

Memorandum



CITY OF DALLAS

DATE June 13, 2008

TO Trinity River Committee Members:

Mayor Pro Tem Dr. Elba Garcia (Vice-Chair)
Deputy Mayor Pro Tem Dwaine Caraway
Carolyn R. Davis
Linda Koop


Pauline Medrano
Mitchell Rasansky
Steve Salazar

SUBJECT Trinity River Corridor Project; Trinity Lakes Design Contract Amendment #2

The Trinity Lakes Design contract is proposed to be amended (Supplemental Agreement #2) to include additional engineering services in support of the ongoing design work for the Balanced Vision Plan for the Dallas Floodway. The Supplemental Agreement #2 is currently on the June 25, 2008 City Council agenda for approval.

The Supplemental Agreement #2 will include geotechnical sampling (\$1,106,319.64), surveying to support a Municipal Setting Designation (MSD) for the Dallas Floodway (\$70,000), utilities schematic design for lakes water delivery system (\$179,500), and additional transportation engineering support (\$100,000). The total fee amount increase for this Trinity Lakes Design contract amendment is \$1,455,819.64. The total design fee cost of the Trinity Lakes Design contract will increase from \$18,068,040.30 to \$19,523,859.94. In addition, \$145,431.75 is being transferred from Range Design to Wallace Roberts Todd (WRT) for wayfinding and urban design. Future contract amendments with the CH2M Hill team are anticipated for completing the overall design of the Balanced Vision Plan for the Dallas Floodway.

We will be requesting the Committee's support for Supplemental Agreement #2. City Council approval on June 25, 2008 is important to avoid delays to the ongoing engineering efforts on the design of the Balanced Vision Plan. If you have further questions, please let me know.


Jill A. Jordan, P.E.
Assistant City Manager

Attachment

C: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
Ramon F. Miguez, P.E., Assistant City Manager
A. C. Gonzalez, Assistant City Manager
David O. Brown, Interim Assistant City Manager
Dave K. Cook, Chief Financial Officer
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Judge Jay E. Robinson
Helena Stevens-Thompson, Asst. to the City Manager
Frank Libro, Director, Public Information Office