Memorandum

CITY OF DALLAS

DATE April 12, 2013

TO Honorable Members of the Budget, Finance & Audit Committee-
Jerry R. Allen (Chair), Tennell Atkins (Vice Chair), Monica R. Alonzo, Scott Griggs, Ann Margolin

SUBJECT Youth Village Resources of Dallas Programs and Outcomes

Attached is the Youth Village Resources of Dallas Programs and Outcomes briefing. This briefing will be presented to the Budget, Finance & Audit Committee on Monday, April 15, 2013.

Please let me know if you need additional information.

Jeanne Chipperfield
Chief Financial Officer

Attachment

cc: The Honorable Mayor and Members of the City Council
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel Solis, Administrative Judge
A.C. Gonzalez, First Assistant City Manager
Ryan S. Evans, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Stephanie Cooper, Assistant to the City Manager
Frank Librio, Public Information Officer

YOUTH VILLAGE

RESOURCES OF DALLAS

Equipping the lives of changed young men through education, skill development, and a healthy environment

youthvillagedallas.org

Youth Village Resources of Dallas

City of Dallas, Budget, Finance and Audit Committee Presentation
April 15, 2013

- **YVRD Overview**
- **The Problem**
- **Programs & Approach**
- **YVRD Outcomes**

YVRD Overview

The mission of Youth Village Resources of Dallas is equipping the lives of changed young men through education, skill development and a healthy environment.

- **Founded 2003**
- **Focused life change, educational and vocational skills**
- **Targeting most at-risk youth in detention**
- **First Executive Director, Jerry Silhan, 2008**
- **3-person staff, supported by more than 50 skilled volunteers**

YVRD Overview

Juvenile Detention Facilities

- 2 Facilities: Youth Village & Medlock
- Equips 250-300 young men each year
- 2014 Expansion to Letot women's facility

Client Demographics

- 13–17 years old
- Runaway, Truancy, Drug, Property & Status offenses
- Educational disabilities
- 86% minorities

Current System

- More than **60,000 Texas youths** enter local residential facilities such as detention and secure facilities every year
- **3,500 youth** enter Dallas County Juvenile Justice custody each year
- In 2012, the Juvenile Department has the second largest budget in Dallas County at **$43 million**
- An unknown but likely significant percentage of Texas' nearly 235,000 adult prison and county jail inmates were previously in the juvenile justice system

In Texas

return to crime

Saving just one youth from becoming a chronic offender results in

$1.7 to 2.3 million

in avoided lifetime costs to taxpayers and victims.

Source for incarceration costs: NAACP report, August 2007

Programs

- MSOffice Computer Training
- Career and Jobs Readiness Class
- Financial Literacy
- Dog Training
- National Retail Service Training Certification
- Horticulture & Gardening
- Culinary Arts & Nutrition
- ServSafe Food Handler Certification
- Café Momentum

