**KEY FOCUS AREA:** Better Cultural, Arts and Recreational Amenities

AGENDA DATE: April 13, 2011

COUNCIL DISTRICT(S): 7

**DEPARTMENT:** Park & Recreation

**CMO:** Paul D. Dyer, 670-4071

MAPSCO: 55-C

#### SUBJECT

Authorize an increase in the contract with Ark Contracting Services, LLC for modifications to the wave structures and spectator seating; additional access routes and steps to the water; and boulder weirs for the Trinity Standing Wave located at 1900 East Eighth Street - Not to exceed \$192,249, from \$4,028,199 to \$4,220,448 - Financing: 2006 Bond Funds

#### **BACKGROUND**

The original contract with Ark Contracting Services, LLC was authorized by Council on November 9, 2009, by Resolution No. 09-2781, for the installation of two standing wave structures, a kayak launch, access roads, trails and parking for the Trinity Standing Wave, in an amount not to exceed \$3,376,359.

Change Order No. 1, authorized by Council on February 10, 2010, Resolution No. 10-0474, for bridge abutment protection and erosion control at Tenison Golf Course located at 3501 Samuell Boulevard, in an amount not to exceed \$329,040, making a revised contract amount of \$3,705,399.

Change Order No. 2, authorized by Council on April 28, 2010, Resolution No. 10-1057, for additional gabion slope protection and other associated items for the Trinity Standing Wave, in an amount not to exceed \$322,800, making a revised contract amount of \$4,028,199.

This action will authorize Change Order No. 3 to the contract in the amount of \$192,249.25; thereby, increasing the contract amount by \$192,249.25, from \$4,028,199.00 to \$4,220,448.25 for modifications to the wave structures and spectator seating; additional access routes and steps to the water; and boulder weirs for the Trinity Standing Wave.

#### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction May 2011 Complete Construction June 2011

#### PRIOR ACTION/REVIEWS (Council, Boards, Commissions)

The Park and Recreation Board authorized the advertisement for a Request for Competitive Sealed Proposals on June 21, 2007.

The Park and Recreation Board authorized award of the contract on February 5, 2009.

City Council authorized award of the contract on November 9, 2009, by Resolution No. 09-2781.

The Park and Recreation Board authorized Change Order No. 1 on January 21, 2010.

City Council authorized Change Order No. 1 on February 10, 2010, by Resolution No. 10-0474.

The Park and Recreation Board authorized Change Order No. 2 on March 4, 2010.

City Council authorized Change Order No. 2 on April 28, 2010, by Resolution No. 10-1057.

The Park and Recreation Board authorized Change Order No. 3 on March 3, 2011.

#### FISCAL INFORMATION

2006 Bond Funds - \$192,249.25

#### M/WBE INFORMATION

See attached.

#### ETHNIC COMPOSITION

#### Ark Contracting Services, LLC

White Male	12	White Female	3
Black Male	0	Black Female	0
Hispanic Male	92	Hispanic Female	0
Other Male	0	Other Female	0

#### **OWNERS**

#### **Ark Contracting Services, LLC**

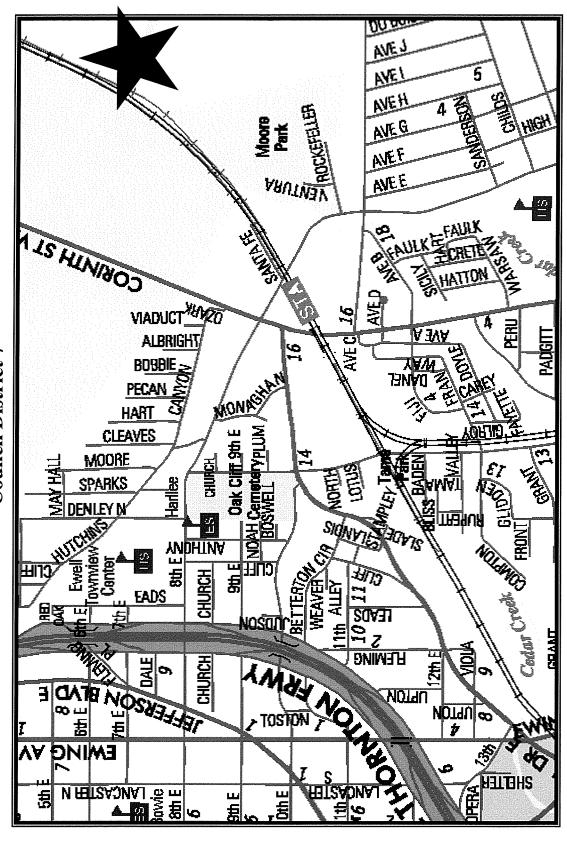
Steven C. Bowman, President Mark North, Vice President Michael Calvert, Partner Mary Beth Shipka, Treasurer/Secretary

#### MAP

Attached

**Trinity Standing Wave** 

**Council District 7** 



1900 E. Eighth St.

*Mapsco* # 55-C

WHEREAS, on November 9, 2009, by Resolution No. 09-2781, Ark Contracting Services, LLC was awarded a contract for the installation of two standing wave structures, a kayak launch, access roads, trails and parking for the Trinity Standing Wave located at 1900 East Eighth Street, in an amount not to exceed \$3,376,359; and

