Spending

Program	Bond Funds	Private Investments
South Dallas Business Parks	\$ 16.6M	\$ 400 M (approximately)

- South Dallas Business Park results from this spending:
 - Mountain Creek
 - Bond monies of \$ 7M supported \$ 35M+ in private investment
 - Southport Center
 - Bond monies of \$ 8M supported \$ 61M +in private investment
 - Pinnacle Park
 - Bond monies of \$ 6.8M supported \$ 300M (+/-) in private investment

Results from Previous Focused Investments: 2003 Bond Program



OED Capital Spending

Program	Bond Funds	Funded or Committed	Private Investment
Southern Dallas Infrastructure	\$6.0M	\$ 3.5M	\$110 M+

- ◆ Southern Dallas Infrastructure results from this spending:
 - Beckleymeade: Bond monies of \$ 2.1M supported \$12M in private investment
 - Dilbeck Court: Bond monies of \$ 400K supported \$6M in private investment
 - Direct Development's "Sierra Vista": Bond monies of \$150K supported \$13M+ in private investment
 - Cockrell Hill @ La reunion: Bond monies of \$ 450K supported a commitment for \$63M in private investment
 - Trammell Crow @ Pinnacle: Bond monies of \$ 519K supported a commitment for \$16M in private investment

Results from Previous Focused Investments: 2003 Bond Program



Housing Capital Spending

Program	Bond Funds	Potential Private Investments
Land Bank Program	\$3.03M	\$230M

◆ Results from this spending:

- Program Startup Background
 - FY 2003-04 -- 106 lots referred for lawsuits
 - FY 2004-05 -- 375 lots referred for lawsuits
 - FY 2005-06 -- 606 lots referred for lawsuits
- Acquisition Status
 - 47 lots acquired to date
 - 29 lots pending sale to non-profit developers
 - Concentration in NIP areas
 - 387 lawsuits filed to date

Results from Previous Focused Investments: 2003 Bond Program



Housing Capital Spending

Program	Bond Funds	Funded or Committed	Private Investment
Single-Family Program	\$8.0M	\$ 3.0M	\$90.73M

◆ Results from this spending:

Round I

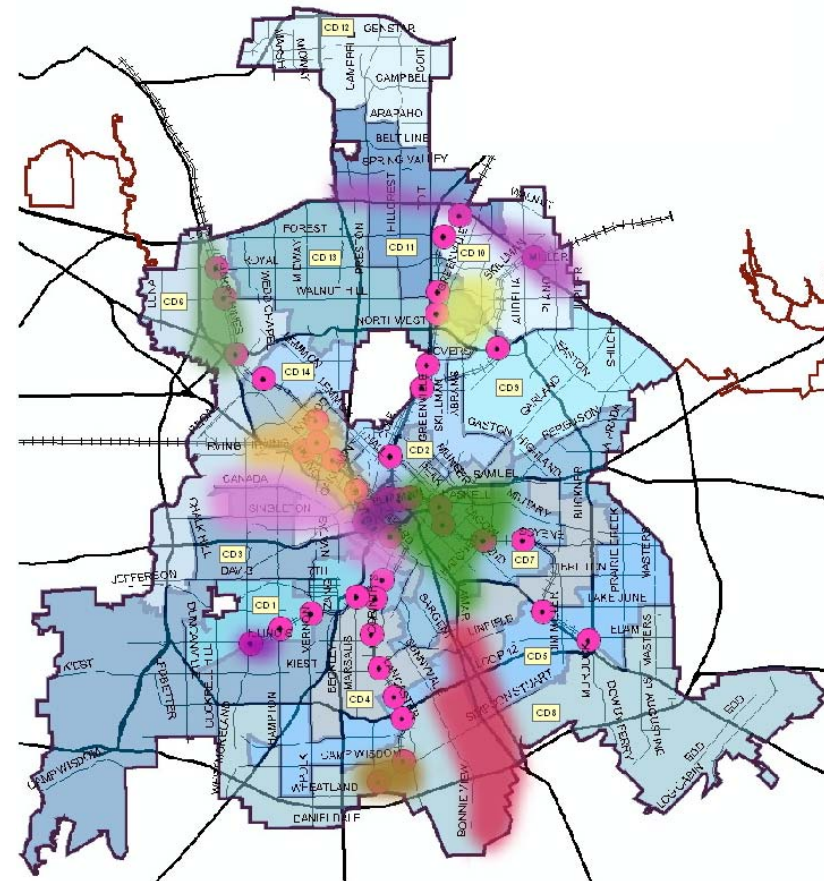
- College Terrace – 78 bond subsidized lots (156 total)
- Cedar Creek Ranch Phase I – 51 bond subsidized lots (136 total)
- Kleberg Villas – 74 bond subsidized lots (147 total)

