

KEY FOCUS AREA: Better Cultural, Arts and Recreational Amenities
AGENDA DATE: May 14, 2008
COUNCIL DISTRICT(S): 4
DEPARTMENT: Trinity River Corridor Project
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 56 L 56 Q

SUBJECT

Authorize (1) a contract with Stark Built GP, LLC, lowest responsible bidder of four, for the construction and installation of a concrete and decomposed granite nature trail (Texas Buckeye Trail) in compliance with Americans with Disabilities Act (ADA) requirements, a pedestrian bridge and landscaping improvements at Rochester park for the Trinity River Corridor Project, in the amount of \$259,564; and (2) execution of a license agreement with ONCOR to allow the trail to be built and maintained across the ONCOR right-of-way for the Texas Buckeye Trail - \$259,564 - Financing: 1998 Bond Funds

BACKGROUND

Development of the Trinity River Corridor has been identified as a top priority of the City of Dallas. One of the projects identified in the Trinity River Corridor Project Master Implementation Plan was the Rochester Gateway which included enhancements to the entrance at Bexar Street and trails to the Great Trinity Forest. The purpose of this project is to improve public access to a part of the Great Trinity Forest for recreational uses such as hiking and birding. The 1998 Bond Fund allocated funds for various types of trails to be constructed in the Great Trinity Forest.

This action will authorize the construction of an ADA accessible nature trail into the Great Trinity Forest. The improvements will consist of constructing two accessible parking spaces, a concrete trail to a pedestrian bridge, a decomposed granite trail ramping over the levee, a concrete trail to a river overlook and landscaping amenities.

ESTIMATED SCHEDULE OF PROJECT

Began Design	April 2002
Completed Design	October 2003
Begin Construction	June 2008
Complete Construction	December 2008

PRIOR ACTION/REVIEW (COUNCIL BOARDS, COMMISSIONS)

Briefed the Trinity River Corridor Project Committee on January 8, 2008.

Briefed the Park Board on February 7, 2008.

FISCAL INFORMATION

1998 Bond Funds - \$259,564

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Stark Built GP, LLC

Hispanic Female	0	Hispanic Male	13
African-American Female	0	African-American Male	3
Other Female	0	Other Male	0
White Female	1	White Male	1

BID INFORMATION

The following bids with quotes were received and opened on February 22, 2008:

*Denotes successful bidders(s)

<u>BIDDERS</u>	<u>BID AMOUNT</u>
*Stark Built GP, LLC 680 Majestic Oaks Oak Point, Texas 75068	\$259,563.99
Texas Standard Construction, LTD	\$298,450.00
C. Green Scaping Company, LP	\$444,911.90
Brazos Valley Contracting Co.	\$633,262.73

OWNER(S)

Stark Built GP, LLC

Gordon Stark, Managing Partner

MAP

Attached.

GOOD FAITH EFFORT PLAN SUMMARY

PROJECT: Authorize (1) a contract with Stark Built GP, LLC, lowest responsible bidder of four, for the construction and installation of a concrete and decomposed granite nature trail (Texas Buckeye Trail) in compliance with Americans with Disabilities Act (ADA) requirements, a pedestrian bridge and landscaping improvements at Rochester park for the Trinity River Corridor Project, in the amount of \$259,564; and (2) execution of a license agreement with ONCOR to allow the trail to be built and maintained across the ONCOR right-of-way for the Texas Buckeye Trail - \$259,564 - Financing: 1998 Bond Funds

Stark Built GP, LLC is a non-local, non-minority firm, has signed the "Good Faith Effort" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$241,334.70	93.05%
Total non-local contracts	\$18,028.80	6.95%
TOTAL CONTRACT	\$259,363.50	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