**WHEREAS**, on February 10, 2010, Resolution No. 10-0474, authorized Change Order No. 1 for bridge abutment protection and erosion control at Tenison Golf Course located at 3501 Samuell Boulevard, in an amount not to exceed \$329,040, increasing the contract amount from \$3,376,359 to \$3,705,399; and

**WHEREAS**, on April 28, 2010, Resolution No. 10-1057, authorized Change Order No. 2 for additional gabion slope protection and other associated items for the Trinity Standing Wave, in an amount not to exceed \$322,800, increasing the contract amount from \$3,705,399 to \$4,028,199; and

**WHEREAS**, this Change Order provides for modifications to the wave structures and spectator seating; additional access routes and steps to the water; and boulder weirs for the Trinity Standing Wave, in an amount not to exceed \$192,249.25, increasing the contract amount from \$4,028,199.00 to \$4,220,448.25.

Now, Therefore,

### BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

**SECTION 1.** That the City Manager is hereby authorized to execute an increase to the contract with Ark Contracting Services, LLC for modifications to the wave structures and spectator seating; additional access routes and steps to the water; and boulder weirs for the Trinity Standing Wave, in an amount not to exceed \$192,249.25, increasing the contract amount from \$4,028,199.00 to \$4,220,448.25.

**SECTION 2.** That the City Controller is hereby authorized to pay the amount of \$192,249.25 to Ark Contracting Services, LLC, as follows:

(2006) Trinity River Corridor Fund, Fund 6P14, Department PBW, Unit N966, Object 4599, Activity TRPP, Program PK98N966, CT-PBW98N966E2, Commodity 91200 Vendor VS0000017816

\$130,414.69

(2006) Park and Recreation Facilities Improvement Fund Fund 7T00, Department PKR, Unit T302, Object 4599 Activity RFSI, Program PK98N966, CT-PBW98N966E2 Commodity 91200, Vendor VS0000017816

\$61,834.56

Total amount not to exceed

\$192,249.25

#### April 13, 2011

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** 

Economic Vibrancy

**AGENDA DATE:** 

April 13, 2011

**COUNCIL DISTRICT(S):** 

2, 6

**DEPARTMENT:** 

Trinity Watershed Management

CMO:

Jill A. Jordan, P.E., 670-5299

MAPSCO:

32U 32V 32Y 32Z 33W 33X 33Y 33Z 34W 42C 42D 43A 43B

43C 43D 44A 44B 44F 44G

#### **SUBJECT**

Authorize a contract between the City and Oncor Electric Delivery Company to relocate a portion of the existing East Levee Norwood 138 kilovolt transmission line from the Sylvan Bridge to a point near Irving Boulevard and Regal Row and to consolidate the relocated line with the new West Levee Norwood 345 kilovolt transmission line – Not to exceed \$2,400,000 – Financing: 1998 Bond Funds

#### **BACKGROUND**

Oncor Electric Delivery Company (Oncor) recently completed installation of the 345 kilovolt (kV) West Levee Norwood transmission line. This new transmission line runs from the West Levee switching station in Dallas to the Norwood switching station in Irving. The City of Dallas and Oncor entered into an agreement in May 2007, in which the City participated in a twenty-five percent cost share of the incremental cost to relocate underground approximately 0.9 miles of the new line beneath Canada Drive. Oncor was allowed, as part of the Public Utility Commission's ruling, to include the remaining underground installation expense in Oncor's transmission cost of service. The overhead portion of the West Levee Norwood transmission line was installed on aerial structures from the Underground to Overhead transition facility, located near Sylvan and Canada Drive, across the Trinity River adjacent to the Sylvan Bridge to Irving Boulevard, then along the median of Irving Boulevard, ultimately to the Norwood switching station in Irving.

At the City's request, Oncor designed and built aerial structures for the overhead segment of the West Levee Norwood 345 kV transmission line to accommodate relocation of a portion of the existing East Levee Norwood 138 kV transmission line that currently runs parallel to the East Levee. This line would be relocated to "under-hang" on the aerial structures installed for the West Levee Norwood 345 kV transmission line. The request was based on the desire to remove as many of the existing transmission lines currently placed along the levees as possible, and in anticipation of avoiding utility conflicts with future construction of bridges that cross the Trinity River.

#### **BACKGROUND** (continued)

Reconstruction of the Sylvan Bridge is scheduled to begin in the summer of 2011. As part of the construction of the new Sylvan Bridge, it will be necessary to address the utility conflict with the existing East Levee Norwood 138 kV transmission line that crosses over the Sylvan Bridge on the East Levee. Funding was included in the FY 2010-11 Capital Budget to relocate this line and to consolidate it with the new West Levee Norwood 345 kV transmission line. This relocation will remove the existing East Levee Norwood 138 kV transmission line from the East Levee (from Sylvan Bridge to a point near Irving Blvd, and Regal Row). This relocation is necessary to accommodate construction of the new Sylvan Bridge across the Trinity River.