Round II

- Cedar Creek Ranch Phase II – 65 bond subsidized lots (201 total)
- Garden Vista – 20 bond subsidized lots (51 total) pending execution
- Parkway Village – 49 bond subsidized lots (98 total)

2006 Recommended Strategic Investment Areas

- ◆ Prioritizing capital spending on needs inventory projects within the strategic investment areas will support the following OED and Housing priorities:
 - Retail / TOD support
 - Business retention
 - Business parks for expansion and relocation
 - Target industry recruitment and small/entrepreneurial business development
 - Logistics / distribution facilities
 - Neighborhood redevelopment & stabilization
 - Stimulate mixed use development and mixed income communities



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OED & Housing Needs Development Criteria

- ◆ Selection of projects was based on:
 - *geographic (strategic) areas of opportunity* that best promote long-term economic development,
 - special emphasis initiatives (projects) that will position Dallas to take advantage of partnering opportunities to sustain and enhance the “economic health and future of Dallas”.
- ◆ Focusing public investments in common geographic areas of opportunity and on true catalyst projects will:
 - leverage private investments both in and around the strategic areas.
 - have a greater ripple effect than spreading public investment thinly over a larger area.

OED and Housing General Program Needs

SOUTHERN DALLAS INITIATIVE

\$ 40 M

- Strategic Housing and Economic Development Public Infrastructure \$ 17 M
- Land Bank for Low / Mod Housing \$ 3 M
- Land Acquisition and Demolition for Strategic Redevelopment as part of Housing, Economic Development and Mixed Use Projects* \$ 20 M

TOTAL

\$ 40 M

* Explanation of Necessary Steps on next page



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Necessary Steps for Using GO Bonds for Acquisition and Demolition

- Land Acquisition and Demolition for Strategic Redevelopment as part of Housing, Economic Development and Mixed Use Projects - \$20 M
- Necessary Steps:
 - This proposal would require the City to initiate a validation lawsuit in State Court against Attorney General's office to seek confirmation that the City has the authority under current statutes to use GO Bonds for economic development - expedited process of 60-90 days.
 - In order to file validation lawsuit, City Council first would need to authorize a proposition regarding use of bond proceeds for the proposed Bond Program; this would have to occur in April to allow the suit to be completed before City Council authorization of November 2006 Bond Election.
 - If City prevails in court, proposition placed on ballot for November vote.
 - In order to fully implement the proposed program, City may need to seek modification from Legislature of current eminent domain law, which bars use of eminent domain for economic development purposes except in very limited circumstances

City-wide Needs Inventory within Strategic Investment Areas

- ◆ In addition to the \$40M Southern Dallas Initiative program, OED and Housing have also identified high priority projects from the city-wide Needs Inventory program that are included under various categories:
 - Streets and Thoroughfares
 - Flood Protection and Storm Drainage
 - Park and Recreation
 - Solid Waste
- ◆ The purpose of identifying these high priority Needs Inventory projects (\$ 300M+/- or 4.2 % of the city-wide inventory) is to highlight those projects that have the greatest chance of impacting successful economic development in the City (See Appendix A).

