Memorandum

DATE: May 15, 2009

TO: Trinity River Committee Members:
    David A. Neumann (Chair)
    Mayor Pro Tem Dr. Elba Garcia (Vice-Chair)
    Deputy Mayor Pro Tem Dwaine Caraway
    Carolyn R. Davis
    Linda Koop

SUBJECT: Moore Park Gateway Update

At the May 19, 2009 meeting of the Trinity River Corridor Project Committee, the attached briefing will be presented to you by City staff and Andrew Duggan of Mesa Design Group. The briefing will provide you an overview of the phased build out being proposed, using the additional $2 million grant from the Hoblitzelle Foundation.

If you have additional questions, please let me know.

Jill A. Jordan, P.E.
Assistant City Manager

THE TRINITY
DALLAS

Attachment

c: Honorable Mayor and Members of the City Council
    Mary K. Suhm, City Manager
    Ryan S. Evans, First Assistant City Manager
    Ramon F. Miguez, P.E., Assistant City Manager
    A. C. Gonzalez, Assistant City Manager
    Forest E. Turner, Interim Assistant City Manager
    David K. Cook, Chief Financial Officer
    Deborah A. Watkins, City Secretary
    Thomas P. Perkins, Jr., City Attorney
    Craig D. Kinton, City Auditor
    Judge C. Victor Lander
    Helena Stevens-Thompson, Asst. to the City Manager
    Frank Librio, Director, Public Information Office

"Dallas, the City that works: diverse, vibrant, and progressive"
PHASE I  

- Pavilion
- Pedestrian bridge
- Trail construction
- Site grading
• DART parking lot expansion
• Bioswale island
• Plaza expansion
• Retaining wall
• Axial trail connection to pedestrian bridge
PHASE III  BID/BUILD: 2011

- Terraced creek overlook
- Tree grove
- ‘Catwalk’ bridge from pavilion
- Sloped lawn grading
PHASE IV  BID/BUILD: 2012

- Amphitheater stage
- Icon tower
- Tree plantings
Funding Phase 1

In the 1998 Bond Program for the Trinity River Corridor Project funding was identified for recreation improvements in the Great Trinity Forest.

- Total Budget -- $1,340,598*
  - Design & Construction Administration-- $302,105
  - Construction -- $924,061
  - Remaining for Contingencies -- $114,432

*Includes planning, design, and construction costs
Available Funding - Phases 2 thru 4

$2 Million total will be received from the Hoblitzelle Foundation through the Trinity Trust Foundation in increments of $500K per year for four years. The first increment was received January 2009.

- Total Budget -- $2.0M*
  - Design & Construction Admin. Ph 2-4--$294,000
  - Construction Phase 2 -- $706,000
  - Construction Phase 3 -- $500,000
  - Construction Phase 4 -- $500,000

*Includes planning, design, and construction costs
## ANTICIPATED TIMELINE UPDATE

<table>
<thead>
<tr>
<th>Year</th>
<th>Status</th>
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<tbody>
<tr>
<td>2010</td>
<td>Phases II, III, IV Design &amp; Permitting – Est. Completion May 2010&lt;br&gt;Bid / Build Phase II (12 months)</td>
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<tr>
<td>2011</td>
<td>Bid / Build Phase III (12 months)</td>
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<tr>
<td>2012</td>
<td>Bid / Build Phase IV (12 months)</td>
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