

# Memorandum



CITY OF DALLAS

DATE June 7, 2013

TO Members of the Quality of Life & Government Services Committee:  
Angela Hunt (Chair), Sandy Greyson (Vice Chair), Monica R. Alonzo,  
Dwayne Caraway, Carolyn Davis

SUBJECT **City of Dallas Trail Network Update**

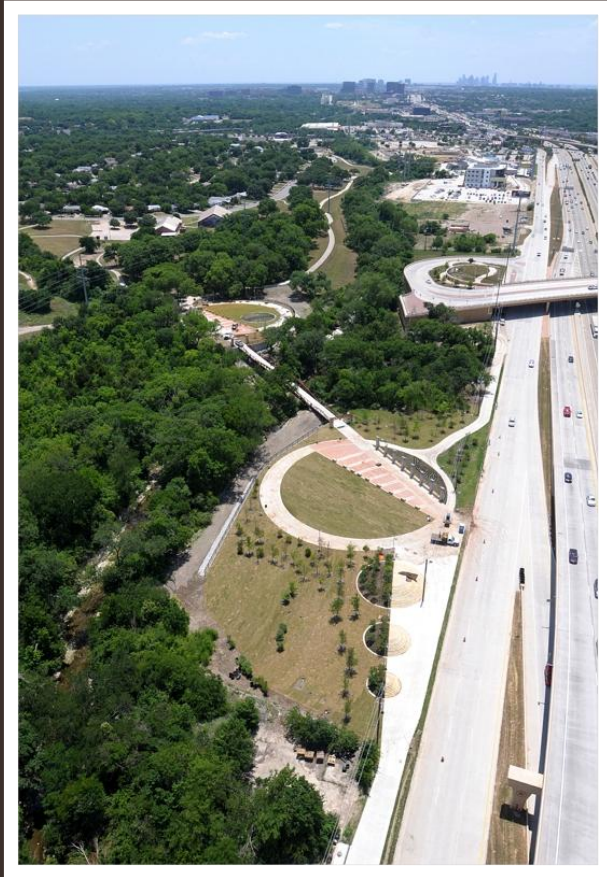
On Monday, June 10, 2013 the Quality of Life & Government Services Committee will be briefed on the City of Dallas Trail Network Update. The material is attached for your review.

Please feel free to contact me if you need additional information.

A handwritten signature in cursive script, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.  
Assistant City Manager

C: The Honorable Mayor and Members of the City Council  
Mary K. Suhm, City Manager  
Thomas P. Perkins, Jr. City Attorney  
Rosa Rios, City Secretary  
Craig Kinton, City Auditor  
Daniel F. Solis, Administrative Judge  
A.C. Gonzalez, First Assistant City Manager  
Ryan S. Evans, Assistant City Manager  
Forest Turner, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Edward Scott, Director, Controller's Office  
Frank Libro, Public Information Office  
Stephanie Cooper, Assistant to the City Manager



# CITY OF DALLAS TRAIL NETWORK UPDATE



Quality of Life Committee: June 10, 2013

# Briefing Outline

- The Purpose of this briefing is to provide an overview of:
  - The current status of the Dallas Trail Network
  - Estimated completion dates for current trail projects
  - Proposed schedule for remaining funded trail projects
  - Future priorities for expanding the trail system

# Trail Network Status

## Where are we now?

- City of Dallas Trail Plan Adopted in 2005 and includes 287.2 miles of planned trails

