

Memorandum



DATE June 2, 2011

TO Trinity River Corridor Project Committee Members:
David A. Neumann (Chairman) Vonciel Jones Hill
Steve Salazar (Vice-Chair) Delia Jasso
Deputy Mayor Pro Tem Pauline Medrano Linda Koop
Carolyn R. Davis Ann Margolin

SUBJECT **100-Year Levee Remediation Project Status Report**

The City continues to work closely with the Corps to finalize the solutions for the 100-Year Levee Improvements. Multiple over the shoulder reviews have occurred to date with the official submittal of the Section 408 Package and Environmental Assessment document on Friday, June 3rd.

At this time, the solutions are consistent with previous presentations that included slurry walls and minimal utility mitigations. The City will finalize the designs during June and July. Current construction cost estimates are projected to be lower than the original \$100-150M estimate. Funding sources are available from prior flood protection bond programs and other revenue sources as previously provided to the City Council.

We anticipate recommending City Council action to award a construction contract in September with work concluding in March 2012. During discussions with FEMA, it is unlikely re-mapping of the Trinity River Levee System would be implemented prior to the completion of the City's construction activities. The City Council will be briefed on the details of the design, construction and funding sources after the July recess.

If you have additional questions, please let me know.



Jill A. Jordan, P.E.
Assistant City Manager



THE TRINITY
DALLAS

Cc: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
A. C. Gonzalez, Assistant City Manager
Forest E. Turner, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Deborah A. Watkins, City Secretary
Craig D. Kinton, City Auditor
Judge C. Victor Lander
Helena Stevens-Thompson, Assistant to the City Manager
Frank Libro, Director, Public Information Office
Kelly High, Director, Trinity Watershed Management
Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project