This action will authorize a contract between the City and Oncor Electric Delivery Company to relocate of a portion of the existing East Levee Norwood 138 kV transmission line from the Sylvan Bridge to a point near Irving Boulevard and Regal Row and to consolidate the relocated line with the new West Levee Norwood 345 kV Transmission Line, in an amount not to exceed \$2,400,000.

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

#### **FISCAL INFORMATION**

1998 Bond Funds - \$2,400,000

<u>Amount</u>		
\$1,200,000 \$1,200,000		
\$2,400,000		

#### OWNER(S)

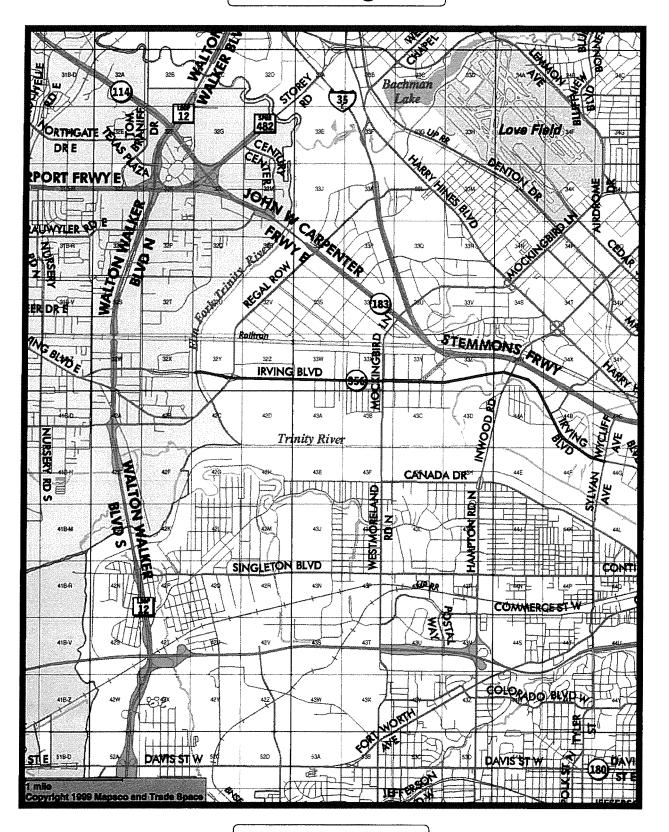
#### **Oncor Electric Delivery Company**

Bob Shapard, Chairman and Chief Executive Officer

#### MAP

Attached.

### Oncor/Irving Blvd.



**Mapsco Various** 

**KEY FOCUS AREA:** Economic Vibrancy

AGENDA DATE: April 13, 2011

COUNCIL DISTRICT(S): All

**DEPARTMENT:** Trinity Watershed Management

**CMO:** Jill A. Jordan, P.E., 670-5299

MAPSCO: Citywide

#### SUBJECT

Authorize Supplemental Agreement No. 1 to the professional services contract with HDR Engineering, Inc., to complete the design of an 875,000 gallons per minute pump station, to add items associated with the sump improvements and to comply with Federal Emergency Management Agency's redundancy requirements for pump stations of Levee Drainage System, Sump A Improvements – Not to exceed \$5,052,772, from \$4,333,000 to \$9,385,772 - Financing: 2006 Bond Funds

#### **BACKGROUND**

The Able Sump drainage area includes over three square miles, including 171 acres of highly desirable land for development, which is approximately the same size as the central business district. The sump complex includes nine separate ponds that are interconnected and two pump stations constructed in the 1930s and 1950s. The property adjacent to Able sump is subject to frequent flooding, and increased pumping capacity and improved pond connections are required.

The original design included a proposed 420,000 gallons per minute pump station and minor improvements of the sumps storage and sump connections. At the conceptual design phase, the consultant found the site that was originally planned for the project cannot be used because of restrictions placed by the Corps' requirements on construction adjacent to the levees. Consequently, an investigation of alternate locations for the pump station was conducted and a location was identified that would satisfy the Corps' requirements regarding the levees.

#### **BACKGROUND (Continued)**

As a result of the new location of the proposed pump station, the capacity will have to be increased. Also, the design effort will include the decommissioning of the two existing pump stations, new discharge piping over the East Levee, three bridges for improved sump connections, a 12-foot diameter tunnel under IH35, structural improvements to the Bellevue Pressure Sewer, additional redundancy for compliance with FEMA requirements and a robust electrical supply system to assure reliable operation during flood events.

This action will supplement the existing design contract with HDR to complete the design of an 875,000 gallons per minute pump station, to add items associated with the sump improvements and to comply with Federal Emergency Management Agency's redundancy requirements for pump stations.

#### **ESTIMATED SCHEDULE OF PROJECTS**

Levee Drainage System, Able Sumps and Pump Station Improvements (100%)

Begin Design November 2008 Complete Design September 2012

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Briefed to the Trinity River Corridor Project Committee on "Interior Drainage System – Pump Station Updates" Power Point Presentation on January 18, 2011.

