

KEY FOCUS AREA: Better Cultural, Arts and Recreational Amenities
AGENDA DATE: April 23, 2008
COUNCIL DISTRICT(S): 7
DEPARTMENT: Trinity River Corridor Project
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 55C

SUBJECT

Authorize a contract with Encino Landscape, Incorporated for the construction of an open air pavilion, pedestrian bridge, walkways and landscaping for the Moore Park Gateway, Phase 1 of the Trinity River Corridor Project – \$924,062 – Financing: 1998 Bond Funds

BACKGROUND

Development of the Trinity River Corridor has been identified as a top priority of the City of Dallas. One of the projects identified in the Balanced Vision Plan is the Moore Park Gateway which provides public access into the corridor from 8th Street, including providing a connection from the DART Light Rail Station at Corinth Street and 8th Street. The 1998 Bond Fund allocated approximately \$1,275,000 to begin development of Moore Park.

This action will authorize the construction of the first phase of the gateway. The improvements will consist of constructing a concrete open air pavilion, pedestrian bridge, walkways and landscaping amenities.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	May 2008
Complete Construction	February 2009

PRIOR ACTION/REVIEW (COUNCIL BOARDS, COMMISSIONS)

Trinity River Corridor Project Committee was briefed on January 8, 2008.

Park Board was briefed on February 7, 2008.

FISCAL INFORMATION

1998 Bond Funds

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Encino Landscape, Incorporated

Hispanic Female	0	Hispanic Male	8
African-American Female	0	African-American Male	0
Other Female	0	Other Male	0
White Female	2	White Male	5

BID INFORMATION

The following bids with quotes were received and opened on February 22, 2008:

*Denotes successful bidders(s)

<u>BIDDERS</u>	<u>BID AMOUNT</u>
*Encino Landscape, Incorporated 5631 CR 2185 Cleveland, Texas 77327	\$ 924,061.30
Texas Standard Construction, LTD	\$1,155,159.49
Rebcon, Inc.	\$1,460,914.97

OWNER(S)

Encino Landscape, Incorporated

Tommy L. Johnson, Jr., President

MAP

Attached.

GOOD FAITH EFFORT PLAN SUMMARY

PROJECT: Authorize a contract with Encino Landscape, Incorporated for the construction of an open air pavillion, pedestrian bridge, walkways and landscaping for the Moore Park Gateway, Phase 1 of the Trinity River Corridor Project – \$924,062 – Financing: 1998 Bond Funds

Encino Landscape, Inc. is a non-local, non-minority firm, has signed the "Good Faith Effort" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$0.00	0.00%
Total non-local contracts	\$924,061.30	100.00%
TOTAL CONTRACT	\$924,061.30	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