Refining the Needs Inventory

Total Citywide Capital Needs	\$7.2B+
Needs in Strategic Investment Areas	\$2.0B+
Strategic Investment Projects**	\$300M+/-
➤ Neighborhoods	
➤ Inland Port Impact Area	\$74.8M+
➤ Other Business development Catalysts	\$56.0M+
➤ Downtown	\$38.1M+
	\$108.7M

** Plus \$300M for Trinity Sumps and \$50M for Mill Creek



Strategic Investment Projects

- ◆ Neighborhood Redevelopment & Enhancement = \$74.8M+
 - Streets and Thoroughfares (\$47.5M+)
 - NIP areas such as Frazier Court
 - Pedestrian Linkages in areas such as Asian Trade District, Design District, and Fair Park
 - Projects in Trinity Corridor (\$27.3M)**

** Plus \$300M for Trinity Sumps and \$50M for Mill Creek

Strategic Investment Projects

- ◆ Inland Port Impact Area = \$56.0M+
 - Streets and Thoroughfares (\$53.5M+)
 - Other infrastructure (\$2.5M)

Strategic Investment Projects

- ◆ Business Development Catalysts = \$38.1M+
 - Streets and Thoroughfares (\$33.1M)
 - Chalk Hill Rd.
 - Central/Meadow Lane development
 - Alpha @ Noel intersection
 - Five Points intersection
 - Skillman - Medallion to Church
 - UNT
 - Flood Protection (\$5.0M)
 - Wynnewood Village Shopping Center

Strategic Investment Projects

- ◆ Downtown = \$108.7M
 - Streets and Thoroughfares (\$70.2M)
 - Pedestrian Enhancements
 - Street Conversions
 - Wayfinding Signage and other projects
 - Street system/linking of thoroughfares ***
 - Urban Parks (\$38.5M)

***This list will be adjusted



Summary

- ◆ OED and Housing are requesting \$40M for general programs such as Southern Dallas Business Development, Land Banking, NIP area infrastructure etc. which have proven to be successful in the past Bond Programs.
- ◆ Consistent with the strategic investment approach proposed at the March 1, 2006 Council briefing \$ 300M+/- of additional projects have been identified from the needs inventory to encourage critical mass investment of the Bond proceeds in order to change public perceptions and stimulate private investment.
- ◆ This will enable us to differentiate Dallas as a globally recognized urban center with an expanded center city that is linked to surrounding neighborhoods by parks, trails, improved thoroughfares and a more pedestrian friendly environment.
- ◆ Of equal importance is the need to facilitate the development of anchors in the southern sector (Inland Port, UNT) to maintain existing competitive capacity and open new frontiers of development.

