Educational Enhancements
Status of FY10 Budgeting for Outcomes - Educational Enhancements KFA

- All Higher Priority*** Services total $99.5m
  - Educational Enhancements Higher Priority*** Services total $1.8m

<table>
<thead>
<tr>
<th>Number of Services</th>
<th>Funding</th>
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<tbody>
<tr>
<td><strong>Above the Line Services</strong></td>
<td>2</td>
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<tr>
<td><strong>Higher Priority</strong>* Services</td>
<td>2</td>
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<tr>
<td><strong>Lower Priority Services</strong></td>
<td>8</td>
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</tbody>
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Educational Enhancements Highlights - Above the Line Services

- Neighborhood Libraries (reduced) - $15m - Line 1
  - Operational costs of 25 branch libraries at a reduced level
  - Reductions include:
    - Sunday hours eliminated
    - Mondays hours eliminated at 23 locations
    - 50% of materials
    - Copier service at 20 locations

- Central Library (reduced) - $9.8m - Line 3
  - Operational cost of the Central Library at a reduced level
  - Reductions include:
    - 28 hours of weekly service
    - Elimination of 5 of the least utilized copiers
    - 79% of materials
    - Replacement of public access computers
Educational Enhancements Highlights - Higher Priority*** Services

* Central Library (reduced) - $1.2m - Line 3
  * Two week days of service, materials, and replacement of public access computers

* Thriving Minds (reduced) - $533k - Line 4
  * In-school arts education by partnering with local arts and cultural groups
Educational Enhancements Highlights - Lower Priority Services

- Neighborhood Libraries (reduced) - $2m - Lines 8 & 11
  - Sunday hours
  - One weekday for 23 locations
  - 50% of materials

- Central Library (reduced) - $2.5m - Lines 7, 10, & 12
  - 8 hours of operations (from 68 to 60 hours per week)
  - 5 of the least used copiers and reduces 79% of materials