Memorandum



DATE May 12, 2011

To Trinity River Corridor Project Committee Members:

David A. Neumann (Chairman)

Steve Salazar (Vice-Chair)

Deputy Mayor Pro Tem Pauline Medrano

Carolyn R. Davis

Vonciel Jones Hill

Delia D. Jasso

Linda Koop

Ann Margolin

SUBJECT Coombs Creek Trail

The attached briefing on the Coombs Creek Trail will be presented at the Trinity River Corridor Project Committee Meeting on Tuesday, May 17, 2011. The briefing will provide a review of the existing segments of the trail, and to discuss future extensions, connection opportunities and funding.

Please contact me if you have questions.

Jill A. Jordan, P.E.

Assistant City Manager

THE TRINITY
DALLAS

Attachment

Cc: Honorable Mayor and Members of the City Council Mary K. Suhm, City Manager Ryan S. Evans, First Assistant City Manager A.C. Gonzalez, Assistant City Manager Forest E. Turner, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Deborah A. Watkins, City Secretary Thomas P. Perkins, Jr., City Attorney Craig D. Kinton, City Auditor Judge C. Victor Lander Helena Stevens-Thompson, Assistant to the City Manager Frank Librio, Director, Public Information Office Kelly High, Director, Trinity Watershed Management Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project

