Memorandum



2010 JUN 18 AM 8: 22



CITY SECRETARY DALLAS, TEXAS

DATE June 17, 2010

Trinity River Corridor Project Committee Members:
Steve Salazar (Vice-Chair), Mayor Pro Tem Dwaine Caraway, Deputy Mayor Pro Tem Pauline Medrano, Carolyn R. Davis, Vonciel Jones Hill, Delia Jasso, Linda Koop

SUBJECT Trinity River Corridor Project Committee Meeting

Please plan to attend a meeting of the Trinity River Corridor Project Committee on Tuesday, June 22, 2010 from 9:30 a.m. to 11:30 a.m. The meeting will be held at City Hall, 1500 Marilla, 6/E/S, Dallas, TX 75201

- 1. Approval of minutes for June 8, 2010 Trinity River Corridor Project Committee meeting
- 2. Continental Bridge Design

Presenter: Ignacio Bunster with Wallace, Roberts & Todd, and Jim Parrish with CH2M-Hill

3. Periodic Inspection Report No. 9 – Maintenance Deficiency Correction Period (MDCP) May 2010 Update (Memo for discussion)

Presenter: Elizabeth Fernandez, P.E., Trinity Watershed Management

4. Rochester Park Levee, Phase I

Presenter: Kevin Craig, P.E., United States Army Corps of Engineers

5. FEMA Flood Insurance Rate Map Update Information Campaign

Presenter: Dorcy Clark, Sustainable Development and Construction

- 6. Independent External Peer Review Team (Memo for Information Only)
- 7. Upcoming Items for Council Agenda and Addendum (6/23/10)
 - a) Authorize acquisition, including the exercise of the right of eminent domain, if such becomes necessary, from 5901 Lamar, LP, of approximately 18,157 square feet of land, located on Lamar Street near its merging with SM Wright Freeway, for the Dallas Floodway Extension portion of the Trinity River Corridor Project - Not to exceed \$446,000 (\$440,000, plus closing costs not to exceed \$6,000)
 - b) Authorize the deposit of a Special Commissioners' Award in the lawsuit styled, <u>City of Dallas v. Lanny Gatlin</u>, The Estate of Steve Gatlin, Cause No. 10-01369-D, pending in the County Court at Law No. 4, for acquisition from Lanny Gatlin and the Estate of Steve Gatlin of approximately 55,154 square feet of land located at the intersection of Long Acre Lane and Loop 12 for the Trinity River Corridor Project Audubon Center Not to exceed \$382,500 (\$378,000, plus closing costs not to exceed \$4,500)
 - c) Authorize a professional services contract with Brown Reynolds Watford Architects, Inc. for design services for the Loop 12 Gateway project, including widening of the entrance road at the Trinity River Audubon Center; and solar lighting and signage along Loop 12 Not to exceed \$198,700

- d) Authorize a contract for the construction of the Pavaho Pump Station for the Trinity River Corridor Project - BAR Constructors, Inc., lowest responsible bidder of six - Not to exceed \$26,532,270
- e) Authorize a professional services contract with George Sills Geotechnical Engineering Consultant, LLC for independent external peer review services for the 100-Year Levee Improvement Project, Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project Not to exceed \$201,353
- f) Authorize a professional services contract with David T. Williams and Associates, Engineers, LLC for independent external peer review services for the 100-YearLevee Improvement Project, Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project - Not to exceed \$226,900
- g) Authorize a professional services contract with Arun Wagh, Inc. for independent external peer review services for the 100-Year Levee Improvement Project, Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project Not to exceed \$114,400
- h) Authorize Supplemental Agreement No. 2 to the professional services contract with Carter & Burgess, Inc., a wholly owned subsidiary of the Jacobs Engineering Group, Inc., for construction management services and design support during construction of the Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project Not to exceed \$3,727,000, from \$8,151,440 to \$11,878,440
- i) Authorize a Memorandum of Agreement with the U.S. Army Corps of Engineers for the relocation of a 30-inch water transmission main in association with improvements to the Rochester Levee, Phase 1 near State Highway 175 (C.F. Hawn Freeway) and Municipal Street - \$800,000

8. Upcoming Events

a) Trinity River Photo Exhibit, "Bringing the Trinity to Life", Mattie Nash – Myrtle Davis Recreation Center 3710 North Hampton Road, Dallas, TX 75212. On display June 14, 2010 through July 8, 2010.

David A. Neumann, Chairman

Trinity River Corridor Project Committee



THE TRINITY

DALLAS

 Honorable Mayor and Members of the City Council Mary K. Suhm, City Manager
 Ryan S. Evans, First Assistant City Manager
 Jill A. Jordan, P.E., Assistant City Manager
 A. C. Gonzalez, Assistant City Manager
 Forest E. Turner, Assistant City Manager Deborah A. Watkins, City Secretary
Frank Librio, Director, Public Information Office
Kelly High, Director, Trinity Watershed Management
Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project
Paul D. Dyer, Director, Park and Recreation Department
Theresa O'Donnell, Director, Sustainable Development & Construction

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DATE June 17, 2010

To Trinity River Corridor Project Committee Members:

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Steve Salazar (Vice-Chair)

Mayor Pro Tem Dwaine Caraway

Delia Jasso
Linda Koop

Deputy Mayor Pro Tem Pauline Medrano

Carolyn R. Davis

SUBJECT Continental Bridge Design

At the next Trinity River Corridor Project Committee meeting on June 22, 2010, the attached briefing will be presented by Ignacio Bunster with Wallace, Roberts & Todd, and Jim Parrish with CH2M-Hill. This briefing will provide an overview of the schematic design to date for the conversion of the Continental Bridge to a park destination and pedestrian crossing over the Trinity River.

Please contact me if you have questions.

áill A. Jordan, P.E.

Assistant City Manager

DALLAS

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THE TRINITY

DALLAS

CONTINENTAL BRIDGE DESIGN

June 22, 2010



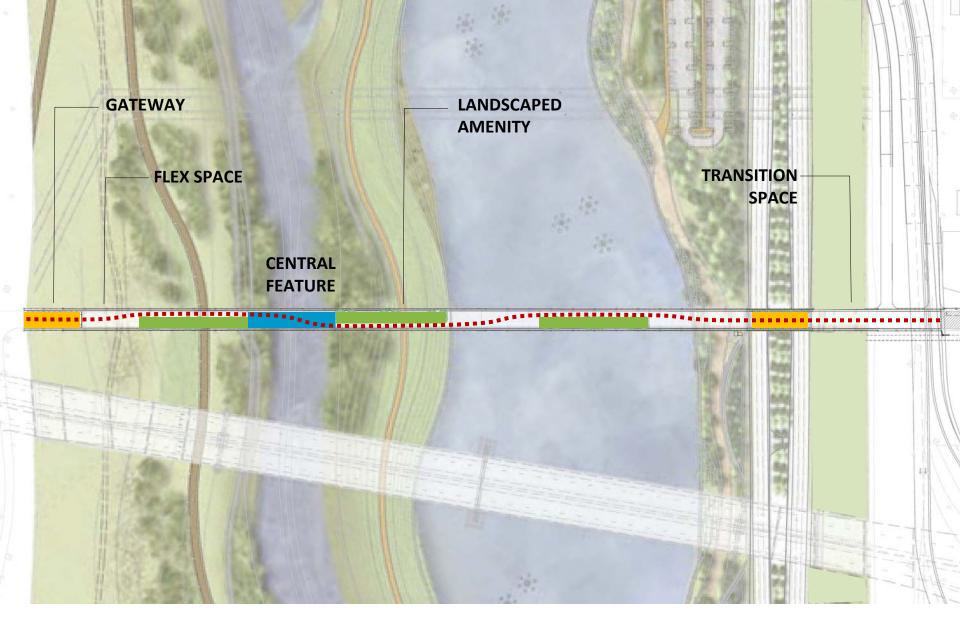


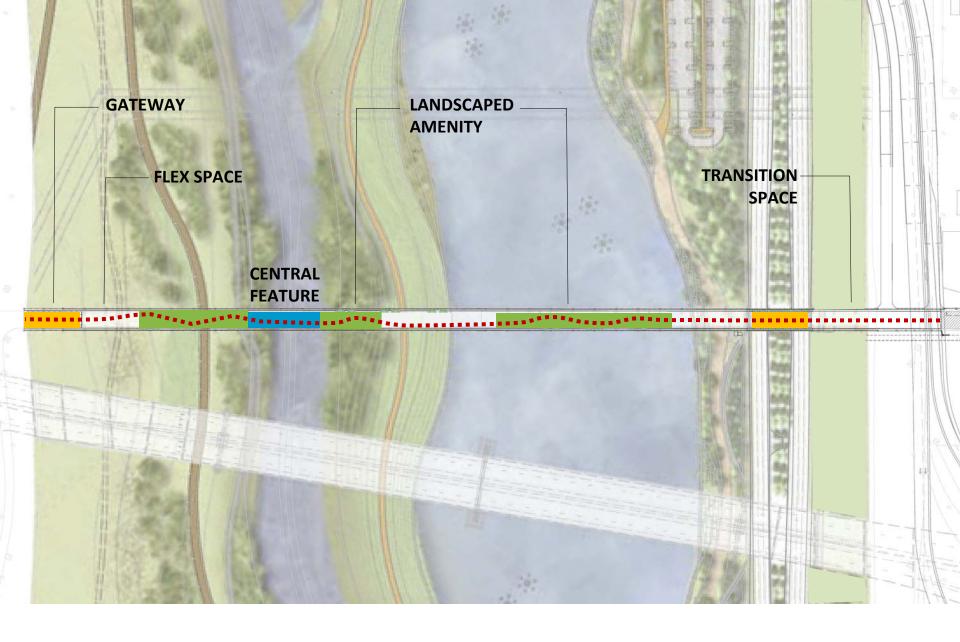




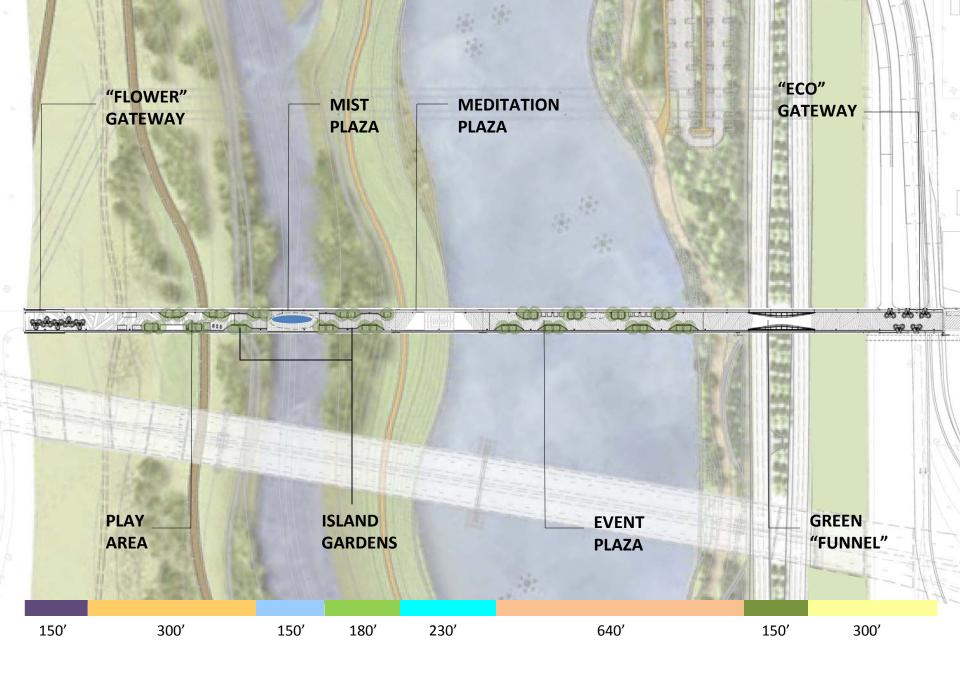










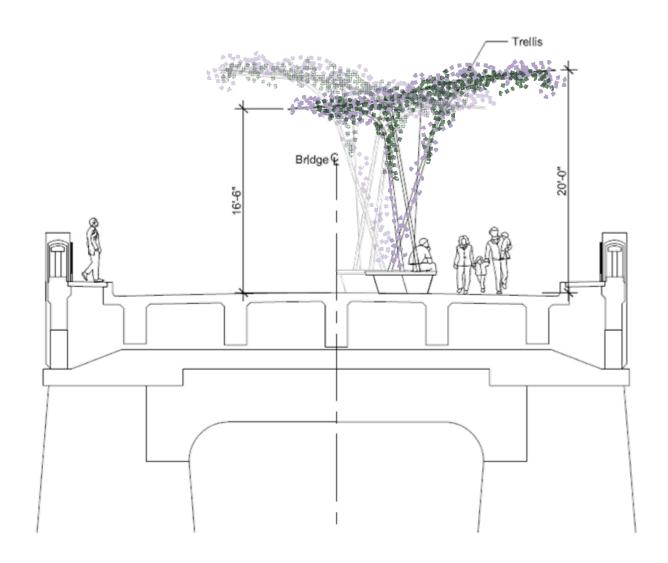






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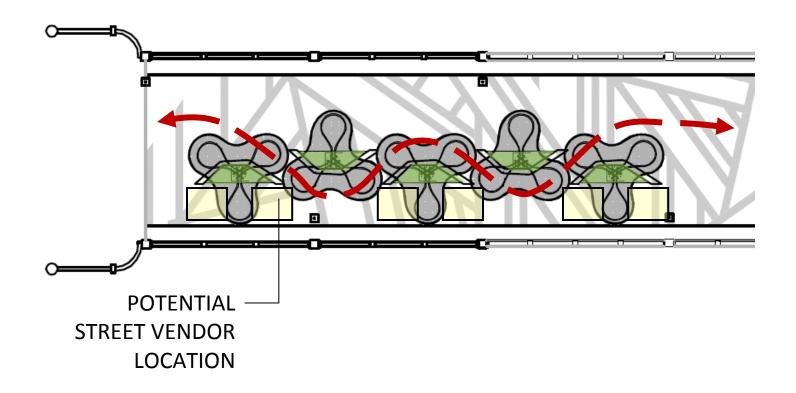