APPENDIX A Catalyst Projects from the Needs Inventory

Downtown = \$108.7M

CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	\$10,350,000.00	Central Boulevard (Central Expressway Realignment) - from Pacific to Commerce	Streets and Thorough	Convert one-way northbound to two-way
NEW	\$6,100,000.00	Pearl Street - Realign Pearl Street from Live Oak to Pacific;	Streets and Thorough	convert from one-way to two-way operation; enhance sidewalks and streetscape
NEW	\$3,100,000.00	Canton Street between Central Expressway and Exposition (CBD-Fair Park Link)	Streets and Thorough	Streetscape/Urban design
NEW	\$390,000.00	Houston Street - between Young and Elm.	Streets and Thorough	Convert to two-way
NEW	\$9,750,000.00	Routh Street - Construct street as 4-lane divided with wider sidewalks and enhanced streetscape.	Streets and Thorough	
NEW	\$1,225,000.00	Young Street - Enhanced sidewalks and streetscape; evaluate for possible median treatment	Streets and Thorough	Streetscape/Urban design
NEW	\$20,000,000.00	Pedestrian Enhancements - on Elm, Main and Commerce from Houston to Hall (excluding portions already done).	Streets and Thorough	Upgrade sidewalk, curb, gutter, streetscaping and lighting to first class standard
NEW	\$280,000.00	Akard Street - Between Commerce and Elm.	Streets and Thorough	convert from one-way to two-way
NEW	NA	Akard Street - Between Jackson and Young.	Streets and Thorough	convert from one-way to two-way
NEW	\$185,000.00	Browder Street - Between Commerce and Jackson.	Streets and Thorough	convert from one-way to two-way
NEW	\$2,000,000.00	Ervay Street - Between San Jacinto and I-30.	Streets and Thorough	convert from one-way to two-way
NEW	\$125,000.00	Federal Street - Between Akard and Ervay.	Streets and Thorough	convert from one-way to two-way
NEW	\$510,000.00	Field Street - Between Wood and Elm.	Streets and Thorough	convert from one-way to two-way
NEW	\$500,000.00	Live Oak - Between Harwood and Central.	Streets and Thorough	convert from one-way to two-way
NEW	\$110,000.00	Patterson Street - Between Field and Akard.	Streets and Thorough	convert from one-way to two-way
NEW	\$9,000,000.00	Main Street Garden - Site development	Park & Recreation	
NEW	\$6,000,000.00	Pacific Plaza - Complete land acquisition	Park & Recreation	
NEW	\$20,000,000.00	Woodall Rodgers Deck Park - from Pearl to St. Paul.	Park & Recreation	Design and construction

APPENDIX A
Catalyst Projects from the Needs Inventory

Downtown = \$108.7M

CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	\$1,500,000.00	Fire Corridor - Provide shared/common fire exit corridor for 3 separately-owned retail buildings on Elm Street between Ervay and Stone Street.	Streets and Thorough	
PB167168	\$6,000,000.00	Union Station - Replace roof, waterproof exterior walls, upgrade vertical transportation, install life-safety system as required by city code.	Event & Convention facilities	
NEW	\$800,000.00	Wayfinding Signage - Implement Phase II directional signage pursuant to Master Plan.	Streets and Thorough	
NEW	\$3,000,000	Cedar Springs Median. Provide landscaped median thru uptown.	Streets and Thorough	
NEW	\$3,500,000	West End Plaza - Land acquisition only.	Park & Recreation	
NEW	\$4,300,000	MATA Extension along Olive Street - McKinney to DART LRT at Bryan	Streets and Thorough	

Inland Port + Southport Business Park projects = \$56.0M+

CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	\$2,122,000.00	Regional detention facility in the Inland Port area	Flood Protection	
NEW	\$350,000.00	Sewer line extention in Southport	Streets and Thorough	Thoroughfares
NEW	\$250,000.00	Extend Landgon in front of high school	Streets and Thorough	Thoroughfares
PB10916	\$7,146,960.41	Cedardale - C.L. to Bonnie Vie	Streets and Thorough	Thoroughfares
PB15980	\$9,375,643.83	SH 310/ SM Wright - Loop 12 to	Streets and Thorough	Thoroughfares
PB16040	\$14,424,067.43	Cleveland Rd. - Hutchins C.L.	Streets and Thorough	Thoroughfares
PB16082	\$8,708,653.09	Telephone - Bonnie View to Lan	Streets and Thorough	Thoroughfares
PB16309	\$13,659,154.76	Bonnie View - Langdon to Lanc	Streets and Thorough	Thoroughfares
PB167062	\$0.00	Bonnie View Rd - Langdon to Wi(ntergreen?)	Streets and Thorough	Intergovernmental Partner