Authorized a professional services contract with HDR Engineering, Inc., for design of Levee Drainage System - Sump A improvements on November 10, 2008, by Resolution No. 08-3133.

Briefed to the Trinity River Corridor Project Committee on Levee Drainage System - Sump A (Able Pump Station) on August 5, 2008.

#### FISCAL INFORMATION

2006 Bond Funds - \$5,052,772

Levee Drainage System - Sump A Improvements

Design Contract (TWM) \$ 4,333,000 Supplemental Agreement No. 1 (this action) \$ 5,052,772 Design Total \$ 9,385,772

#### M/WBE INFORMATION

See attached.

#### **ETHNIC COMPOSITION**

#### HDR Engineering, Inc.

Hispanic Female	4	Hispanic Male	11
African-American Female	2	African-American Male	5
Other Female	5	Other Male	12
White Female	43	White Male	126

#### OWNER(S)

#### HDR Engineering, Inc.

Ramon Miguez, P.E., Senior Vice President

**KEY FOCUS AREA:** 

**Economic Vibrancy** 

**AGENDA DATE:** 

April 13, 2011

**COUNCIL DISTRICT(S):** 

5

**DEPARTMENT:** 

Trinity Watershed Management

CMO:

Jill A. Jordan, P.E., 670-5299

MAPSCO:

57 Z

#### SUBJECT

Authorize an actual reasonable moving and related expenses non-residential payment for Gatlin Motors, who will be displaced as a direct result of real property acquisition of the property at 6506 South Great Trinity Forest Way, to be used in conjunction with the Trinity River Corridor Project – Not to exceed \$85,000 – Financing: 1998 Bond Funds

#### **BACKGROUND**

On September 10, 2008, the City Council approved Resolution No. 08-2485, which authorized the acquisition of real property, having a street address of 6506 South Great Trinity Forest Way, for public use in conjunction with the Trinity River Corridor Project – Census Tract – 116.01. Gatlin Motors will be displaced as a direct result of this property acquisition.

The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA) provides moving expense payments for businesses displaced by the City of Dallas in conjunction with its real property acquisition activities. The URA also allows payments for actual expenses incurred in re-establishing a small business at a replacement site up to \$10,000.

Gatlin Motors has qualified for an actual reasonable moving and related expenses non-residential payment of up to \$85,000, which amount represents a moving expense payment of \$75,000 and includes a budget of up to \$10,000 for re-establishment expenses, in accordance with the URA. If actual re-establishment cost is less than the budgeted amount, the relocation payment to Gatlin Motors will be less.

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 10, 2008, the City Council authorized the acquisition of real property for public use in conjunction with the Trinity River Corridor Project in Census Tract 116.01, by Resolution No. 08-2485.

On June 23, 2010, the City Council authorized the deposit of the Special Commissioner's award, by Resolution No. 10-1633.

#### FISCAL INFORMATION

1998 Bond Funds - \$85,000

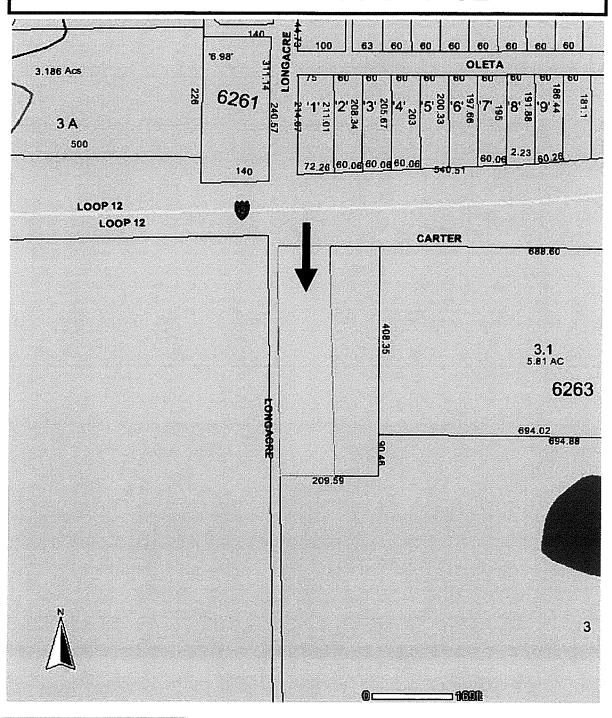
#### <u>OWNER</u>

Gatlin Motors Lanny Gatlin, Owner

#### <u>MAP</u>

Attached

# TRINITY RIVER CORRIDOR PROJECT RELOCATION ASSISTANCE



1.266 acres in Block 6263 — 6506 S. Great Trinity Forest Way

**KEY FOCUS AREA:** Economic Vibrancy

AGENDA DATE: April 13, 2011

COUNCIL DISTRICT(S): 5

**DEPARTMENT:** Trinity Watershed Management

**CMO:** Jill A. Jordan, P.E., 670-5299

MAPSCO: 57 Z

#### **SUBJECT**

Authorize an actual reasonable moving and related expenses non-residential payment for McDaniel Motors, who will be displaced as a direct result of property acquisition of the property at 6510 South Great Trinity Forest Way, to be used in conjunction with the Trinity River Corridor Project – Not to exceed \$131,383 – Financing: 1998 Bond Funds

#### **BACKGROUND**

On September 10, 2008, the City Council approved Resolution No. 08-2485, which authorized the acquisition of real property having a street address of 6510 South Great Trinity Forest Way, for public use in conjunction with the Trinity River Corridor Project – Census Tract – 116.01. McDaniel Motors will be displaced as a direct result of this property acquisition.

