Memorandum



DATE June 17, 2010

To Trinity River Corridor Project Committee Members: David A. Neumann (Chairman) Vonciel Jones Hill Steve Salazar (Vice-Chair) Delia Jasso Mayor Pro Tem Dwaine Caraway Linda Koop Deputy Mayor Pro Tem Pauline Medrano Carolyn R. Davis

SUBJECT Rochester Park Levee, Phase I

At the next Trinity River Corridor Project Committee meeting on June 22, 2010, the attached briefing will be presented by Kevin Craig, P.E., Trinity River Corridor Project Director, United States Army Corps of Engineers (Corps). This briefing discusses improvements to the Rochester Park Levee.

Please contact me if you have questions.

Jordan, P.E. Jil Assistant City Manager



THE TRINITY DALLAS

Attachment

C: Honorable Mayor and Members of the City Council Mary K. Suhm, City Manager Ryan S. Evans, First Assistant City Manager A.C. Gonzalez, Assistant City Manager Forest E. Turner, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Deborah A. Watkins, City Secretary Thomas P. Perkins, Jr., City Attorney Craig D. Kinton, City Auditor Judge C. Victor Lander Helena Stevens-Thompson, Assistant to the City Manager Frank Librio, Director, Public Information Office Kelly High, Director, Trinity Watershed Management Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project

ROCHESTER PARK LEVEE, PHASE I

City of Dallas, TX Trinity River Corridor Project Committee

JUNE 22, 2010

Kevin L. Craig, P.E. Director, Trinity River Corridor Project





AGENDA

Project History

Project Description

- Current Levee Location
- Phase I Project Area / Map

Construction Process / Schedule

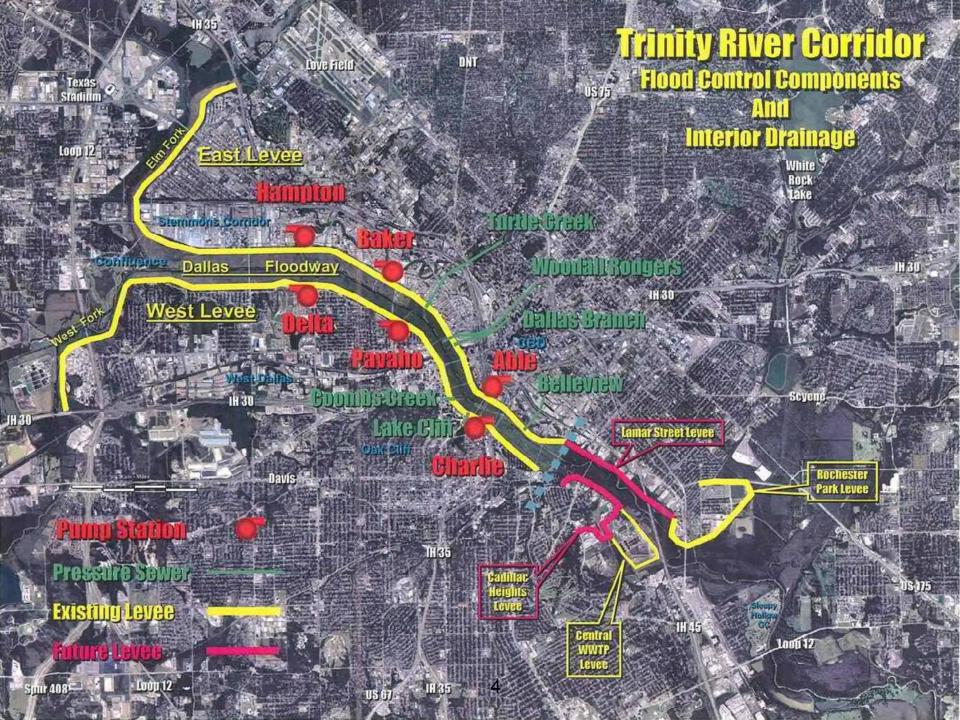
- Draining Lake / Fish Relocation
- Other Facilities (Piers, Parking, Paths, Lights)
- Municipal Street
- Project Funding
- Future Actions (Phase II)