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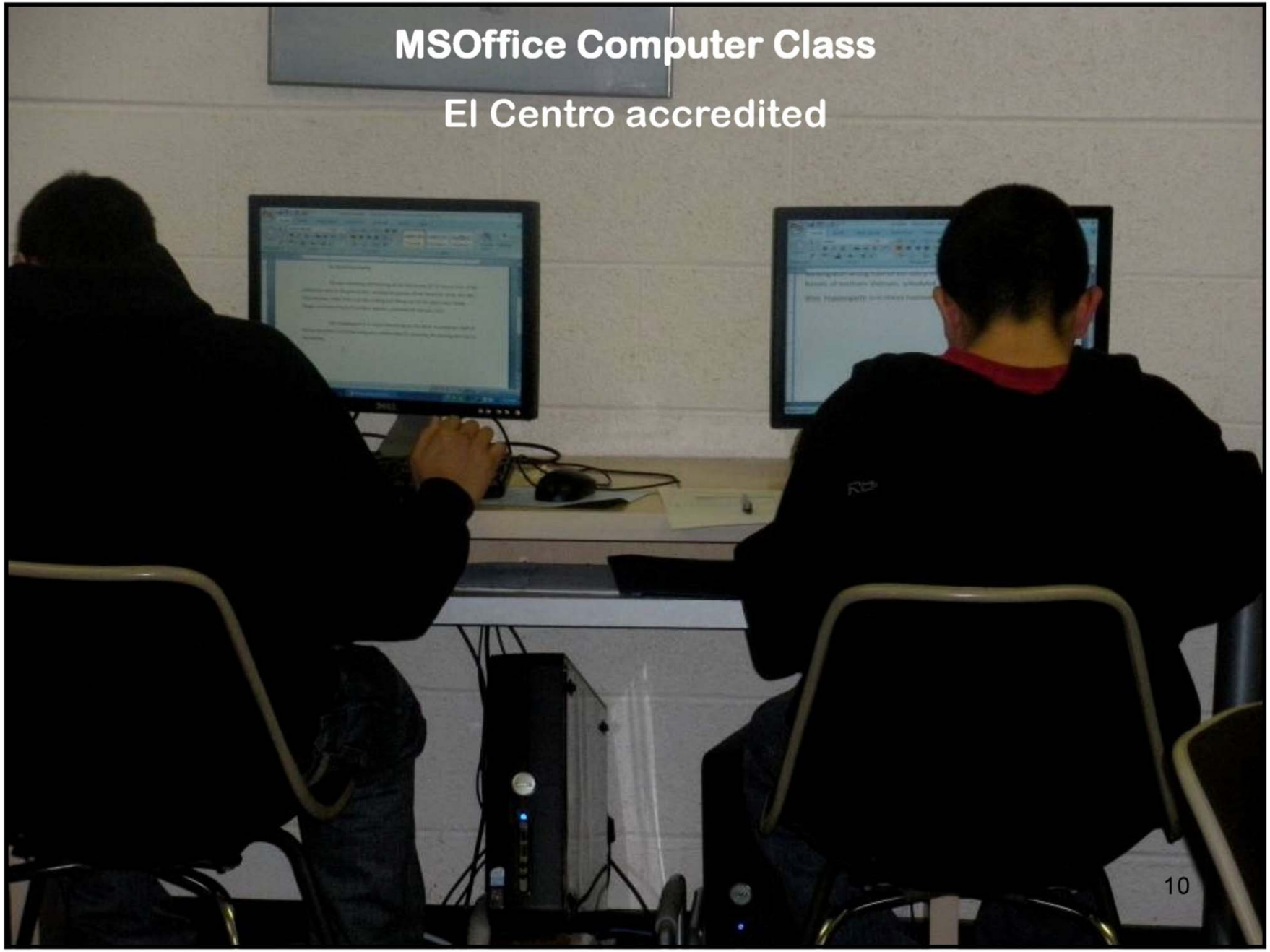
Financial Literacy


MSOffice Computer Class
El Centro accredited

Career & Job Readiness

- Classes quarterly
- Volunteer driven

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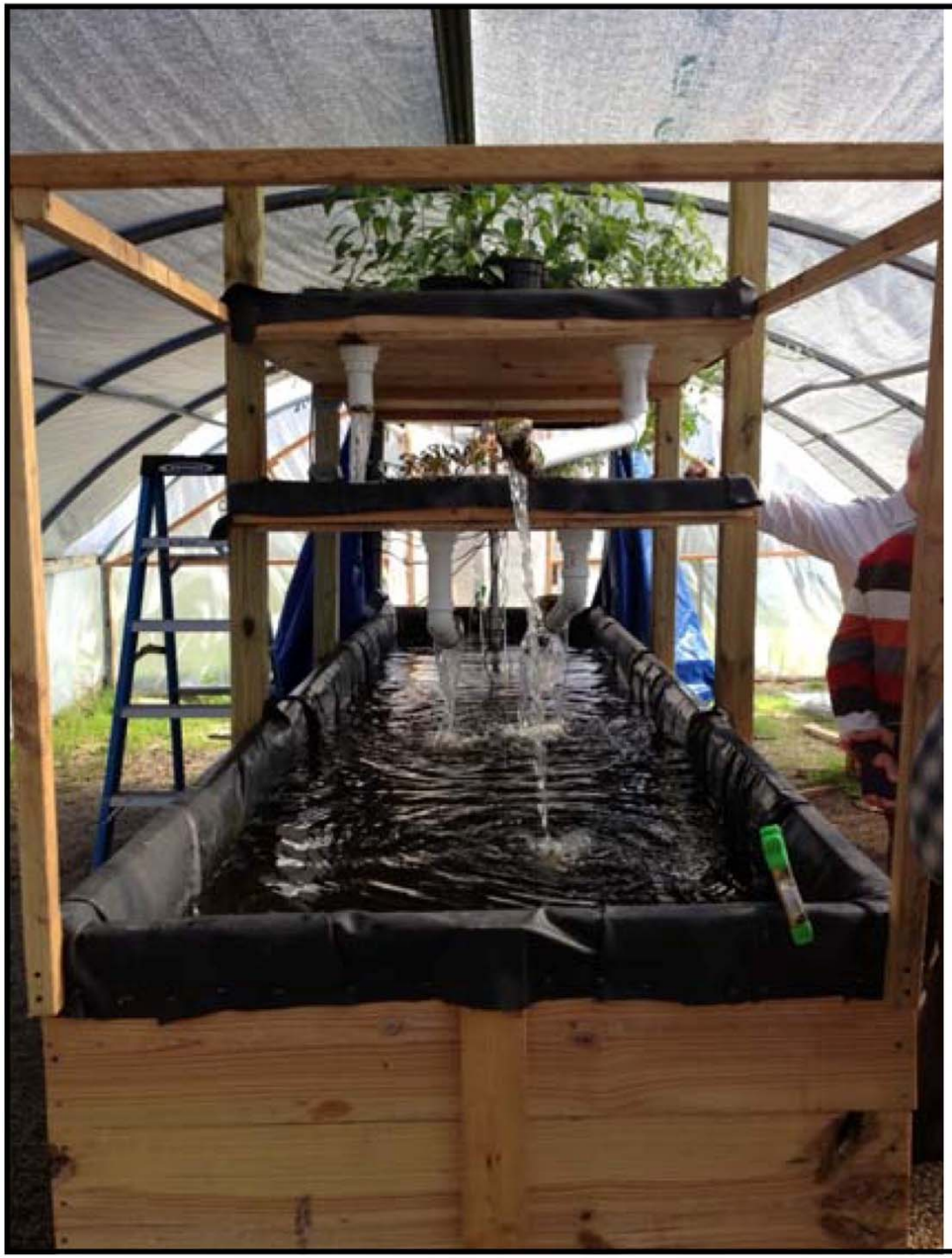
EXIT