None

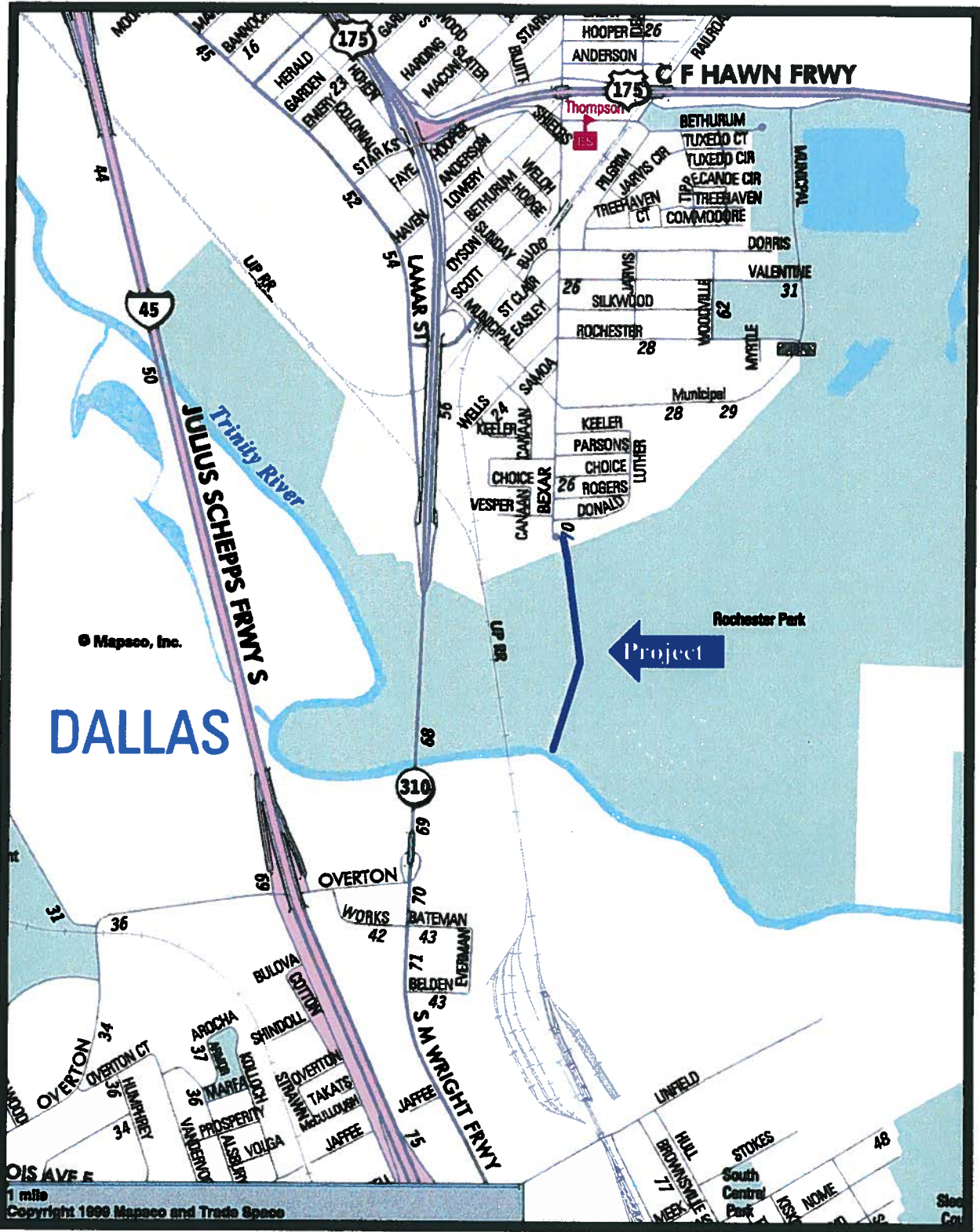
Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Hydromulch Services	HMDB34315Y0708	\$4,228.80	23.46%
V&V Enterprises	WFDB34958Y0908	\$13,800.00	76.54%
Total Minority - Non-local		\$18,028.80	100.00%

