

Memorandum



CITY OF DALLAS

DATE: May 10, 2013

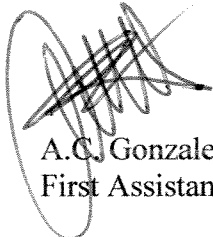
TO: Members of the Public Safety Committee

SUBJECT: Acceptance of Click-It or Ticket Grant

The Texas Department of Transportation has awarded \$59,949 for the "Click-It or Ticket" Grant to the Traffic Section of the Dallas Police Department for FY 2012-13. The City would be required to contribute pension and FICA costs of \$17,355. This grant award will provide reimbursement of overtime salaries for officer enforcement of seatbelt and child safety laws during the national campaign.

The Dallas Police Department was the recipient of the Comprehensive STEP Grant for the current fiscal year from the Texas Department of Transportation. As a grant recipient, the Police Department is eligible for "wave" grants that are effective for particular times of the year and specific enforcement objectives. The "wave" grants are part of the national traffic safety plan, and usually follow a public service campaign targeting a specific topic.

The City is seeking recommendation from the Public Safety Committee to accept the Click-It or Ticket Grant. This item will be placed on the City Council Agenda for May 22, 2013.

A handwritten signature in black ink, appearing to read 'A.C. Gonzalez', enclosed in a hand-drawn oval.

A.C. Gonzalez
First Assistant City Manager

Attachment

c: Honorable Mayor and Members of the Dallas City Council
Mary K. Suhm, City Manager
Rosa Rios, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Daniel Solis, Administrative Judge
Jill A. Jordan, P.E., Assistant City Manager
Ryan S. Evans, Assistant City Manager
Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Office
Stephanie Cooper, Assistant to the City Manager

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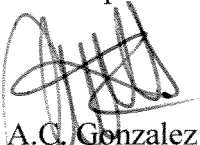
SUBJECT: Authorize the acquisitions of and service agreements for Bait Car and Asset Tracking Systems

Upon completion of the formal bid process, the City seeks authorization to: 1) purchase and implement a bait car system, Supercircuits, Inc in the amount of \$1,018,600; 2) initiate a five-year maintenance and support service contract for the bait car system, Supercircuits, Inc, in the amount of \$363,079; 3) purchase and implement an asset tracking system, CovertTrack Group, Inc. in the amount \$818,100; and 4) initiate a five-year maintenance and support service contract, CovertTrack Group, Inc in the amount of \$197,500 for the asset tracking system. The total for the bait car system and the asset tracking system will not exceed \$2,397,279 over a five year period.

The acquisition contracts include the purchase of and installation of all hardware, software, and installation services needed to deploy 56 bait cars and approximately 300 asset tracking devices over five years. The service contracts will provide five years of maintenance and support with warranty on all hardware, batteries, system maintenance, support, patches and updates for functionality as needed.

Bait car systems include Global Positioning System (GPS) tracking and mapping, remote control technologies, and video recordings for evidence. The asset tracking devices can be installed in or attached to items to track various kinds of property like laptops, vehicles, appliances, and computers. The bait car and asset tracking systems provide officers with effective tools to obtain arrests in vehicle and property thefts.

The City is seeking recommendation from the Public Safety Committee to authorize the acquisitions of and service agreements for Bait Car and Asset Tracking systems. This item will be placed on the City Council Agenda on May 22, 2013.



A.C. Gonzalez
First Assistant City Manager

c: Honorable Mayor and Members of the City Council
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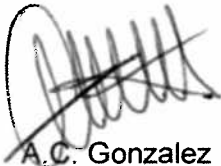
TO Members of the Public Safety Committee

SUBJECT El Centro Contract Renewal-Reimbursement for Training Expenses
(City Council Agenda Item – May 22, 2013)

The Dallas Fire-Rescue Department (DFR) has a renewable two-year contract with El Centro Community College for reimbursement of training related costs. El Centro receives funds from the State of Texas to supplement their budget based upon the amount of certifiable hours provided to students. Per our contract, DFR is reimbursed for each instructional hour of training delivered by our certified instructors at the rate of \$23.68 per hour. El Centro determines the “per hour” rate, and it is related to the amount paid to instructors at their school. Training includes various fire related programs such as recruit training and incumbent firefighter continuing education modules.

The current contract term expires on August 31, 2013. The renewal contract term is from September 1, 2013 to August 31, 2015 with a cumulative maximum reimbursement of \$275,188.00. Funds made available by the contract are utilized to procure training related equipment, supplies, and materials.

If there are any questions, please contact Assistant Chief Harold Holland of the Dallas Fire Rescue Department (214) 670 – 1471.



A.C. Gonzalez
First Assistant City Manager

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