

Memorandum



DATE: April 30, 2010

TO: Members of the Public Safety Committee

SUBJECT: Application for Criminal Justice Division - Victim Services Grant

The Dallas Police Department is seeking to authorize an application for the tenth-year continuation of the Dallas Police Department Victim Services grant from the Office of the Governor, Criminal Justice Division to provide sufficient services to reach all eligible crime victims, for the period of September 1, 2010 through August 30, 2011 - Not to exceed \$68,290 (local match in an amount not to exceed \$15,909 will be required if awarded) - Financing: This action has no cost consideration to the City for the application of the grant.

The Police Department is applying for funding from the Office of the Governor, Criminal Justice Division, for a continuation grant, Dallas Police Department Victim Services/10, in the amount of \$52,381. This grant will provide tenth-year funding for the salaries, benefits, and training for one full-time victim advocate and two part-time victim advocates to provide crime victim compensation application assistance, follow-up, information and referral, crisis counseling, personal advocacy and court advocacy for victims/family survivors of homicides, sexual assaults, robbery, aggravated assaults, traffic fatalities or injuries due to Failure to Stop and Render Aid and Driving While Intoxicated. The Office of the Governor, Criminal Justice Division specifically requires governing body approval for application for this grant. If this grant is approved and awarded, matching funds in an amount not to exceed \$15,909, or 20% of all expenses, will be required and incorporated into the 2010-11 budget. Should this grant be awarded to the City, approval by the City Council for the acceptance of the grant, provision of cash match, and execution of the grant agreement will be requested.

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Ryan S. Evans
First Assistant City Manager

Memorandum



DATE: April 30, 2010

TO: Members of the Public Safety Committee

SUBJECT: Application for Commercial Auto Theft Interdiction Squad Grant

The Auto Theft Unit of the Dallas Police Department will submit a grant application to the Automobile Burglary and Theft Prevention Authority (ABTPA) requesting a continuation of the Commercial Auto Theft Interdiction Squad grant in the amount of \$626,116.00. If approved, the Dallas Police Department will be required to provide a Cash Match of \$125,451.00 and an In-Kind Match of \$517,923.00. The grant period will be from September 1, 2010, through August 31, 2011.

This will be the eighteenth year the Auto Theft Unit's Salvage Squad has received these funds. The grant application must be submitted to the Automobile Burglary and Theft Prevention Authority by May 7, 2010. The awarding of approximately the listed funds will be determined and announced at a statewide competitive Grant Review hearing in Galveston, Texas on June 17 or 18, 2010.

The Dallas Police Department is seeking the support and recommendation of the Public Safety Committee in gaining approval from the City Council to apply for these funds. If the Council supports this proposal, the Auto Theft Unit is prepared to submit the grant application and attend the grant review process in June.

This item has been placed on the agenda for the May 12, 2010, City Council meeting.

A handwritten signature in black ink, appearing to read 'Ryan S. Evans'.

Ryan S. Evans
First Assistant City Manager

Memorandum



DATE: April 30, 2010

TO: Members of the Public Safety Committee

SUBJECT: Acceptance of the ABTPA Supplemental Grant Funds

On June 19, 2009, the Auto Theft Unit/Salvage Squad was awarded a grant from the Texas Burglary and Automobile Theft Prevention Authority. The grant in the amount of \$517, 847 is for the period beginning September 1, 2009, and ending August 31, 2010. The formal city council acceptance resolution was granted on August 26, 2009, at the City of Dallas Council meeting regarding this grant from the Auto Burglary & Theft Prevention Authority for the 2009-2010 grant years.

Supplemental Funds in the amount of \$111,170 have now been awarded to this same grant as of February 1, 2010, in a quarterly meeting held in El Paso Texas. The funds are to be used for equipment/vehicles, or direct operating cost relating to this grant for the employees and in-kind grant employees working on this grant. There is no additional money requirement or cost to the City of Dallas or each awarded grantee for accepting these supplemental funds.

I request the acceptance of these supplemental grant funds be placed on the City Council Agenda for the May 12, 2010, meeting.

A handwritten signature in black ink, appearing to read 'Ryan S. Evans'.

Ryan S. Evans
First Assistant City Manager

Memorandum



DATE: April 30, 2010

TO: Members of the Public Safety Committee

SUBJECT: Authorization of Memorandum of Understanding with Jubilee Park and Community Center Corporation

Jubilee Park and Community Center Corporation (JPCCC) wish to enter into an Agreement with the City of Dallas regarding the staffing of and services provided by a new Community Resource Center to be located at 907 South Carroll Avenue. The purpose of the Agreement is to set out a common understanding in a formal agreement to identify the mutual benefits and responsibilities of the City of Dallas, and the Jubilee Park and Community Center Corporation.

JPCCC operates a park and community center located at 1000 Bank Street. The park, community center, and the surrounding 62 block area are referred to as the Jubilee Neighborhood which was originally subdivided for residential development in the late 19th century.