APPENDIX A Catalyst Projects from the Needs Inventory

Business Development Catalysts = \$38.1M+

CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	\$5,000,000.00	Wynnewood Village Shopping Center Redevelopment (435,000 sf)	Flood Protection	regional detention and drainage
NEW	\$1,800,000.00	Alpha & Noel intersection	Streets and Thoroughfare	Pavers & landscaping
NEW	\$8,500,000.00	Central/Meadow Lane Development		Need to confirm the project eligibilities with PW & T
NEW	\$10,000,000.00	5 points intersection	Streets and Thoroughfare	Design/Construct improvements with ROW acquisition
NEW	\$5,200,000.00	Chalk Hill Road -from Davis to Singleton	Streets and Thoroughfare	Design/construct improvements with ROW acquisition and/or gas line relocation
NEW	\$3,600,000.00	Skillman - Medallion to Church	Streets and Thoroughfare	Design/Construct pedestrian improvements
PB171452	\$0.00	Houston School Rd. - 7000	Streets and Thorough	Street Resurfacing
PB16013	\$4,008,340.16	Wheatland - Lancaster to Lanca	Streets and Thorough	Thoroughfares

Neighborhood Redevelopment & Enhancement = \$74.8M+

CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Royal Lane - Goodnight to Dennis	Streets and Thorough	Streetscape/Urban design (Pedestrian enhancements)
NEW	TBD	Walnut Hill - Goodnight to Goodyear	Streets and Thorough	Streetscape/Urban design (Pedestrian enhancements)
NEW	TBD	Denton Rd. - Northwest Hwy to LBJ frwy	Streets and Thorough	Resurface
NEW		Oak Lawn - Irving to Stemmons	Streets and Thorough	
NEW		Hi Line - Stemmons to Oak lawn	Streets and Thorough	
NEW		Riveredge - Levee to Irving	Streets and Thorough	
NEW	\$1,000,000.00	from Oak Lawn DART Station to HiLine	Streets and Thorough	
PB15759	\$1,639,098.57	Stemmons Design District -create a link between west side of stemmons and transit station	Streets and Thorough	Streetscape/Urban Design
PB170336	\$0.00	South Blvd. - 2400		Street Resurfacing
PB170337	\$0.00	South Blvd. - 2500		Street Resurfacing
PB167691	\$0.00	Belleview St. - 1200		Street Resurfacing
PB167693	\$0.00	Belleview St. - 900		Street Resurfacing
PB168876	\$0.00	Harwood St. (S) - 1500		Street Resurfacing
PB168877	\$0.00	Harwood St. (S) - 1600		Street Resurfacing

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+

CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
PB171400	\$0.00	Harwood St. (S) - 1900		Street Resurfacing
PB168879	\$0.00	Harwood St. (S) - 2400		Street Resurfacing
PB168880	\$0.00	Harwood St. (S) - 2500		Street Resurfacing
PB170338	\$0.00	South Blvd. - 2600		Street Resurfacing
PB170340	\$0.00	South Blvd. - 2800		Street Resurfacing
PB171399	\$0.00	Harwood St. (S) - 1800		Street Resurfacing
PB15866	\$5,015,057.02	Canton - Central Expressway	Streets and Thorough	Thoroughfares
PB15892	\$4,043,178.65	Commerce - Central to Fair P	Streets and Thorough	Thoroughfares
PB15899	\$2,360,136.81	Good Latimer - Bryan to Commer	Streets and Thorough	Thoroughfares
PB15905	\$3,365,615.73	Lamar (S) - Corinth to Cadiz	Streets and Thorough	Thoroughfares
PB16196	\$0.00	Live Oak St - Texas St to Libe	Streets and Thorough	Street Reconstruction Tho
PB16562	\$1,797,011.51	Live Oak St - Liberty to Peak	Streets and Thorough	Intergovernmental Partner
PB15919	\$4,261,656.28	Fair Park Link/ Gaston -US 75	Streets and Thorough	Thoroughfares
NEW	\$4,000,000.00	Elm Street -Good latimer to Main Street	Streets and Thorough	Streetscape/Urban design (Design and construct pedestrian enhancements such as paving, landscaping, street furniture, etc)
NEW	\$2,500,000.00	Malcolm X viaduct	Streets and Thorough	
NEW	TBD	Malcolm X - Elm to Warren	Streets and Thorough	
NEW	\$4,200,000.00	Grand - Cullum to I-45	Streets and Thorough	
NEW	TBD	South Blvd. - Lamar to Malcolm X	Streets and Thorough	
NEW	\$1,100,000.00	Bellevue -Lamar to Ervay extention	Streets and Thorough	
NEW	TBD	Bellevue -Lamar to Ervay	Streets and Thorough	
NEW	\$3,200,000.00	Redo I-45 ramp at Live Oak to open Crozier tech site	Streets and Thorough	Reconstruct
Trinity River	\$20,000,000.00	Bellview/McKee Extension to Trinity Park	Streets and Thorough	
Trinity River	\$2,500,000.00	Greenbriar/Beckley Temporary Ramps to IH-30 (Methodist Hospital)	Streets and Thorough	
Trinity River	\$2,000,000.00	Connection from proposed Bellview/McKee Extension to Trinity Park and Equestrian Center	Parks & Recreation facilities	
Trinity River	\$2,800,000.00	West Dallas Gateway Park	Parks & Recreation facilities	