Dog Training
• Conflict resolution
• Anger management
• Pet industry training
• 100% adoption!
P.R.E.P.
DOG TRAIN PROGRAM

P.R.E.P.
P.R.E.P.

Horticulture & Gardening



Partnerships

- City of Mesquite
- Dallas Farmers Market
- Home Depot
- Dallas Master Gardeners
- Greenling

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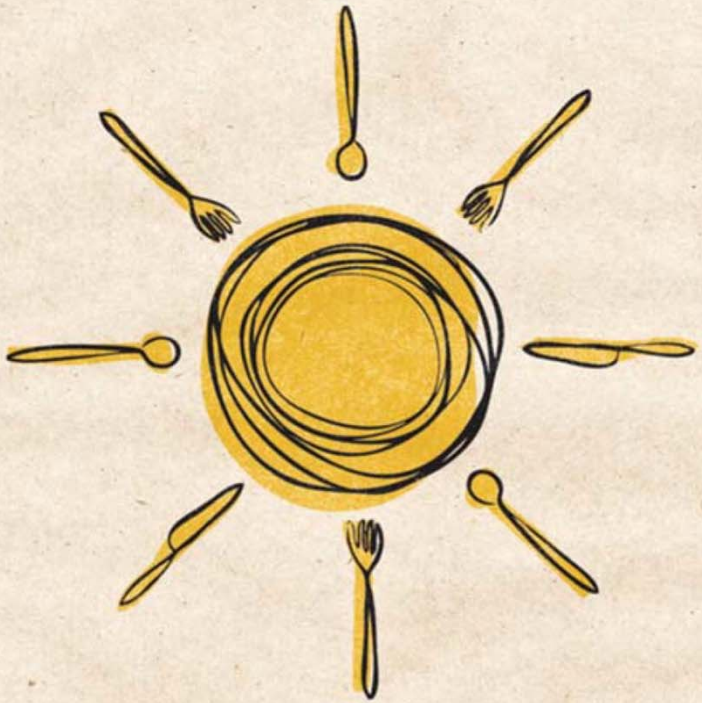
Culinary Arts &
Nutrition

YOUTH VILLAGE DALLAS
CULINARY PROGRAM

ServSafe Food Handler Certificate

National Retail Training



CAFÉ

MOMENTUM

Buzz

- Fox 4 News, Clarice Tinsley's Hometown Heroes
- The Dallas Morning News
- Pegasus News
- D Magazine, SideDish
- Edible Dallas
- Entrée Dallas
- The Feast
- CraveDFW
- Papercity
- Dallas Observer, City of Ate
- Restaurant News
- Modern Luxury

YVRD Outcomes

Outcomes Measurement Study conducted by the* University of Texas at Dallas *using data directly from the Texas Education Agency, Texas Workforce Commission, and local and state criminal justice agencies.

- **Recidivism rate is <13%**
- **Employment rate >73%**
- **Increased hourly wage**
- **Improved Math and Reading TAKS scores**

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