Coombs Creek Trail



Presented to the

Trinity River Corridor Project Committee

by the

Public Works Department



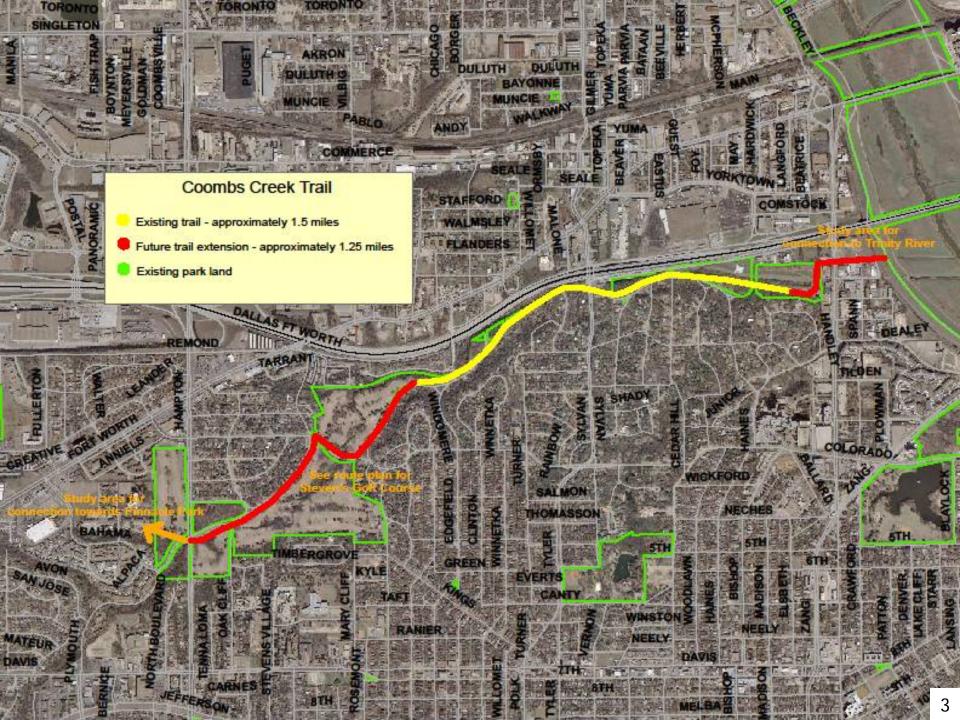
May 17, 2011

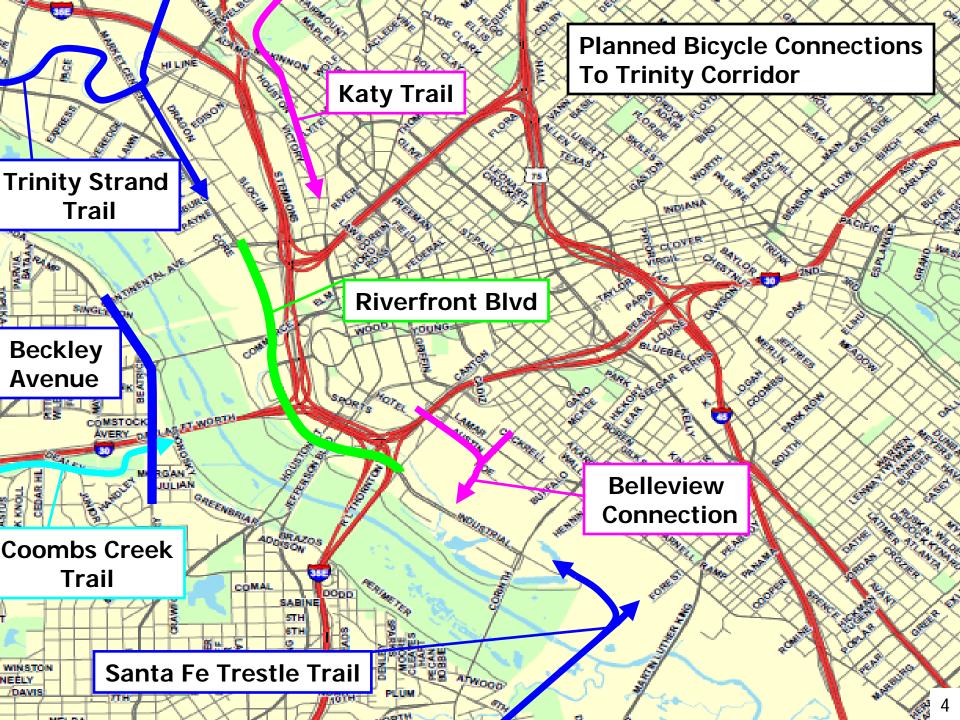




Today's Objective

- To review existing segments of the trail...discuss future extensions...explore opportunities to connect to IH 30 and the Trinity Corridor
- To discuss Coombs Creek Trail funding needs and opportunities





Coombs Creek Trail - Existing



- Existing 8' wide trail is approximately 1.5 miles along the south side of Coombs Creek from Stevens Park to 600' west of Beckley Avenue
- The existing trail is equipped with park benches, trash receptacles and a drinking fountain
- Phase I between Sylvan and Beckley was completed by the Park and Recreation Department (PARD) in early 2009 at a cost of \$444,000
- Phase II between Stevens Park and Sylvan was completed by PARD in late 2010 at a cost of \$541,000
- Construction funding for Phase I and II was provided in the PARD proposition of the 2003 and 2006 Bond Programs