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$4,228.80	1.63%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$13,800.00	5.32%
Total	\$0.00	0.00%	\$18,028.80	6.95%

Texas Buckeye Trail



Mapco 56 L & Q

May 14, 2008

WHEREAS, it is deemed feasible, and ONCOR is willing, to enter into a license agreement with the City for use of an ONCOR right-of-way for the Texas Buckeye Natural Trail; and

WHEREAS, on October 23, 2002, Resolution No. 02-3006 authorized a professional service contract; and

WHEREAS, bids were received on February 22, 2008, for the construction and installation of a concrete and decomposed granite nature trail in compliance with Americans with Disabilities Act (ADA) requirements, a pedestrian bridge and landscaping improvements at Rochester Park for the Trinity River Corridor Project, as follows:

<u>BIDDERS</u>	<u>BID AMOUNT</u>
Stark Built GP, LLC	\$259,563.99
Texas Standard Construction, LTD	\$298,450.00
C. Green Scaping Company, LP	\$444,911.90
Brazos Valley Contracting Co.	\$633,262.73

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the execution of a license agreement with ONCOR be approved to allow the trail to be built in the ONCOR right-of-way for the Texas Buckeye Trail.

Section 2. That the City Manager be authorized to execute the license agreement with ONCOR, after approval as to form by the City Attorney's Office.

Section 3. That the City Manager be and is hereby authorized to execute a contract with Stark Built GP, LLC for the construction and installation of a concrete and decomposed granite nature trail in compliance with Americans with Disabilities Act (ADA) requirements, a pedestrian bridge and landscaping improvements at Rochester Park for the Trinity River Corridor Project in an amount not to exceed \$259,563.99 this being the lowest responsible bid received as indicated by the tabulation of bids.

Section 4. That the City Manager is hereby authorized to execute the contract after it has been approved as to form by the City Attorney.

Section 5. That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Great Trinity Forest Park Fund
Fund 5P14, Dept. PBW, Unit. N966, Act. TRPP
Obj. 4510, Encumbrance No. PBW98N966G2
Vendor #VS0000027065, in an amount not to exceed \$259,563.99

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.

Distribution: Trinity River Corridor Project, Mary Ayala, City Hall, 6BS
Public Works and Transportation
City Attorney
City Controller's Office, Sherrian Parham, City Hall, 4BN

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: May 14, 2008
COUNCIL DISTRICT(S): 6
DEPARTMENT: Trinity River Corridor Project
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 44 Q R U V

SUBJECT

Authorize **(1)** an Interlocal Agreement with the North Central Texas Council of Governments for the creation of a master plan to implement the West Dallas Signature Point Project; **(2)** receipt and deposit of funds from the West Dallas Chamber of Commerce in an amount not to exceed \$25,406; and **(3)** payment to the North Central Texas Council of Governments for the required local match for the creation of a master plan to implement the West Dallas Signature Point Project - Not to exceed \$25,406 - Financing: Private Funds

BACKGROUND

On April 13, 2006, North Central Texas Council of Government's Regional Transportation Council approved projects for the Sustainable Development Program in the Dallas-Fort Worth Metropolitan Area. These projects were selected to implement transportation improvements related to sustainable development projects, land banking and local sustainable development planning programs. The West Dallas Signature Point Project was selected as a Sustainable Development Transportation Planning Project.

The approximate boundaries of the project area are Singleton Boulevard to the north, the Trinity River levee to the east, Interstate 30 to the south, and the Hardwick Street to the west. The purpose of the project is to examine linkages from the project area to the Trinity trail system, evaluate potential mass transit opportunities, and manage vehicular traffic in the area. The study will result in a master plan to guide future development of sustainable linkages to downtown, the remainder of West Dallas, the Trinity River Project, and examine the viability of mass transit opportunities.

The total project cost is \$127,031. Regional Transportation Council funds will fund a maximum of 80 percent of the total project cost, or \$101,625. The West Dallas Chamber of Commerce is providing the local match of \$25,406.