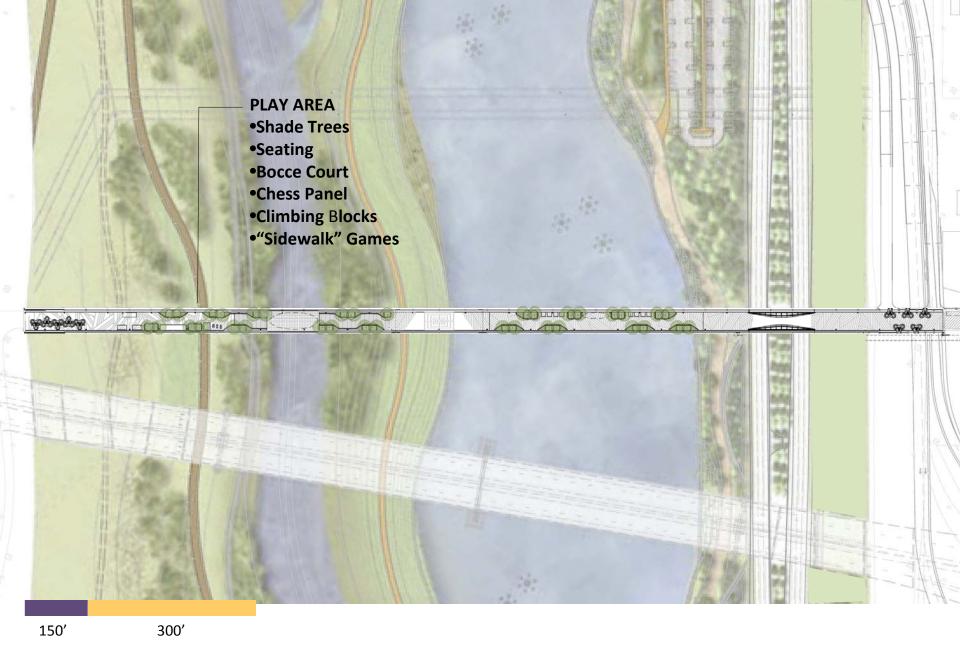




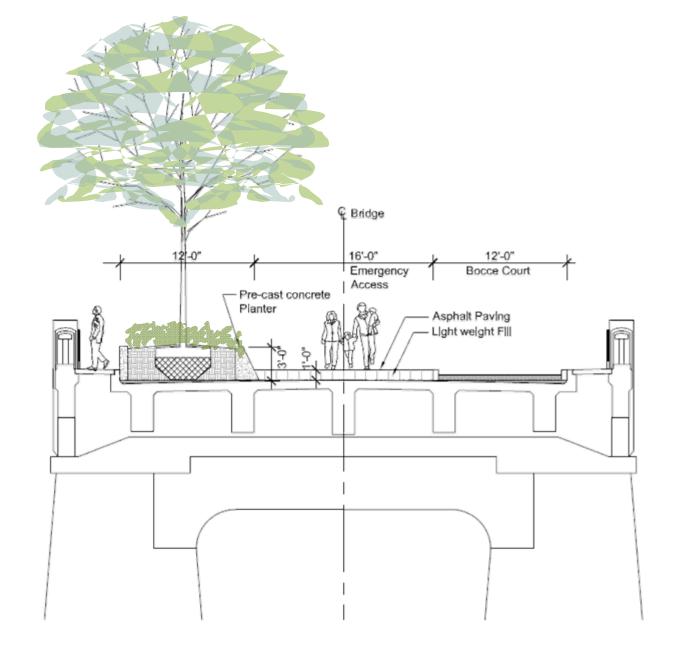












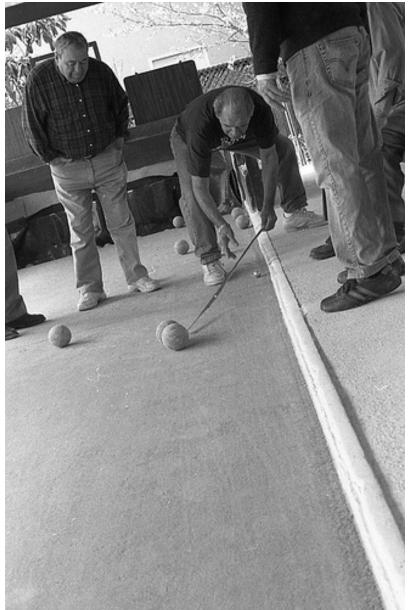




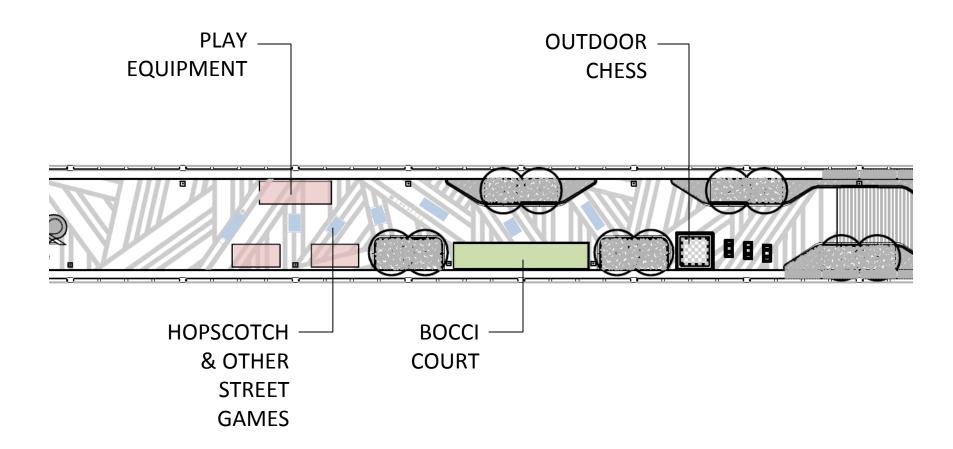






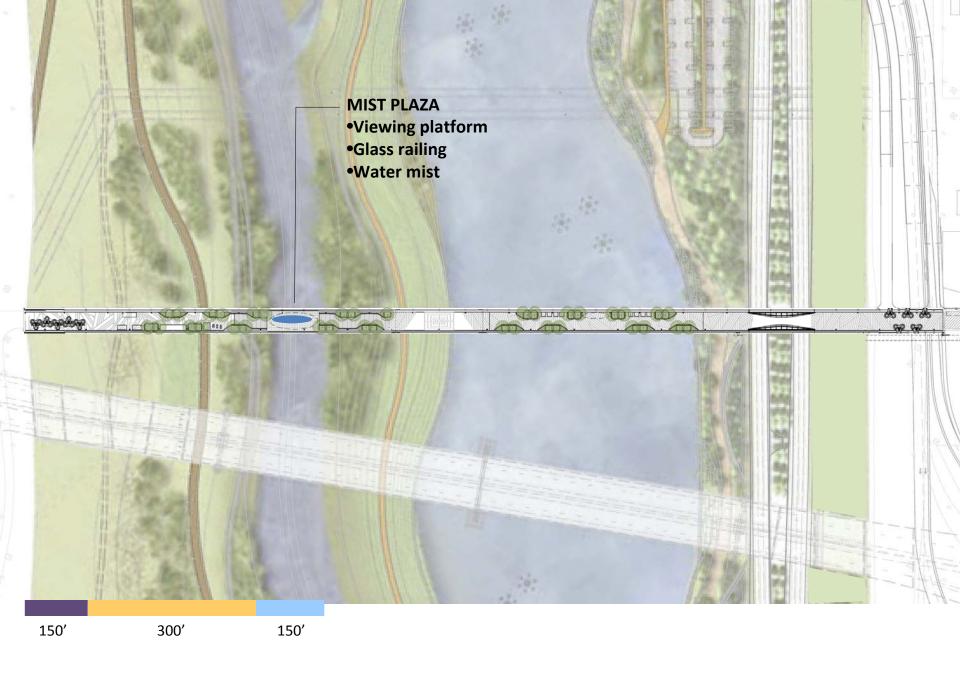




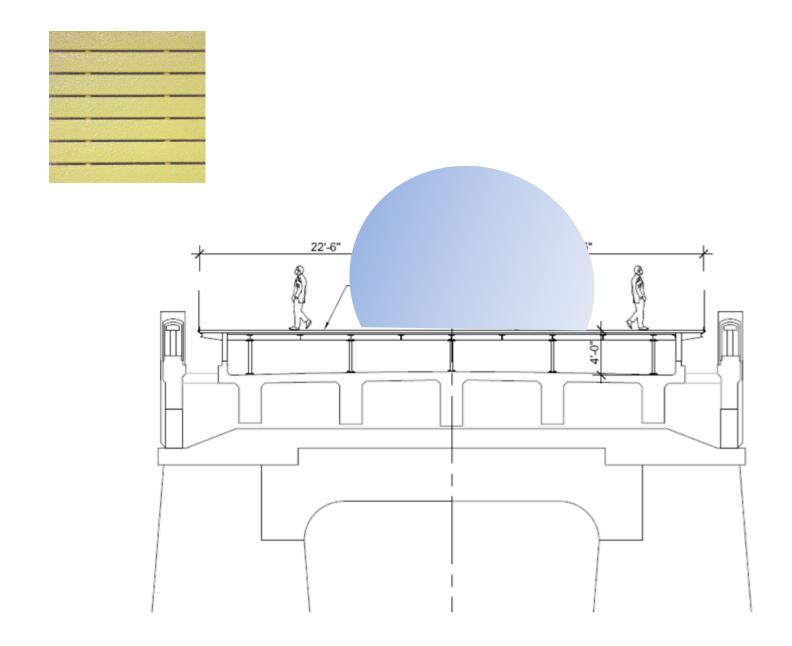








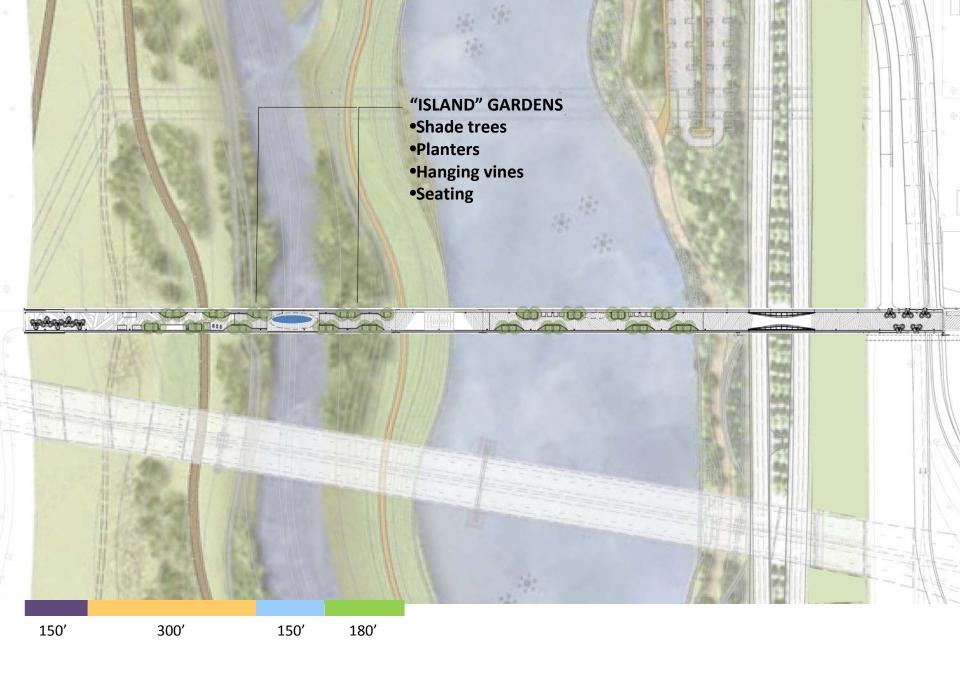


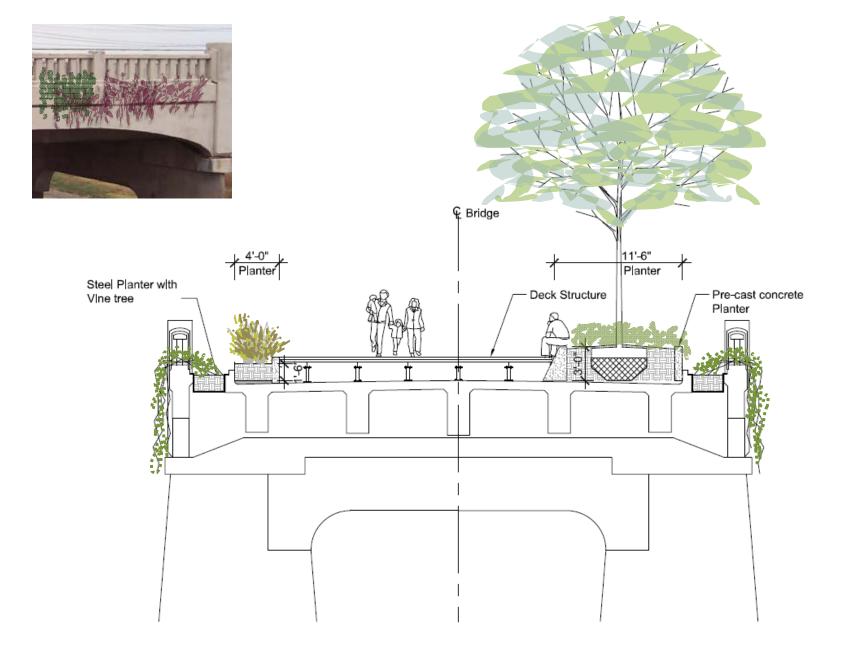






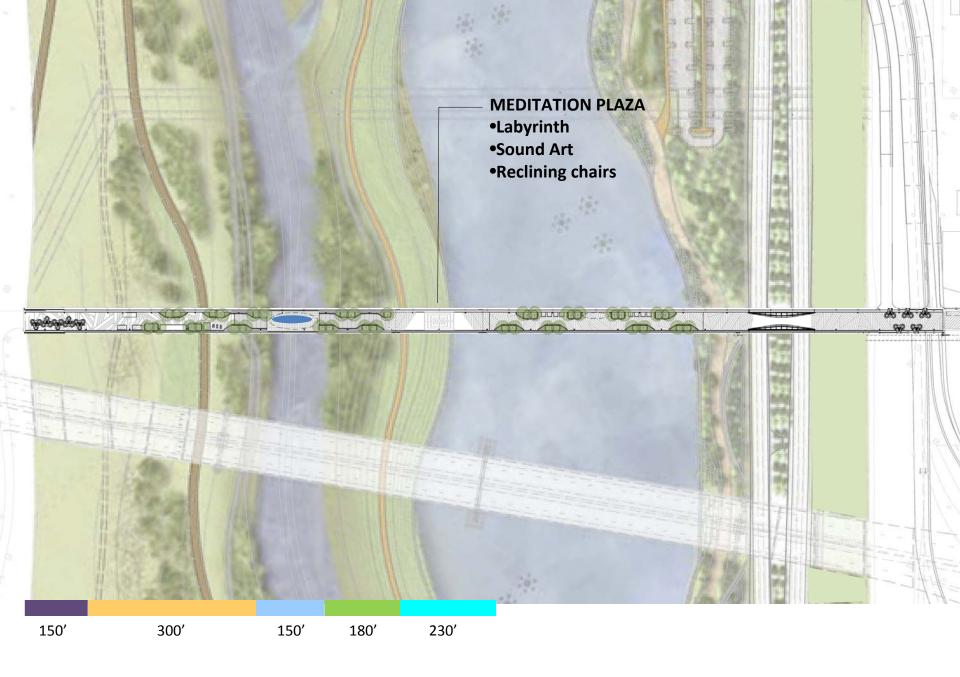




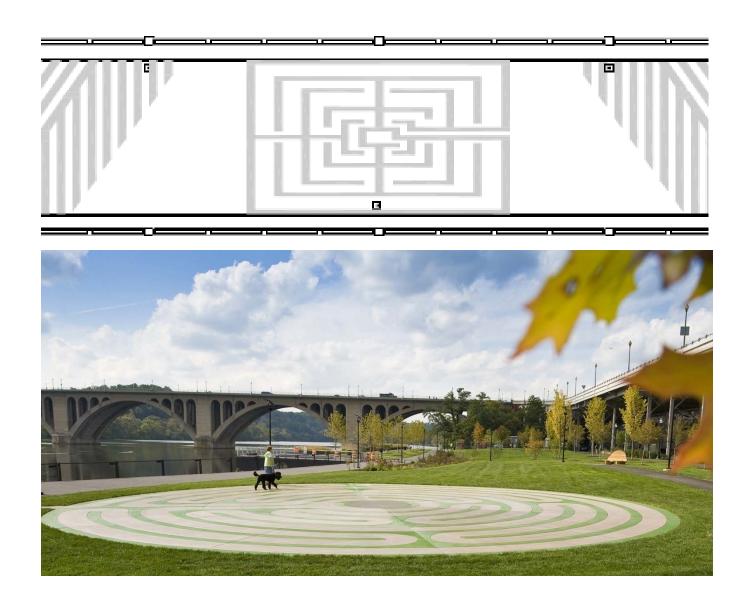


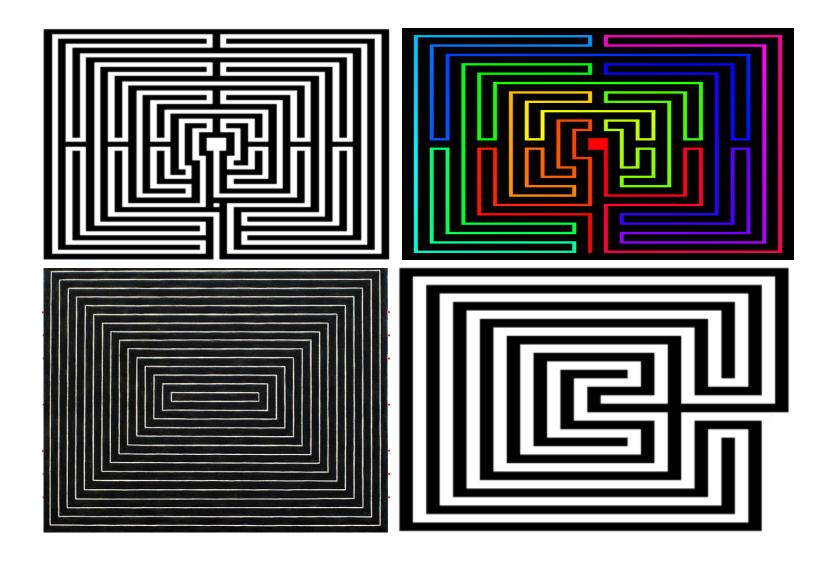




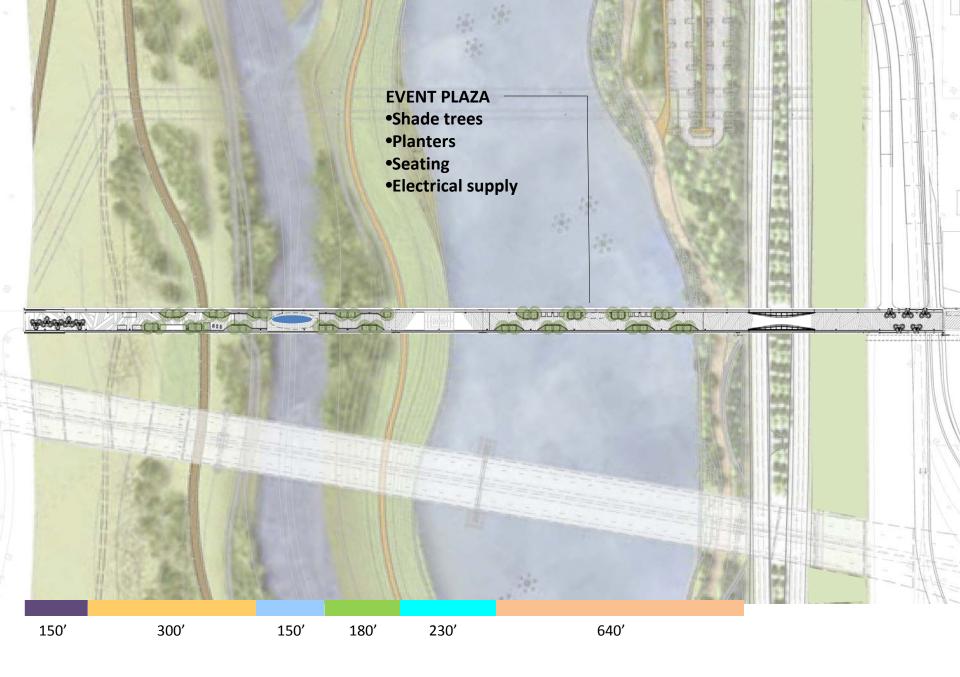


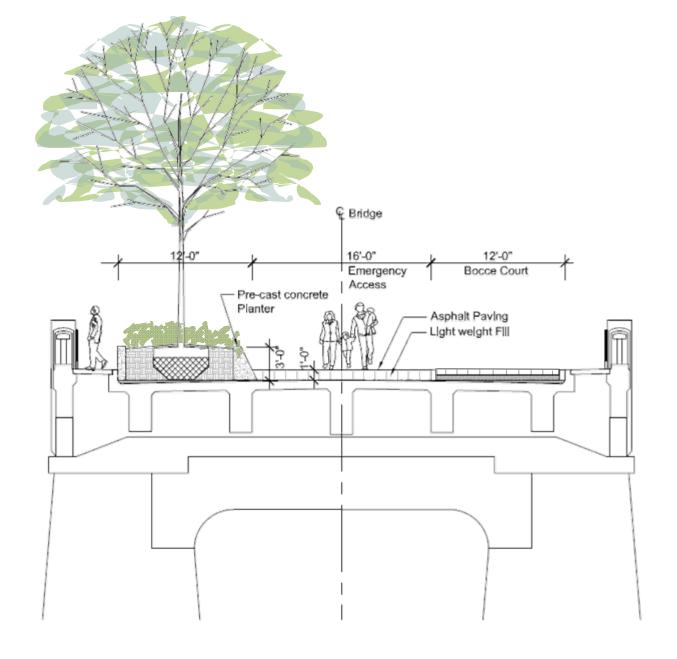


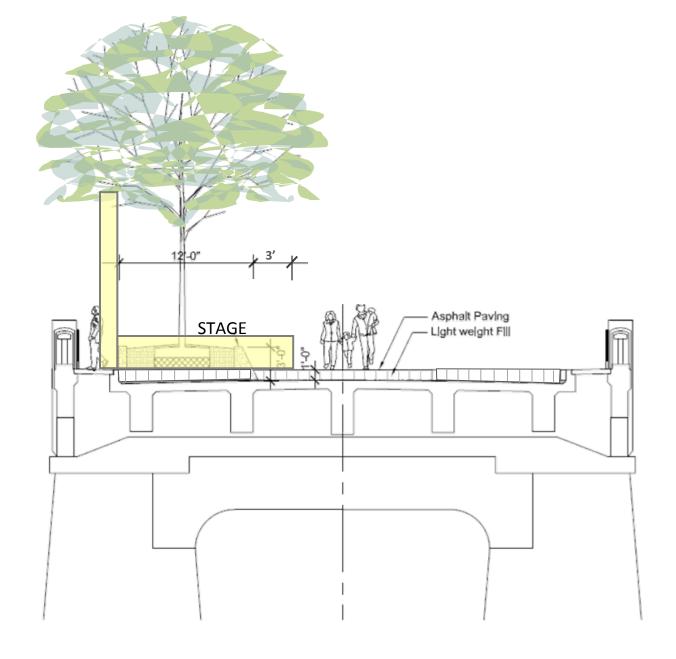


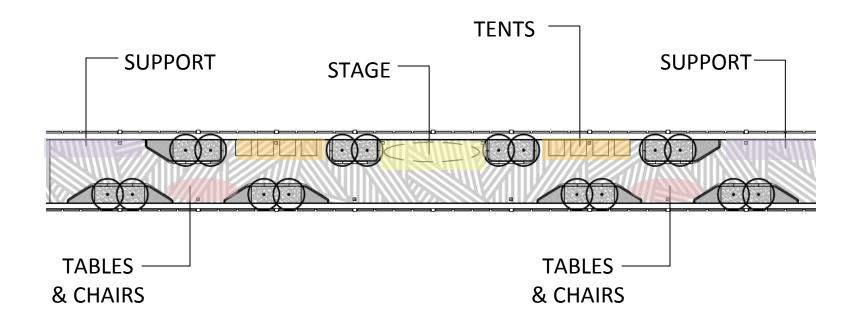






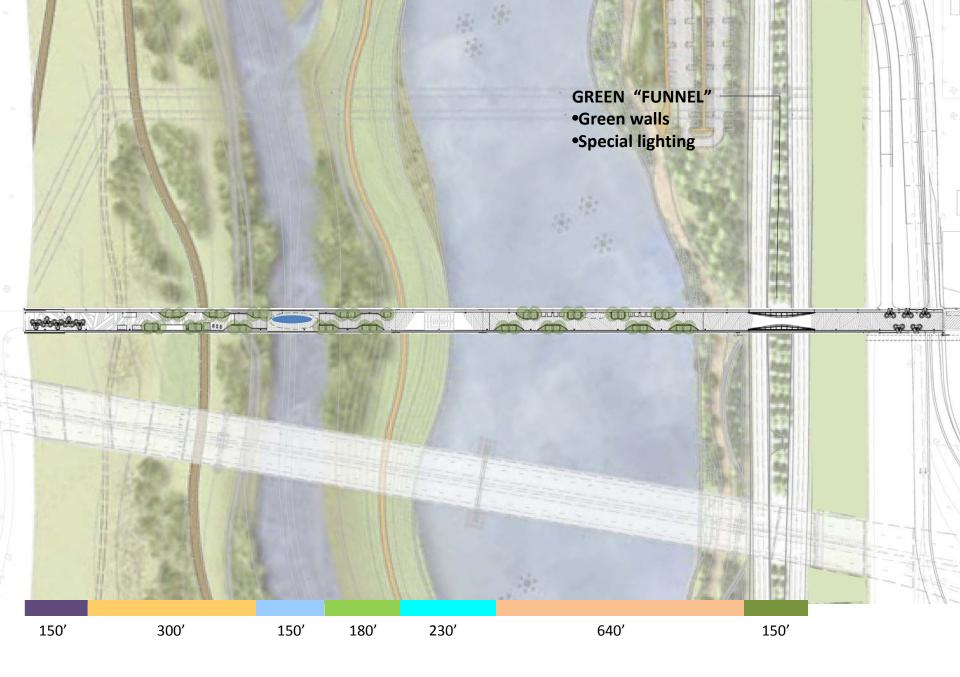


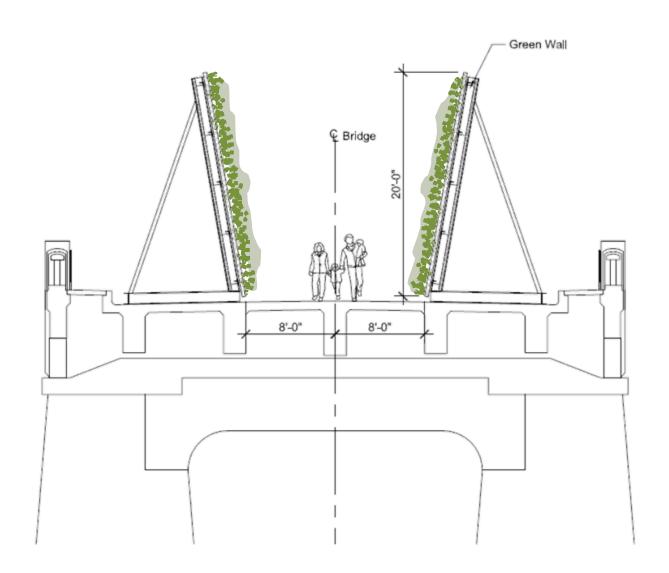










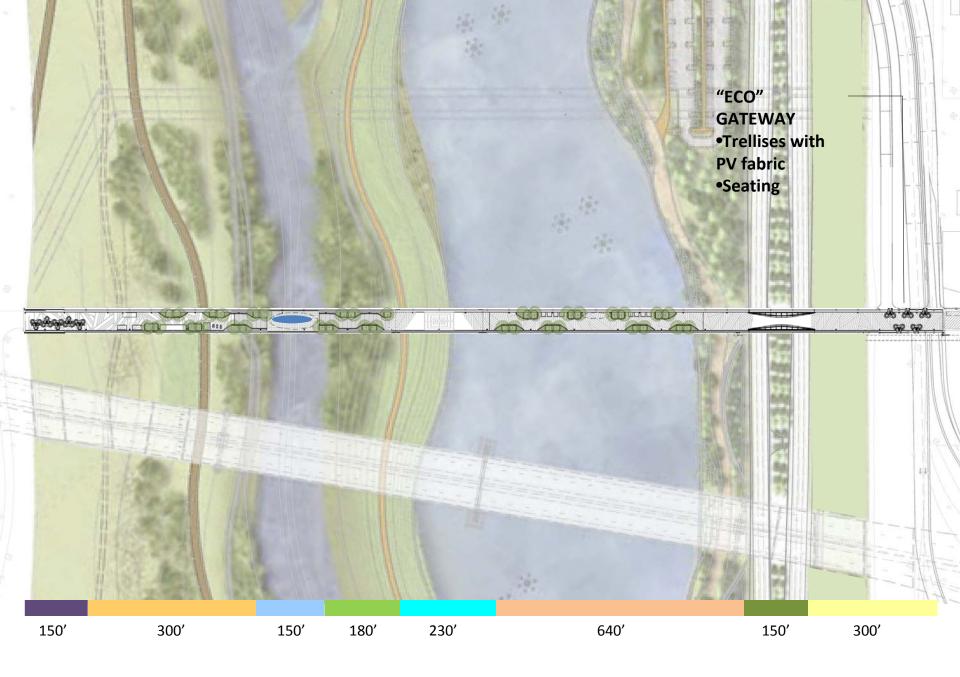




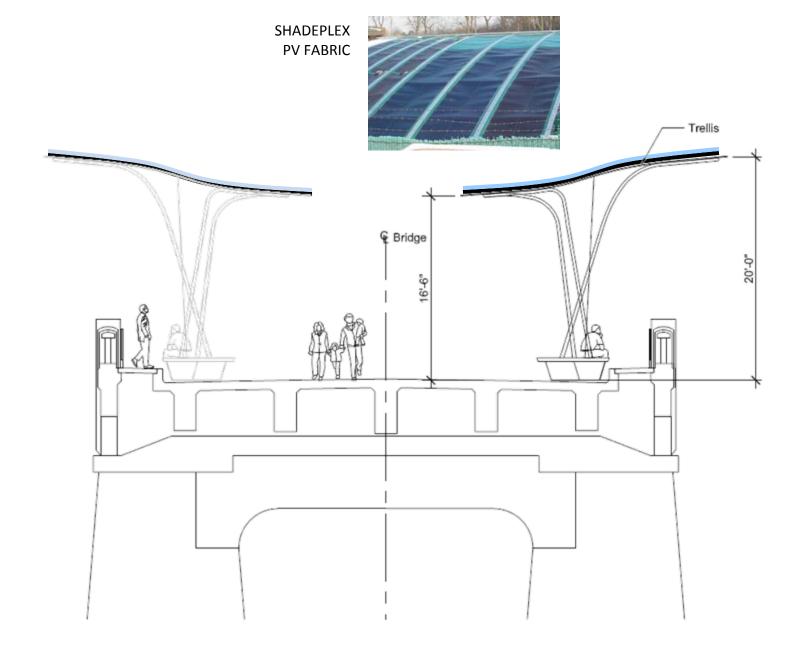


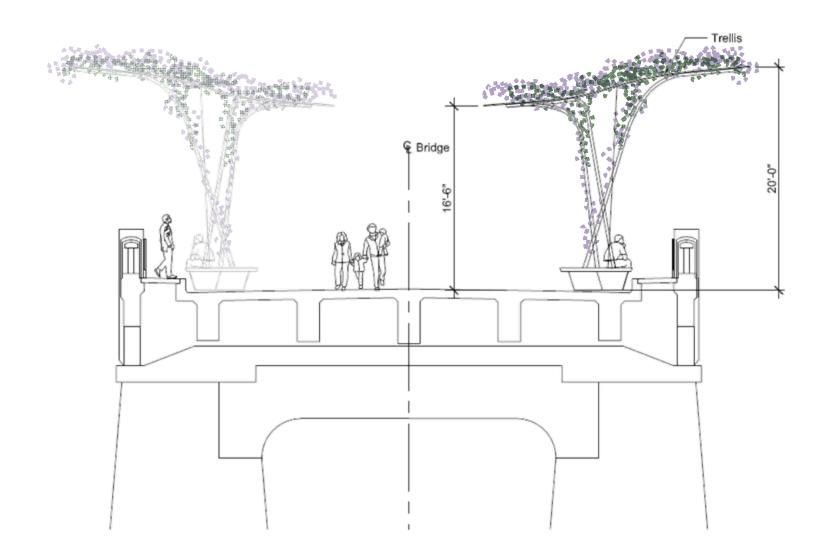




















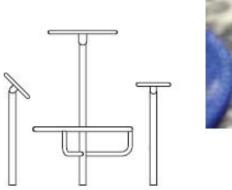




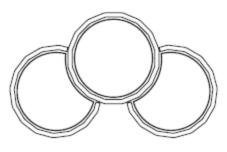












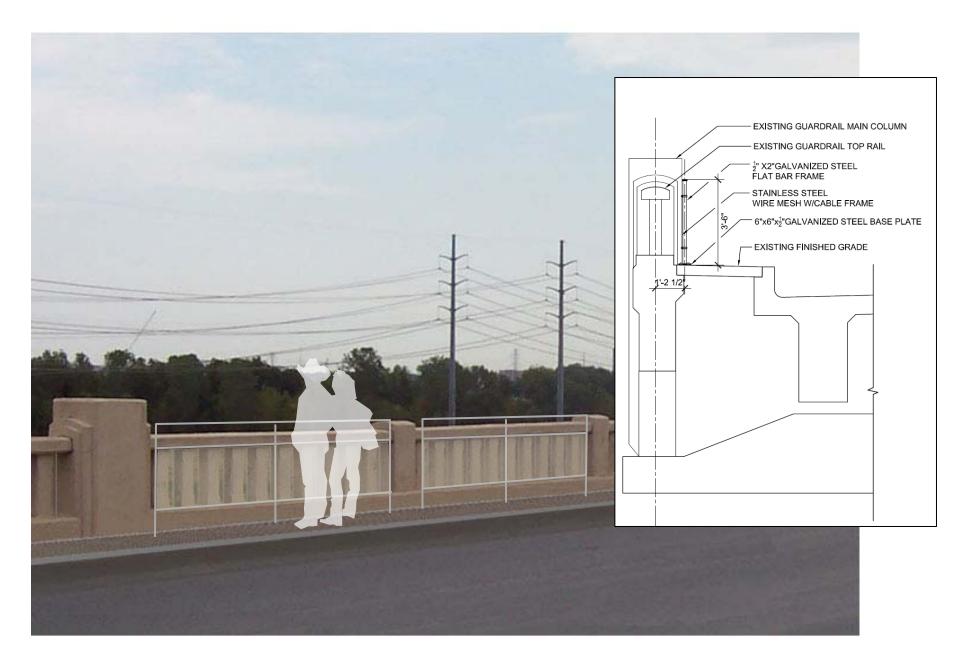


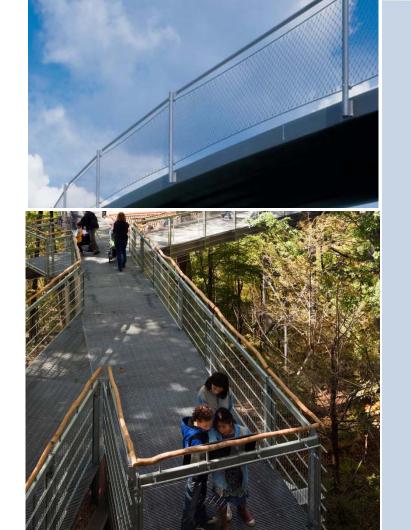












Randseile und Befestigungen

Randseile entwickeln aufgrund der auftretenden Belastungen senkrecht zur Spannrichtung eine Krümmung, den Seilstich. Je geringer der Abstand zwischen den Befestigungen der Seile, desto geringer können Seildurchmesser und Seilstich aus-

ein System, das wiederum Lasten verlangt entsprechende Konstruktionen am Bau zum Anschluss der Systeme sowie einen tragfähigen Baukörper.

Detaillierte Informationen: Carl Stahl I-SYS Katalog.

134

Border cables and fixing points

Because of their flexibility, border cables naturally develop a catatonic de tension sont courbés verticaleresponse perpendicular to the direc- ment vers le bas à cause du poids. tion of the load. This is known as cable deflection. The smaller the the cables, the smaller the cable diameter and deflection.