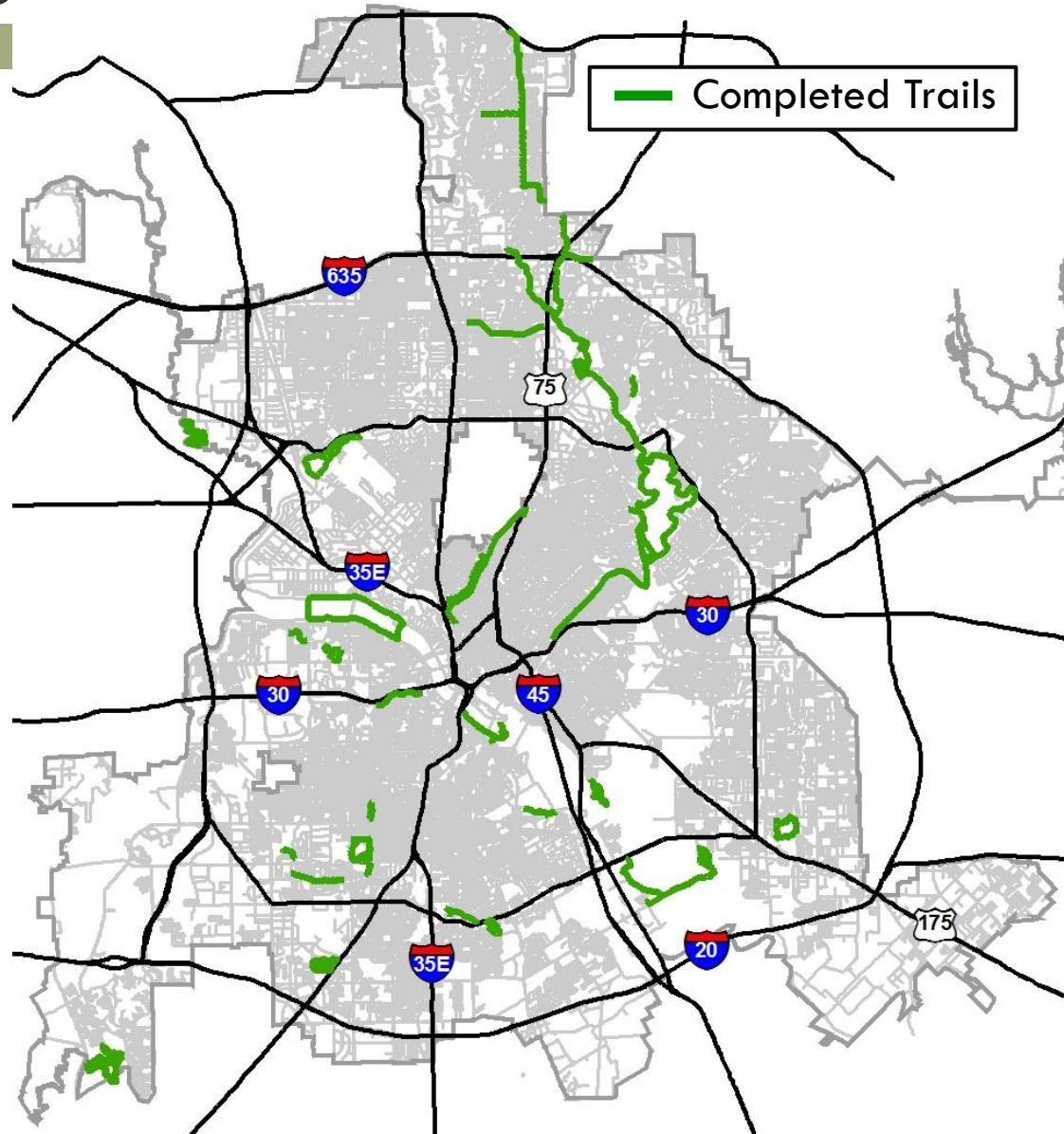
Trail Status	Miles
Completed Trails	125.5 miles
Funded Trails	42.7 miles
Unfunded Trails	119.0 miles