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Alpine 2900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Ann 700 - 1000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Ann 700 - 800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Ann 900 - 1000	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Beall 3300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Beall 3300 - 3400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Beall 3400	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Beeman 5100 - 5300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Beeman 5100 - 5300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Boone 3700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Boone 3700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Boone 5300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Boone 5300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Bute 4300 - 4500	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Bute 4300 - 4500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Caldwell 1000	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Caldwell 1000 - 1100	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Caldwell 700 - 900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Caldwell 900 - 1100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Detonte 3300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Detonte 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Detonte 3400 - 3500	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Detonte 3500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Dolphin 4900 - 5200	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Fairview 1500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Fairview 3400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Fitzhugh 800 - 900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Garland 4300 - 4400	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Garland 4300 - 4400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Garland 4600 - 4700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Garland 4600 - 4700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gault 3500	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Gault 3500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gifford 4800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Gifford 4800	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gurley 4400	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Gurley 4400	Streets and Thoroughfares	Street Resurfacing

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Henderson 1400 - 1500	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Jerome 2900 - 3000	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Jerome 2900 - 3000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Jerome at Dolphin Road	Streets and Thoroughfares	Sidewalk Repairs
NEW	TBD	Jerome Street 3200 - 3400	Streets and Thoroughfares	Street Repairs
NEW	TBD	Kinmore 1600	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Kinmore 1600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Kinmore 3000 - 3300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Kinmore 3000 - 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Kinmore 3400	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Kinmore 3400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Mingo 3300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Mingo 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Mingo 3400	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Mingo 3400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Osage 4600	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Osage 4600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Owenwood 5000 - 5200	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Owenwood 5000 - 5200	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Owenwood Avenue 3200 - 3400	Streets and Thoroughfares	Street Repairs
NEW	TBD	Parry 4600 - 4900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Phillip 4500 - 4700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Phillip 4500 - 4900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Phillip 4900 - 5200	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Reynolds 3300 - 5100	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Reynolds Avenue 3200 - 3400	Streets and Thoroughfares	Street Repairs
NEW	TBD	Silver 4600 - 4800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Silver 4600 - 4800	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Spurlock 2900 - 3300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Spurlock 2900 - 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Spurlock Street 2900 - 3300	Streets and Thoroughfares	Sidewalk Repairs
NEW	TBD	Spurlock Street 3200 - 3400	Streets and Thoroughfares	Street Repairs
NEW	TBD	St. Charles	Streets and Thoroughfares	Street Repairs
NEW	TBD	St. Charles 5100 - 5200	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	St. Charles 5100 - 5200	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	St. Charles 5200	Streets and Thoroughfares	Sidewalk Repairs
NEW	TBD	Tholl 5000	Streets and Thoroughfares	Street Resurfacing