Project History

- City of Dallas and U.S. Army Corps of Engineers (USACE) have been partners in the Trinity River Corridor since the 1950's.
- Projects include the existing Dallas Floodway and the Dallas Floodway Extension, which is currently under construction
- 1991 Rochester Park Levee constructed by City of Dallas
- 1996 Congress added Rochester Park Levee to Dallas Floodway Extension (DFE) project
- 2010 As part of ongoing construction, Rochester Park being modified to provide authorized level of protection



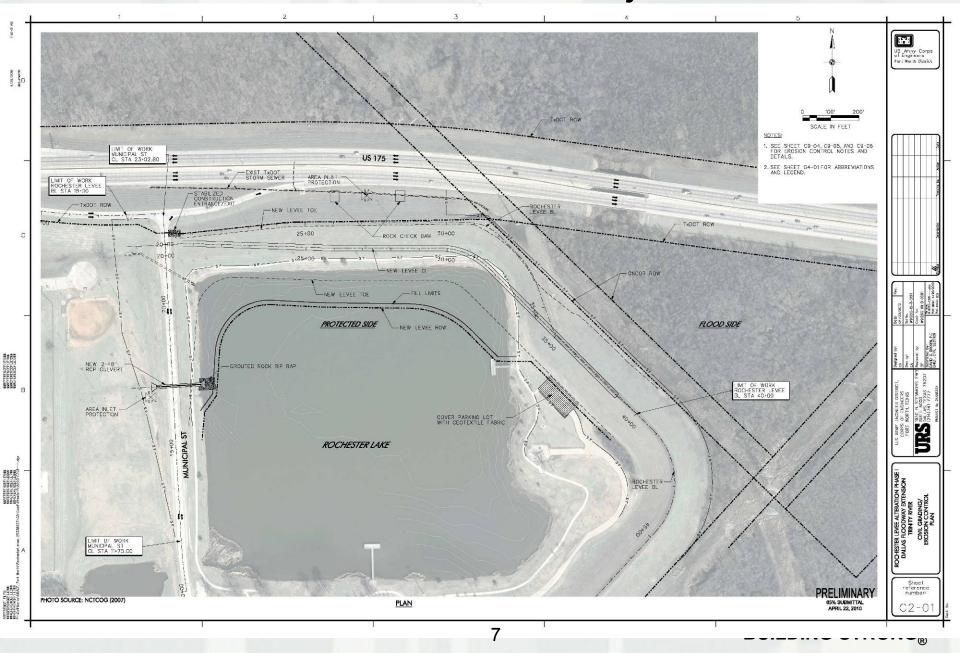




- Project Description
 - Constructs approximately 2,200 linear feet of earthen levee
 Removes 2 acres of 27-acre lake
 - Replaces Mechanically Stabilized Earth (MSE) Wall
 - Shifts alignment off TxDOT Right-of-Way along U.S. Hwy. 175
 - Provides seepage control measures prohibits water flow under levee
 - Removes and rebuilds Municipal Street