**Note: Mileage is approximate**

# Trail Network Status

## Completed Trails

- Completed Trails:  
**125.5 miles\***



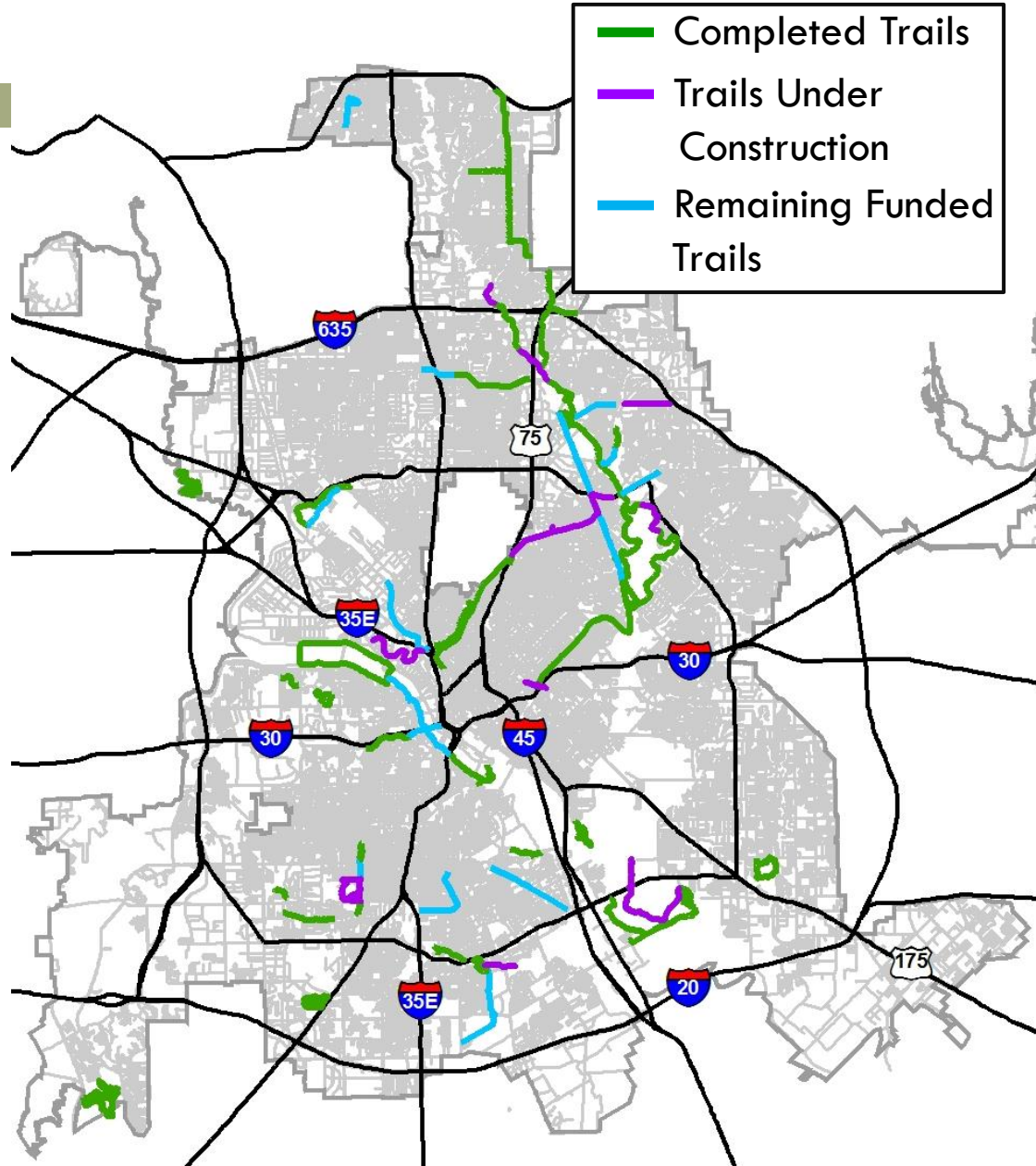
\*Mileage estimate includes  
neighborhood loop trails (not shown)



# Trail Network Status

## Funded Trails

- Funded Trails:  
**42.7 miles**
- Consisting of Trails:  
Under Construction-  
**17.7 miles**
- Remaining to be built-  
**25 miles**