The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA) provides moving expense payments for businesses displaced by the City of Dallas in conjunction with its real property acquisition activities. The URA also allows payments for actual expenses incurred in re-establishing a small business at a replacement site up to \$10,000 and payments for storage of personal property for a period not to exceed 12 months.

McDaniel Motors has qualified for an actual reasonable moving and related expenses non-residential payment of up to \$131,383, which amount represents a moving expense payment of \$73,183 and includes a budget of up to \$10,000 for re-establishment expenses and up to \$48,200 to allow for up to 12 months of storage, if necessary, in accordance with the URA. If actual re-establishment or storage costs are less than the budgeted amounts, the relocation payment to McDaniel Motors will be less.

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 10, 2008, the City Council authorized the acquisition of real property for public use in conjunction with the Trinity River Corridor Project, in Census Tract 116.01, by Resolution No. 08-2485.

On August 11, 2010, the City Council authorized the deposit of the Special Commissioners' award, by Resolution No. 10-2027.

#### FISCAL INFORMATION

1998 Bond Funds - \$131,383

#### <u>OWNER</u>

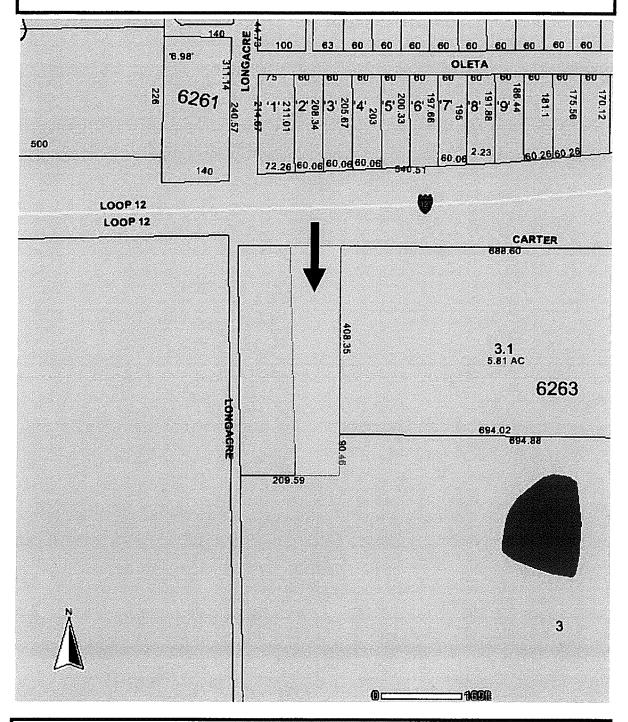
#### **McDaniel Motors**

James Robert McDaniel, Sole Proprietor

#### MAP

Attached

# TRINITY RIVER CORRIDOR PROJECT RELOCATION ASSISTANCE



1.126 acres in Block 6263 —- 6510 S. Great Trinity Forest Way

**KEY FOCUS AREA:** Economic Vibrancy

AGENDA DATE: April 13, 2011

COUNCIL DISTRICT(S): 6

**DEPARTMENT:** Trinity Watershed Management

**CMO:** Jill A. Jordan, P.E., 670-5299

MAPSCO: 44 F

#### **SUBJECT**

Authorize an actual reasonable moving and related expenses non-residential payment for the rental division of CMC Concrete Accessories, Inc., who will be displaced as a direct result of real property acquisition of the property at 2331 Irving Boulevard, to be used in conjunction with the Baker Pump Station Project – Not to exceed \$155,468 – Financing: 2006 Bond Funds

#### **BACKGROUND**

On April 14, 2010, the City Council approved Resolution No. 10-0921, which authorized the acquisition of real property, having a street address of 2331 Irving Boulevard, for public use in conjunction with the Baker Pump Station Project – Census Tract – 100.00. The rental division of CMC Concrete Accessories, Inc. will be displaced as a direct result of this property acquisition.

The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA) provides moving expense payments for businesses displaced by the City of Dallas in conjunction with its real property acquisition activities. The URA also allows payments for actual expenses incurred in re-establishing a small business at a replacement site up to \$10,000.

The rental division of CMC Concrete Accessories, Inc. has qualified for an actual reasonable moving and related expenses non-residential payment of up to \$155,468, which amount represents a moving expense payment of \$145,468 and includes a budget of up to \$10,000 for re-establishment expenses, in accordance with the URA. If actual re-establishment cost is less than the budgeted amount, the relocation payment to the rental division of CMC Concrete Accessories, Inc. will be less.