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Tholl 5100	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Tholl Avenue 3200 - 3400	Streets and Thoroughfares	Street Repairs
NEW	TBD	Winfield 5100 - 5300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Baldwin 4400 - 4800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Baldwin 4400 - 4800	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Benton 2800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Bowling 4700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Bowling 4700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Brashear 4800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Canal 4200 - 4400	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Canal 4200 - 4400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Carter 2800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Charba 2700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Charba 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Clarkson 2700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Clarkson 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Copeland 4200 - 4300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Copeland 4200 - 4300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Foreman 2800 - 3000	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Foreman 2800 - 3000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Frank 4200 - 4700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Frank 4200 - 4700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Frazier 2800 - 3000	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Frazier 2800 - 3000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gay 2800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Gay 2800 - 2900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gay 2900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Jamaica 4200 - 4700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Jamaica 4200 - 4700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Jones 4600 - 4700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Jones 4600 - 4700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Le Clerc 2800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Le Clerc 2800	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Lyons 2900 - 3100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Marshall 4200 - 4300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Marshall 4200 - 4300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Monte 3900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Morning 2800 - 2900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Morning 2800 - 2900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Penelope 4300	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Penelope 4300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Sanderson 2800	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Spring 4600 - 4700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Spring 4600 - 4700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Swanson 2600 - 2700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Swanson 2600 - 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Swanson 2800 - 2900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Swanson 2900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Troy 2800 - 2900	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Wahoo 4500	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	Wahoo 4500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	2nd Avenue 2000 - 2700	Streets and Thoroughfares	Sidewalk Repair/Curb Improvements
NEW	TBD	2nd Avenue 2000 - 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Bertrand 3800 - 4100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Anderson 2200 - 2400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Anderson 2600 - 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Bluitt 5300	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Bluitt 5300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Brigham 2200 - 2600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Brigham 2600 - 2900	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Budd 2300 - 2400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Budd 2300 - 2400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Council 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Crozier 4600 - 4800	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Crozier 4600 - 4800	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Dyson 2200 - 2500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Easley 2400 - 2500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Echo 4900 - 5100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Farragut 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Garden 2200 - 2400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Ghent 2500 - 2600	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Ghent 2500 - 2600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Harding 2600	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Harwood 4700 - 4900	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Harwood 4700 - 4900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Hodge 5400 - 5600	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Hodge 5400 - 5600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Hooper 2400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Hooper 2400 - 2600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Hunter 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Ideal 5100 - 5500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Ideal 5100 - 5500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Inez 5000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Inez 5000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Jewell 2400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Jewell 2400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Lawrence 2200 - 2600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Leland 4900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Lowery 2200 - 2600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Macon 2400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Macon 2400 - 2800	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Marne 5000 - 5100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Maurine Bailey 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Municipal 5800 - 6407	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Municipal 5800 - 6407	Streets and Thoroughfares	Street Repairs
NEW	TBD	Myrtle 4900	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Myrtle 4900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Samoa 2500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Scott 2300 - 2500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Shields 5500 - 5600	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Slater 5100 - 5300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	St. Clair St. 2400 - 2500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Starks 2300 - 2400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Starks 2300 - 2400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Starks 2500 - 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Stephenson 2500 - 2600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Sunday 5700 - 5900	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Sunday 5700 - 5900	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Sunday 6000 - 6100	Streets and Thoroughfares	Street Reconstruction Local Streets
NEW	TBD	Sunday 6000 - 6100	Streets and Thoroughfares	Street Reconstruction Local Streets
NEW	TBD	Wanda 4900	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement

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Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Welch 5600 - 5700	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Wells 2500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Wells 2500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Angelina 1800 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Angelina 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Bayside 1500 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Bickers 1300 - 1500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Brundrette - 4000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Brundrette - 4000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Calypso - 1800 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Calypso - 1800 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Chihuahua 3000 - 3500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Chihuahua 3000 - 3500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Darien - 4000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Dennison 1500 - 1800	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Dennison 1500 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	El Benito 3000 - 3500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	El Benito 3000 - 3500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Finis - 4000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gallagher 1800 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Hampton - 3000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Hampton - 4000	Streets and Thoroughfares	Sidewalk Construction
NEW	TBD	Hampton - 4000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Harston 3200 - 4000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Harston 3200 - 4000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Homeland 1500 - 1900	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Homeland 1500 - 1900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Ivanhoe - 4000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Kraft 1600 - 2000	Streets and Thoroughfares	Street Resurfacing

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Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Kraft 1900 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Ladd 3400 - 3700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Leath 1800 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Life 1500 - 1600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Life 1500 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Life 1800 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	McBroom 1500 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	McBroom 1500 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Morris 1900 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Morris 2000 - 1500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Navaro 3000 - 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Navaro 3300 - 3500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Navaro 3500 - 3600	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Navaro 3500 - 3600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Nomas 1500 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Nomas 1500 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Pueblo 1500 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Puget 2900 - 4000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Puget 2900 - 4000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Rutz 3100 - 3500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Rutz 3100 - 3500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Shaw 1200 - 2000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Shaw 1200 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Shaw 800 - 1100	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Toronto 1500 - 2000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Bataan 3000 - 3300	Streets and Thoroughfares	Street Resurfacing

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Borger 3000 - 3600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Borger 3600	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Brantley 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Chicago 3000 - 3600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Conklin 3000 - 3100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Conroe 3000 - 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Coronet 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Crossman 3000 - 3400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Crossman 3000 - 3400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Dennison 1400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Dennison 1400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gallagher 1600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Guam 300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Gulden 3000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Herbert 3000 - 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	McBroom 800	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	McBroom 900 - 1400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	McBroom 900 - 1400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Morris 700	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Morris 700 - 1400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Nomas 1400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Nomas 500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Nomas 600 - 1400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Obenchain 3000 - 3500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Parvia 3000 - 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Pastor 3100	Streets and Thoroughfares	Street Resurfacing

APPENDIX A
Catalyst Projects from the Needs Inventory

Neighborhood Redevelopment & Enhancement = \$74.8M+				
NIP infrastructure = \$9M				
CAPPRO_ID	VALUE	PROJECT NAME	PROGRAM	PROJ_CATEG
NEW	TBD	Pueblo 300	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Pueblo 300 - 1400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Pueblo 500 - 700	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Shaw 800 - 1100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Sylvan 3000 - 3400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Sylvan 3000 - 3400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Topeka 3000 - 3400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Toronto 1000 - 1300	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Toronto 400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Toronto 500	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Toronto 500	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Toronto 600 - 1400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Wake 3200 - 3300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Winnetka 3000 - 3600	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvements
NEW	TBD	Winnetka 3000 - 3600	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Bethurum 2200 - 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Choice 2600 - 2700 (# 9000 Choice)	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Donald 2600 - 2700	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Donald 2600 - 2700	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Dorris 2600 - 3000	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Jarvis 6000 - 6200	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Jarvis 6000 - 6200	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Keeler 2600 - 2700	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Myrtle 6300	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Myrtle 6300	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Parsons 2600 - 2700	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Rochester 2600 - 3100	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Rochester 2600 - 3100	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Rogers 2600 - 2700	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Silkwood 2600 - 2900	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Valentine 2600 - 3000	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Wells 2400	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement
NEW	TBD	Wells 2400	Streets and Thoroughfares	Street Resurfacing
NEW	TBD	Woodville 6000 - 6200	Streets and Thoroughfares	Sidewalk Repairs / Curb Improvement