# Trail Network Status

## Projects Under Construction

Trail Name	Start Date	Completion Date
AT&T Trail	3 <sup>rd</sup> QTR 2013	1 <sup>st</sup> QTR 2014
Five Mile Creek Trail	2 <sup>nd</sup> QTR 2013	4 <sup>th</sup> QTR 2014
Kiest Park Trail (reconstruction)	4 <sup>th</sup> QTR 2013	3 <sup>rd</sup> QTR 2014
Lake Highlands Trail Phase 1	4 <sup>th</sup> QTR 2013	4 <sup>th</sup> QTR 2014
Katy Trail Extension Phase 3	1 <sup>st</sup> QTR 2010	4 <sup>th</sup> QTR 2013
Katy Trail Extension Phase 4	1 <sup>st</sup> QTR 2010	4 <sup>th</sup> QTR 2013
Katy Trail Extension Phase 6	3 <sup>rd</sup> QTR 2013	1 <sup>st</sup> QTR 2015
Santa Fe Trail (extension)	4 <sup>th</sup> QTR 2013	3 <sup>rd</sup> QTR 2014
Trinity Strand Trail Phase 1	2 <sup>nd</sup> QTR 2013	2 <sup>nd</sup> QTR 2014
White Rock Creek Trail (reconstruction from Forest to Royal)	3 <sup>rd</sup> QTR 2012	3 <sup>rd</sup> QTR 2013
White Rock Creek Trail (extension from Valley View Park to Hillcrest Park)	3 <sup>rd</sup> QTR 2013	2 <sup>nd</sup> QTR 2015
White Rock Lake Trail (reconstruction from the Mockingbird Bridge to the Bath House)	4 <sup>th</sup> QTR 2013	2 <sup>nd</sup> QTR 2015

# Trail Network Status

## Schedule for Remaining Funded Trails

Trail Name	Total	FY2013	FY2014	FY2015	FY2016
Bachman Lake Trail	\$1,600,000		\$240,000		\$1,360,000
Elmwood Parkway Trail	\$896,300		\$134,445		\$761,855
Flag Pole Hill Trail	\$1,200,000		\$180,000		\$1,020,000
Lake Highlands Trail Phase 2	\$1,600,000		\$240,000		\$1,360,000
Northaven Trail	\$1,710,600		\$256,590		\$1,454,010
Runyon Creek Trail	\$3,673,600		\$551,040		\$3,122,560
SOPAC Trail	\$2,081,700	\$700,000	\$1,381,700		
Timberglen Trail	\$2,081,700		\$312,255		\$1,769,445
Trinity River Trails	\$6,418,400	\$962,760	\$5,455,640		
Trinity Strand Trail Phase 2	\$3,358,500		\$503,775		\$2,854,725
<b>TOTAL</b>	<b>\$24,620,800</b>	<b>\$1,662,760</b>	<b>\$9,255,455</b>	<b>\$0</b>	<b>13,702,595</b>