None

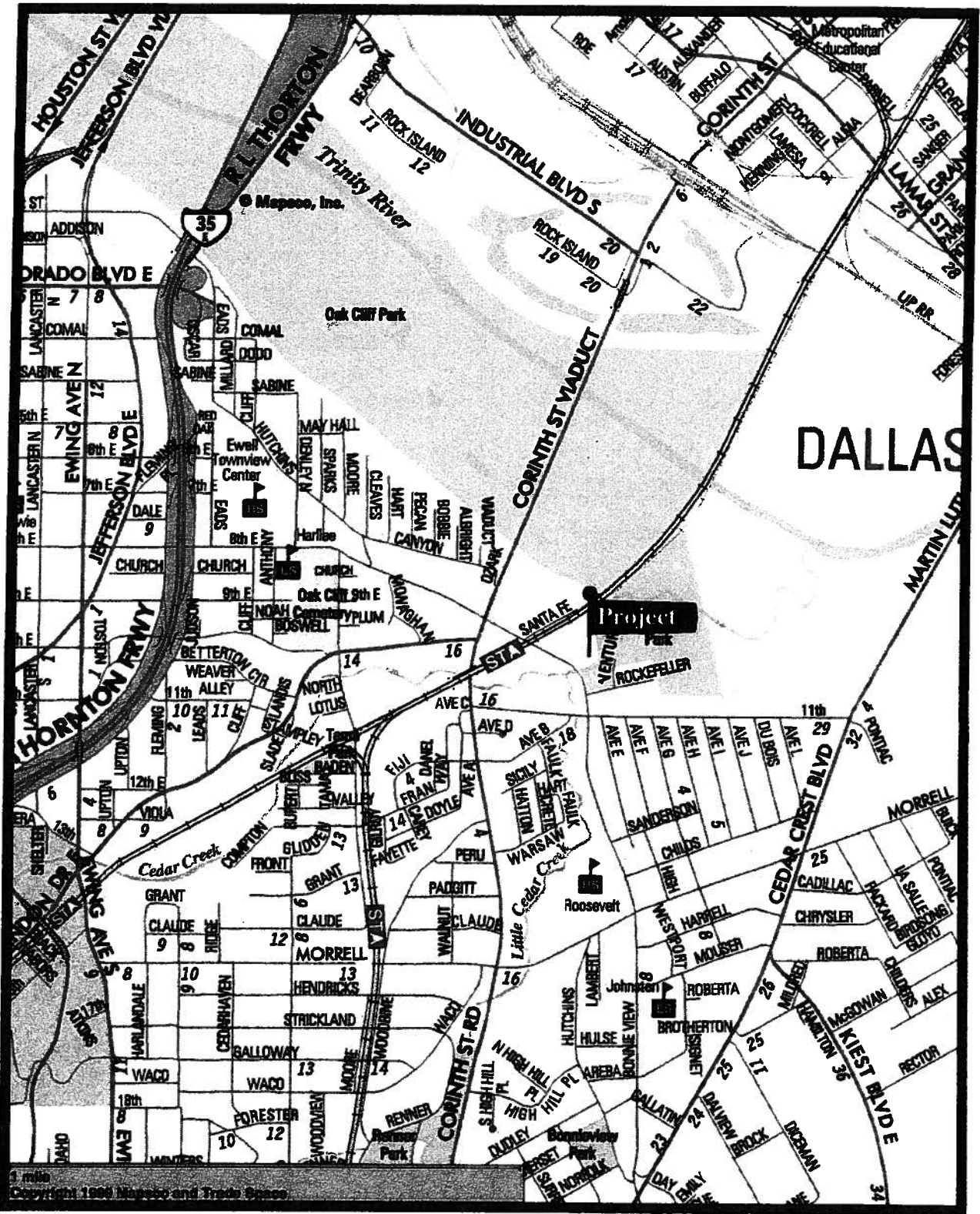
Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Earth Haulers	BMMB34082N0608	\$100,000.00	10.82%
Classic Tejas Const.	HMDB37005N0309	\$744,061.30	80.52%
Total Minority - Non-local		\$844,061.30	91.34%

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$100,000.00	10.82%
Hispanic American	\$0.00	0.00%	\$744,061.30	80.52%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	\$0.00	0.00%	\$844,061.30	91.34%

Moore Park Gateway



April 23, 2008

WHEREAS, on October 23, 2002, Resolution No. 02-3006 authorized a professional service contract; and

WHEREAS, on December 8, 2004, Resolution No. 04-3425 authorized supplemental agreement No. 1 to the professional service contract, and

WHEREAS, bids were received on February 22, 2008, for the construction of a concrete open air pavilion, pedestrian bridge, walkways and landscaping amenities, as follows:

<u>BIDDERS</u>	<u>BID AMOUNT</u>
Encino Landscape, Incorporated	\$ 924,061.30
Texas Standard Construction, LTD	\$1,155,159.49
Rebcon, Inc.	\$1,460,914.97

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager be and is hereby authorized to execute a contract with Encino Landscape, Incorporated for the construction of a concrete open air pavilion, pedestrian bridge, walkways and landscape amenities for the Moore Park Gateway, Phase 1 of the Trinity River Corridor Project in an amount not to exceed \$924,061.30, this being the lowest responsive bid received as indicated by the tabulation of bids.

Section 2. That the City Manager is hereby authorized to execute the contract after it has been approved as to form by the City Attorney.

Section 3. That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Great Trinity Forest Park Fund
Fund 5P14, Dept. PBW, Unit. N966, Act. TRPP
Obj. 4510, Encumbrance No. PBW98N966G1
Vendor #VS0000029265, in an amount not to exceed \$924,061.30

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.

Distribution: Trinity River Corridor Project, Mary Ayala, City Hall, 6BS
Public Works and Transportation
City Attorney
City Controller's Office, Sherrian Parham, City Hall, 4BN