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

None

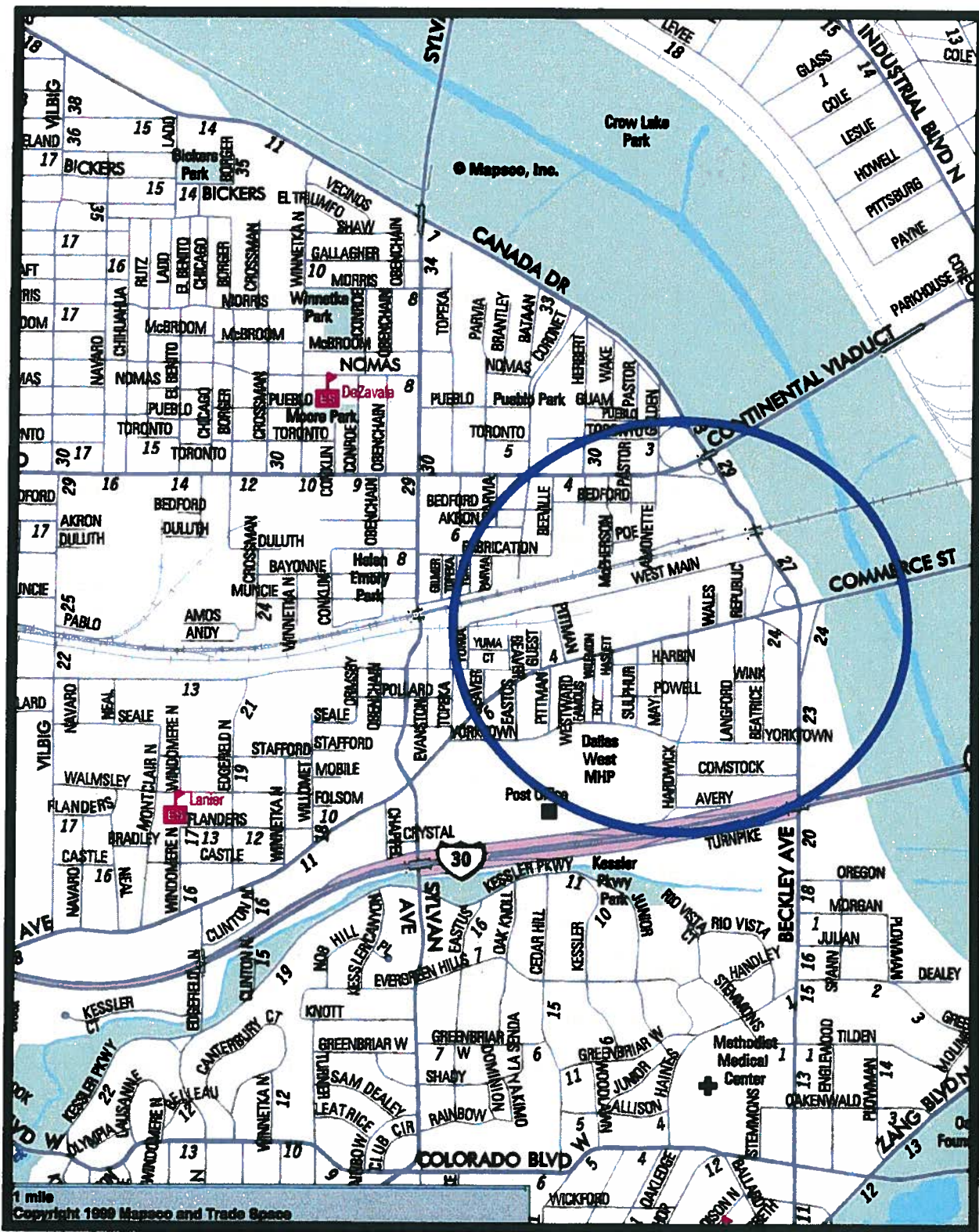
FISCAL INFORMATION

Private Funds - \$25,406

MAP

Attached.