# Trail Network Status

## Next Priorities

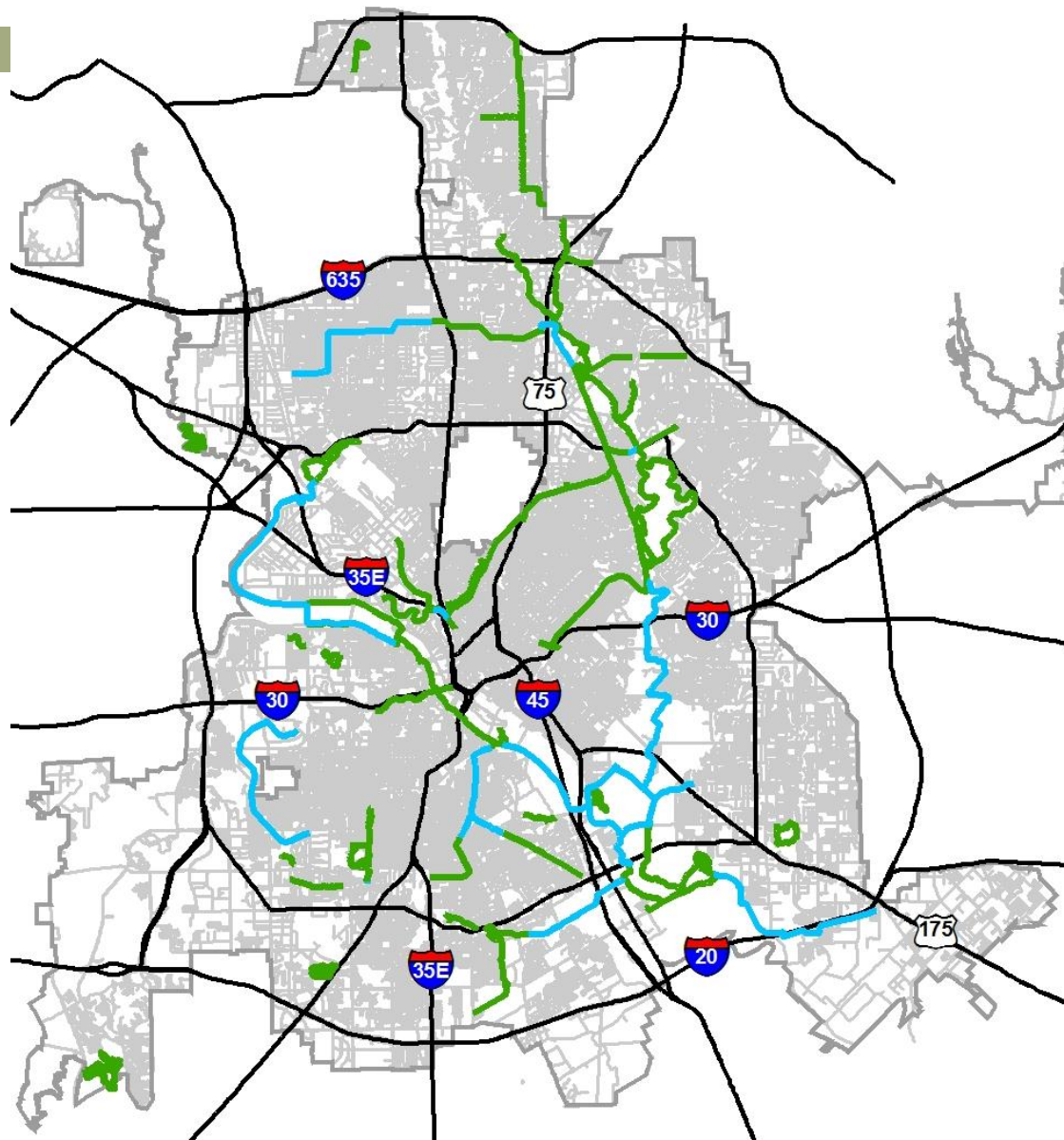
- Prioritization Criteria
  - Critical connections
  - Partnership opportunities
  - Competitiveness for grants