JPCCC was founded in 1997 as a fiftieth anniversary project of Saint Michael and All Angels Episcopal Church in collaboration with AmeriCorps, Habitat for Humanity, and the Greater Dallas Community of Churches. Saint Michael and All Angels Episcopal Church sought out one of their members, long time Dallas businessman and “father” of the Dallas Dart Rail System, Walt Humann, to lead the JPCCC.

In December of 2007, billionaire oilman T. Boone Pickens, after hearing of the needs of the Jubilee Park community from his business associate Walt Humann, donated \$6 million to the JCPPP to be used to fund a comprehensive revitalization strategy that will touch on education, crime, housing, employment, and community services. A portion of this gift was allocated to build a \$1.4 million dollar Resource Center to house police, code, and two community prosecutors.

The Resource Center located at 907 South Carroll Avenue in the Jubilee Neighborhood will house resources to residents of the area, as well as to citizens in areas adjacent to the Jubilee Park Resource Center.

The JPCCC believes it to be in the best interest of the Jubilee Neighborhood and the adjacent community to have the City of Dallas provide on site Dallas Police Department (DPD) personnel and an Assistant City Attorney – Community Prosecutor. The City of Dallas is willing to provide existing DPD staffing as well as a Community Prosecutor to be housed at the new Resource Center.

The JPCCC will permit the City of Dallas to use the new Resource Center and provide sufficient space of approximately 4488 sq. ft. for the Dallas Police Department to house five police officers, one sergeant, a future case worker position (depending on budget availability), and from the City Attorney's Office to house two Community Prosecutors plus one code compliance officer. In addition, the City and its employees will have access to lobbies, restrooms, hallways, break room, and other areas of the Resource Center intended for the non-exclusive use of the tenants (city employees) who occupy the Resource Center.

The JPCCC agrees to provide the Space in the Resource Center for zero (0) rent to the City of Dallas. The term of use shall be five (5) years (the term) from date of the issuance of a Certificate of Occupancy for the Resource Center, unless terminated before the end of the five (5) year term by either party after a ninety (90) day written notice to terminate. At the expiration of the five (5) year term, the right to use the Space will extend for a period of two (2) years automatically, unless either Jubilee or the City of Dallas gives a written notice at least ninety (90) days prior to the last day of the term to the effect that such party terminates the use permit. Either party may terminate this agreement at any time during the initial term (the five (5) year term) or any of the renewal terms by providing a ninety (90) day written notice to the other party.

Jubilee agrees to provide the following services:

- 1) Air conditioning and heating for the space and the common areas for up to 24 hours seven days a week. Jubilee will determine the temperature and sufficiency of the amounts of air conditioning (the building standard) being furnished to the tenants in the Resource Center. If the City of Dallas requires additional heating and air conditioning or additional electrical needs over and above the building standard furnished by Jubilee, it shall be installed and furnished and maintained at the expense of the City. Any additional electrical needs will be separately metered and the additional cost of operating shall be paid for by the City of Dallas.
- 2) Lighting for the Space and the common areas for up to 24 hours.
- 3) The JPCCC will furnish all the furniture for the Resource Center and offices including furniture for the offices of the Community Prosecutors and all other employees of the City Attorney's Office with offices at the Resource Center. Furniture will be provided by the JPCCC for the Police Supervisor's office, and all cubicles will be provided chairs.
- 4) If special utilities are required for ammunition and or special equipment for DPD that will be stored separately it will be the responsibility of DPD. The equipment room will have a secured metal ceiling furnished by DPD if required by DPD or by the City (none is anticipated).

- 5) The JPCCC will be responsible for providing all maintenance and janitorial services. These services will be provided during normal business hours for security purposes.

Network Connectivity

The Resource Center will be outfitted with telephone connections, internet connections and a network which may be used by the Dallas Police Department and the City Attorney personnel. Connectivity will be sufficient to allow the Police and the City Attorney personnel to connect up to 15 telephones, 12 computers, audio visual equipment for the conference rooms, 2 printers, and 1 copier/fax machine. However, if required for the Dallas Police Department and for the City Attorney personnel, the City of Dallas will have to furnish, install and maintain a secure network for City of Dallas computers.

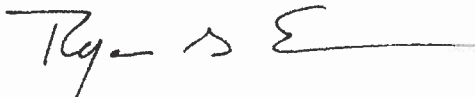
Building Security

The Resource Center building will be outfitted with a building security system, and secured access to the building and parking will be provided for employees of the City of Dallas Police Department and City Attorney's office located on the premises of the Resource Center. If the Dallas Police Department and/or City Attorney Office require another security system or a more secure system or one that is compatible or works in conjunction with other existing City of Dallas security systems, the City of Dallas will be responsible for furnishing, installing and maintaining the security system.