W Dallas Signature Point



Mapsco 44 Q, R, U & V

May 14, 2008

WHEREAS, the North Central Texas Council of Governments (NCTCOG) has been designated as the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area by the Governor of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG and has been, and continues to be, a forum for cooperative decisions on transportation; and,

WHEREAS, it is the goal of the RTC to encourage and provide opportunities to develop sustainable development projects throughout the region; and,

WHEREAS, on April 13, 2006, the RTC approved projects for the Sustainable Development Program in the Dallas-Fort Worth Metropolitan Area for the implementation of transportation improvements related to sustainable development projects, land banking and local sustainable development planning programs, including the West Dallas Signature Point Project sponsored by the City of Dallas; and,

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code provides authority for the North Central Texas Council of Governments, and the City of Dallas to enter into this agreement for the provision of governmental functions and services of mutual interest.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute the Interlocal Agreement with the North Central Texas Council of Governments for the creation of a master plan to implement the West Dallas Signature Point Project, after it has been approved as to form by the City Attorney.

Section 2. That the City Manager is hereby authorized to deposit advanced funds from the West Dallas Chamber of Commerce into Fund 0556, Department PBW, Unit P458, Balance Sheet Acct. 0740 in an amount not to exceed \$25,406.

Section 3. That the City Manager is hereby authorized to increase appropriations in the Capital Projects Reimbursement Fund 0556, Department PBW, Unit P458, Obj. 4114 in the amount of \$25,406.

Section 4. That the City Controller is hereby authorized to disburse funds to the North Central Texas Council of Governments according to the terms and conditions of the agreement from:

May 14, 2008

Capital Projects Reimbursement Fund
Fund 0556, Dept. PBW, Unit P458, Act. TRPP
Object 4114, Program # PB98P458 CT PBW08P458G01
Vendor #265554, in an amount not to exceed \$25,406

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.

Distribution: Trinity River Corridor Project, Paul Lehner, 6CS
Public Works and Transportation, Rosemary Prichard, OCMC, Room 101
City Attorney
Office of Financial Services

KEY FOCUS AREA: Better Cultural, Arts and Recreational Amenities
AGENDA DATE: May 14, 2008
COUNCIL DISTRICT(S): 6
DEPARTMENT: Trinity River Corridor Project
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 44 R

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with Bridgefarmer and Associates, Inc. for additional engineering design and surveying services for water and wastewater upgrades for the Beckley Avenue and Commerce Street intersection improvements - Not to exceed \$71,423, from \$203,700 to \$275,123 - Financing: 1998 Bond Funds (\$15,100) and Water Utilities Capital Construction Funds (\$56,323)

BACKGROUND

The original professional services contract with Bridgefarmer and Associates, Inc. was approved by Council on December 14, 2005, by Resolution No. 05-3470 for conceptual planning, topographic survey, and construction documents for Beckley Avenue and Commerce Street intersection improvements in an amount not to exceed \$191,900.

Supplemental Agreement No. 1 authorized additional detailed engineering design and construction documents for Beckley Avenue and Commerce Street intersection improvements in an amount not to exceed \$11,800, making a revised contract amount of \$203,700.

This action will authorize Supplemental Agreement No. 2 to provide additional detailed engineering design and construction documents specifically for water & wastewater infrastructure upgrades for Beckley Avenue and Commerce Street intersection improvements, in an amount not to exceed \$71,423, making a revised contract amount of \$275,123.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	May 2008
Complete Design	August 2008
Begin Construction	December 2008
Complete Construction	April 2010

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Authorized a professional services contract on December 14, 2005, by Resolution No. 05-3470.

FISCAL INFORMATION

1998 Bond Funds - \$15,100
Water Utilities Capital Construction Fund - \$56,323

Design	\$191,900.00
Supplemental Agreement No. 1	\$ 11,800.00
Supplemental Agreement No. 2 (this action)	<u>\$ 71,423.00</u>
Total	\$275,123.00

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Bridgefarmer and Associates, Inc.