X-TEND und die Einfassung bilden X-TEND and the border cable togeth- forment un système qui engendre er generate loads on the support des contraintes intrinsèques. Pour forces requires attachment into solid couvre des points de fixation en anchoring points such as a building conséquence et que le support luior anchor base.

> Detailed information: Carl Stahl I-SYS Catalogue.

Câbles de périphérie et fixations

Les câbles de périphérie, ou câbles C'est la flèche. Plus l'espace entre les fixations des câbles est réduit, distance between the fixing points of plus les diamètres des câbles utilisés et la flèche en résultant seront petits.

X-TEND et les fixations périphériques erzeugt. Die Abtragung dieser Kräfte structure. Proper distribution of these supporter ces forces, il faut mettre en même soit suffisamment robuste.

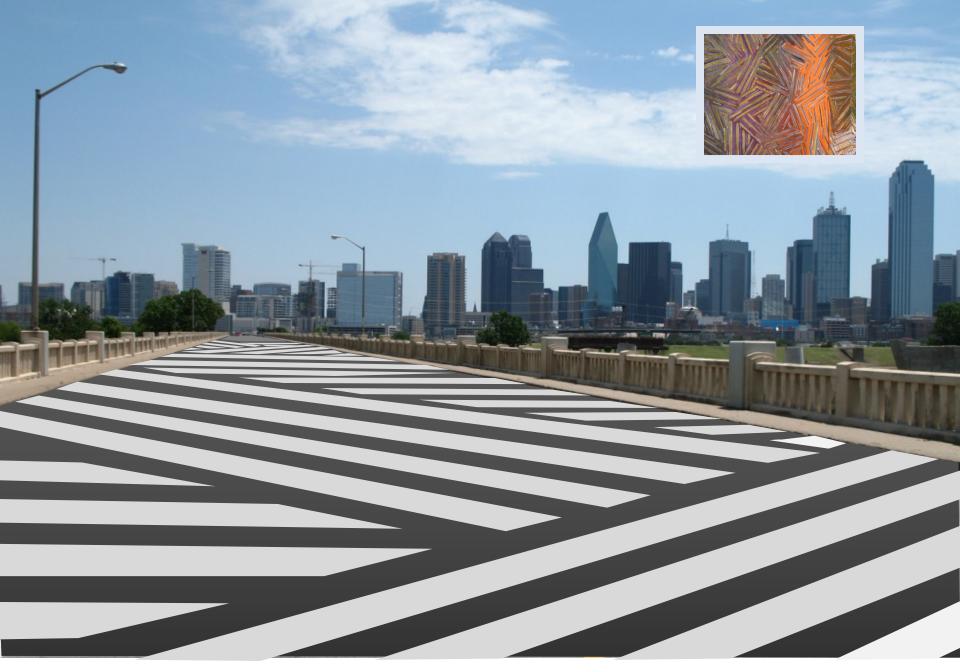
> Informations détaillées: Carl Stahl Catalogue I-SYS.



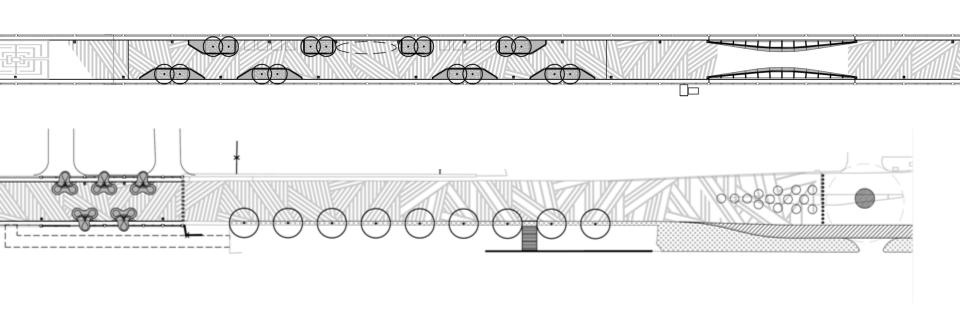
www.caristahl.com



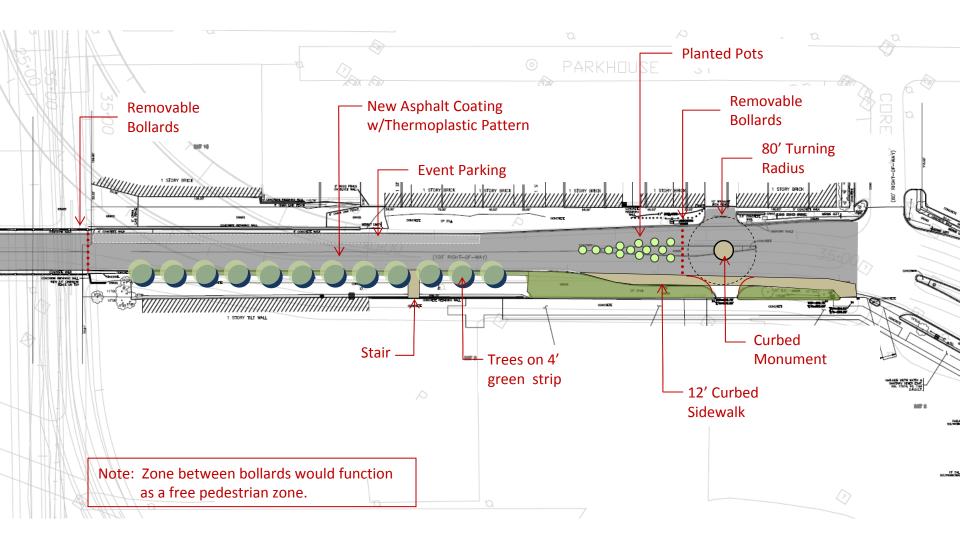




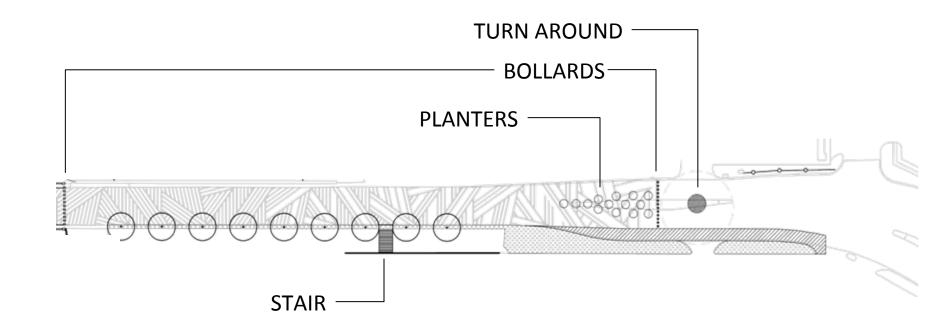


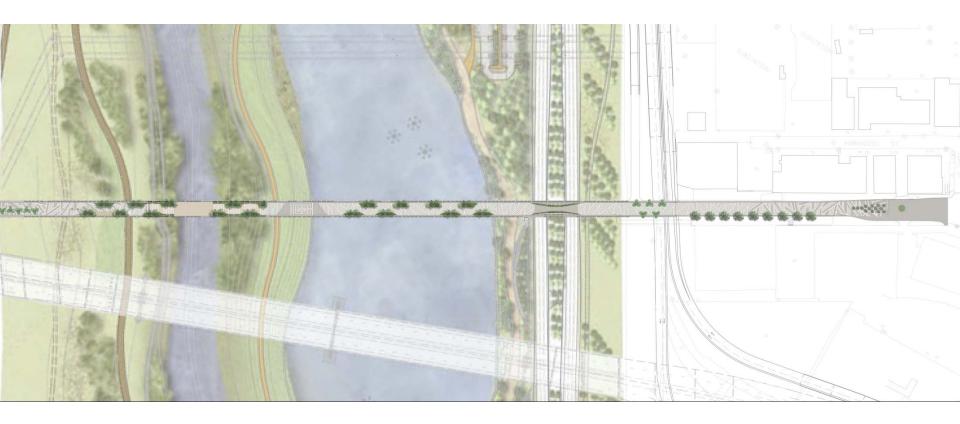






No Parkway Interim and/or Permanent Condition

























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SUBJECT Periodic Inspection Report No. 9 Maintenance Deficiency Correction Period (MDCP) May 2010 Update

As of May 31, 2010, the City has completed 162 of the 198 items in the MDCP plan which is the action plan staff submitted to the US Corps of Engineers (Corps) to address the O&M deficiencies in the levee system as described in the Periodic Inspection Report No. 9 (PI #9).

