

Upcoming Council Agenda Items

Memorandum



DATE: May 2, 2008

TO: Members of the Public Safety Committee

SUBJECT: **Dallas City Council Agenda May 14th, 2008 – FY07 Buffer Zone Protection Plan**

On May 14th, 2008, the Dallas City Council will be asked to vote on the acceptance of a \$548,625 grant from the Department of Homeland Security's Buffer Zone Protection Program for the period of August 7, 2007 to February 28, 2010. The City of Dallas has received \$1.14 million of funding from this grant program since 2005.

The Buffer Zone Protection Program (BZPP) reinforces the National Preparedness Goal to strengthen the ability to prevent, protect from, respond to, and recover from terrorist attacks and catastrophic natural disasters. Specifically, the BZPP assists in building effective prevention and protection capabilities that will make it more difficult for terrorists to conduct site surveillance or launch attacks within the immediate vicinity of selected critical infrastructure and key resources.

Sites are selected by DHS based on the risk of terrorist attack on the individual sites. The criteria that go into selecting the sites include: likelihood to be targeted by terrorists; impact to a city, region, or sector of the economy due to contamination, destruction, or disruption of vital services to the public; and specific threats and vulnerabilities associated with the site.

DHS prioritizes sites into Tier I and Tier II categories based on the impact if a terrorist attack would occur. For a site to be considered Tier I, it must have the potential to cause major national impacts if successfully destroyed or disrupted through terrorist attack. Tier II sites must have the potential for major regional impacts. DHS has identified 19 Tier II context-sensitive and prioritized sites within the City of Dallas.

Once notified by DHS about the presence of sites, jurisdictions are required to complete a Buffer Zone Plan (BZP) that identifies the vulnerabilities associated with each site and a plan to address them. Once the BZP's are complete, a Vulnerability Reduction Protection Plan (VRPP) is developed, outlining the planning activities and equipment necessary to implement the BZP. Equipment is selected by DHS and the jurisdiction for the sole purpose of protecting funded sites. Both the BZP and accompanying VRPP must be approved by DHS before funds are released.

The City of Dallas will receive \$548,625 under the FY07 BZPP. These funds will be used to purchase video surveillance and physical barriers to protect the sites identified by DHS.

Please contact me if you have any further questions.

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Ryan S. Evans
First Assistant City Manager

cc: The Honorable Mayor and Members of the Dallas City Council
Mary K. Suhm, City Manager
Deborah Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig Kinton, City Auditor
Judge Jay E. Robinson, Judiciary
David O. Brown, Interim Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Ramon F. Miguez, P.E., Assistant City Manager
Dave Cook, Chief Financial Officer
Frank Libro, Public Information Office
Chandra Marshall-Henson, Assistant to the City Manager

Memorandum



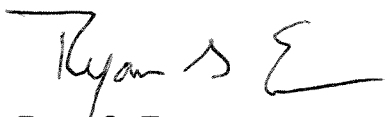
DATE May 2, 2008

TO Dr. Elba Garcia, Chair
And Members of the Public Safety Committee

SUBJECT SCBA's and accessories (May 14, 2008 – Agenda Item #9)

This master agreement will provide self contained breathing apparatus (SCBA) and accessories to the Dallas–Fire Rescue Department. These devices allow the firefighter to perform in areas contaminated with smoke, particulate matter and dangerous chemicals. This master agreement will be used to purchase 750 SCBA's which meet all federal and state requirements, including being CBRNE (Chemical, Biological, Radiological, Nuclear, Explosives) rated. The Department's entire inventory of SCBA's will be replaced. Also included in this Master Agreement will be all necessary parts and accessories to operate the SCBA's to include facepieces, Epic Voice Amplifiers with brackets, RIT-Pak II's, Porta-Count Plus-2 fit testing machines, and forty-five minute composite cylinders. These items will bring the Department's SCBA inventory into compliance with the National Fire Protection Administration 1852 Standard, 2007 edition.

The recommended vendor for this contract is Wayest Safety Inc., the lowest responsible bidder of four. This master agreement is for a term of twenty-four (24) months in an amount not to exceed \$3,121,769.00 and will begin on the date of City Council approval.



Ryan S. Evans
First Assistant City Manager

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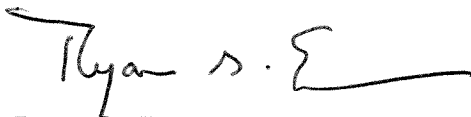
SUBJECT Scrap Tire Removal Contract (May 14, 2008 – Agenda item #3)

The Fire-Rescue Department is one of multiple departments that will utilize the services provided by Liberty Tire Recycling, LLC and Tex – American Recycling, Inc. for this twenty-four (24) month contract.

This contract is for the recycling and disposal of used tires in accordance to Texas Commission on Environmental Quality (TCEQ) standards and requires the services of a TCEQ registered vendor to dispose of scrap tires. Scrap tire processors shred or bale scrap tires for delivery to an appropriate storage site, a facility that recycles, reuses, or recovers the energy from the tire pieces. This is an approved method by TCEQ to recycle scrap tires.

Fire-Rescue's estimate usage for this contract is \$21,778.50; the total contract for the city is \$344,575.00.

If there are any further questions, please contact Assistant Chief Louie W. Bright, III of the Dallas Fire-Rescue Department at (214) 670 – 1475.



Ryan S. Evans
First Assistant City Manager

Memorandum



DATE May 2, 2008

TO Dr. Elba Garcia, Chair
And Members of the Public Safety Committee

SUBJECT Stormwater modifications (May 14, 2008 – Agenda Item #59)

This increase in the contract amount with Texas Standard Construction, LTD (\$33,914) is for stormwater drainage modifications, Phase II at 27 fire stations. The modifications being made will bring our fire stations into compliance related to collecting and properly disposing of water generated while washing fire apparatus. The scope of work will vary depending on location, but will include modifications such as drainage and erosion control improvements, along with any necessary work to site and utility lines.

This action is funded by the 2006 Bond Program. If there are any further questions, please contact Assistant Chief Louie Bright at 214-670-1475.

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Ryan S. Evans
First Assistant City Manager