# Trail Network Status

## Next Priorities

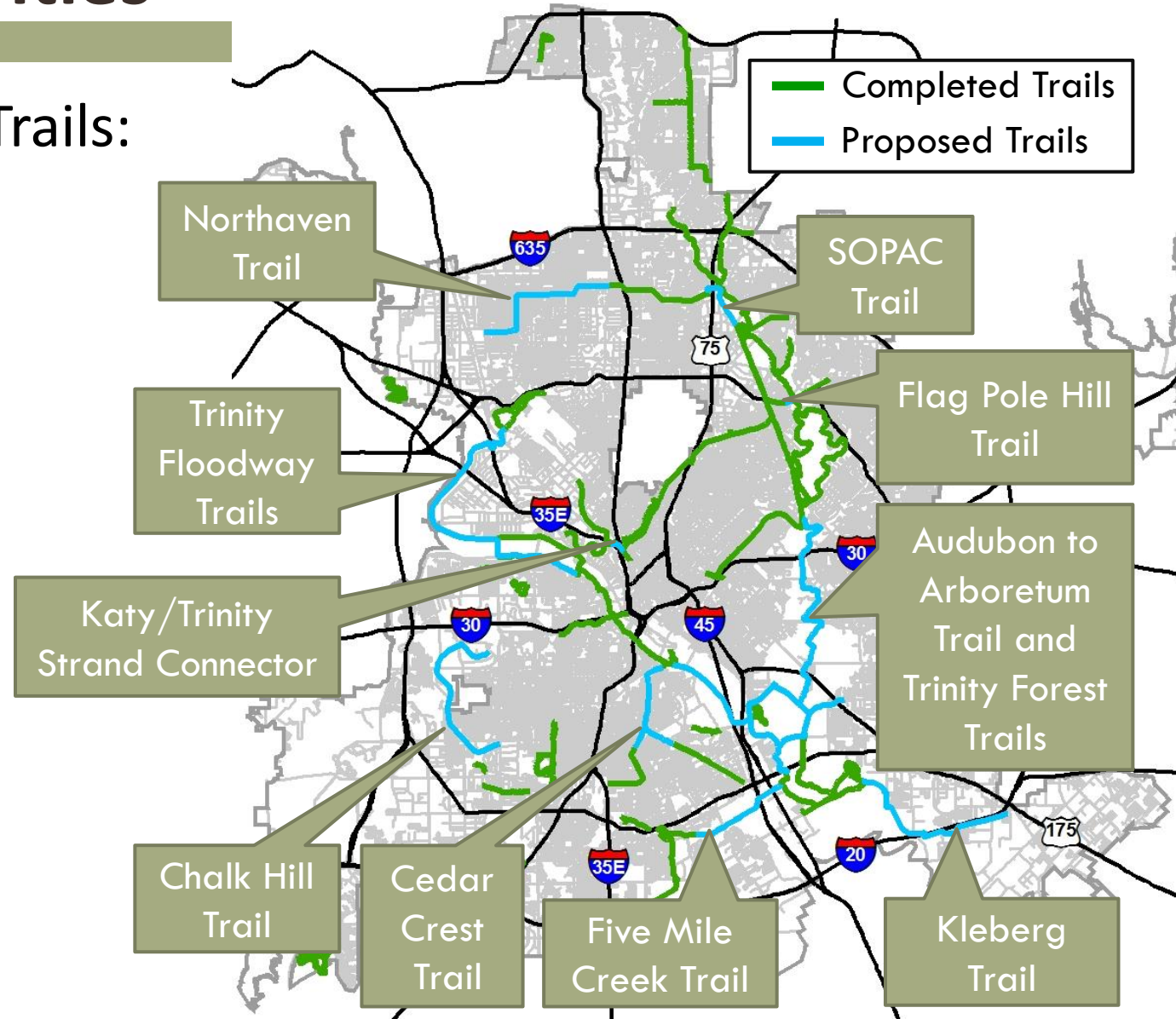
- Proposed Trails:  
**55.5 miles**



# Trail Network Status


## Next Priorities

- Proposed Trails:  
**55.5 miles**



# Trail Network Status

## Trail System Expansion Opportunities

		Trail Name	Distance	Estimated Cost
<b>Partnership Trails</b>  Trail Partners Dallas County DART NCTCOG TxDOT ONCOR DWU USACE Trinity Trust Katy/Strand Friends Private Sources		SOPAC Trail Phase 4A	1.2 miles	\$3M
		Northaven Trail (westward extension from approx. Inwood)	4.5 miles	\$8M
		Audubon to Arboretum Trail	11.1 miles	\$17M
		Northaven Trail (connection to Low Five)	.6 miles	\$12M
		Chalk Hill Trail	5.4 miles	\$8M
		Trinity Forest Trail	9.7 miles	\$18M
		Trinity Floodway Trails (Sylvan to Bachman Lake)	9.0 miles	\$9M
		Kleberg Trail	3.0 miles	\$2M
		Katy/Trinity Strand Trail Connection	.5 miles	\$18M
		Cedar Crest Trail	3.5 miles	\$5M
		Five Mile Creek Trail	2.8 miles	\$4M
		Flag Pole Hill Trail (White Rock Station to White Rock Creek Trail)	.2 miles	\$750K
		White Rock Creek Trail (reconstruction from Royal to White Rock Lake)	4.0 miles	\$6M

TOTAL:	55.5 miles	\$111M
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# Trail Network Status