6 out of the 36 remaining MDCP items are currently underway and are anticipated to be completed by the week of June 21. These are highlighted in the attached report and are as follows:

- o Baker Pump station corrosion on the 4 flap gates
- o Charlie Pump Station erosion at the right side of slopes
- DART bridge erosion around the bridge piers on the landside crest of the levee
- o Big Coombs Creek pressure sewer erosion on the slope
- o Little Coombs Creek pressure sewer erosion on the right slope
- Pavaho discharge channel slope slide on the left bank

The remaining 30 of the 36 MDCP items are also included in the attached report.

If you have additional questions, please let me know.

Jiff A. Jordan, P.E.

Assistant City Manager

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ID No.	Rated Item	Levee/ Struc-ture	Template Section	Remark Rating	Location/ Remarks/ Recommendations	Correction Plan	Est. Date to Be Addressed
022	Closure Structures	East Levee	Embankment	Ü	Seepage under the stop logs through the RxR ballast expected.	Long term solution is to have a new gate designed and constructed. Design is currently underway on the long term solution. Interim solution is HESCO Bastions - See Section 3.1.1 of MDCP.	Jul-10
209	Closure Structures	Rochester	Embankment	U	Three active closures. The RxR closure at Rail Road Street had been damaged.	Long term solution is to have a new gate designed and constructed. Design is currently underway on the long term solution. Interim solution is HESCO Bastions - See Section 3.1.1 of MDCP.	Jul-10
019	Closure Structures	East Levee	Floodwall	U	2 Stop log gate structures had been compromised by unauthorized removal of the sill.	Long term solution is to have a new gate designed and constructed. Design is currently underway on the long term solution. Interim solution is HESCO Bastions - See Section 3.1.1 of MDCP.	Jul-10
020	Closure Structures	East Levee	Floodwall	U	The locations for placement of center posts for the stop logs were not visible.	Long term solution is to have a new gate designed and constructed. Design is currently underway on the long term solution. Interim solution is HESCO Bastions - See Section 3.1.1 of MDCP.	Jul-10
222	Closure Structures	Rochester	Floodwall	ט	Three active closures. The "levee closure" structure for the railroad tracks did not have a concrete sill to effect a seal when the stop log is placed in the closure.	Long term solution is to have a new gate designed and constructed. Design is currently underway on the long term solution. Interim solution is HESCO Bastions - See Section 3.1.1 of MDCP. Approval from the Coprs is pending on the temporary measures compl	Jul-10
058	Concrete Surfaces	East Levee	Interior Drainage	М	Turtle Creek Pressure Conduit - There was moderate seepage at some of the joints.	Joints will be sealed using a yet undetermined sealant.	Jul-10
041	Intake and Discharge Pipelines	Turtle Creek Pressure Conduit EL	Pressure Conduit	М	Turtle Creek Pressure Conduit - There was moderate seepage at some of the joints.	Joints will be sealed using a yet undetermined sealant.	Jul-10
161	Structure	Coombs Creek Pressure Diversion - WL	Pressure Conduit	М	Right wing wall at Coombs Creek Pressure Diversion had a 3 inch separated joint with exposed rebar.	Remove loose concrete, seal rebar and patch with cementitious material. Monitor and install tiebacks if necessary.	Sep-10
069	Other Metallic Items	Baker Pump Station - EL	Pump Station	М	Baker Pump Station - Some corrosion on 4 flap gates.	Corrosion will be neutralized and gate painted.	Jun-10
130	Encroachments	West Levee	Embankment	U	Sta. 253+70 had gas line crossing levee (not streamlined).	The owner will be requested to provide documentation (permits, authorization, & design documentation) to the Corps	Sep-10
131	Encroachments	West Levee	Embankment	U	Sta. 329+70 had 6" jet fuel pipeline crossing.	The owner of the jet fuel line has been contacted. Documentation of the most recent Pipeline Safety Evaluation has been requested. The city has provided this documentation to the Corps and approval is pending.	Jul-10

ID No.	Rated Item	Levee/ Struc-ture	Template Section	Remark Rating	Location/ Remarks/ Recommendations	Correction Plan	Est. Date to Be Addressed
140	Encroachments	WWTP	Embankment	U	84" Emergency outfall control valve (east corner levee system) and 2 control valves (south corner area levee system) are on the levee crest.	There are multiple encroachments in the levee at the CWWTP. The Corps indicated in their PI No. 9 explanation that they are unauthorized & there is no documentation of District Engineer review or authorization. These city utility encroachments pre-date the levees themselves which were reconstructed by the City in the early 1990's & were incorporated into the fedreal Dallas Floodway System in 1996. Because the encroachments were part of the original design plans and the levees were constructed before they became part of the federal system, there were not any permits or District Engineer review during the design/construction phase. Based on the Corps Sept. 30, 2009 comments, that these encroachments should be treated as other unacceptable encroachment and should be remedied accordingly, the City will obtain the necessary approvals for these encroachments	Aug-10
192	Encroachments	WWTP	Embankment	U	Other lines under levee: 84" emergency outfall (120" dia. & 48" dia.), 66" dia. plant outfall (emergency use), 10'x10' main double box culvert outlet, 84" dia. waste water gravity main line, 60"dia. waste water gravity line, abandoned outfall, and numerou	There are multiple encroachments in the levee at the CWWTP. The Corps indicated in their PI No. 9 explanation that they are unauthorized & there is no documentation of District Engineer review or authorization. These city utility encroachments pre-date the levees themselves which were reconstructed by the City in the early 1990's & were incorporated into the fedreal Dallas Floodway System in 1996. Because the encroachments were part of the original design plans and the levees were constructed before they became part of the federal system, there were not any permits or District Engineer review during the design/construction phase. Based on the Corps Sept. 30, 2009 comments, that these encroachments should be treated as other unacceptable encroachment and should be remedied accordingly, the City will obtain the necessary approvals for these encroachments	Aug-10
002	Unwanted Vegetation Growth	System	Embankment	Obs	A survey of areas where trees were within 50 feet of levee toes needs to be conducted in the future. (Trees at Sta. 473+90, 524+25)	Trees will be removed using established Corps procedure.	To be addressed as part of Corps' System Study

ID No.	Rated Item	Levee/ Struc-ture	Template Section	Remark Rating	Location/ Remarks/ Recommendations	Correction Plan	Est. Date to Be Addressed
054	Encroachments	East Levee	Interior Drainage	Obs	Trees growing around levee toe sumps.	Trees will be removed using established Corps procedure.	To be addressed as part of Corps'
227	Unwanted Vegetation Growth	East Levee	Embankment	U	Sta. 147+70 - had tree growing on the river side levee toe.	Trees will be removed using established Corps procedure.	To be addressed as part of Corps' System Study
228	Unwanted Vegetation Growth	East Levee	Embankment	U	Sta. 473+90, 524+25, & I-30 - Trees within 50 feet of levee toes.	Trees will be removed using established Corps procedure.	To be addressed as part of Corps' System Study
205	Unwanted Vegetation Growth	Rochester	Embankment	U	Large trees within 50 feet of landside levee toe.	Trees will be removed using established Corps procedure.	To be addressed as part of Corps' System Study
123	Unwanted Vegetation Growth	West Levee	Embankment	U	Sta. 350+00, 371+50, 376+50, and near HWY 30 had trees within 50 feet of levee toes.	Trees will be removed using established Corps procedure.	To be addressed as part of Corps' System Study
212	Erosion/ Bank Caving	Rochester	Embankment	М	Sta. 87+00 – Area of erosion gullies (60'L x 10'W x 18"D) on the west side slope of the pump house.	Erosion gully will be repaired using established levee slide repair procedure.	Sep-10
088	Erosion/ Bank Caving	East Levee	Flood Damage Reduction Channel	М	Sta. 161+00 had right side of river bank failing into the channel in the flood plain.	Source of erosion is under investigation and bank will be repaired using established corps. procedures.	Routine Maint.
163	Foundation of Concrete Structures	West Levee	Interior Drainage	М	Charlie Pump Station had erosion gullies (Max at right side 5'W x 30'L x 3'D) on both slopes of the discharge channel and erosion on the right toe (5'W x 10'L) of the discharge channel.	Erosion will be repaired using established levee slide repair procedure.	Jun-10
165	Foundation of Concrete Structures	West Levee	Interior Drainage	М	Coombs Creek Pressure Sewer had erosion above the chute (2 gullies) and on the right slope (10'W x 25' L x 2'D) of the discharge channel.	Erosion will be repaired using established levee slide repair procedure.	Jun-10
166	Foundation of Concrete Structures	West Levee	Interior Drainage	М	Little Coombs Creek Pressure Conduit had erosion gully on the right slope (5'W x 12'L x 2'D) of the discharge channel.	Erosion will be repaired using established levee slide repair procedure.	Jun-10

ID No.	Rated Item	Levee/ Struc-ture	Template Section	Remark Rating	Location/ Remarks/ Recommendations	Correction Plan	Est. Date to Be Addressed
167	Foundation of Concrete Structures	West Levee	Interior Drainage	M	Pavaho discharge channel had a slope slide on the entire left bank (35'W x 150'L) and another slide (12'W x 20'L) on the right lower slope.	Erosion will be repaired using established levee slide repair procedure.	Jun-10
218	Plant Building	Rochester	Pump Station	М	There was soil erosion at the right side of the inlet and erosion (6'L x 2'W x 10"D) behind the right wing wall of the pump house intake for the Rochester Pump Station.	Soil erosion will be repaired using established levee slide repair procedure.	Sep-10
233	Riprap Revetments & Banks	East Levee	Flood Damage Reduction Channel	U	Erosion of the bank toward the levee at Belleview Pressure Conduit.	Design is underway to install a riprap blanket and reinforced toe wall to protect the bank andn the toe of the levee agains scour events up to & including the 100-year flood	Oct-10
080	Shoaling (sediment deposition)	East Levee	Flood Damage Reduction Channel	U	Shoaling with established vegetation was causing the diversion of the channel into the levee at Belleview Pressure Conduit.	Design is underway to install a riprap blanket and reinforced toe wall to protect the bank andn the toe of the levee agains scour events up to & including the 100-year flood	Oct-10
028	Erosion/ Bank Caving	East Levee	Embankment	U	DART Bridge Sta. 13+50 to 22+00 had erosion around bridge piers on the landside crest of the levee resulting from rain runoff from the bridge. This had reduced the levee crest width for thru seepage. Filter fabric and 12" stone protection had been placed	Bridge deck drain construction plans have been prepared by DART and construction is underway.	Jun-10
081	Encroachments	East Levee	Flood Damage Reduction Channel	М	East Levee Sta. 157+50 & West Levee Sta. 141+80 had construction equipment in the flood plain.	Construction equipment for MHH Bridge.	Dec-10
189	Encroachments	WWTP	Embankment	U	Chain link fence with 12" concrete strip foundation running along the river side levee crest edge (north, east, and south side of levee).	Chain link fence will be analyzed and a resolution determined. City has provided the documentation to the Corps and approval from the Corps is pending.	Jul-10

ID No.	Rated Item	Levee/ Struc-ture	Template Section	Remark Rating	Location/ Remarks/ Recommendations	Correction Plan	Est. Date to Be Addressed
239	Culverts/Discharge Pipes	System	Interior Drainage	U	Condition of pipes, culverts or conduits has not been verified by television camera video taping or visual inspection within the past 5 years, and reports were not available for review. All pipes, culverts or conduits should be adequately inspected (as previously described) by CoD and results should be provided to SWF.	The City regularly performs video inspections of all the conduits within the city using CCTV. However, to satisfy this PI item, the City has prepared an inspection schedule for determining the condition of the city's culvert and discharge pipes within th	Jul-10
009	Encroachments	East Levee	Embankment	М	Sta. 286+80 have fiber optic line crossing over levee (not streamlined).	Items 009 and 011 refer to the same fiber optic line encroachment. Both encroachments should be streamlined in accordance with SWFP 1150-2-1, Section 5.	Sep-10
010	Encroachments	East Levee	Embankment	М	Sta. 364+60 have fiber optic line crossing over levee (not streamlined).	Encroachments should be streamlined in accordance with SWFP 1150-2-1,	Sep-10
011	Encroachments	East Levee	Embankment	М	Sta. 286+95 had fiber optic line crossing over levee.	Items 009 and 011 refer to the same fiber optic line encroachment. Both encroachments should be streamlined in accordance with SWFP 1150-2-1, Section 5.	Sep-10
056	Fencing and Gates	East Levee	Interior Drainage	Obs	ATVs gaining unauthorized access.	Those locations where unauthorized access is occurring will be closed.	Routine Maint.

Memorandum



DATE June 17, 2010

To Trinity River Corridor Project Committee Members:

David A. Neumann (Chairman) Vonciel Jones Hill

Steve Salazar (Vice-Chair) Delia Jasso Mayor Pro Tem Dwaine Caraway Linda Koop

Deputy Mayor Pro Tem Pauline Medrano

Carolyn R. Davis

SUBJECT Rochester Park Levee, Phase I

At the next Trinity River Corridor Project Committee meeting on June 22, 2010, the attached briefing will be presented by Kevin Craig, P.E., Trinity River Corridor Project Director, United States Army Corps of Engineers (Corps). This briefing discusses improvements to the Rochester Park Levee.

Please contact me if you have questions.

Jill A. Jordan, P.E. Assistant City Manager

THE TRINITY
DALLAS

Attachment

C: Honorable Mayor and Members of the City Council Mary K. Suhm, City Manager Ryan S. Evans, First Assistant City Manager A.C. Gonzalez, Assistant City Manager Forest E. Turner, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Deborah A. Watkins, City Secretary Thomas P. Perkins, Jr., City Attorney Craig D. Kinton, City Auditor Judge C. Victor Lander Helena Stevens-Thompson, Assistant to the City Manager Frank Librio, Director, Public Information Office Kelly High, Director, Trinity Watershed Management Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project

ROCHESTER PARK LEVEE, PHASE I

City of Dallas, TX
Trinity River Corridor Project Committee

JUNE 22, 2010

Kevin L. Craig, P.E. Director, Trinity River Corridor Project







AGENDA

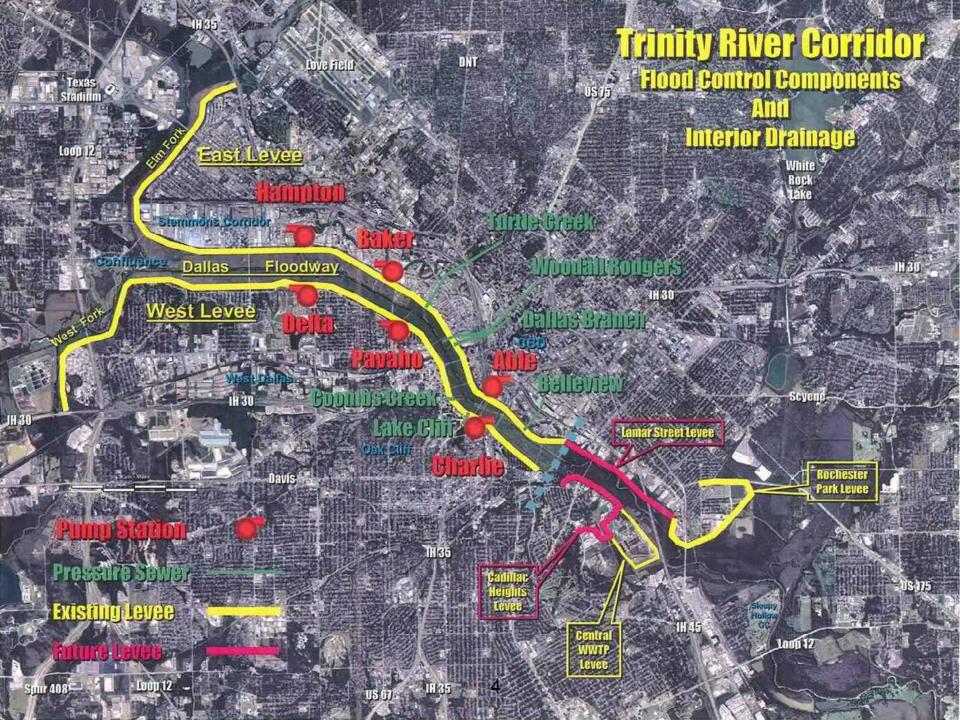
- Project History
- Project Description
 - Current Levee Location
 - Phase I Project Area / Map
- Construction Process / Schedule
 - Draining Lake / Fish Relocation
 - Other Facilities (Piers, Parking, Paths, Lights)
 - Municipal Street
- Project Funding
- **▶** Future Actions (Phase II)

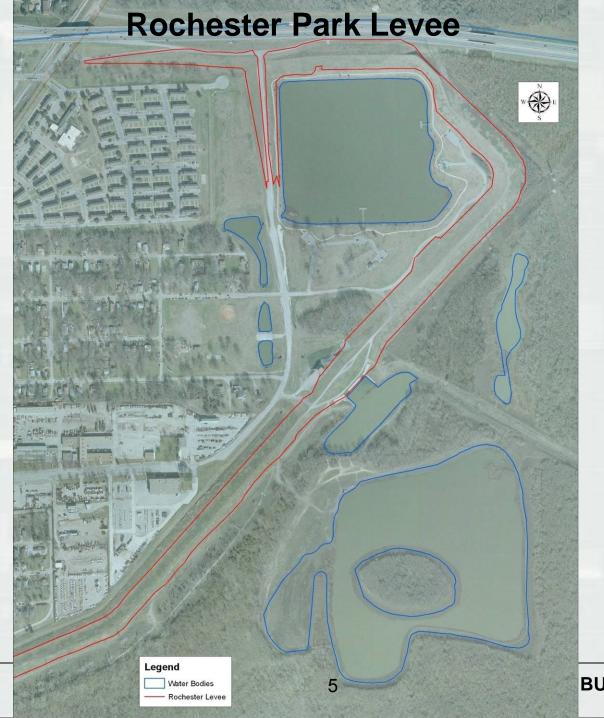


Project History

- City of Dallas and U.S. Army Corps of Engineers (USACE) have been partners in the Trinity River Corridor since the 1950's.
- Projects include the existing Dallas Floodway and the Dallas Floodway Extension, which is currently under construction
- 1991 Rochester Park Levee constructed by City of Dallas
- 1996 Congress added Rochester Park Levee to Dallas Floodway Extension (DFE) project
- 2010 As part of ongoing construction, Rochester Park being modified to provide authorized level of protection