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 14, 2010, the City Council authorized the acquisition of real property for public use in conjunction with the Baker Pump Station Project in Census Tract 100.00, by Resolution No. 10-0921.

#### **FISCAL INFORMATION**

2006 Bond Funds - \$155,468

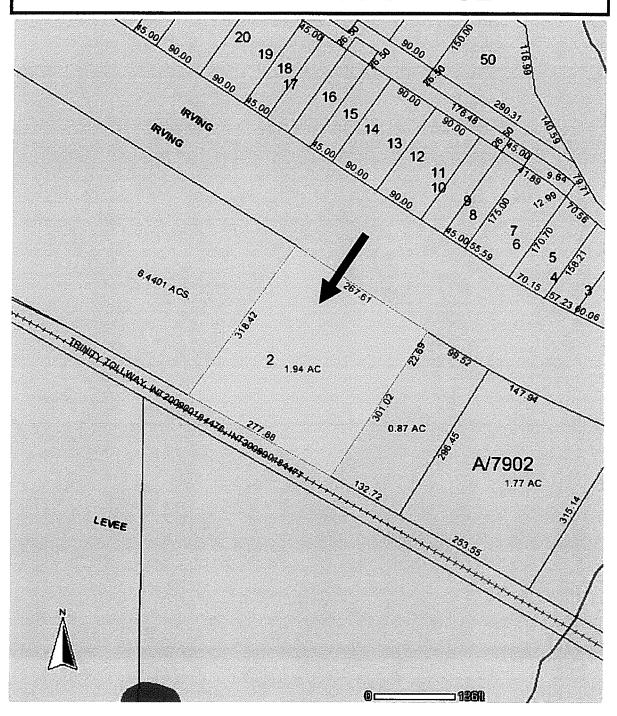
#### **OWNER**

**CMC Concrete Accessories, Inc. (Rental Division)**Scott Williams, Vice President

#### **MAP**

Attached

# BAKER PUMP STATION PROJECT RELOCATION ASSISTANCE



Tract 2, 1.94 acres in Block 7902 — 2331 Irving Boulevard

**KEY FOCUS AREA:** Economic Vibrancy

AGENDA DATE: April 13, 2011

COUNCIL DISTRICT(S): 7

**DEPARTMENT:** Trinity Watershed Management

**CMO:** Jill A. Jordan, P.E., 670-5299

MAPSCO: 56 G

#### **SUBJECT**

Authorize settlement in lieu of proceeding with condemnation of an unimproved tract of land containing approximately 7,000 square feet from Alan Coleman and Latese Coleman located on Colonial Avenue near its intersection with Starks Avenue for the Trinity Parkway - Not to exceed \$17,500 (\$15,000, plus closing costs not to exceed \$2,500) - Financing: 1998 Bond Funds

#### **BACKGROUND**

This item authorizes a settlement for the acquisition of approximately 7,000 square feet of unimproved land for the reconstruction of a direct connector route between US 175/SM Wright to I-45 to ultimately eliminate "dead-man's curve". This connector is part of the Trinity Parkway, without it the downgrade of SM Wright cannot proceed. This settlement will allow acquisition of the property without proceeding further with condemnation proceedings.

#### PRIOR ACTION / REVIEW (COUNCIL BOARDS, COMMISSIONS)

Authorized acquisition on September 23, 2009, by Resolution No. 09-2328.