Other Amenities

The City of Dallas employees will have the use of common facilities located in the Resource Center, including the lunch room. Jubilee will provide separate shower facilities and lockers for the DPD officers assigned to the Resource Center. Use of the locker and shower facilities will be for the exclusive use of the Dallas Police Department personnel assigned to the Resource Center, provided however, with the consent of the DPD other City personnel assigned to the Resource center may be permitted to use such facilities.

The Police Department seeks the support of the Public Safety Committee as the Memorandum of Understanding will be referred to the full Dallas City Council for approval on May 12, 2010.



Ryan S. Evans
First Assistant City Manager

Memorandum



DATE: April 30, 2010

TO: Members of the Public Safety Committee

SUBJECT: Authorization for Contract Renewal of Meter Operation and Parking Management Information System between the City and ACS State and Local Solutions, Inc.

The Dallas Police Department is requesting authorization to exercise the five-year renewal option for Meter Operation and Parking Management Information System with ACS State and Local Solutions, Inc. (ACS). ACS was originally awarded the service contract on April 2005 with the option to renew and additional five years.

This contract renewal builds on the previous contract success and provides innovative and means for reducing operational costs. The provision of new equipment and technology infrastructure will contribute to increase City revenues, better enforcement, and improved service to the public.

The new agreement proposes the following services and equipment:

- Provide a reduction in operational costs that is passed onto the City in the amount of \$401,000 annually;
- Improve customer service by moving the current primary ticket payment center from Ross Avenue to City Hall. The primary payment center coupled with customer service will be located at 2CS near the Adjudication Office. Build-out costs and monthly leasing costs for the new payment center will be fully paid by ACS;
- Provide 500 new high-tech parking meters that accept credit cards as well as coins. ACS will provide high-tech meters, installation and maintenance. The new high-tech meters are solar powered, therefore, supporting our "Green Dallas...building a greener city" concept;
- Provide updated hand-held ticket writers for parking officers to increase issuance and back-end technical efficiency. The new ticket writers include built-in enhanced cameras to photograph all violations;
- Provide the software means to display parking violation photos online. Violation photos can be viewed online by the vehicle owner which may decrease Adjudication traffic;
- Replace old license plate recognition camera equipment with new state-of-the-art equipment which is essential for locating scofflaws and gaining payment compliance. This equipment can also be used to locate stolen vehicles;
- ACS will continue to collect the daily revenues as they did in the current contract. However, in this proposal, ACS will forward the City's share of revenue on a monthly basis instead of quarterly. Therefore, the City receives its revenue earlier which will have a positive impact for the City on interest.

- Provide a new revenue reconciliation methodology that increases the revenue share for the City and eliminates the revenue guarantee contingency against the City regarding annual ticket issuance performance. A comparison of each method, current and proposed indicates that the City yields at least a 1% higher return under the new process rate structure.
- Previous terms:
 - Revenue Guarantee of \$5.9M annually is based on an issuance of minimum of 198,000 citations. Revenues consist of ticket, meter, lot & permit revenue
 - Contractor collects all gross revenue
 1. Contractor's annual service fee - \$2.5M
 2. Contractor pays the City its guaranteed amount quarterly of \$1.475M
 3. City and contractor share gross revenues above \$8.4M with the City receiving 80.5% to 88.5% of the revenue in accordance with established tiers.
- New monthly terms:
 - No minimum citation requirement
 - No service fee

Tiers	Dallas	ACS
	Revenue Share	Revenue Share
1. 0 - \$700K	68% of gross revenue	32% of gross revenue
2. \$700,001 - \$825,000	80.5% of gross revenue	19.5% of gross revenue
3. \$825,000 - \$929,167	84.5% of gross revenue	15.5% of gross revenue
4. \$929,168 - Greater	88.5% of gross revenue	11.5% of gross revenue

- Remaining with ACS eliminates the transitional difficulties experienced with a new contractor reducing frustration for the general public. Remaining with ACS guarantees a smooth and continuous operation over the next five-years.


Building on the past five-years with ACS

- Revenue collections have improved by 5%, from 63% to 68%;
- Introduced and implemented high-tech equipment such as license plate recognition equipment and electronic multi-space pay stations in the City operated parking lots in the West End Historical District. ACS will continue to maintain during the next 5-year agreement;
- Introduced and implemented technologically advanced services such as high-tech integrated voice response system, and pay-by-phone and pay-by-web capabilities which will continue to be maintained;
- Continues to operate as a wholly-owned subsidiary headquartered in Dallas, Texas.

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Members of the Public Safety Committee
April 30, 2010

The Dallas Police Department is seeking the support and recommendation of the Public Safety Committee in gaining approval from the City Council to renew the service contract for an additional five year term.

This item has been placed on the agenda as an addendum for the May 12, 2010, City Council meeting.

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Ryan S. Evans
First Assistant City Manager