White Male	19	White Female	5
Black Male	1	Black Female	1
Hispanic Male	1	Hispanic Female	0
Other Male	11	Other Female	2

OWNER

Bridgefarmer and Associates, Inc.

Sterling Forsythe, P.E., President

MAP

Attached

GOOD FAITH EFFORT PLAN SUMMARY

PROJECT: Authorize Supplemental Agreement No. 2 to the professional services contract with Bridgefarmer and Associates, Inc. for additional engineering design and surveying services for water and wastewater upgrades for the Beckley Avenue and Commerce Street intersection improvements - Not to exceed \$71,423, from \$203,700 to \$275,123 - Financing: 1998 Bond Funds (\$15,100) and Water Utilities Capital Construction Funds (\$56,323)

Bridgefarmer and Associates, Inc. is a non-local, non-minority firm, has signed the "Good Faith Effort" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Other Professional Services

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$71,423.00	100.00%
Non-local contracts	\$0.00	0.00%
TOTAL THIS ACTION	\$71,423.00	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Nathan D. Maier Consulting Engineers, Inc.	WFWB33878Y0508	\$19,100.00	26.74%
Total Minority - Local		\$19,100.00	26.74%

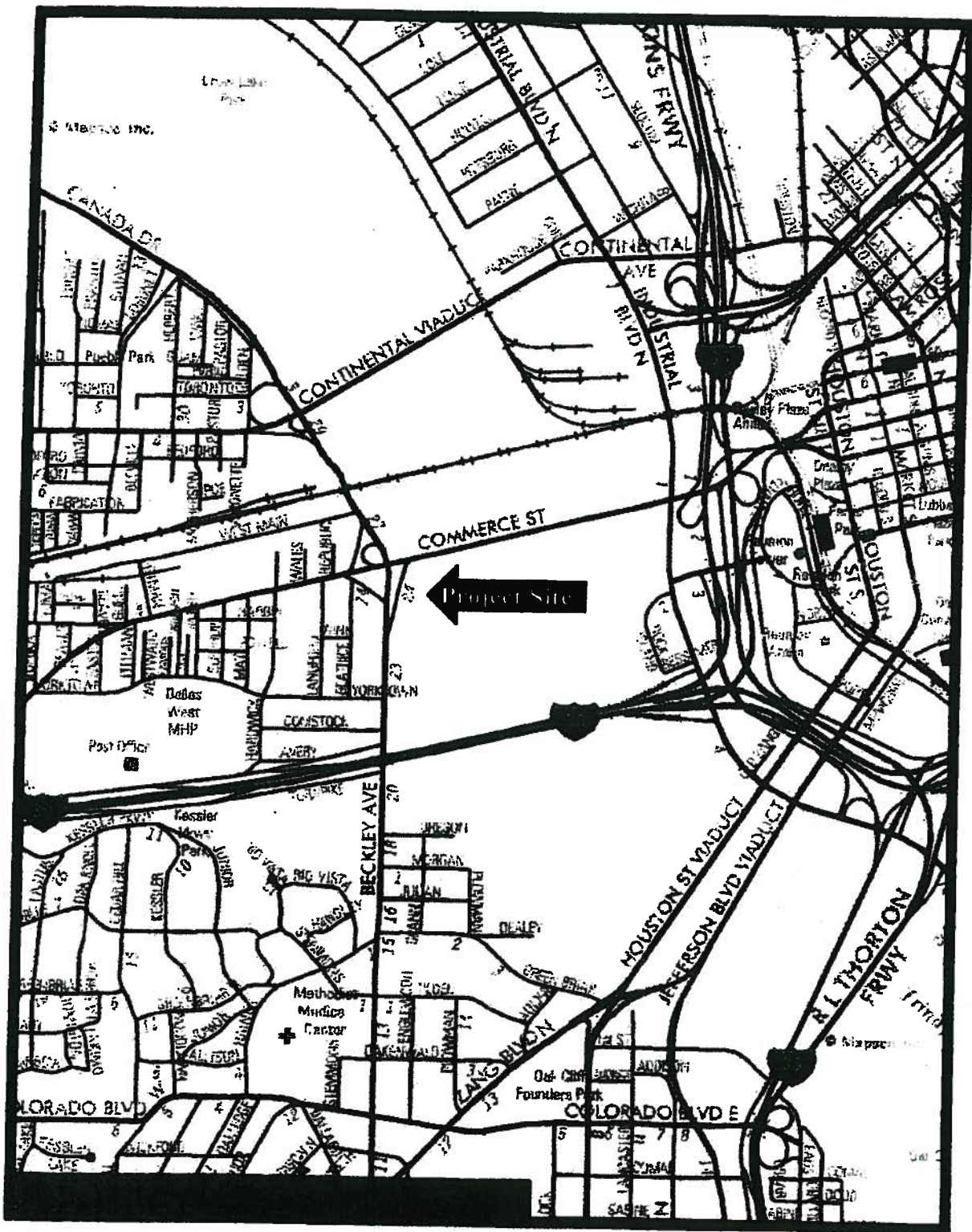
Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE PARTICIPATION