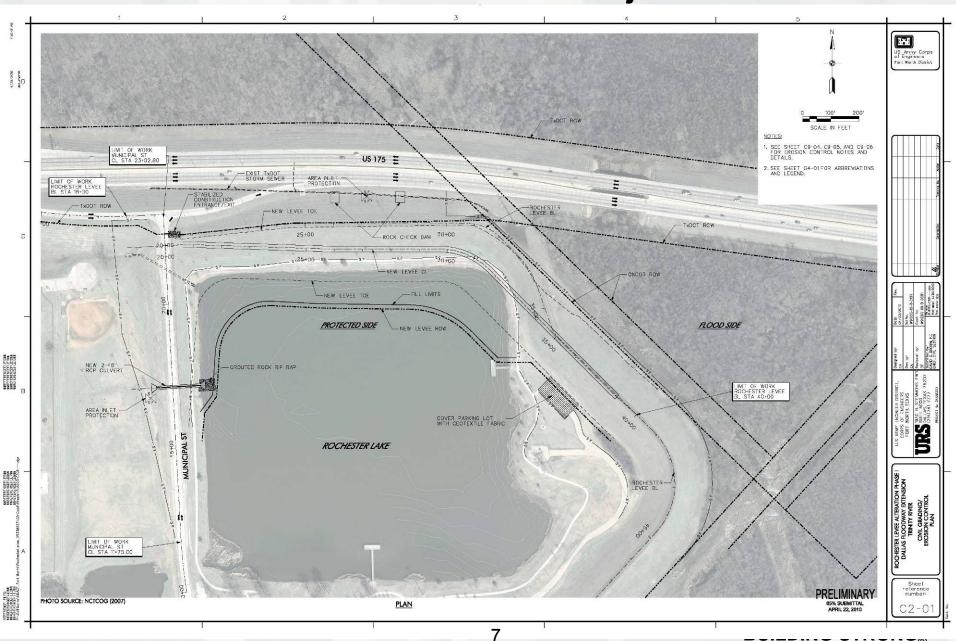
BUILDING STRONG_®

Project Description

- Constructs approximately 2,200 linear feet of earthen levee
 - Removes 2 acres of 27-acre lake
- Replaces Mechanically Stabilized Earth (MSE) Wall
- Shifts alignment off TxDOT Right-of-Way along U.S. Hwy. 175
- Provides seepage control measures prohibits water flow under levee
- Removes and rebuilds Municipal Street



Rochester Park Levee - Project Plan

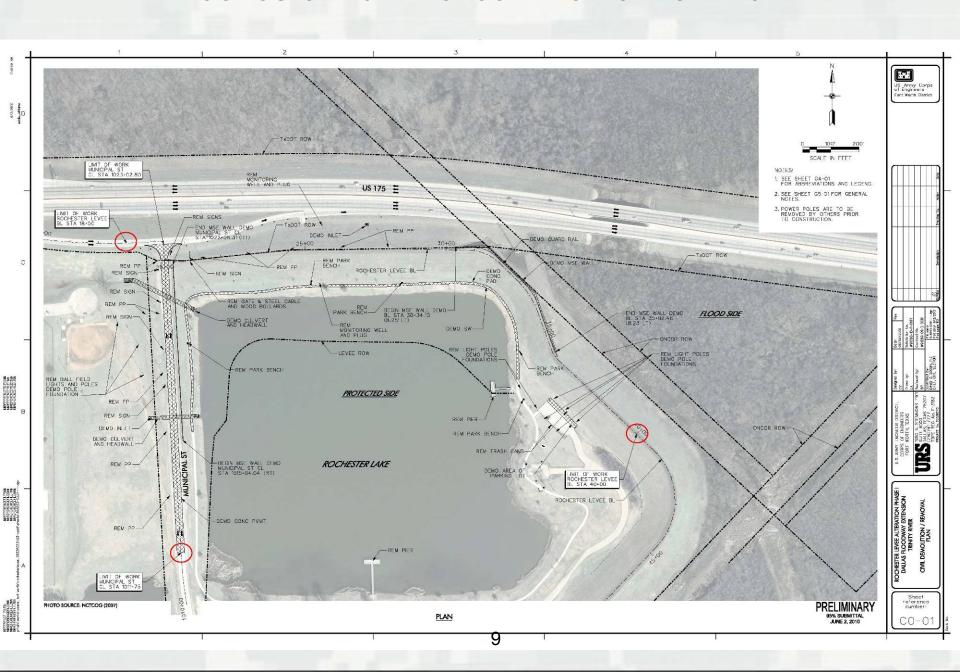


Construction Process / Schedule

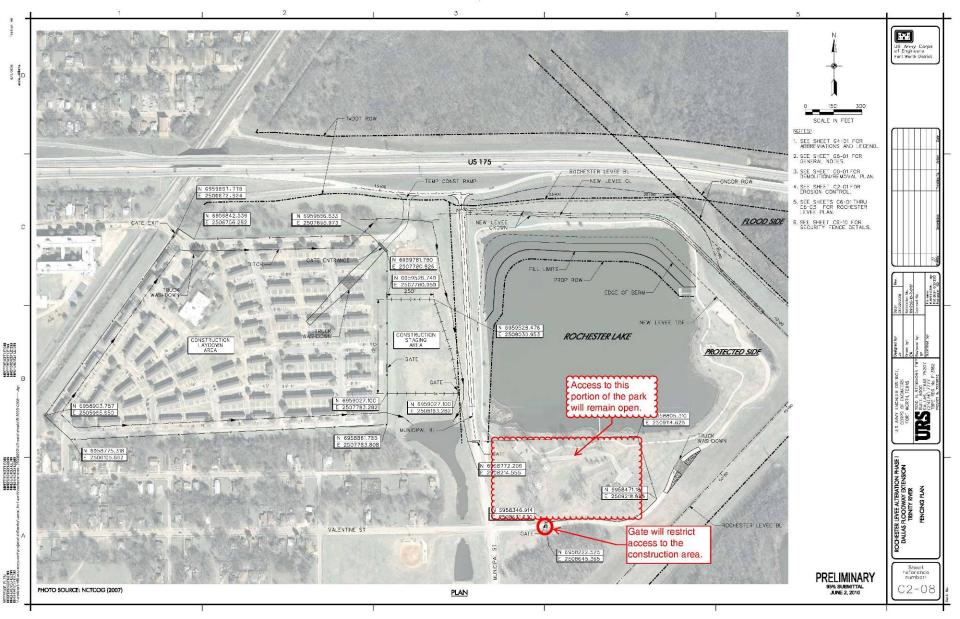
- Sep 2010 Advertise construction contract
- Oct 2010 Award construction contract
- Within 30 days after award:
 - Begin draining lake
 - Requires 2-3 weeks to drain; allows fish harvesting
 - Water pumped directly to Rochester pump station
 - Fish transported to lake south of existing levee by trucks specifically designed for fish transport (aerated tubs)
 - Fish (e.g., sunfish, catfish, bass, bullhead minnows, maybe crappie) will be restocked into lake
 - Slope design for new levee will provide stable platform for native aquatic plants
 - Begin earthwork
 - Begin removal/relocation of affected park facilities
 - Sidewalk, park benches, trees, eastern part of the parking lot, bollards, fishing piers, lights at parking lot and ball field, power poles



Rochester Park Levee - Demolition Plan



Rochester Park Levee - Park Access



- Construction Process / Schedule (cont'd)
 - 4 5 months after construction start Allow lake to begin refilling
 - 8 10 months Complete earthwork
 - Oct 2011 Complete flood protection project
 - Earthen levee sufficient for 100-year certification to be completed prior to Aug 2011
 - Spring 2012 Complete restoration / replacement of park facilities



Project Funding

- Cost-shared project between the Corps of Engineers and City of Dallas
- Federal Funds Construction
- City Funds Real Estate acquisition; Relocation of facilities/utilities
- Phase I Project Costs Estimated at \$10M \$15M



Future Actions (Phase II)

- Remainder of Rochester Park Levee being investigated to determine if levee meets current Corps design standards and required level of protection
- No future impacts to lake or park area anticipated
- Levee access will be limited during construction
- Increased amount of construction traffic during construction



Memorandum



DATE June 17, 2010

To Trinity River Corridor Project Committee Members:

David A. Neumann (Chairman) Vonciel Jones Hill

Steve Salazar (Vice-Chair)

Delia Jasso

Mayor Pro Tem Dwaine Caraway

Deputy Mayor Pro Tem Pauline Medrano

Linda Koop

Carolyn R. Davis

FEMA Flood Insurance Rate Map Update Information Campaign

At the next Trinity River Corridor Project Committee meeting on June 22, 2010, the attached briefing will be presented by Dorcy Clark, Chief Planner, Sustainable Development and Construction. This briefing describes the proposed FEMA remapping public outreach campaign led by the City of Dallas.

Please contact me if you have questions.

Jill A. Jordán, P.E.

Assistant City Manager

THE TRINITY DALLAS

Attachment

C: Honorable Mayor and Members of the City Council Mary K. Suhm, City Manager Ryan S. Evans, First Assistant City Manager A.C. Gonzalez, Assistant City Manager Forest E. Turner, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Deborah A. Watkins, City Secretary Thomas P. Perkins, Jr., City Attorney Craig D. Kinton, City Auditor Judge C. Victor Lander Helena Stevens-Thompson, Assistant to the City Manager Frank Librio, Director, Public Information Office Kelly High, Director, Trinity Watershed Management Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project

FEMA Flood Insurance Rate Map Update Information Campaign

Trinity River Corridor Project
Committee
June 22, 2010





Overview



- USACE (Corps of Engineers) revoked levee certification of the Trinity River levees in March 2009
- FEMA is updating the Flood Insurance Rate Maps (FIRMs) to show existing risk along levee system
- FEMA is modeling the areas along the Trinity as if the levee embankment is not in place
- The City of Dallas has begun design to improve levees to 1% annual chance (100-year) protection level
 - Goal is to complete construction prior to August 2011





FEMA's anticipated timeline

- Preliminary Issuance of FIRMs with updated analysis depicted released to community for comment
 - estimated September 2010
- Letter of Final Determination
 - estimated August 2011
- Final effective maps issued
 - estimated February 2012
 - flood insurance will be required for all federally backed mortgages
 - constrained development in the remapped area



Purpose of Public Information Campaign



- Inform property owners within the potentially affected areas (neighborhoods behind East Levee, West Levee, Rochester Levee) of the FIRM update process and the impact of FEMA's remapping on property owners
- Provide outlets for property owners to voice questions and concerns about the floodway system and FEMA's remapping efforts



Informational outreach timeline <



1. Phase I: Community Leadership

April – June 2010

Staff meetings with community and business leaders

2. Phase II: Citizen Information Campaign

August – September 2010

Council and staff launch information campaign <u>prior</u> to FEMA's release of preliminary maps

3. Phase III: Preliminary Map Meetings

October 2010

public review of preliminary maps



Outreach Coordination with FEMA



- City staff has been coordinating with FEMA on the public outreach campaign
- In April, staff met with FEMA and received the following messages:
 - 1. The City's proposed outreach plan is comprehensive and planned for sufficient time to educate the citizens of Dallas
 - FEMA will act as partner during outreach efforts
 - 3. Initial widespread outreach should focus on risk of living or having property behind a levee and ways to mitigate risk
 - 4. Initial education should also focus on FEMA's remapping efforts/process and inform citizens to watch for release of preliminary maps



Phase I: Community Leadership



- The goals of these meetings are:
 - Ensure that leaders have facts about the status of the floodway system and FEMA's remapping efforts
 - Seek input for wide-spread information campaign
 - Answer questions they might have about situation
- To date, 37 meetings have been held and over 50 community organization leaders have been briefed
- See appendix A for list of meetings with community leaders to date
- Phase I efforts nearing completion



Phase I: Community Leadership



- Feedback is:
 - appreciativeness to have facts about situation
 - understanding that there are still "unknowns"
 - concern about impact of re-mapping, particularly related to insurance and restricted lending
 - curious about ways to reduce burden on property owners
 - willingness to provide support and assistance with relaying information to potentially affected owners
 - desire to "take action"



Phase II: Citizen Information Campaign



- Allow individuals to get information about the status of the Dallas Floodway System and the FEMA re-mapping process
- Distribution of information (English and Spanish):
 - emails from neighborhood organization leaders to their membership
 - mailers from the City to potentially affected property owners
- FEMA publications on City's website
- Meetings will focus on:
 - status of the Dallas Floodway System
 - risks of living or owning property behind a levee and risk mitigation
 - need to keep eyes and ears open for the release of preliminary map meetings
 - City's Emergency Action and Evacuation Plan



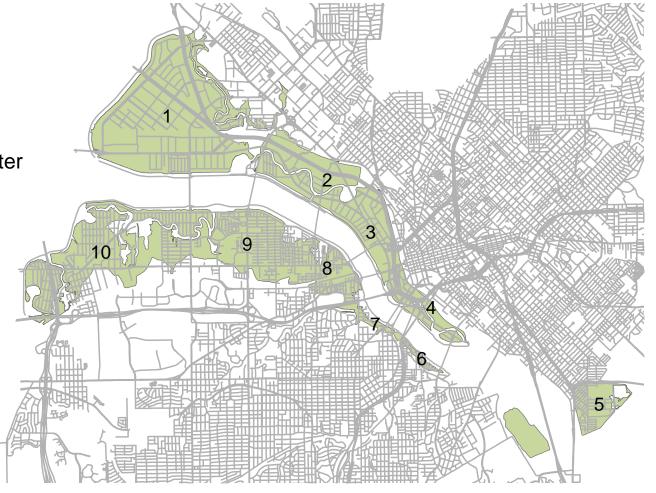
Phase II: Citizen Information Campaign



There will be a minimum of 10 information meetings provided within the potentially affected communities.



- 2.Stemmons
- 3.Design District
- 4.Cedars West/Mixmaster
- 5. Rochester
- 6. The Bottom
- 7. Oak Cliff
- 8. West Dallas
- West Dallas
- 10. Eagle Ford





Phase II: Citizen Information Campaign



- Lenders and Real Estate Brokers will be informed through organization meetings that represent these industries. For example:
 - The Real Estate Council
 - Stemmons Corridor Business Association
 - West Dallas Chamber of Commerce
 - Oak Cliff Chamber of Commerce
 - Residential and Commercial Realtor Associations
- Builders will continue to receive flyers from Building Inspection when building permits are pulled within areas behind the levees informing applicants of levee decertification.



Phase III: Preliminary Map Meetings



- Up to three large-scale public open house forum meetings once FEMA releases preliminary maps
 - Hosted by the City of Dallas with support from FEMA and its contractors
 - Phase III meetings will be more centrally located, rather than neighborhood based
- Will allow property owners to see if their property is affected and learn what this means for them as well as how the appeal and protest process works



Phase III: Preliminary Map Meetings



- Experts will staff the open house(s):
 - City Council
 - City staff floodplain, Trinity River Corridor
 - FEMA outreach from multiple branches including risk analysis, floodplain management & insurance, community education & outreach, and external affairs
 - City's Consultants HNTB
- Distribution of information (English and Spanish):
 - media (press releases)
 - Mailers to potentially affected property owners
 - City's website



Outreach Budget Estimates



Phase II costs (current FY): \$19,300 Subtotal

Advertising/mailers \$16,300

Reproduction/handouts \$2,500

Facility rental \$500

Phase III costs (FY 10-11): \$21,300 Subtotal

Advertising/mailers \$16,300

Reproduction/handouts \$2,500

Facility rental \$2,500



Source of Funds: Stormwater and Trinity Watershed Management; staff will work with FEMA on potential resource support

Summary



- In summary, the campaign will:
 - Educate leadership about the floodplain system and remapping (similar to City Council April 21st Briefing) and seek input for widespread outreach – this work is nearing completion
 - Educate property owners about mitigating their risk associated with living near a levee and understanding the remapping process - late summer/fall
 - Provide large open house meetings once the preliminary maps are released (preliminarily scheduled for fall 2010) so that property owners can determine if their property is affected by the new maps



Appendix A: Community Leadership meetings as of 6.17.10



Bachman/ Northwest Highway Association

Brookhollow Representatives (Stream Realty)

Builders of Hope CDC

Cedars Neighborhood Association

Chicago Title

Children's Hospital

City Planning Commission

Dallas Design and Arts District

Dallas Housing Authority

Design District TIF

DISD

Downtown Dallas, Inc.

East Kessler Neighborhood Association

Golden Gate Missionary Baptist Church

Greenleaf Village Neighborhood Association

Habitat for Humanity

La Bajada Neighborhood Association

Land Bank Board (staff)

Ledbetter Gardens Neighborhood Association

Medical District

NAIOP (Commercial Real Estate Development Association)

NTCAR (North Texas Commercial Realtors and Real Estate Professionals)

Republic Title

Rick Holden, Urban Archeologist

Serve West Dallas

Stemmons Corridor Business Association

The Davis Advocates, LLC

The Real Estate Council (TREC)

Trinity Association (Design District)

Trinity Commons

Trinity Commons Business Coalition

UT Southestern

Vecinos Unidos

Voice of Hope

West Dallas Community Church and School

West Dallas Weed and Seed

Westmoreland Heights Neighborhood Association

Note: meetings continue to be held and contact list continues to be expanded; some meetings had numerous community leaders in attendance



Memorandum



DATE June 17, 2010

To Trinity River Corridor Project Committee Members:

David A. Neumann (Chairman)

Steve Salazar (Vice-Chair)

Mayor Pro Tem Dwaine Caraway

Deputy Mayor Pro Tem Pauline Medrano

Carolyn R. Davis

Vonciel Jones Hill

Delia Jasso

Linda Koop

Linda Koop

SUBJECT Independent External Peer Review Team

On the June 23, 2010 Council Addendum, there will be three individual items to contract for services for an Independent External Peer Review (IEPR) team. This team is required, in accordance with the Water Resources Development Act of 2007, Section 2034 and 2035, to review projects during design and construction if that project is federally authorized, such as the Dallas Floodway Project. The US Army Corps of Engineers (USACE) has determined that the design and construction of the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station require an independent external peer review. The team will serve as reviewers throughout the duration of design and construction, which is estimated to be three years.

The independent external peer review team is comprised of individuals with expertise in hydraulics and hydrology, geotechnical, civil and construction disciplines. Each team member has submitted the appropriate qualifications and the conflict disclosure forms in accordance with National Academy of Sciences' policy for committee selection with respect to evaluating the potential for conflicts. In addition, team members have been approved by the USACE.

This team will review scientific and technical matters related to the designs at 35% and 95% submittals and submit a report to the City of Dallas in accordance with USACE guidance. They will also deal with any issues that may arise during the construction phases to ensure that the completed projects function properly for their intended purpose. Each team member has participated in previous independent external peer reviews. This team also has experience with projects of similar size and similar time constraints.

The team members and their fees are as follows:

David Williams (Lead Team Member and Hydraulics/Hydrology) - \$226,900 George Sills (Geotechnical) - \$201,353 Arun Wagh (Construction) - \$114,400

Please contact me if you have questions.

Jill'A. Jordan, P.E.