## Expansion Through Partnerships

- Dallas County has participated in the funding and completion of:
  - Cottonwood Creek Trail
  - Katy Trail
  - Kiestwood Trail
  - Preston Ridge Trail
  - Santa Fe Trail
  - Trinity Forest Trail



Cottonwood Creek Trail

# Trail Network Status

## Expansion Through Partnerships

□ Upcoming Dallas County participation in the following trails:

- Cedar Crest Trail
- Coombs Creek Trail
- Honey Springs Trail
- Northaven Trail
- Santa Fe Trail
- SOPAC Trail



SOPAC Trail design kick-off meeting with Dallas County

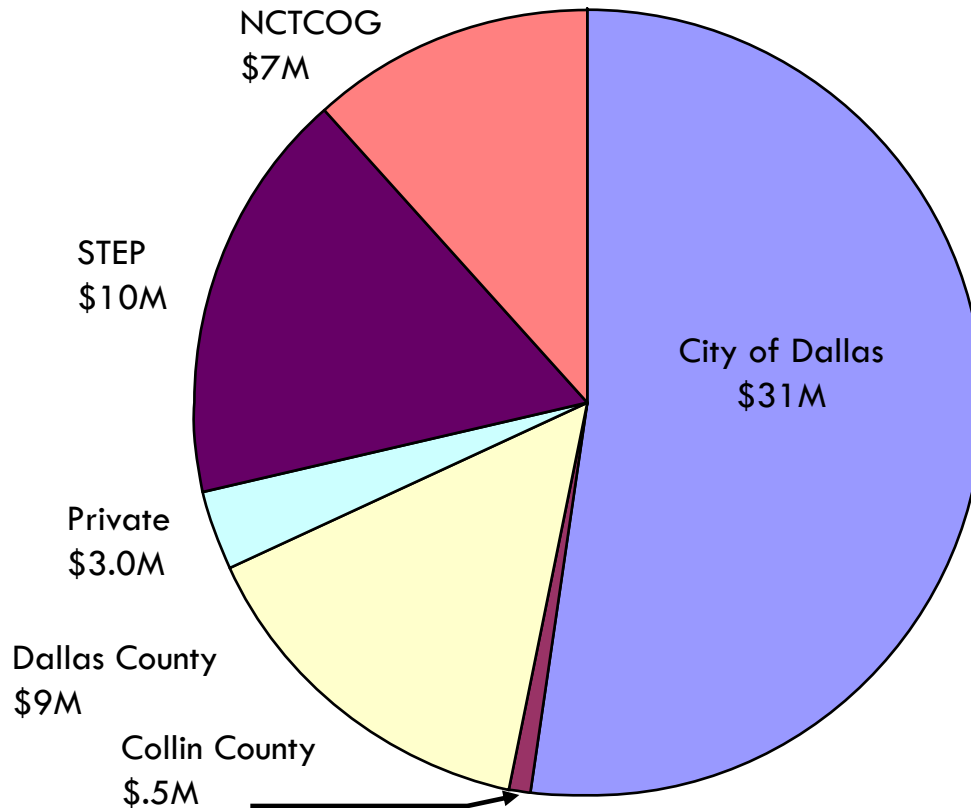


# Trail Network Status

## Expansion Through Partnerships

### □ Leveraged Funding

- The 2003 and 2006 Bond Programs leveraged an additional \$29.5 million through various grant and partnership programs



#### FUNDING SOURCES:

- City of Dallas 2003 & 2006 Bond Programs \$31M
- Statewide Transportation Enhancement Program (STEP) \$10M
- Dallas County \$9M
- North Central Texas Council of Governments \$7M
- Private Funds \$3M
- Collin County Parks and Open Space Grant \$.5M

# Trail Network Status

## Next Steps

- ❑ Prioritize 2012 Bond Program trails as funding becomes available
- ❑ Continue working with regional partners on trail development
- ❑ Identify grant opportunities to capitalize on existing funding
- ❑ Refine cost estimates in preparation for future bond programs

# Dallas Trail Plan Update

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Questions?