

# DALLAS POLICE ACADEMY

## Academy Lease Basic and In-Service Training



**June 4, 2007**

# Current Training Academy

In-Service and Basic 5310 Red Bird Center Drive

Building: 31,050 sq ft approx

Land: 12.7 acres

Built: July 1, 1990 (Temporary)



# Current Status

❑ Training needs have outgrown facility:

Increase in number of recruit classes per year

Length of Academy

Additional In-Service Training Requirements:

- Increase State Mandated Training
  - i.e. Racial Profiling, CIT, Cultural Diversity
- Increase in Required Federal Training
  - i.e. NIMS, ICS, TCIC/NCIC
- Increase in Required Civilian Training
  - i.e. NCIC/TCIC, Customer Service, Safety
- Increase in Personnel

# Police Personnel

## Responsible for Training

	<u>1990</u>	<u>2007</u>
Officers:	2755	3071
Civilians:	0*	598
TOTAL:	2755	3669
Additional personnel:		914
Increase of:		34%

\* Not responsible for providing training to civilians

# Training Hours

	<u>1990</u>	<u>2007</u>
<b>Officers:</b>		
Recruits:	1000 hrs	1298 hrs
In-Service:	40 hrs	40 hrs
<b>Civilians:</b>	0* hrs	16+ hrs
<b>TOTAL:</b>	1040 hrs	1354 +hrs
<b>Additional hrs:</b>		
Recruits:	298 hrs	
In-Service:	0**	
Civilians:	16+ hrs	

Overall Increase 30+%

\* Not responsible for providing training to civilians

\*\* TCLEOSE remained same. Increase in Federal mandated training.

# Current Status

- ❑ In-Service classes held off-site
  - Multiple locations
  - Problem with oversight
- ❑ Classes at capacity
- ❑ Inadequate parking
- ❑ No room for growth

# Recommendation

- ❑ Continue lease of current Academy at 5310 Red Bird Center Drive with additional space for In-Service Training Academy



# Additional Space

In-Service Training Academy 5610 Red Bird Center Drive

**Building: 15,680 sq ft approx**





## **5610 Red Bird Center Drive**

In-Service Training Academy

**Building: 15,680 sq ft approx**

### **Proposed Monthly Rental Amounts:**

<b>August 1, 2007 – July 31, 2008</b>	<b>\$15,235.73</b>
<b>August 1, 2008 – July 31, 2009</b>	<b>\$15,562.40</b>
<b>August 1, 2009 – July 31, 2010</b>	<b>\$15,941.33</b>
<b>August 1, 2010 – July 31, 2011</b>	<b>\$16,346.40</b>
<b>August 1, 2011 – July 31, 2012</b>	<b>\$16,816.80</b>

## 5610 Red Bird Center Drive

In-Service Training Academy

**Building:** 15,680 sq ft approx

**Term Total:** \$958,831.92



## **5310 Red Bird Center Drive**

Basic Training Academy

**Building: 31,050 sq ft approx**

### **Proposed Monthly Rental Amounts:**

<b>August 1, 2007 – July 31, 2008</b>	<b>\$31,517.00</b>
<b>August 1, 2008 – July 31, 2009</b>	<b>\$32,810.75</b>
<b>August 1, 2009 – July 31, 2010</b>	<b>\$34,104.50</b>
<b>August 1, 2010 – July 31, 2011</b>	<b>\$35,398.25</b>
<b>August 1, 2011 – July 31, 2012</b>	<b>\$36,692.00</b>

## 5310 Red Bird Center Drive

### Basic Training Academy

**Building:** 31,050 sq ft approx

**Term Total:** \$2,587,517.45



## 5310 and 5610 Red Bird Center Drive

Basic and In-Service Academy 46,730 sq ft

- ❑ In-Service Training will relocate 5610 Red Bird Center Drive
  - All In-Service classes and personnel
- ❑ Basic Training will remain 5310 Red Bird Ctr. Dr.
- ❑ Build out to specifications for In-Service Training Academy
- ❑ Share resources with Basic Training Academy
  - i.e. PVOC Track, Computer Lab, DT equipment, copiers, etc.

# 5610 Red Bird Center Drive

## In-Service Training Academy

### Additional Items for In-Service Academy



<input type="checkbox"/> Furniture*	\$ 69,378
<input type="checkbox"/> Multimedia Supplies Data projectors, screens, computers, speakers, and installation*	\$ 39,130
<input type="checkbox"/> Internet Connections/ Phone Service	\$ 24,147
<b>Total</b>	<b>\$ 132,655</b>

\* Can be covered by grant funds

# 5610 Red Bird Center Drive In-Service Training Academy

## Term of Lease Costs

Term of Lease  
(2007 -2012)

\$ 3,546,349

Additional Supplies

\$ 132,655

Total

\$ 3,679,004



# QUESTIONS