Coombs Creek Trail - Existing

Approximately 1.5 miles from Stevens Park to Beckley







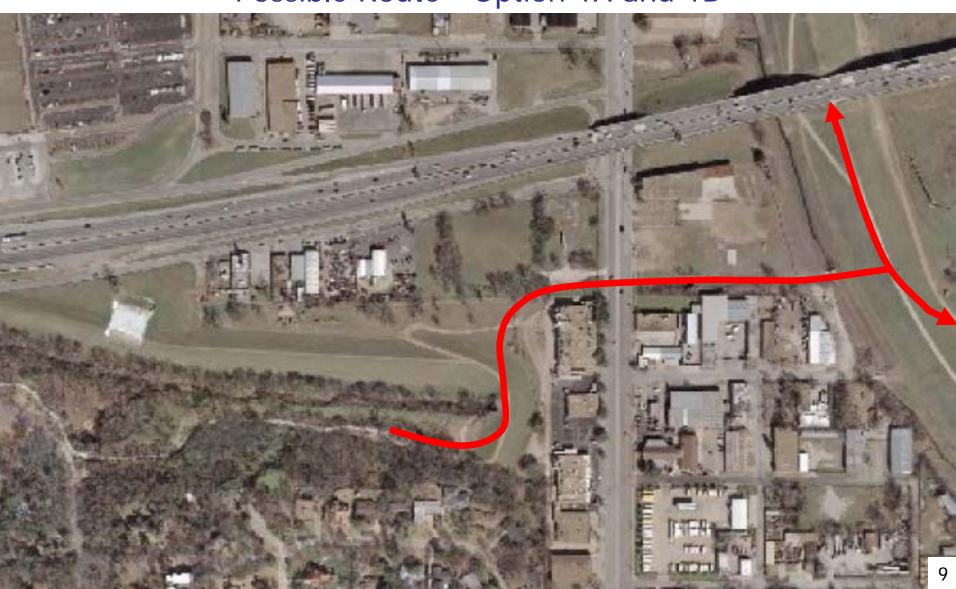
- Preliminary trail alignment through Stevens Park Golf Course that will extend the trail to Hampton Road has already been developed
- Trail alignment was coordinated with ongoing Stevens Park Golf Course renovation work to ensure that the future trail construction will minimize impacts to the golf course
- Trail alignment between Pinnacle Park and Hampton has not been developed and will require additional study
- This section of trail will most likely require cooperation with private developers
- Estimated construction cost to extend the trail to Hampton Road is \$1.3 million and is currently unfunded



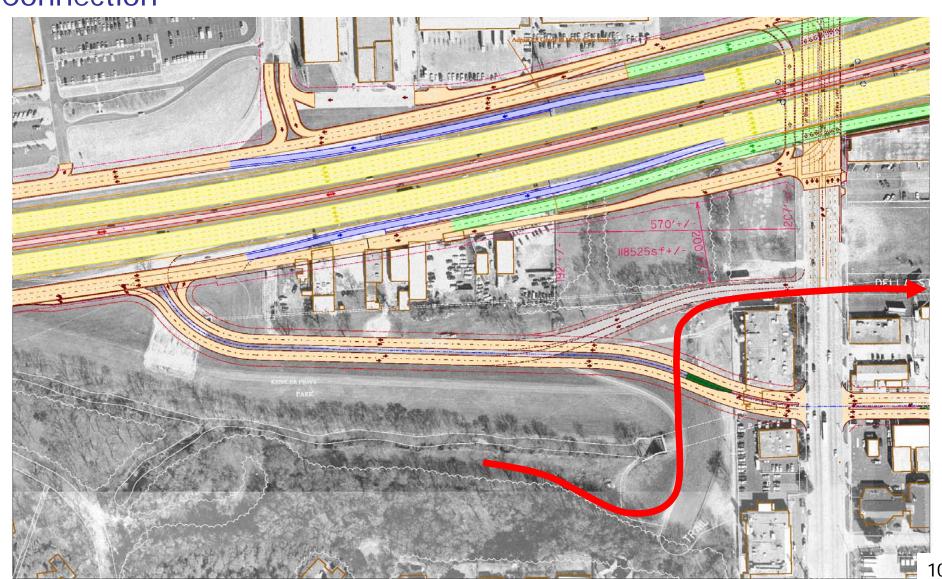


- Eastern trail extension will connect the existing Coombs Creek Trail into planned trails within the Trinity River corridor
- This extension will also tie into planned IH 30 bridge bicycle and pedestrian facilities
- Options to consider
 - Option 1A Bridge over Beckley to Trinity
 - Option 1B At grade, signalized, mid-block crossing of Beckley
 - Option 2 At grade, signalized crossing of Beckley at IH 30