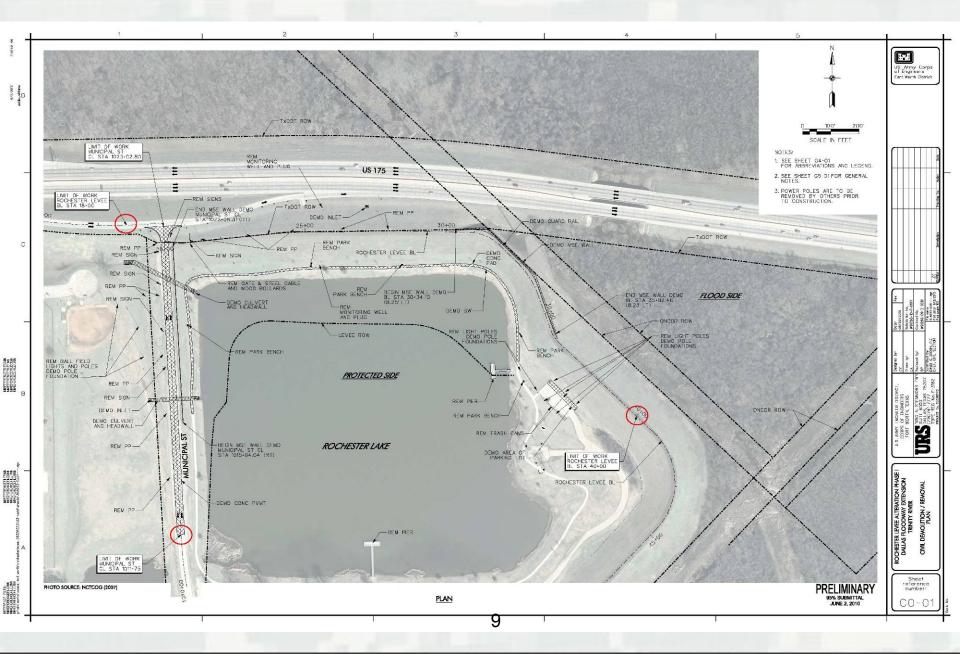
Rochester Park Levee – Project Plan



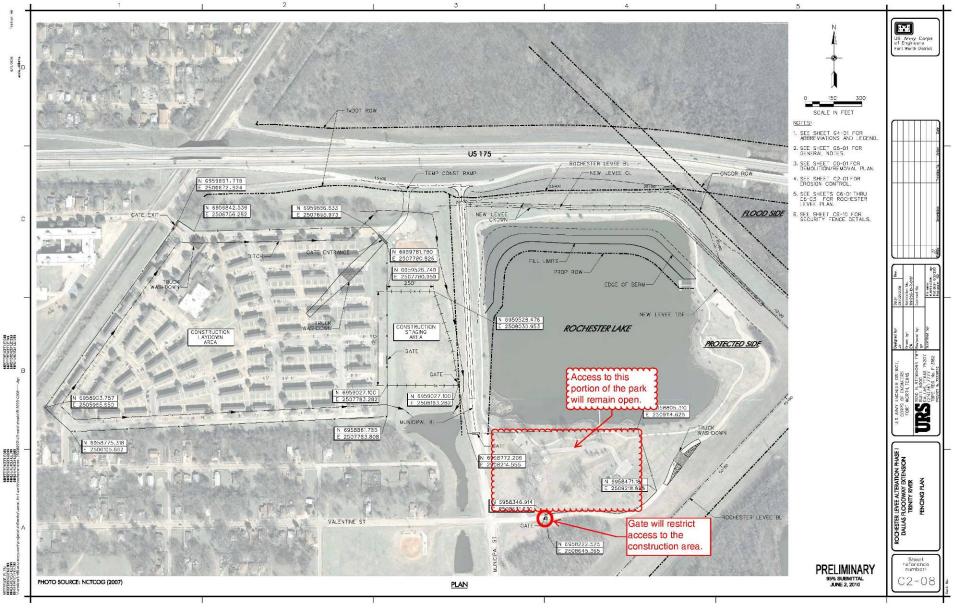
- Construction Process / Schedule
 - Sep 2010 Advertise construction contract
 - Oct 2010 Award construction contract
 - Within 30 days after award:
 - Begin draining lake
 - Requires 2-3 weeks to drain; allows fish harvesting
 - Water pumped directly to Rochester pump station
 - Fish transported to lake south of existing levee by trucks specifically designed for fish transport (aerated tubs)
 - Fish (e.g., sunfish, catfish, bass, bullhead minnows, maybe crappie) will be restocked into lake
 - Slope design for new levee will provide stable platform for native aquatic plants
 - Begin earthwork
 - Begin removal/relocation of affected park facilities
 - Sidewalk, park benches, trees, eastern part of the parking lot, bollards, fishing piers, lights at parking lot and ball field, power poles



Rochester Park Levee – Demolition Plan



Rochester Park Levee – Park Access



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- Construction Process / Schedule (cont'd)
 - 4 5 months after construction start Allow lake to begin refilling
 - 8 10 months Complete earthwork
 - Oct 2011 Complete flood protection project
 - Earthen levee sufficient for 100-year certification to be completed prior to Aug 2011
 - Spring 2012 Complete restoration / replacement of park facilities



Project Funding

- Cost-shared project between the Corps of Engineers and City of Dallas
- Federal Funds Construction
- City Funds Real Estate acquisition; Relocation of facilities/utilities
- Phase I Project Costs Estimated at \$10M \$15M



Future Actions (Phase II)

- Remainder of Rochester Park Levee being investigated to determine if levee meets current Corps design standards and required level of protection
- No future impacts to lake or park area anticipated
- Levee access will be limited during construction
- Increased amount of construction traffic during construction