#### **FISCAL INFORMATION**

1998 Bond Funds - \$17,500 (\$15,000, plus closing costs not to exceed \$2,500)

#### **OWNER**

Alan Coleman

**Latese Coleman** 

#### **MAPS**

Attached

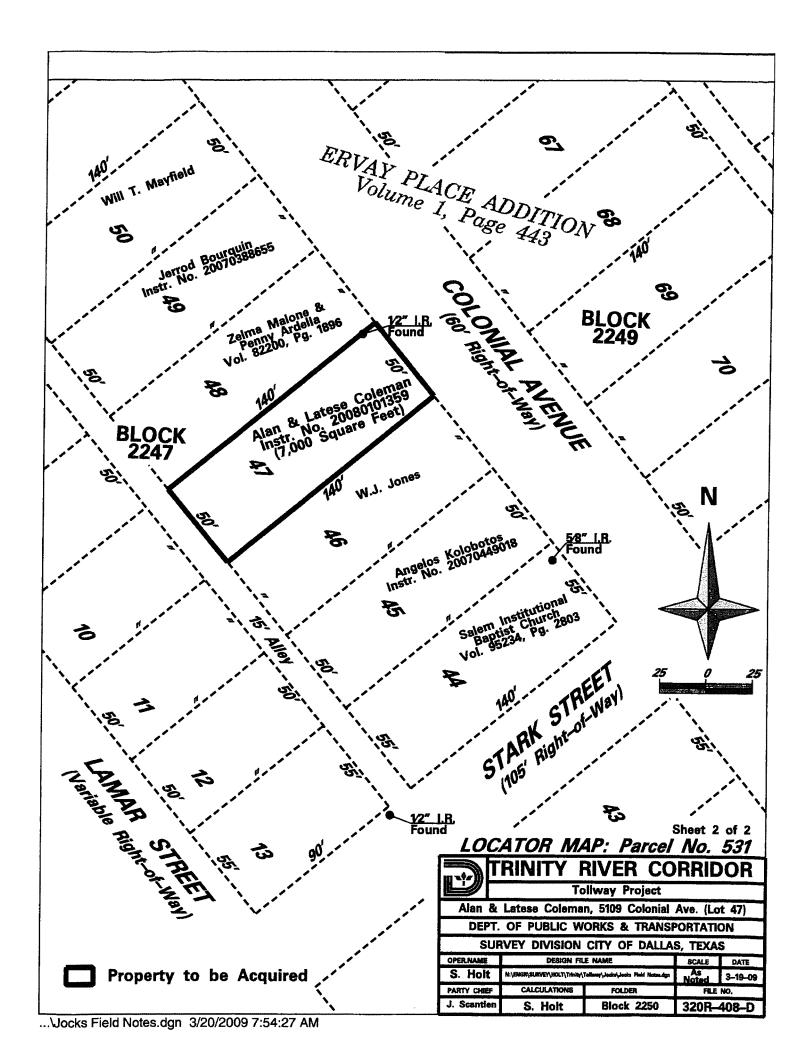
#### Exhibit A

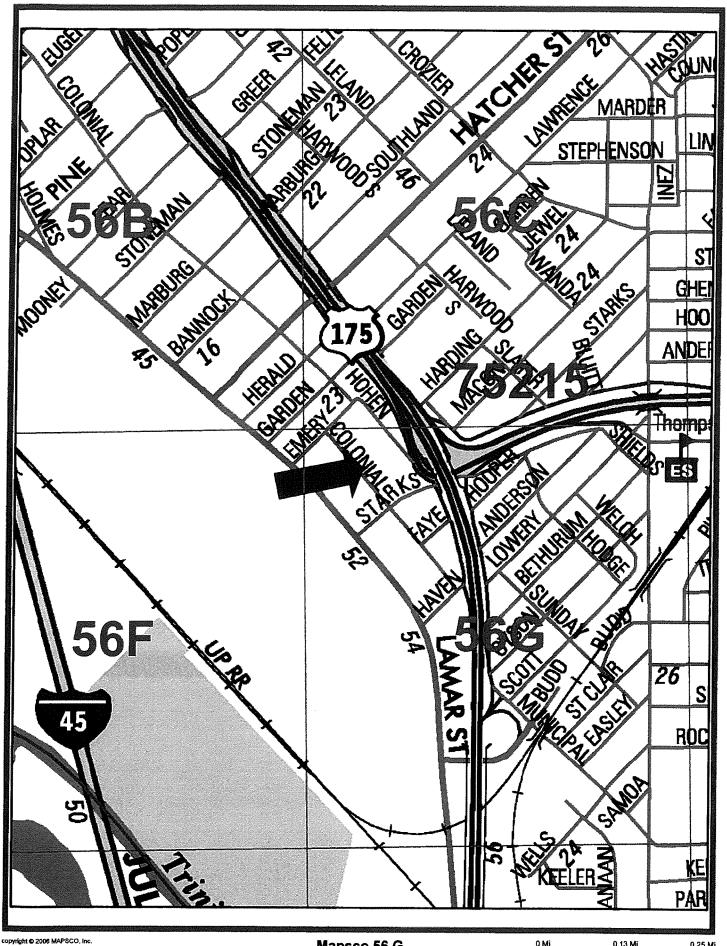
## Field Notes Describing Land To Be Acquired in Block 2247 From Alan & Latese Coleman

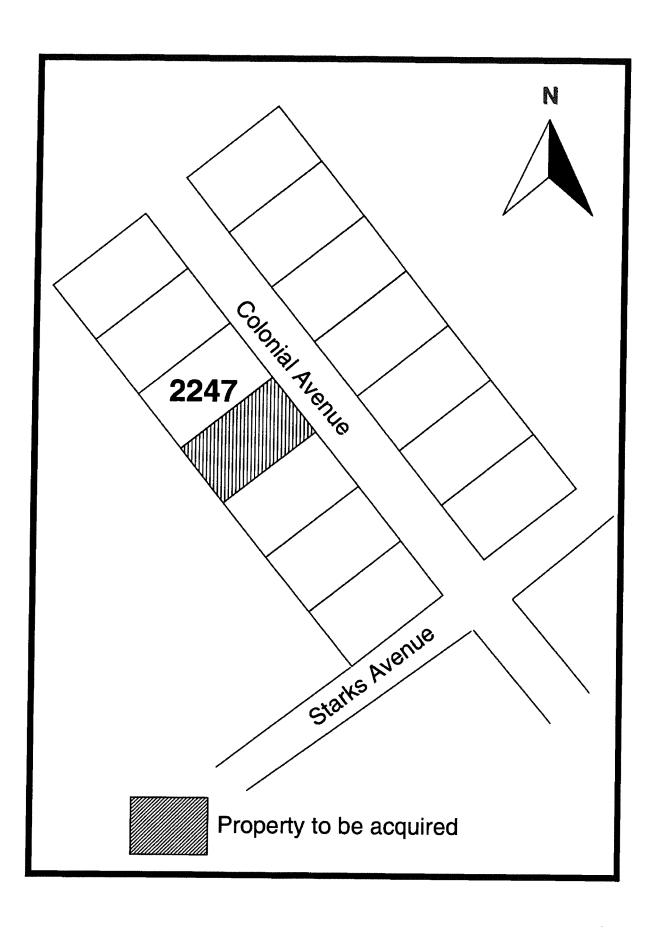
Being situated in the John M. Crockett Survey, Abstract No. 353, Dallas County, Texas, and being all of Lot 47, Block 2247 (Official City of Dallas Block Numbers) of the Ervay Place Addition, an addition to the City of Dallas, recorded in Volume 1, Page 443 of the Map Records of Dallas County, and being all of the property conveyed to Alan Coleman and Latese Coleman, by Deed dated March 20, 2008 and recorded in Instrument Number 20080101359 of the Deed Records of Dallas County, Texas and containing 7,000 square feet (0.1607 Acres) of land, according to the plat thereof.

