

Memorandum



CITY OF DALLAS

DATE May 15, 2009

TO Trinity River Committee Members:

David A. Neumann (Chair)
Mayor Pro Tem Dr. Elba Garcia (Vice-Chair)
Deputy Mayor Pro Tem Dwaine Caraway
Carolyn R. Davis
Linda Koop

Pauline Medrano
Mitchell Rasansky
Steve Salazar

SUBJECT **Moore Park Gateway Update**

At the May 19, 2009 meeting of the Trinity River Corridor Project Committee, the attached briefing will be presented to you by City staff and Andrew Duggan of Mesa Design Group. The briefing will provide you an overview of the phased build out being proposed, using the additional \$2 million grant from the Hoblitzelle Foundation.

If you have additional questions, please let me know.

A handwritten signature in blue ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.
Assistant City Manager



THE TRINITY
DALLAS

Attachment

c: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
Ramon F. Miguez, P.E., Assistant City Manager
A. C. Gonzalez, Assistant City Manager
Forest E. Turner, Interim Assistant City Manager
David K. Cook, Chief Financial Officer
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Judge C. Victor Lander
Helena Stevens-Thompson, Asst. to the City Manager
Frank Libro, Director, Public Information Office



MOORE PARK GATEWAY UPDATE

TRINITY RIVER CORRIDOR PROJECT COMMITTEE

MAY 19, 2009

MESA





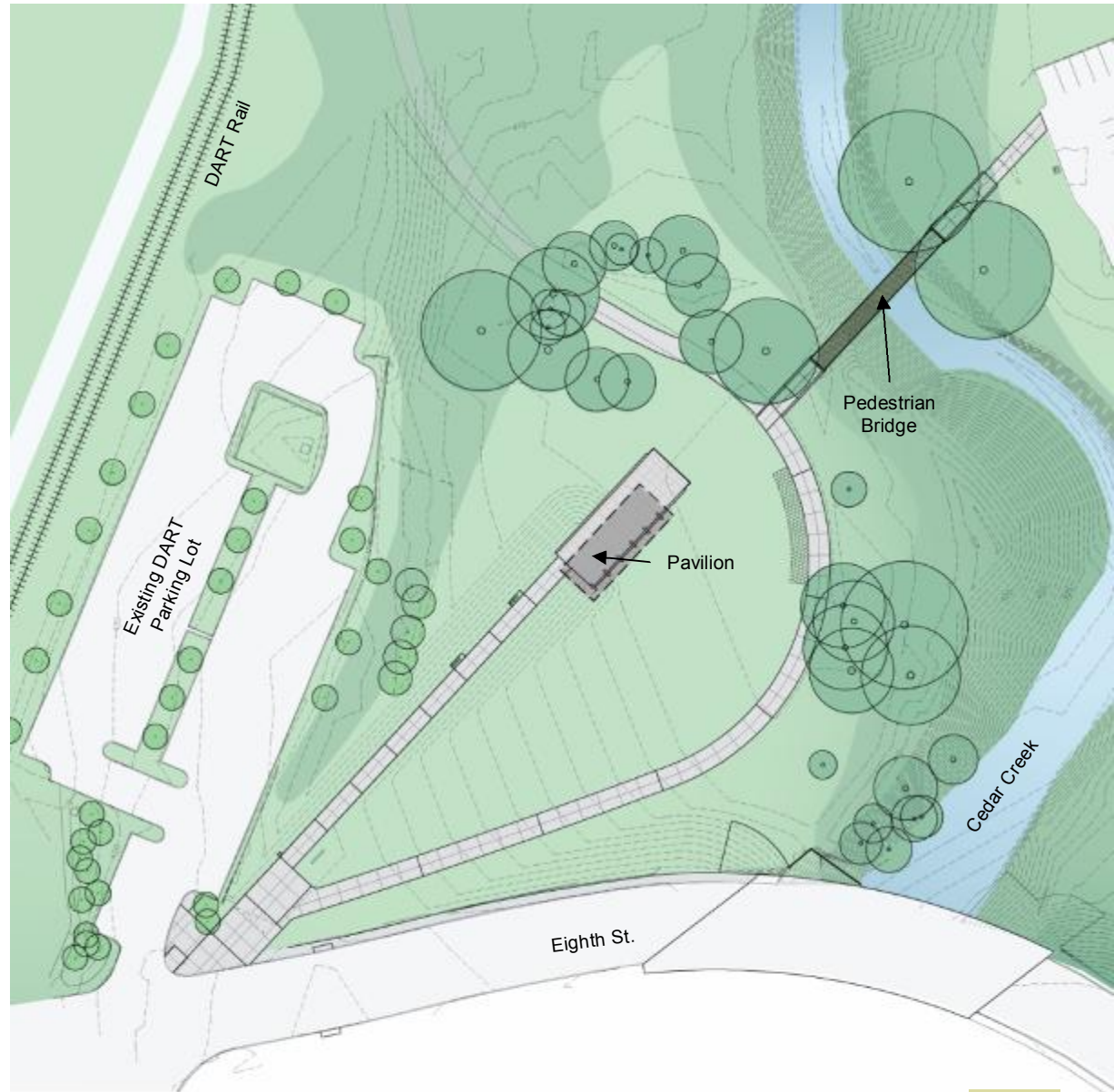
- Legend**
- A - Shade Pavilion
 - B - Cantilever Overlook
 - C - Icon Tower
 - D - Retaining Wall Extension
 - E - Pedestrian Walk
 - F - Pedestrian Plaza
 - G - Parking Lot Expansion
 - H - Angled Retaining Walls
 - I - Sloped Amphitheater Lawn
 - J - Terraced Plaza w/ Tree Grove
 - K - Pedestrian Bridge
 - L - Creek Crossing Bridge
 - M - Trinity Trestle Trail
 - N - Existing DART Parking Lot
 - O - Preserved Tree Grove
 - P - Upstream Detention Basin
 - Q - Existing Park Parking Lot
 - R - DART Rail
 - S - Canoe Launch Road
 - T - Creek Tree Canopy