	<u>This Action</u>		<u>Participation to Date</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$14,400.00	5.23%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$1,000.00	0.36%
WBE	\$19,100.00	26.74%	\$63,870.00	23.22%
Total	\$19,100.00	26.74%	\$79,270.00	28.81%

Intersection Improvement



Mapsco 44 R

May 14, 2008

WHEREAS, on December 14, 2005, Resolution No. 05-3470 authorized a professional services contract for engineering services for design of the Beckley Avenue and Commerce Street intersection improvements not to exceed \$191,900

WHEREAS, on December 7, 2006, Administrative Action No. 063514 authorized Supplemental Agreement No. 1 for additional detailed engineering design and construction documents for Beckley Avenue and Commerce Street intersection improvements, in an amount not to exceed \$11,800, making a revised contract amount of \$203,700.

WHEREAS, it is now necessary to authorize Supplemental Agreement No. 2 to the engineering contract with Bridgefarmer and Associates, Inc. for additional engineering design and surveying services for Water and Wastewater upgrades for the Beckley Avenue and Commerce Street intersection improvements, in an amount not to exceed \$71,423, from \$203,700 to \$275,123.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS

Section 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 2 to the professional services contract with Bridgefarmer and Associates, Inc. for additional engineering design and surveying services for Water and Wastewater upgrades for Beckley Avenue and Commerce Street intersection improvements, in an amount not to exceed \$71,423, from \$203,700 to \$275,123.

Section 2. That the City Manager is hereby authorized to execute the contract after it has been approved as to form by the City Attorney.

Section 3. That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the agreement from:

Water Construction Fund	
Fund 0102, Department DWU, Unit CW42, Act. RELP	
Object 4111, Program 708203, CT PBW708203EA	
Vender #148766, in an amount not to exceed	\$32,189.00

Wastewater Construction Fund	
Fund 0103, Department DWU, Unit CS42, Act. RELP	
Object 4111, Program 708204, CT PBW708204EA	
Vender #148766, in an amount not to exceed	\$24,134.00

May 14, 2008

Trinity River Corridor Project Fund Fund 8P14, Department PBW, Unit N972, Act. TRPP Object 4111, Program PB98N972, CT PBW98N972A1 Vendor #148766, in an amount not to exceed	<u>\$15,100.00</u>
Total in an amount not to exceed	\$71,423.00

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordance so resolved.

Distribution: Trinity River Corridor Project, Rebecca Dugger, 6BS
Public Works and Transportation, Rosemary Prichard, OCMC, Room 101
City Attorney
City Controller's Office, Sherrian Parham, City Hall, 4BN