This description is approved as to form.

Larry T. Billingsley, BPLS Date:







**KEY FOCUS AREA:** Economic Vibrancy

AGENDA DATE: April 13, 2011

COUNCIL DISTRICT(S): 2, 7

**DEPARTMENT:** Trinity Watershed Management

**CMO:** Jill A. Jordan, P.E., 670-5299

MAPSCO: 55 C

#### **SUBJECT**

Authorize (1) a contract between the City and Oncor Electric Delivery Company (Oncor) to relocate and raise an existing 138 kilovolt electric transmission line tower on Oncor's Parkdale-Industrial Line, in the amount of \$86,000; and (2) the execution of a license agreement with Oncor to allow the Santa Fe and Standing Wave recreational amenities to be built and maintained across the Oncor right-of-way and easement – Not to exceed \$86,000 – Financing: 1998 Bond Funds

#### **BACKGROUND**

Development of recreational amenities in the Trinity River Corridor has been identified as a top priority of the City of Dallas. Recently, several of the projects have been moving forward with construction within the Dallas Floodway. Of these projects, the Standing Wave creates river access and an aquatic feature for boaters. The other project converts the old Santa Fe Railroad Bridge into a hike and bike trail. The proposed amenities cross property owned, or easements held by Oncor.

In addition, in order to utilize the existing historic structure and meet the standards for American with Disabilities as well as meet the requirements for the Corps of Engineers, the new Santa Fe Bridge structures will necessitate the raising and relocation of one of Oncor's 138 kV towers.

This action will authorize a contract between the City and Oncor Electric Delivery Company to relocate and raise an existing 138 kilovolt electric transmission tower and the execution of a license agreement with Oncor for the new recreational amenities within their right of way and easement.

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

#### **FISCAL INFORMATION**

1998 Bond Funds - \$86,000

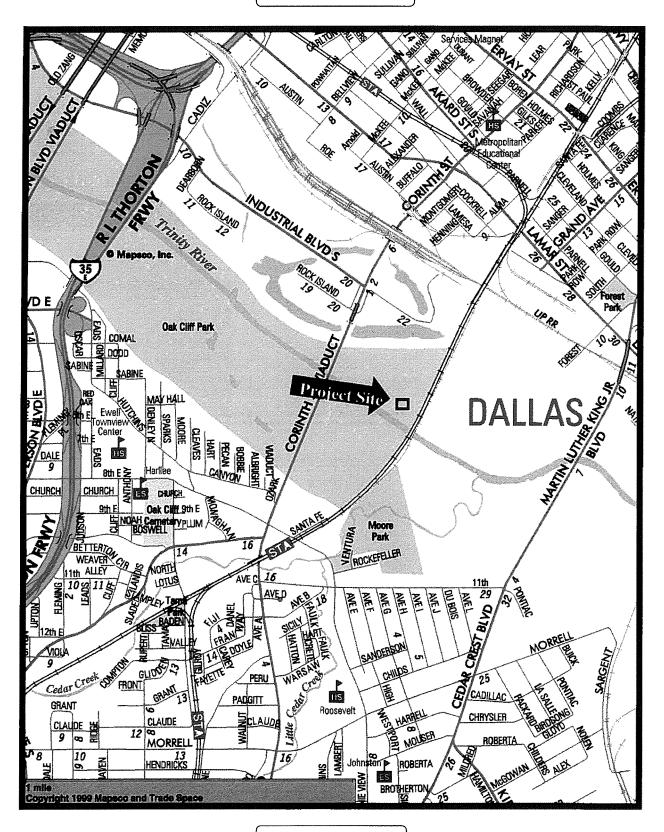
#### OWNER(S)

Bob Shapard, Chairman and Chief Executive Officer

#### <u>MAP</u>

Attached.

### **Oncor Tower**



Mapsco 55C