PHASE I

BID: 2008

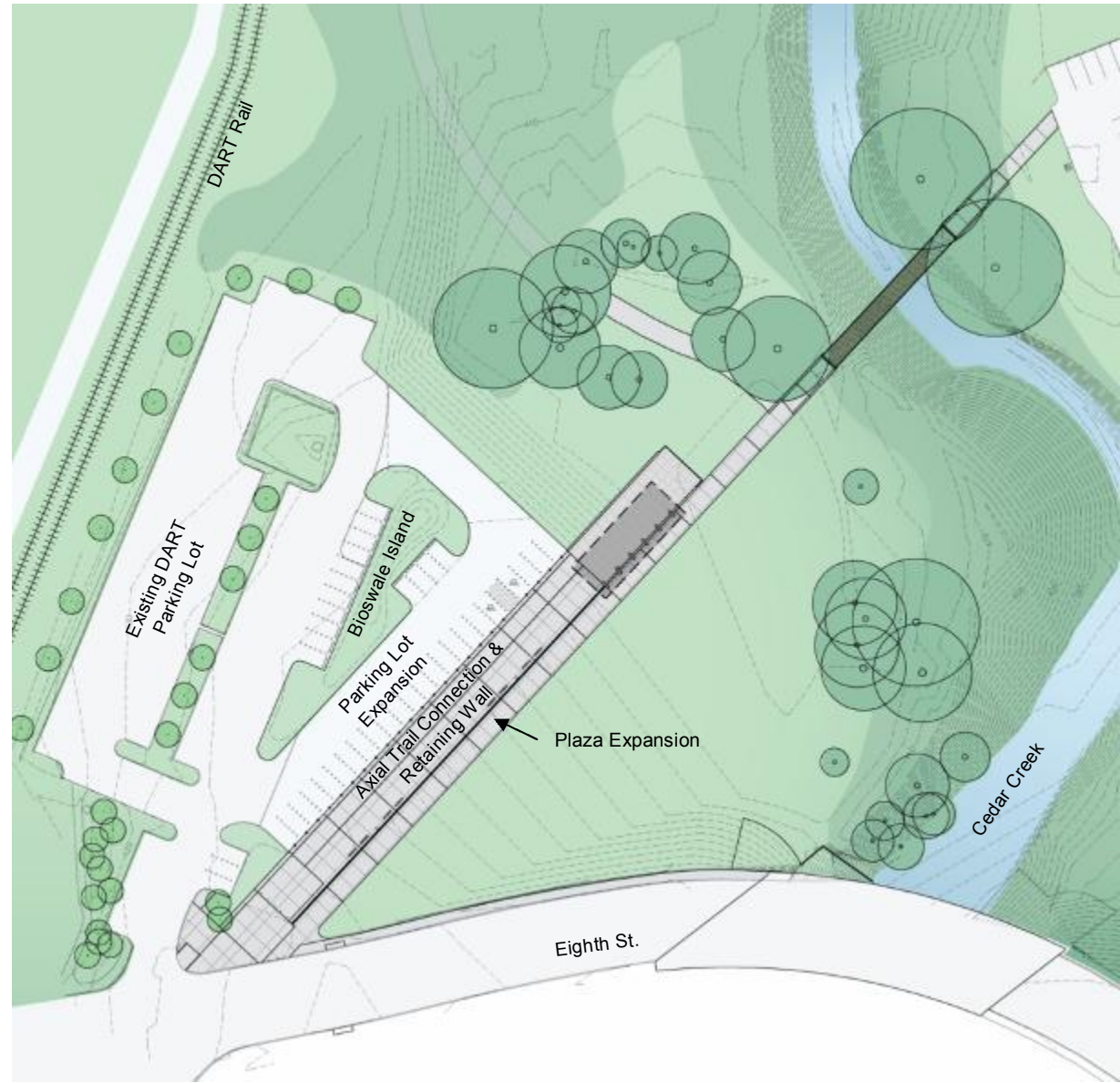
BUILD: 2009

- Pavilion
- Pedestrian bridge
- Trail construction
- Site grading



PHASE II BID/BUILD: 2010

- DART parking lot expansion
- Bioswale island
- Plaza expansion
- Retaining wall
- Axial trail connection to pedestrian bridge