Assistant City Manager

THE TRINITY

C: Honorable Mayor and Members of the City Council Mary K. Suhm, City Manager

Ryan S. Evans, First Assistant City Manager A.C. Gonzalez, Assistant City Manager

Forest E. Turner, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer

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Helena Stevens-Thompson, Assistant to the City Manager

Frank Librio, Director, Public Information Office

Kelly High, Director, Trinity Watershed Management

Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project

AGENDA ITEM # 54

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: June 23, 2010

COUNCIL DISTRICT(S): 7

DEPARTMENT: Trinity Watershed Management

CMO: Jill A. Jordan, P.E., 670-5299

MAPSCO: 56L

SUBJECT

Authorize acquisition, including the exercise of the right of eminent domain, if such becomes necessary, from 5901 Lamar, LP, of approximately 18,157 square feet of land, located on Lamar Street near its merging with SM Wright Freeway, for the Dallas Floodway Extension portion of the Trinity River Corridor Project - Not to exceed \$446,000 (\$440,000, plus closing costs not to exceed \$6,000) – Financing: U.S. Army Corps of Engineers Project Cooperation Funds

BACKGROUND

This item authorizes the acquisition of approximately 18,157 square feet of land improved with a 4,000 square foot commercial building from 5901 Lamar, LP. This property is located on Lamar Street near it's merging with SM Wright Freeway and will be used for the Dallas Floodway Extension. The consideration is based upon an independent appraisal.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

U.S. Army Corps of Engineers Project Cooperation Funds - \$446,000 (\$440,000, plus closing costs not to exceed \$6,000)

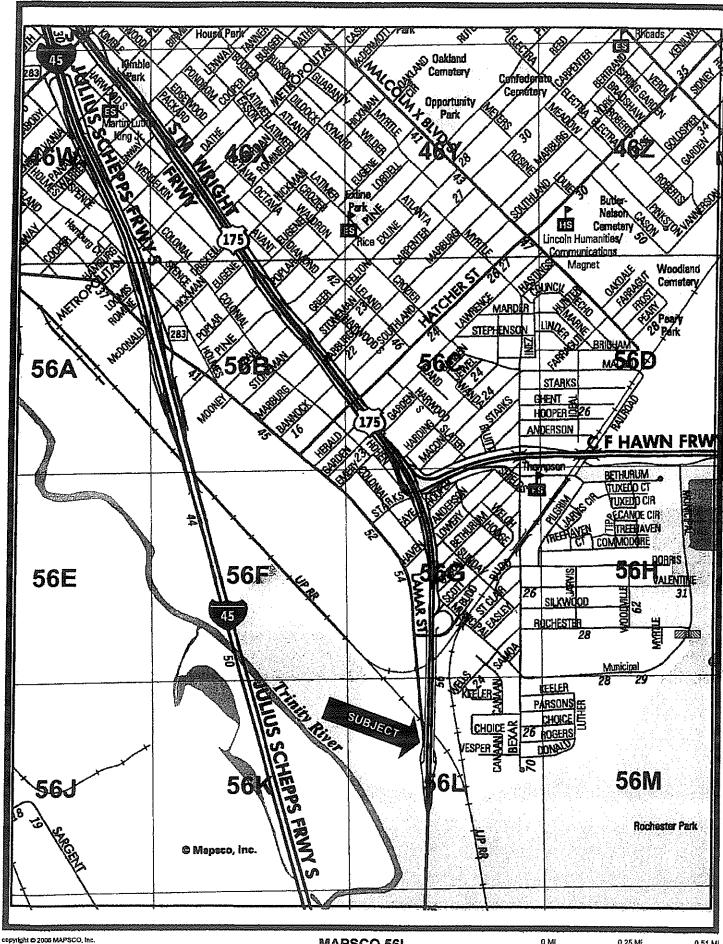
OWNER

5901 Lamar, LP

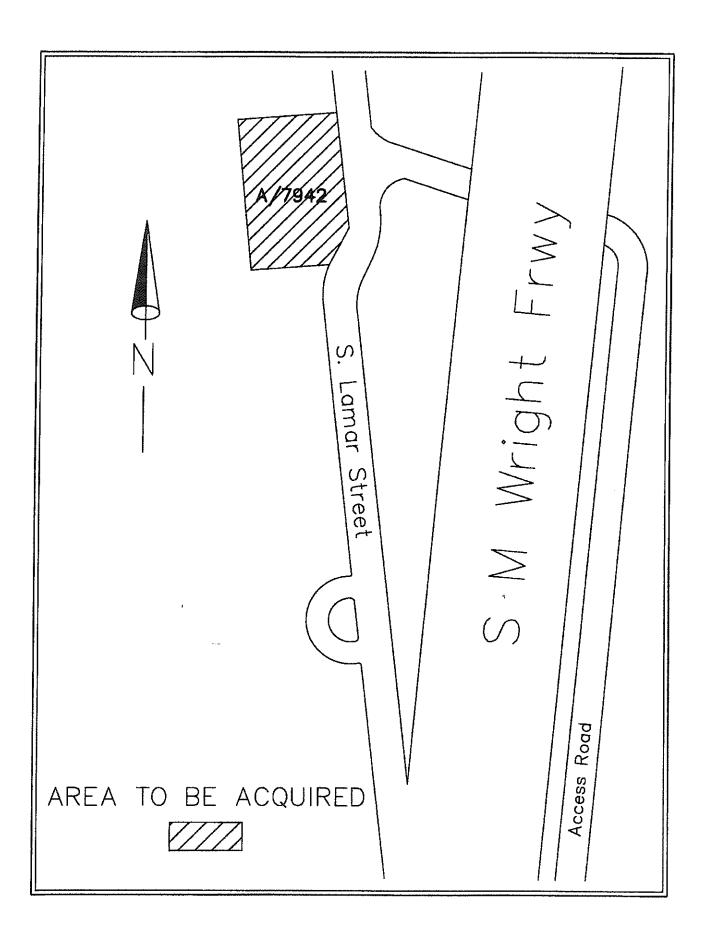
Dallas Lamar Partners, LLC Barbara Duncan, Member

<u>MAPS</u>

Attached



MAPSCO 56L



June 23, 2010

A RESOLUTION DETERMINING UPON THE NECESSITY OF ACQUIRING REAL PROPERTY AND AUTHORIZING ITS APPROPRIATION AND/OR CONDEMNATION FOR A MUNICIPAL PURPOSE AND PUBLIC USE.

DEFINITIONS: For the purposes of this resolution, the following definitions of terms shall apply:

"CITY": The City of Dallas.

"PROPERTY": Approximately 18,157 square feet of property located in Dallas County, and being the same property more particularly described in "Exhibit A", attached hereto and made a part hereof for all purposes.

"PROJECT": Trinity River Corridor Project - Dallas Floodway Extension

"PROPERTY INTEREST": Fee Simple

"OWNER": 5901 Lamar, LP, provided, however, that the term "OWNER" as used in this resolution means all persons having an ownership interest, regardless of whether those persons are actually named herein.

"OFFER AMOUNT": \$440,000.00

"CLOSING COSTS": Not to exceed \$6,000.00

"AUTHORIZED AMOUNT": \$446,000.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the PROJECT is a municipal and public purpose and a public use.

SECTION 2. That public necessity requires that the CITY acquire the PROPERTY INTEREST in the PROPERTY for the PROJECT.

SECTION 3. That for the purpose of acquiring the PROPERTY INTEREST in the PROPERTY, the Assistant Director of the Sustainable Development and Construction Department, Real Estate Division, or such person as she may designate, is hereby authorized and directed to offer the OFFER AMOUNT as payment for the PROPERTY INTEREST in the PROPERTY.

- **SECTION 4.** That in the event the OWNER accepts the OFFER AMOUNT, the City Controller is authorized and directed to draw a warrant in favor of the OWNER, or the then current owner of record, or the title company closing the transaction described herein in the OFFER AMOUNT and CLOSING COSTS payable out of the U.S. Army Corps of Engineers Project Cooperation Funds, Fund No. TP14, Department TWM, Unit N962, Activity TRPP, Program No. PB 98N962, Object 4210, Encumbrance No. CT-PBW98N962H7. The OFFER AMOUNT and the CLOSING COSTS together shall not exceed the AUTHORIZED AMOUNT.
- **SECTION 5.** That the CITY is to have possession of the PROPERTY at closing; and the CITY will pay any title expenses and closing costs. In the event of condemnation, the CITY will pay court costs as may be assessed by the Special Commissioners or the court. Further, that litigation expenses determined by the City Attorney to be necessary are authorized for payment. All costs and expenses described in this section shall be paid from the previously described funds.
- **SECTION 6.** That if the OWNER refuses to accept the OFFER AMOUNT, the CITY will appropriate the PROPERTY INTEREST in the PROPERTY for the PROJECT under the laws of eminent domain and the provisions of the Charter of the City of Dallas. In such case, the City Attorney is authorized and requested to file the necessary suit(s) and take the necessary action for the prompt acquisition of the PROPERTY INTEREST in the PROPERTY by condemnation or in any manner provided by law.
- **SECTION 7.** That in the event it is subsequently determined that additional persons other than those named herein have an interest in the PROPERTY, the City Attorney is authorized and directed to join said parties as defendants in said condemnation suit(s).
- **SECTION 8.** That in the event the Special Commissioners in Condemnation appointed by the Court return an award that is the same amount or less than the OFFER AMOUNT, the City Attorney is hereby authorized to settle the lawsuit for that amount and the City Controller is hereby authorized to issue a check drawn on the previously described funds in an amount not to exceed the Commissioners' award made payable to the County Clerk of Dallas County, to be deposited into the registry of the Court, to enable the CITY to take possession of the PROPERTY without further action of the Dallas City Council.

June 23, 2010

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED AS TO FORM:

THOMAS P. PERKINS, JR., City Attorney

Assistant City Attorney

BOUNDARY SURVEY OF 0.417 OF AN ACRE 5815 SOUTH LAMAR STREET CITY BLOCK 7942 CITY OF DALLAS, DALLAS COUNTY, TEXAS

METES AND BOUNDS DESCRIPTION

Being a 18,157 square feet tract of land situated in the John M. Crockett Survey, Abstract No. 353, City of Dallas, Dallas County, Texas, and being located in City Block 7942 and being all of a 0.4047 acre tract of land (by deed) designated "First Tract" deeded to 5901 Lamar, LP in the Special Warranty Deed recorded in the Instrument No. 200600129928 of the Official Public Records, Dallas County, Texas, and being a portion of the WEIL-SEGALL SUBDIVISION, a subdivision of the City of Dallas as recorded in Volume 70141, Page 1696 of the Deed Records, Dallas County, Texas, said 18,157 square foot tract of land being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2-inch iron rod (controlling monument) found for the most southerly southeast corner of said 0.4047 acre tract of land, the most southerly southeast corner of said WEIL-SEGALL SUBDIVISION and a northeasterly corner of a 18.80 acre tract of land (by deed) deeded to 5901 South Lamar Street LLC as recorded in Instrument No. 200900299717 of said Public Records and being in the westerly right-of-way line of South Lamar Street / South Central Expressway (a variable width right-of-way)

THENCE

South 84 degrees 50 minutes 50 seconds West, along the southerly line of said 0.4047 acre tract of land and the southerly line of said WEIL-SEGALL SUBDIVISION and a northerly line of said 18.80 acre tract of land, a distance of 84.03 feet to a 1-inch iron pipe (controlling monument) found for the southwest corner of said 0.4047 acre tract of land and an interior ell corner of said 18.80 acre tract of land;

THENCE

North 05 degrees 09 minutes 10 seconds West, along the westerly line of said 0.4047 acre tract of land and an easterly line of said 18.80 acre tract of land, a distance of 180.00 feet to a 5/8 inch iron rod with cap stamped "GORRONDONA & ASSOCIATES" set for the northwest corner of said 0.4047 acre tract of land and an interior ell corner of said 18.80 acre tract of land;

BOUNDARY SURVEY OF 0.417 OF AN ACRE 5815 SOUTH LAMAR STREET CITY BLOCK 7942 CITY OF DALLAS, DALLAS COUNTY, TEXAS

THENCE

North 84 degrees 48 minutes 17 seconds East, along the northerly line of said 0.4047 acre tract of land and a southerly line of said 18.80 acre tract of land, a distance of 102.87 feet to a 5/8 inch iron rod with cap stamped "GORRONDONA & ASSOCIATES" set for the northeast corner of said 0.4047 acre tract of land and a southeast corner of said 18.80 acre tract of land, being in the easterly line of said WEIL-SEGALL SUBDIVISION and the westerly right-of-way line of said South Lamar Street / South Central Expressway;

THENCE

South 05 degrees 20 minutes 24 seconds East, along the easterly line of said 0.4047 acre tract of land, the easterly line of said WEIL-SEGALL SUBDIVISION and the westerly right-of-way line of said South Lamar Street / South Central Expressway, a distance of 137.14 feet to a 5/8 inch iron rod with cap stamped "GORRONDONA & ASSOCIATES" set for an angle point;

THENCE

South 19 degrees 02 minutes 03 seconds West, continuing along the easterly line of said 0.4047 acre tract of land, the easterly line of said WEIL-SEGALL SUBDIVISION and the westerly right-of-way line of said South Lamar Street / South Central Expressway, a distance of 47.07 feet to the **POINT OF BEGINNING** and containing 18,157 square feet or 0.417 of an acre of land, more or less.

Basis of Bearing is the northeast line of the adjoining 5901 South Lamar Street LLC tract of land, called South 42 degrees 00 minutes 00 seconds East, as recorded in Instrument No. 200900299717 of the Official Public Records, Dallas County, Texas..

I, Lyndon M. Hodgin, a Registered Professional Land Surveyor licensed by the State of Texas do hereby certify that the boundary survey shown hereon depicts the results of an actual on-the-ground survey made under my direct supervision during the months of December, 2009 and January, 2010.

Lyndon M. Hodgin

Registered Professional Land Surveyor

Texas No. 4584

LYNDON M. HODGIN

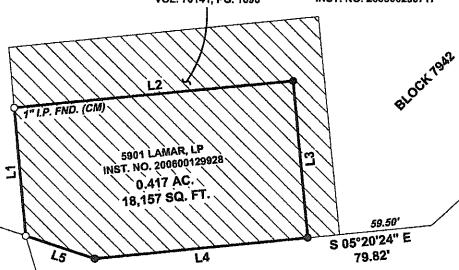
REVIEWED

BOUNDARY SURVEY OF 0.417 OF AN ACRE 5815 SOUTH LAMAR STREET CITY BLOCK 7942 CITY OF DALLAS, DALLAS COUNTY, TEXAS

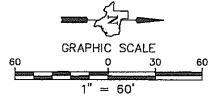
JOHN M. CROCKETT SURVEY

WEIL-SEGALL SUBDIVISION VOL. 70141, PG. 1696

5901 SOUTH LAMAR STREET LLC INST. NO. 200900299717



POINT OF BEGINNING 1/2" I.R. FND. (CM) SOUTH LAMAR STREET \
SOUTH CENTRAL EXPRESSWAY
(VARIABLE WIDTH RIGHT-OF-WAY)



LEGEND

FND. FOUND

(CM) CONTROLLING MONUMENT

SET 5/8-INCH IRON ROD WITH CAP STAMPED

"GORRONDONA & ASSOCIATES"

PROPERTY TO BE ACQUIRED

5901 SOUTH LAMAR STREET LLC INST. NO. 200900299717

BASIS OF BEARING IS THE NORTHEAST LINE OF THE ADJOINING 5901 SOUTH LAMAR STREET LLC TRACT OF LAND, CALLED SOUTH 42 DEGREES 00 MINUTES 00 SECONDS EAST, AS RECORDED IN INSTRUMENT NO. 200900299717 OF THE OFFICIAL PUBLIC RECORDS, DALLAS COUNTY, TEXAS.



OWNER: 5901 LAMAR, LP

 JOB NO. 0910-3864
 DRAWN/CHK BY: JDS/LMH
 CADD FILE: LAMAR 8X11

 DATE: APRIL 30, 2010
 PAGE 3 0F 3
 SCALE: 1"=60"

GORRONDONA & ASSOCIATES, INC .

1701 NORTH MARKET STREET, SUITE 450 LB 5 DALLAS, TXL 75202

- 214-712-0600 FAX 214-712-0804

BASIS OF BEARINGS

L1|S 84°50'50" W| 84.03'

L2 N 05°09'10" W 180.00'

L3 N 84°48'17" E 102.87'

L4 S 05°20'24" E 137.14'

L5 S 19°02'03" W 47.07'

REVIEWED BY:

AGENDA ITEM # 55

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: June 23, 2010

COUNCIL DISTRICT(S): 5

DEPARTMENT: Trinity Watershed Management

CMO: Jill A. Jordan, P.E., 670-5299

MAPSCO: 57 Z

SUBJECT

Authorize the deposit of a Special Commissioners' Award in the lawsuit styled, <u>City of Dallas v. Lanny Gatlin</u>, The <u>Estate of Steve Gatlin</u>, Cause No. 10-01369-D, pending in the County Court at Law No. 4, for acquisition from Lanny Gatlin and the Estate of Steve Gatlin of approximately 55,154 square feet of land located at the intersection of Long Acre Lane and Loop 12 for the Trinity River Corridor Project Audubon Center – Not to exceed \$382,500 (\$378,000, plus closing costs not to exceed \$4,500) - Financing: 1998 Bond Funds

BACKGROUND

This item authorizes deposit of a Special Commissioners' Award for the acquisition of approximately 55,154 square feet of land. The property is improved with a used car sales lot. The original offer of \$185,000 was based on an independent appraisal. The offer was not accepted by the owners and an eminent domain case was filed to acquire the land. The Special Commissioners awarded \$378,000.

The City has no control over Special Commissioners appointed by the county court at law judges or any award that is subsequently rendered by the Special Commissioners. The City, in order to acquire possession and proceed with its improvements, must deposit the Commissioners' Award in the Registry of the Court.

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized acquisition on September 10, 2008, by Resolution No. 08-2485.

