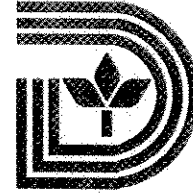


# Memorandum



CITY OF DALLAS

DATE April 25, 2008

TO Members of the Transportation and Environment Committee:  
Linda Koop (Chair), Sheffie Kadane (Vice Chair), Jerry R. Allen,  
Carolyn R. Davis, Vonciel Jones Hill, Angela Hunt, Pauline Medrano, Ron Natinsky

SUBJECT April 28, 2008 Committee Briefing - Interlocal Agreement for Eastern Extension of George Bush Tollway

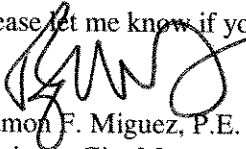
This memo is to provide additional information regarding the above subject as it relates to the City of Dallas' interests and responsibilities to protect the water quality and public safety at Lake Ray Hubbard.

The North Texas Tollway Authority (NTTA) has plans to construct the Eastern Extension of the President George Bush Turnpike from State Highway 78 to Interstate Highway 30 in Garland. Improvements include approximately 10 miles of a six-lane toll road with access ramps and storm drainage. One section of this project includes a one mile bridge over Lake Ray Hubbard that will be designed and constructed by TxDOT as part of their agreement with NTTA.

Since the City of Dallas owns and operates Lake Ray Hubbard, the protection of water quality and public safety at the lake is an important issue for the City. To ensure that water quality and public safety are not compromised by this project, the City of Dallas and NTTA have entered into an Interlocal Agreement. Per the provisions of the agreement, NTTA (through TxDOT) will design, construct, and maintain a storm water runoff system for the bridge over Lake Ray Hubbard. The system will retain accumulated oil, floating debris and settled solids, prior to discharging storm water into the Lake. NTTA will also be required to adhere to all City standards, procedures, and practices when constructing, maintaining and operating the bridge over Lake Ray Hubbard. In accordance with state law, the City has agreed to dedicate easements that are reasonably required for the construction of the bridge over Lake Ray Hubbard at no cost to NTTA.

The Interlocal Agreement is scheduled to go before City Council for approval on May 14, 2008. NTTA plans to start construction this August and open the Eastern Extension to traffic in late 2011.

Please let me know if you have any questions or need additional information.

  
Ramon F. Miguez, P.E.  
Assistant City Manager

c: Mary K. Suhm, City Manager  
Deborah Watkins, City Secretary  
Thomas Perkins, Jr., City Attorney  
Craig Kinton, City Auditor  
Judge Jay Robinson, Judiciary  
Ryan S. Evans, First Assistant City Manager  
David O. Brown, Interim Assistant City Manager  
Jill A. Jordan, Assistant City Manager  
A.C. Gonzalez, Assistant City Manager  
David K. Cook, Chief Financial Officer  
Chandra Marshall-Henson, Assistant to the City Manager – Council Office  
Jo M. Puckett, P.E., Director, Dallas Water Utilities