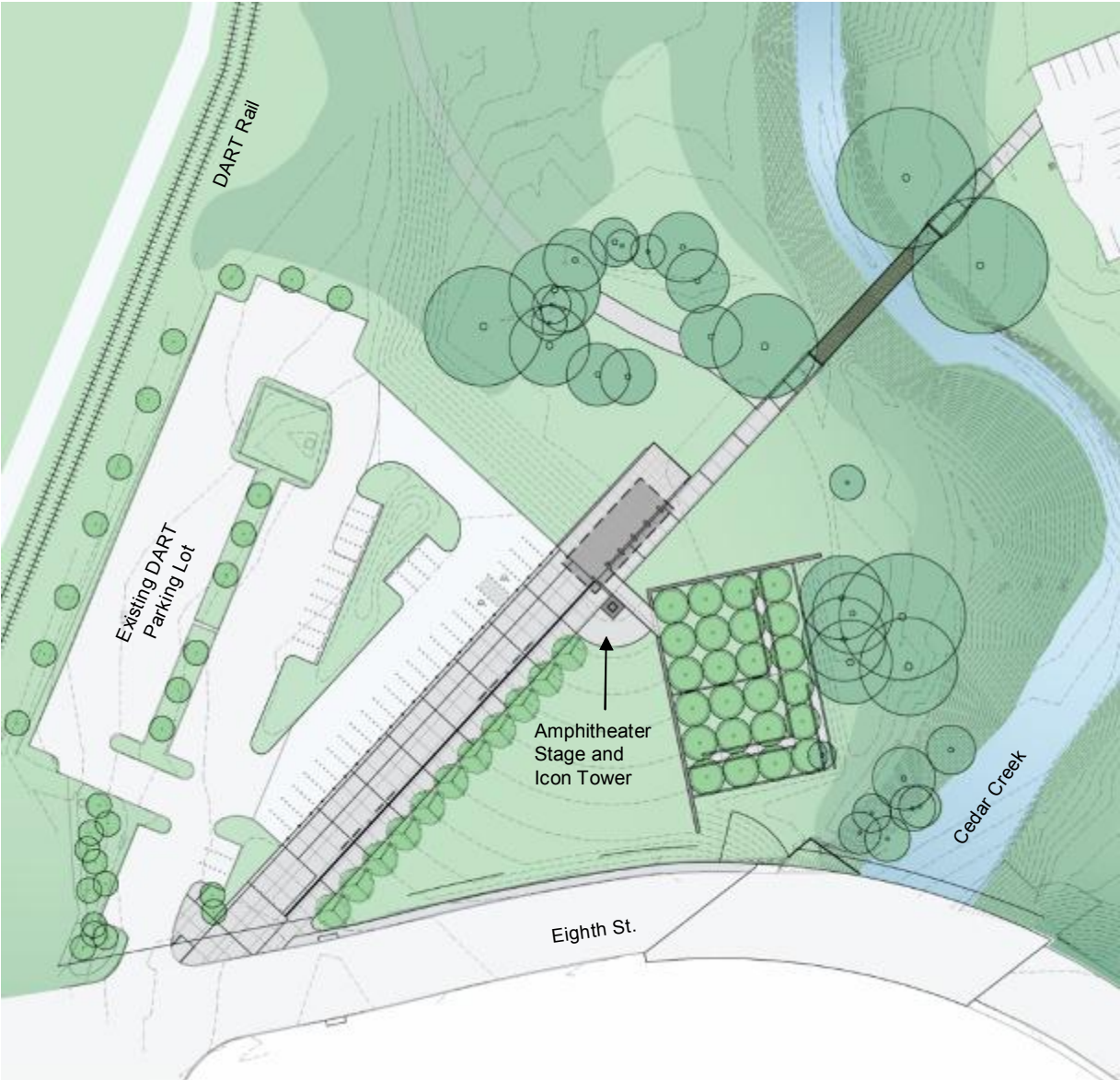
PHASE III BID/BUILD: 2011

- Terraced creek overlook
- Tree grove
- 'Catwalk' bridge from pavilion
- Sloped lawn grading



PHASE IV BID/BUILD: 2012

- Amphitheater stage
- Icon tower
- Tree plantings



Funding Phase 1

In the 1998 Bond Program for the Trinity River Corridor Project funding was identified for recreation improvements in the Great Trinity Forest.

- ❖ Total Budget -- \$1,340,598*
 - Design & Construction Administration-- \$302,105
 - Construction -- \$924,061
 - Remaining for Contingencies -- \$114,432

*Includes planning, design, and construction costs

Available Funding - Phases 2 thru 4

\$2 Million total will be received from the Hoblitzelle Foundation through the Trinity Trust Foundation in increments of \$500K per year for four years. The first increment was received January 2009.

❖ Total Budget -- \$2.0M*

- Design & Construction Admin. Ph 2-4--\$294,000
- Construction Phase 2 -- \$706,000
- Construction Phase 3 -- \$500,000
- Construction Phase 4 -- \$500,000

*Includes planning, design, and construction costs

ANTICIPATED TIMELINE UPDATE

2008	Design & Bid Phase I (complete) Design Phases II, III, IV – Began Aug. 2008
2009	Phase I Under Construction – Est. Completion Dec. 2009 Phases II, III, IV Design & Permitting – Continues
2010	Phases II, III, IV Design & Permitting – Est. Completion May 2010 Bid / Build Phase II (12 months)
2011	Bid / Build Phase III (12 months)
2012	Bid / Build Phase IV (12 months)