FISCAL INFORMATION

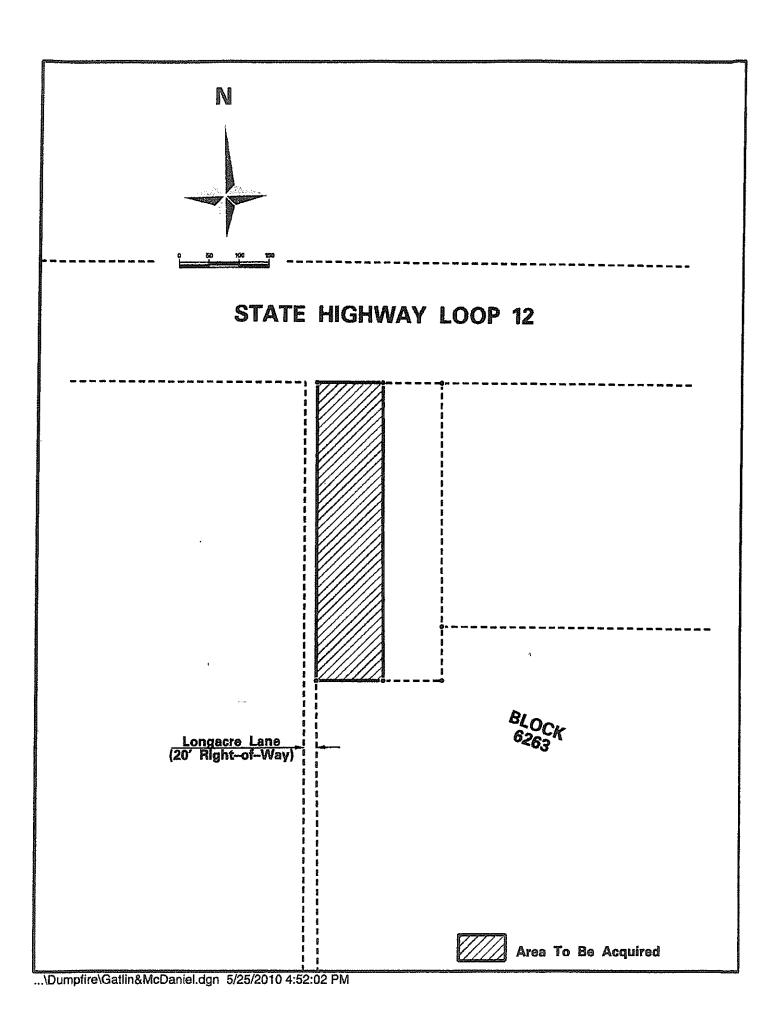
\$382,500 (\$378,000, plus closing costs not to exceed \$4,500) – 1998 Bond Funds

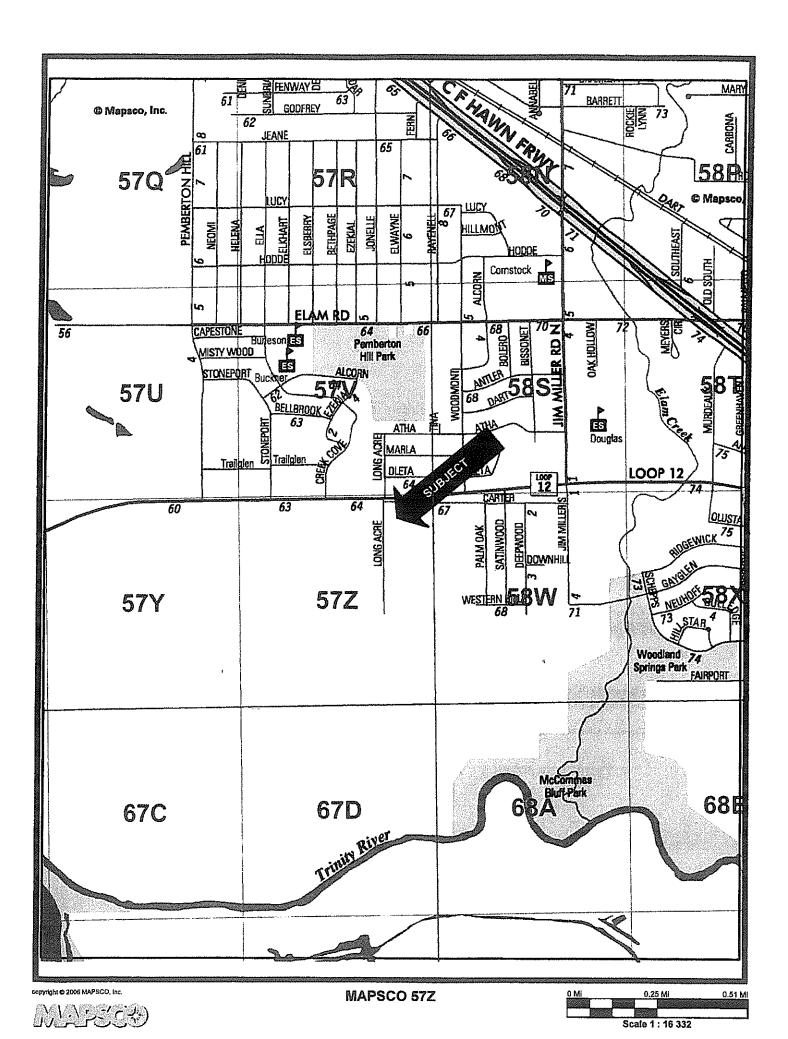
OWNERS

Lanny Gatlin The Estate of Steve Gatlin

<u>MAPS</u>

Attached





June 23, 2010

A RESOLUTION AUTHORIZING THE DEPOSIT OF THE COMMISSIONERS' AWARD

DEFINITIONS: For the purposes of this resolution, the following definitions of terms shall apply:

CONDEMNATION SUIT: Cause No. 10-01369-D in County Court at Law No. 4, and styled <u>City of Dallas v. Lanny Gatlin</u>, <u>The Estate of Steve Gatlin</u> filed pursuant to City Council Resolution No. 082485

PROPERTY: Fee simple containing approximately 55,154 square feet of land situated in City Block 6263 in the City of Dallas, Dallas County, Texas, as described in Exhibit A, attached hereto and made a part hereof for all purposes

PROJECT: Trinity River Corridor Project - Audubon Center

OFFICIAL OFFER: \$185,000

AWARD: \$378,000

CLOSING COSTS: Not to exceed \$4,500

DESIGNATED FUNDS: \$189,000 from Trinity River Corridor Project Fund No. 5P14, Department PBW, Unit N966, Object 4210, Activity TRPP, Program No. PB98N966, Encumbrance No. CT-PBW98N966K3; and \$193,500.00 from Trinity River Corridor Project Fund No. 6P14, Department PBW, Unit N966, Object 4210, Activity TRPP, Program No. PB98N966, Encumbrance No. CT-PBW98N966K3

WHEREAS, the OFFICIAL OFFER having been made and refused, the City Attorney instituted a condemnation suit for the acquisition of the PROPERTY for the PROJECT; and

WHEREAS, the Special Commissioners appointed by the Court in the CONDEMNATION SUIT made an AWARD which the City Council wishes to deposit with the County Clerk of Dallas County, Texas, so that the City may take possession of the PROPERTY; and the City will pay any title expenses and closing costs;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Controller is hereby authorized and directed to issue a check, paid out of and charged to the DESIGNATED FUNDS, in the amount of the AWARD payable to the County Clerk of Dallas County, Texas, to be deposited by the City Attorney with the County Clerk.

SECTION 2. That the City Controller is hereby authorized and directed to issue a check, paid out of and charged to the DESIGNATED FUNDS, in the amount of the CLOSING COSTS payable to the title company.

SECTION 3. That this Resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED AS TO FORM

Thomas P. Perkins, Jr.

City Attorney

Assistant City Attorney

FIELD NOTES DESCRIBING 1.266 Acres (55,154 Sq. Ft.) OF LAND IN BLOCK 6263, TO BE ACQUIRED FROM LANNY & STEVE GATLIN

BEING a 1.266 Acre (55,154 Sq. Ft.) tract of land in the George Markham Survey, Abstract Number 980, Dallas County, Texas, lying in Block 6263, Official City of Dallas Numbers, and being all of the land conveyed to Lanny Gatlin and Steve Gatlin from L.A. Parks and Grace Parks, by Warranty Deed with Vendor's Lien dated February 3, 1988 and recorded in Volume 88027, Page 4256 of the Deed Records of Dallas County, and being more particularly described as follows:

COMMENCING at a wooden Railroad Tie fence corner with a PK nail set in the top, found in the South line of Carter Road (a variable-width Right-of-Way) at the Northwest corner of a tract of land conveyed to LaPoleon Denson, Jr., by deed dated April 14, 1995, recorded in Volume 95077, Page 03368 of the Dallas County Deed Records, same being the most Easterly Northeast corner of a tract of land conveyed to North Benson, Inc., by deed dated April 4, 2003 and recorded in Volume 2003065, Page 05458 of said deed records:

THENCE North 89°34′18" West, along the North line of said North Benson, Inc. tract, same being the South line of said Carter Road, pass at 688.76 feet the most Westerly Northwest corner of said North Benson, Inc. tract, being also the Northeast corner of a tract of land conveyed to James Robert McDaniel by Deed dated October 30, 1968 and recorded in Volume 68217, Page 1480 of the Deed Records of Dallas County, and continuing for a total distance of 787.20 feet to a 5/8 inch dia. steel rod with cap marked "CITY OF DALLAS" set at the common North corner between said Gatlin and McDaniel tracts, being the Northeast corner and POINT OF BEGINNING of the herein described tract:

THENCE South 00°31'03" East, departing the last said South line of Carter Road, with the common line between said McDaniel and Gatlin tracts a distance of 499.64 feet to a 5/8 inch dia. steel rod with cap marked "CITY OF DALLAS" set at the common South corner of said tracts, being also the Southeast corner of this tract:

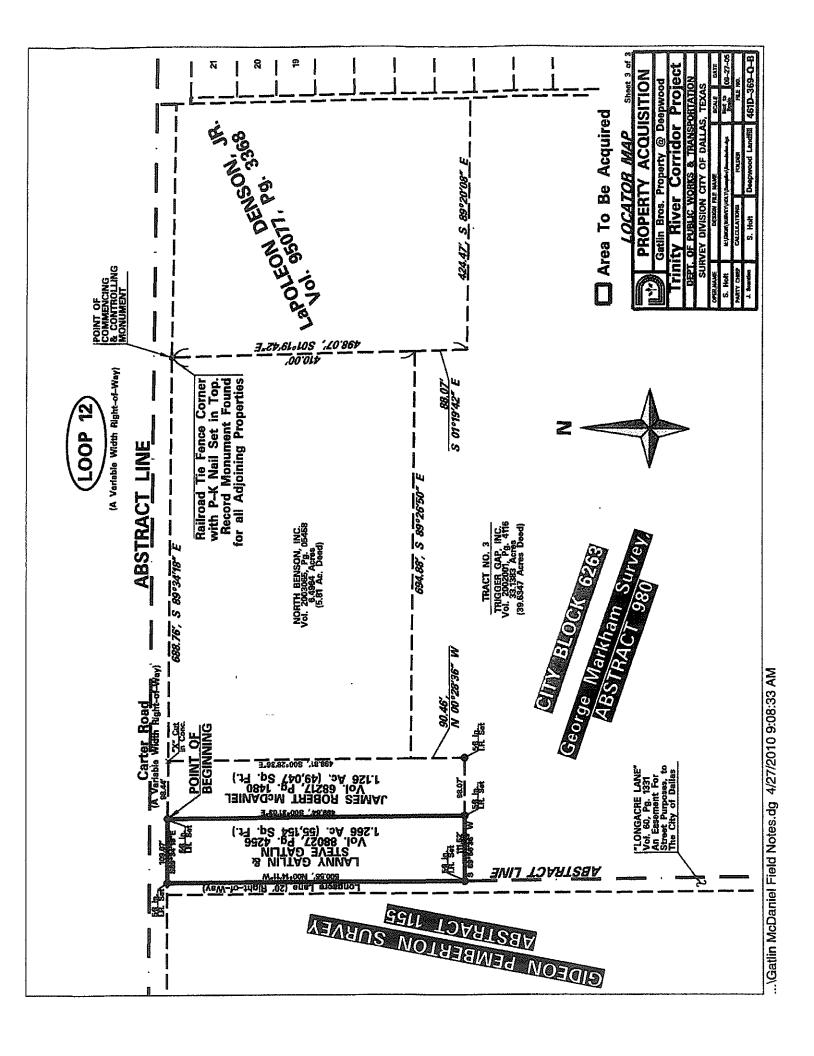
THENCE South 89°56'36" West a distance of 111.52 feet to a 5/8 inch dia. steel rod with cap marked "CITY OF DALLAS" set at the Southwest corner of this tract, in the East line of Longacre Lane, a twenty-foot wide roadway easement granted to the City of Dallas by Deed dated April 16, 1963 and recorded in Volume 60, Page 1331 of the Dallas County Deed Records:

THENCE North 00°14'11" West with the said East line of Longacre Lane a distance of 500.55 feet to a 5/8 inch dia. steel rod with cap marked "CITY OF DALLAS" set at the Northwest corner of this tract, in the said South line of Carter Road:

FIELD NOTES DESCRIBING 1.266 Acres (55,154 Sq. Ft.) OF LAND IN BLOCK 6263, TO BE ACQUIRED FROM LANNY & STEVE GATLIN

THENCE South 89°34'18" East with the said South line of Carter Road a distance of 109.07 feet to the **POINT OF BEGINNING**, containing 1.266 acres (55,154 Sq. Ft.) of land.

BASIS OF BEARINGS is the Texas State Plane, North Central Zone, Geodetic bearing as established by Global Positioning System observations taken from the U.S.C. & G.S. Triangulation Station "BUCKNER RESET," North American Datum of 1983.



ADDENDUM ITEM # 10

KEY FOCUS AREA: Better Cultural, Arts and Recreational Amenities

AGENDA DATE: June 23, 2010

COUNCIL DISTRICT(S): 5

DEPARTMENT: Park & Recreation

Trinity Watershed Management

CMO: Paul D. Dyer, 670-4071

Jill A. Jordan, P.E., 670-5299

MAPSCO: 56-Z 57U-Z 58-S T W X

SUBJECT

Authorize a professional services contract with Brown Reynolds Watford Architects, Inc. for design services for the Loop 12 Gateway project, including widening of the entrance road at the Trinity River Audubon Center; and solar lighting and signage along Loop 12 - Not to exceed \$198,700 - Financing: 1998 Bonds Funds

BACKGROUND

Trinity River Corridor Master Implementation Plan identified the Loop 12 Gateway as a highly desirable project. This action will include design services for widening and improvements to the entrance road at the Trinity River Audubon Center; solar powered street lights along a portion of Loop 12; monument signs at the Loop 12 entrances to the Great Trinity Forest; and signage along Loop 12 to identify facilities.

This action will authorize the award of a professional services contract to Brown Reynolds Watford Architects, Inc. for the Loop 12 Gateway project, including widening of the entrance road at the Trinity River Audubon Center; and solar lighting and signage along Loop 12.

ESTIMATED SCHEDULE OF PROJECT

Begin Design
Complete Design
Begin Construction
Complete Construction
July 2010
February 2011
July 2011
January 2012

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The Trinity River Corridor Committee Project was briefed on February 16, 2010.

FISCAL INFORMATION

1998 Bond Funds - \$198,700

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Brown Reynolds Watford Architects, Inc.

White Male	32	White Female	26
Black Male	0	Black Female	1
Hispanic Male	1	Hispanic Female	6
Other Male	1	Other Female	4

OWNERS

Brown Reynolds Watford Architects, Inc.

Craig S. Reynolds, President Mark E. Watford, Vice President

MAP

Attached

ADDENDUM ITEM # 20

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: June 23, 2010

COUNCIL DISTRICT(S): All

DEPARTMENT: Trinity Watershed Management

CMO: Jill A. Jordan, P.E., 670-5299

MAPSCO: N/A

SUBJECT

Authorize a professional services contract with George Sills Geotechnical Engineering Consultant, LLC for independent external peer review services for the 100-Year Levee Improvement Project, Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project - Not to exceed \$201,353 - Financing: 2006 Bond Funds

BACKGROUND

The City of Dallas, in accordance with the Water Resources Development Act of 2007, Section 2034 and 2035, is required to perform an independent external peer review of projects during design and construction of large federally authorized flood control projects, such as the Dallas Floodway Project. The U.S. Army Corps of Engineers (USACE) has determined that the design and construction of the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station require an independent external peer review.

The independent external peer review will be a team with expertise in hydraulics and hydrology, geotechnical, civil and construction management disciplines. Each team member has submitted the appropriate qualifications and submitted the conflict disclosure forms in accordance with National Academy of Sciences' policy for committee selection with respect to evaluating the potential for conflicts. In addition, team members have been approved by the USACE.

This team will review scientific and technical matters. The team will review the designs at 35% and 95% submittals and submit a report to the City of Dallas in accordance with USACE guidance. Each team member has participated in previous independent external peer reviews. This team also has experience with projects of similar size and similar time constraints.

BACKGROUND (Continued)

George Sills will serve as the geotechnical expert and ensure compatibility of the designs for the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station. He has extensive experience in subsurface investigations, soil mechanics, seepage and slope stability evaluations, erosion protection design, and construction and earthwork construction.

The Water Resources Development Act (WRDA) of 2007 provided authorization for the Dallas Floodway Project which includes the Balanced Vision Plan and Interior Drainage Plan for the East and West Levees. The 100-Year Levee Improvement are anticipated to be included as phase 1 of the Balanced Vision Plan. The Pavaho Pump Station and Baker Pump Station are part of the Interior Drainage Plan. This independent external peer review contract will serve as a portion of the City of Dallas' in-kind credit towards the construction of the Dallas Floodway Project. This contract is being fully coordinated with the U. S. Army Corps of Engineers with respect to their ongoing development of the Dallas Floodway Environmental Impact Statement (EIS) and future construction activities.

ESTIMATED SCHEDULE OF PROJECTS

Independent External Peer Review Begin July 2010
Independent External Peer Review Complete February 2013

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Trinity River Corridor Project Committee will be briefed (by memo) on June 22, 2010.

FISCAL INFORMATION

2006 Bond Funds - \$201,353

ETHNIC COMPOSITION-

Hispanic Female	0	Hispanic Male	0
African-American Female	0	African-American Male	0
Other Female	0	Other Male	0
White Female	0	White Male	1

<u>OWNER</u>

George Sills Geotechnical Engineering Consultant, LLC

George Sills, Owner

ADDENDUM ITEM # 21

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: June 23, 2010

COUNCIL DISTRICT(S): All

DEPARTMENT: Trinity Watershed Management

CMO: Jill A. Jordan, P.E., 670-5299

MAPSCO: N/A

SUBJECT

Authorize a professional services contract with David T. Williams and Associates, Engineers, LLC for independent external peer review services for the 100-Year Levee Improvement Project, Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project - Not to exceed \$226,900 - Financing: 2006 Bond Funds

BACKGROUND

The City of Dallas, in accordance with the Water Resources Development Act of 2007, Section 2034 and 2035, is required to perform an independent external peer review of projects during design and construction of large federally authorized flood control projects, such as the Dallas Floodway Project. The U. S. Army Corps of Engineers (USACE) has determined that the design and construction of the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station require an independent external peer review.

The independent external peer review will be a team with expertise in hydraulics and hydrology, geotechnical, civil and construction management disciplines. Each team member has submitted the appropriate qualifications and submitted the conflict disclosure forms in accordance with National Academy of Sciences' policy for committee selection with respect to evaluating the potential for conflicts. In addition, team members have been approved by the USACE.

BACKGROUND (Continued)

This team will review scientific and technical matters. The team will review the designs at 35% and 95% submittals and submit a report to the City of Dallas in accordance with USACE guidance. Each team member has participated in previous independent external peer reviews. This team also has experience with projects of similar size and similar time constraints. The City of Dallas, in accordance with the Water Resources Development Act of 2007, Section 2034 and 2035, is required to perform an independent external peer review of projects under design through construction if the City intends on seeking in-kind credit or reimbursement upon completion of the construction activities. The U. S. Army Corps of Engineers (USACE) has determined that the design and construction of the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station require an independent external peer review.

David T. Williams will serve as the Team Lead and the hydraulics and hydrology expert. In addition to ensuring compatibility of the designs for the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station, he will perform administrative functions and serve as the primary contact for recommendations from the Independent External Peer Review Team. He has extensive experience serving as the lead role as well as performing hydrologic analysis and design of hydraulic structures.

The Water Resources Development Act (WRDA) of 2007 provided authorization for the Dallas Floodway Project which includes the Balanced Vision Plan and Interior Drainage Plan for the East and West Levees. The 100-YearLevee Improvement are anticipated to be included as phase 1 of the Balanced Vision Plan. The Pavaho Pump Station and Baker Pump Station are part of the Interior Drainage Plan. This independent external peer review contract will serve as a portion of the City of Dallas' in-kind credit towards the construction of the Dallas Floodway Project. This contract is being fully coordinated with the U. S. Army Corps of Engineers with respect to their ongoing development of the Dallas Floodway Environmental Impact Statement (EIS) and future construction activities.

ESTIMATED SCHEDULE OF PROJECTS

Independent External Peer Review Begin July 2010
Independent External Peer Review Complete February 2013

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Trinity River Corridor Project Committee was briefed (by memo) on June 22, 2010.

FISCAL INFORMATION

2006 Bond Funds - \$226,900

ETHNIC COMPOSITION

Hispanic Female	0	Hispanic Male	0
African-American Female	0	African-American Male	0
Other Female	0	Other Male	1
White Female	0	White Male	0

<u>OWNER</u>

David T. Williams and Associates, Engineers, LLC

David T. Williams, Owner

ADDENDUM ITEM # 22

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: June 23, 2010

COUNCIL DISTRICT(S): All

DEPARTMENT: Trinity Watershed Management

CMO: Jill A. Jordan, P.E., 670-5299

MAPSCO: N/A

SUBJECT

Authorize a professional services contract with Arun Wagh, Inc. for independent external peer review services for the 100-Year Levee Improvement Project, Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project - Not to exceed \$114,400 - Financing: 2006 Bond Funds

BACKGROUND

The City of Dallas, in accordance with the Water Resources Development Act of 2007, Section 2034 and 2035, is required to perform an independent external peer review of projects during design and construction of large federally authorized flood control projects, such as the Dallas Floodway Project. The U. S. Army Corps of Engineers (USACE) has determined that the design and construction of the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station require an independent external peer review.