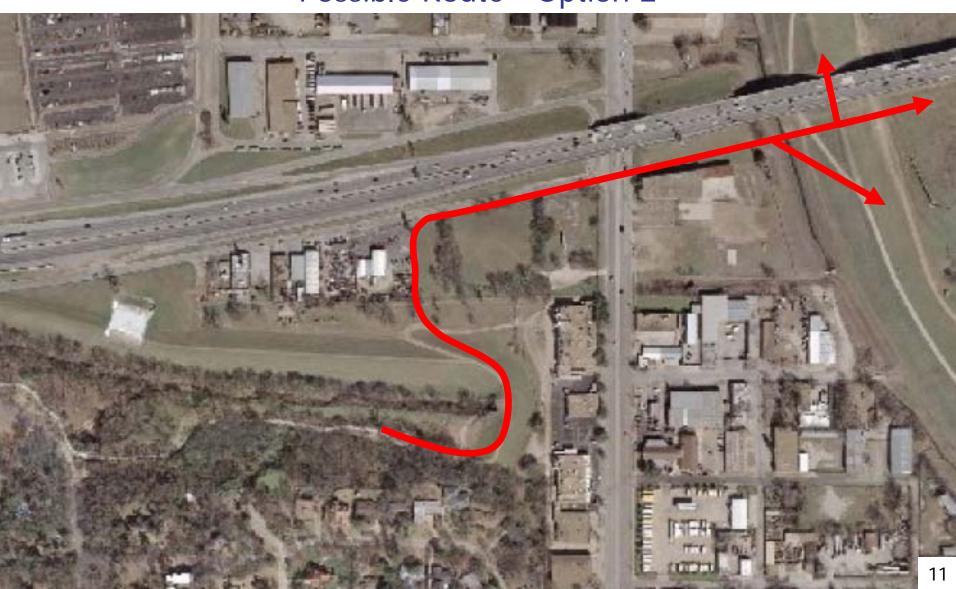
Possible Route - Option 1A and 1B



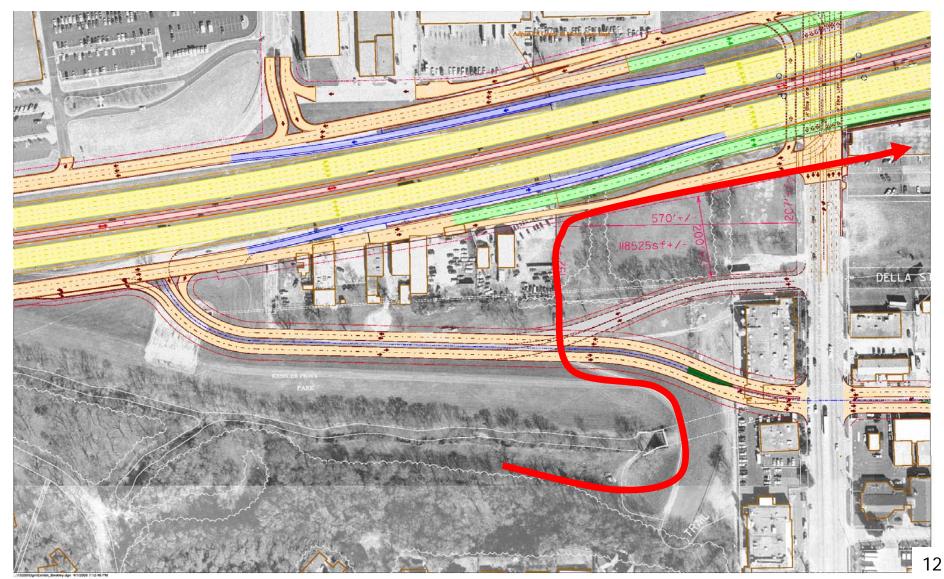
Possible Route - Option 1A and 1B with future Beckley / Oregon Connection



Possible Route - Option 2



Possible Route - Option 2 with future Beckley / Oregon Connection



Estimated Cost for Options 1A, 1B, and 2

- Option 1A Bridge over Beckley to Trinity
 - Design
 - Construction
 - Right of way
 - Total

- \$ 400,000
- \$2,800,000
- \$ 100,000
- \$3,300,000
- Option 1B At grade, signalized, mid-block crossing of Beckley
 - Design
 - Construction
 - Right of way
 - Total

- \$ 150,000
- \$ 750,000
- \$ 0
- \$ 900,000
- Option 2 At grade, signalized crossing of Beckley at IH 30
 - Design
 - Construction
 - Right of way
 - Total

- \$ 150,000
- \$ 575,000
- \$ 0
- \$ 725,000

Questions

and Discussion