The independent external peer review will be a team with expertise in hydraulics and hydrology, geotechnical, civil and construction management disciplines. Each team member has submitted the appropriate qualifications and submitted the conflict disclosure forms in accordance with National Academy of Sciences' policy for committee selection with respect to evaluating the potential for conflicts. In addition, team members have been approved by the USACE.

This team will review scientific and technical matters. The team will review the designs at 35% and 95% submittals and submit a report to the City of Dallas in accordance with USACE guidance. Each team member has participated in previous independent external peer reviews. This team also has experience with projects of similar size and similar time constraints.

BACKGROUND (Continued)

Arun Wagh will serve as the construction expert and ensure compatibility of the designs and associated construction for the 100-Year Levee Improvements, Pavaho Pump Station, and Baker Pump Station. He has extensive experience in subsurface investigations, soil mechanics, seepage and slope stability evaluations, erosion protection design, and construction and earthwork construction.

The Water Resources Development Act (WRDA) of 2007 provided authorization for the Dallas Floodway Project which includes the Balanced Vision Plan and Interior Drainage Plan for the East and West Levees. The 100-Year Levee Improvement are anticipated to be included as phase 1 of the Balanced Vision Plan. The Pavaho Pump Station and Baker Pump Station are part of the Interior Drainage Plan. This independent external peer review contract will serve as a portion of the City of Dallas' in-kind credit towards the construction of the Dallas Floodway Project. This contract is being fully coordinated with the U. S. Army Corps of Engineers with respect to their ongoing development of the Dallas Floodway Environmental Impact Statement (EIS) and future construction activities.

ESTIMATED SCHEDULE OF PROJECTS

Independent External Peer Review begins	July 2010
Independent External Peer Review completes	February 2013

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Trinity River Corridor Project Committee will be briefed (by memo) on June 22, 2010.

FISCAL INFORMATION

2006 Bond Funds - \$114, 400

ETHNIC COMPOSITION

Hispanic Female -	0	Hispanic Male	0
African-American Female	0	African-American Male	0
Other Female	0	Other Male	1
White Female	0	White Male	0

<u>OWNER</u>

Arun Wagh, Inc.

Arun Wagh, P.E.

ADDENDUM ITEM # 23

KEY FOCUS AREA:

Economic Vibrancy

AGENDA DATE:

June 23, 2010

COUNCIL DISTRICT(S):

6

DEPARTMENT:

Trinity Watershed Management

CMO:

Jill A. Jordan, P.E., 670-5299

MAPSCO:

44L

SUBJECT

Authorize a contract for the construction of the Pavaho Pump Station for the Trinity River Corridor Project - BAR Constructors, Inc., lowest responsible bidder of six - Not to exceed \$26,532,270 - Financing: 2006 Bond Funds

BACKGROUND

The 2006 Bond Program included \$334M in Proposition No. 2 for storm drainage and flood management projects. Proposition No. 2 included Levee Drainage System - Pavaho Sump, also referred to as the Pavaho Pump Station. On June 13, 2007, a professional services contract with Carter Burgess, Inc., a wholly-owned subsidiary of the Jacobs Engineer Group, Inc., was authorized to design the levee drainage system at Hampton/Oak Lawn Sump, also referred to as the Baker Pump Station, and Pavaho Pump Station. Under this contract, Carter Burgess, Inc., completed the design for the Pavaho Pump Station in April of 2010 and will complete the Baker Pump Station

Supplemental Agreement No. 1 to the professional services contract authorized additional design services to provide USACE Design Analysis documents related to the Baker and Pavaho Pump Stations.

This action will authorize a contract with BAR Constructors, Inc. to construct a new Pavaho Pump Station that will be approximately 10,890 square feet in size consisting of three 125,000-gpm pumps (375,000 gpm total capacity), and one 6,000 gpm low-flow pump.

BACKGROUND (Continued)

In addition, under this contract there will be a minor improvement to the existing Pavaho Pump Station. This improvement will ensure compatibility with the new Pavaho Pump Station. Also, a liner will be installed in the sump area immediately adjacent to the new Pavaho Pump Station to improve stormwater conveyance by minimizing the maintenance needs associated with erosion, silting and vegetation.

This project will provide 100-year flood protection to a large residential area in West Dallas that has flooded several times in recent years, by reducing the flood elevation from 408.1 to 405.5 feet. Floodwaters will be contained within the sump channels. About eight homes adjacent to the pump station will remain in the floodplain because they were originally built too low. Voluntary purchase will be offered to the homeowners.

The Water Resources Development Act (WRDA) of 2007 provided authorization for the Dallas Floodway Project which includes the Balanced Vision Plan and Interior Drainage Plan for the East and West Levees. The Pavaho Storm Water Pumping Station is part of the Interior Drainage Plan and has been released for construction by the U. S. Army Corps of Engineers. This construction contract will serve as a portion of the City of Dallas' in-kind credit towards the construction of the Dallas Floodway Project. This contract is being fully coordinated with the U. S. Army Corps of Engineers with respect to their ongoing development of the Dallas Floodway Environmental Impact Statement (EIS) and future construction activities.

ESTIMATED SCHEDULE OF PROJECT:

Begin Construction July 2010 Complete Construction July 2012

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract for design and engineering services on June 13, 2007, by Resolution No. 07-1833.

Authorized Supplemental Agreement No. 1 to the design contract on October 28, 2009, by Resolution No. 09-2652.

FISCAL INFORMATION

2006 Bond Funds - \$26,532,270

ETHNIC COMPOSITION

BAR Constructors, Inc.

Hispanic Female	3	Hispanic Male	150
African-American Female	0	African-American Male	5
Other Female	0	Other Male	0
White Female	4	White Male	28

BID INFORMATION

The following bids with quotes were received and opened on May 27, 2010:

^{*}Denotes successful bidder

<u>TV</u>
.00
00
.00
.00
.00
.00

<u>OWNER</u>

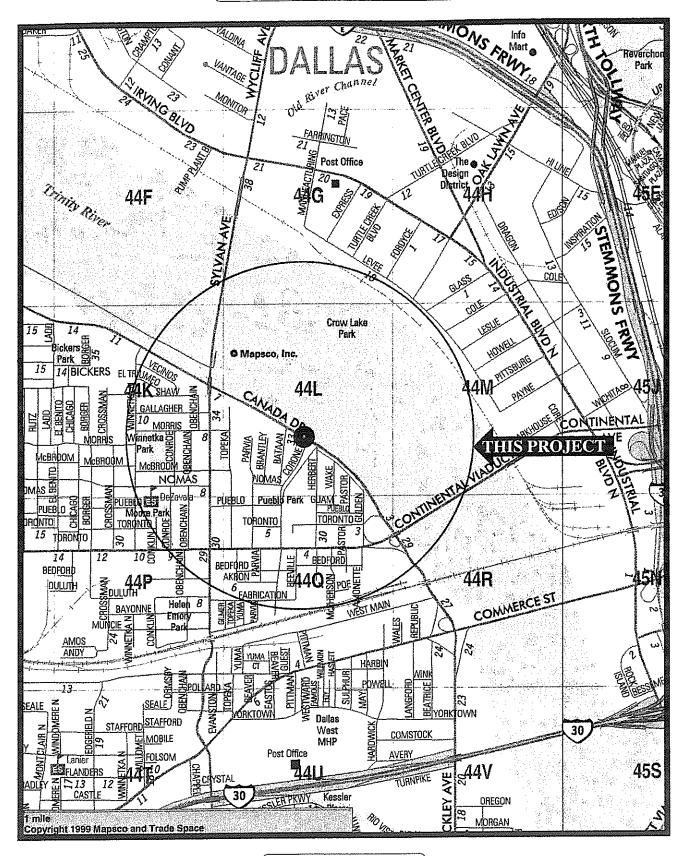
Bar Constructors, Inc.

Marle Arrambide, President

MAP(S)

See attached.

Pavaho Pump Station



Mapsco - 44L

ADDENDUM ITEM # 24

KEY FOCUS AREA:

Economic Vibrancy

AGENDA DATE:

June 23, 2010

COUNCIL DISTRICT(S):

2, 6

DEPARTMENT:

Trinity Watershed Management

CMO:

Jill A. Jordan, P.E., 670-5299

MAPSCO:

44L

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with Carter & Burgess, Inc., a wholly owned subsidiary of the Jacobs Engineering Group, Inc., for construction management services and design support during construction of the Pavaho Pump Station and Baker Pump Station for the Trinity River Corridor Project - Not to exceed \$3,727,000, from \$8,151,440 to \$11,878,440 - Financing: 2006 Bond Funds

BACKGROUND

The professional services contract with Carter & Burgess, Inc., a wholly owned subsidiary of the Jacobs Engineering Group, Inc., was authorized by City Council on June 13, 2007, by Resolution No. 07-1833. Under this contract, Carter & Burgess is providing engineering design services for improvements to the Baker Pump Station (also referred in the 2006 Bond Program as the Hampton/Oak Lawn Sump) and the Pavaho Pump Station. The design for Pavaho Pump Station was completed in April 2010. This action will authorize funding for construction management services and for design support during construction of both pump stations.

On October 28, 2009, Council authorized, by Resolution No. 09-2652, Supplemental Agreement No. 1 to provide additional design services on the Pavaho and Baker Pump Station projects as required by the U. S. Army Corps of Engineers.

BACKGROUND (Continued)

Construction is scheduled to begin in July 2010 for Pavaho Pump Station and in December 2010 for Baker Pump Station. These projects require specialized construction management due to the complexity of pump station design and construction. This action will authorize a contract with Carter & Burgess, a wholly owned subsidiary of the Jacob Engineering Group who will serve as the City's construction manager for both projects, providing management, oversight and field inspection for the administration, coordination, and design assistance during construction of both pump stations.

In November 2007, \$459 million was authorized for the Dallas Floodway Project in the Water Resources Development Act of 2007 (WRDA). The authorization of the Dallas Floodway Project in the WRDA allows the City of Dallas to seek annual appropriations from the Federal Government to support floodway projects in the Trinity River Corridor Project. The \$459 million authorization consists of an estimated Federal cost of \$298 million and an estimated non-Federal cost of \$161 million. As a portion of the estimated \$161 million non-Federal cost, the Baker Pump Station and Pavaho Pump Station improvements were included in WRDA. For inclusion in WRDA, these projects are required to undergo a Design Analysis to meet the USACE requirements.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction July 2010 Complete Construction July 2014

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized professional services contracts with four consulting firms to provide program management and engineering design of major flood management and storm drainage projects included in the 2006 Bond Program on June 13, 2007, by Resolution No. 07-1833.

Authorized Supplemental Agreement No. 1 to the professional services contract with Carter & Burgess, Inc., for additional design services on the Levee Drainage System-Hampton/Oak Lawn, also referred to as the Baker Pump Station, and the Levee Drainage System-Pavaho Pump Station on October 28, 2009, by Resolution No. 09-2652.

FISCAL INFORMATION

2006 Bond Funds - \$3,727,000

Design \$7,621,000 Supplemental Agreement No. 1 \$530,440

Construction Management and

Design Support During Construction (this action) \$3,727,000

Total Project Cost \$11,878,440

2 \$2,013,000 6 \$1,714,000 Total \$3,727,000

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Carter & Burgess, Inc., a wholly owned subsidiary of the Jacobs Engineering Group, Inc.

Hispanic Female	8	Hispanic Male	29
African-American Female	11	African-American Male	16
Other Female	9	Other Male	22
White Female	53	White Male	187

<u>OWNER</u>

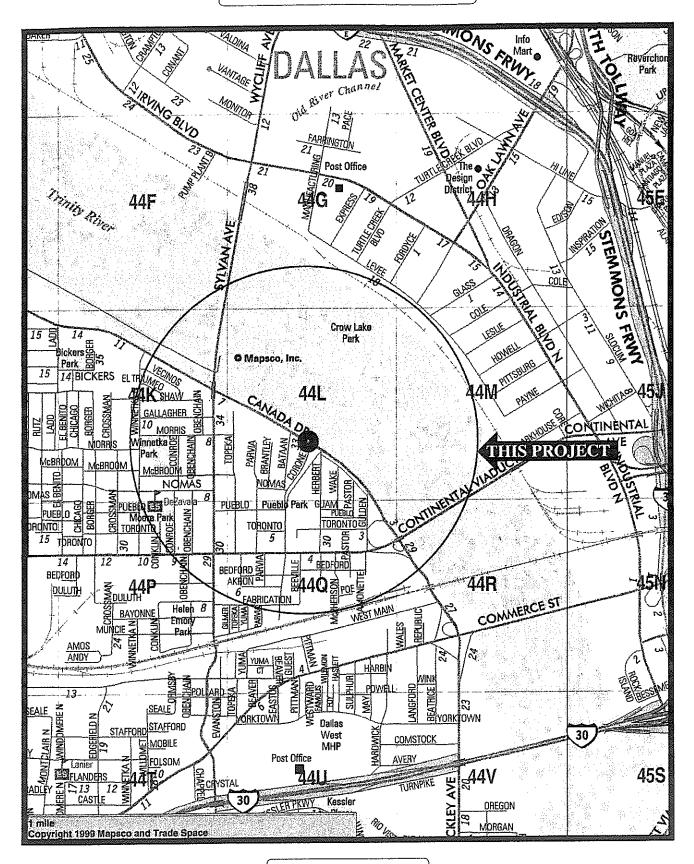
Carter & Burgess, Inc., a wholly owned subsidiary of the Jacobs Engineering Group, Inc.

Brian K. Adams, P.E., Managing Principal

MAP

Attached.

Pavaho Pump Station



Mapsco - 44L

AGENDA ITEM # 56

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: June 23, 2010

COUNCIL DISTRICT(S): 4, 7

DEPARTMENT: Water Utilities

CMO: Ryan S. Evans, 670-3314

MAPSCO: 56 H 57 E

SUBJECT

Authorize a Memorandum of Agreement with the U.S. Army Corps of Engineers for the relocation of a 30-inch water transmission main in association with improvements to the Rochester Levee, Phase 1 near State Highway 175 (C.F. Hawn Freeway) and Municipal Street - \$800,000 - Financing: Water Utilities Capital Improvement Funds

BACKGROUND

On December 12, 2001, Council authorized a Project Cooperation Agreement with the United States Army Corps of Engineers (USACE) for the construction of the Dallas Floodway Extension project, which specifies the construction cost responsibilities of the USACE and the City of Dallas. Included in the agreement are provisions that the Non-Federal Sponsor, the City of Dallas, shall be responsible for costs associated with utility relocations that the USACE determines to be necessary for the construction, operation, and maintenance of the project.

In December 2007, the USACE performed a periodic inspection on the Dallas Floodway system using new, standardized criteria for inspecting and assessing levee systems. On March 31, 2009, the USACE issued a report titled "Dallas Floodway Project - Periodic Inspection Report Number 9" (Periodic Inspection Report Number 9). The report issued an "unacceptable" rating to the Dallas Floodway system and the USACE withdrew their letter of support for the Federal Emergency Management Agency (FEMA) accreditation of the Dallas Levee System. As a result of the USACE withdrawal of support, FEMA began the de-accreditation process for the Dallas Levee System in April 2009.

BACKGROUND (Continued)

The Periodic Inspection Report Number 9 provides a list of deficiencies with the Dallas levee system. The City of Dallas has begun efforts to address these deficiencies and complete levee repairs for 100-year flood protection, by August 2011, before FEMA releases revised flood maps for the Dallas Floodway. One of the unacceptable deficiencies cited in the Periodic Inspection Report Number 9 is the mechanically stabilized earth retaining wall on the riverside levee slope of the Rochester Levee. In order to address this deficiency and others cited in the report for the Rochester Levee, the USACE and the City of Dallas plan to construct improvements to the levee at this location under the Rochester Levee Phase 1 project.

Part of the improvements required with the Rochester Levee, Phase 1 project include the relocation and removal of approximately 1,650 feet of 30-inch water main owned and operated by the City of Dallas. The relocation and removal of the water main is required to bring the levee into compliance with USACE requirements for the design, and construction of levees. To accomplish this work in a timely and efficient manner it is necessary for the USACE and the City of Dallas to enter into a Memorandum of Agreement (MOA).

Under the MOA with the USACE, the City will provide design plans and specifications for the water main relocation, construction funding, construction inspection services, and will approve all design changes for the water main relocation. The USACE will be responsible for the advertisement and construction of the relocation and removal of the abandoned water main. The USACE has designed the levee improvements and Dallas Water Utilities has designed the water main relocation. The USACE will administer the construction project and has agreed to incorporate the water main relocation as part of their contract. The USACE is scheduled to advertise the construction project in July 2010.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction September 2010
Complete Construction August 2011

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a Project Cooperation Agreement with the U.S. Army Corps of Engineers for the construction of the Dallas Floodway Extension project and a variance to the Corridor Development Certificate permit requirements for the Dallas Floodway Extension project, on December 12, 2001, by Resolution No. 01-3720.

Briefed the City Council on Periodic Inspection Report No. 9, on April 1, 2009.

Briefed the City Council on Periodic Inspection Report No. 9, on June 3, 2009.

Briefed the City Council on Dallas Floodway System, on April 21, 2010.

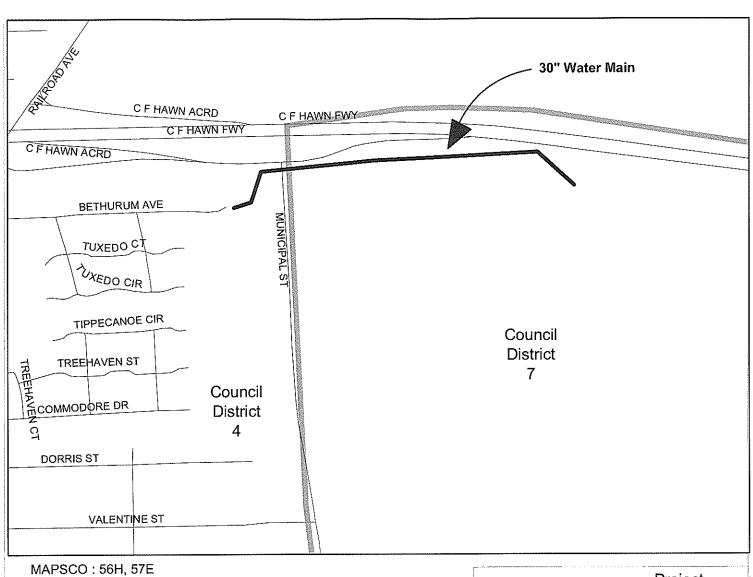
FISCAL INFORMATION

\$800,000.00 - Water Utilities Capital Improvement Funds

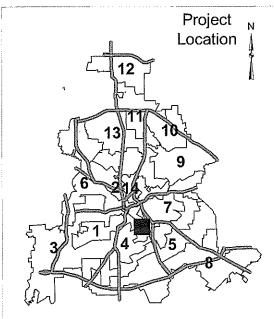
Council <u>District</u>	<u>Amount</u>	
4 7	\$640,000.00 <u>\$160,000.00</u>	
Total	\$800,000.00	

<u>MAP</u>

Attached



Council District: 4, 7



Water Utilities Department Contract No. 10-215F 30-inch Water Main Relocation Rochester Levee Phase 1 of 2 Near State Highway 175 (C.F. Hawn Freeway) and Municipal Street