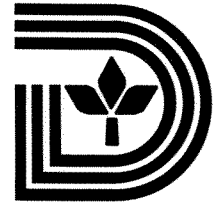


# Memorandum



CITY OF DALLAS

DATE August 8, 2008

TO Members of the Transportation and Environment Committee:  
Linda Koop (Chair), Sheffie Kadane (Vice Chair), Jerry R. Allen, Carolyn R. Davis, Vonciel Jones Hill, Angela Hunt, Pauline Medrano and Ron Natinsky

SUBJECT 2008 Dallas County Major Capital Improvement Program (MCIP) Call for Projects Briefing

You were briefed at the June 23, 2008 Transportation and Environment Committee meeting on the Dallas County MCIP Call for Projects. This call for projects will fund roadway and trail improvements to be constructed in the 2013-2015 timeframe. The County has \$85 to \$90 million to program on projects that will be funded on a 50/50 basis with area cities.

An interdepartmental working group with representatives from Public Works and Transportation, Economic Development, Development Services, Trinity River Corridor Project, and Park and Recreation has compiled a list of 39 projects and is developing information for the project applications that are due on August 29, 2008. A preliminary project list was transmitted to you by memo at the end of July – two additional projects have been added to that list: (1) Camp Wisdom from Clark Road to Eagle Ford, and (2) Dallas Parkway NB Service Road from Westgrove to Trinity Mills.

Attached for your review and discussion at the August 12, 2008 Transportation and Environment Committee meeting is the draft City of Dallas project list and a copy of the briefing presented on this issue at your last Committee meeting. The projects are arranged in alphabetical order in the listing; Dallas County does not ask applicant cities to identify project priorities.

Please contact me if you need additional information.

A handwritten signature in black ink, appearing to read 'R. Miguez'.

Ramon E. Miguez, P.E.  
Assistant City Manager

c: The Honorable Mayor and Members of the City Council  
Mary K. Suhm, City Manager  
Thomas P. Perkins, Jr., City Attorney  
Deborah Watkins, City Secretary  
Craig Kinton, City Auditor  
Judge Jay Robinson, Judiciary  
Ryan S. Evans, First Assistant City Manager

2008 Dallas County MCIP Call for Projects – Draft City of Dallas Project List

#	Project Name and Limits	Description	Council District
1.	Alpha Road – Noel to Preston	This project was previously selected by Dallas County. Its scope is to widen the roadway to a 6 lane divided including amenities. Because of right-of-way costs and constraints, additional funding will be required.	11
2.	Camp Wisdom – Carrier Parkway To FM 1382	Partnership project suggested by Grand Prairie to construct a new 6 lane roadway. Grand Prairie's request of Dallas is to fund 25% of the project cost over the \$12 million in Federal funds they already have secured.	3
3.	Camp Wisdom – Clark Road To Eagle Ford	Widen roadway from 2 lanes to a 4 lane standard with landscaping and pedestrian amenities.	3
4.	Cedar Crest Trail – 8 <sup>th</sup> Street/Corinth to Illinois Station	Construct a twelve foot wide concrete trail beginning at the Santa Fe Trestle Trail/8th Street and Corinth Station and ending at the Illinois Station. The trail will follow the DART/Oncor right-of-way and provide access to three DART Stations and the Trinity corridor.	4, 7
5.	CBD/Fair Park Link – Main to I -30	This project will complete the extension of the CBD/Fair Park Link and consist of a six lane roadway with auxiliary lanes on the I-30 approach. This new roadway will provide improved access from I-30 to Baylor, Deep Ellum and the Wilson District.	2, 7
6.	CBD/Fair Park Link – Central Expressway to Malcolm X	Reconstruct the existing five lane roadway with enhanced streetscaping and pedestrian amenities.	7
7.	Chalk Hill Trail – Cockrell Hill Road/ Pinnacle Park to Illinois/Westmoreland (DART Station)	Construct a twelve foot wide concrete trail following the old Chalk Hill/Cement/BNSF rail corridor. The trail will be about five miles in length.	1, 3
8.	Continental Avenue – Industrial to I-35E	Reconstruct and widen to eight lanes with streetscaping and pedestrian amenities.	2
9.	Continental Bridge Bicycle/Pedestrian Corridor – East Levee to Houston	Enhance connectivity to the Levee Trails, Trinity Strand Trail, Victory/Downtown area and West Dallas.	2
10.	Coombs Creek Trail – West of Sylvan to Beckley and Trinity River	Provide enhanced connectivity to the Trinity River Park and Levee Trails.	3

#	Project Name and Limits	Description	Council District
11.	Crouch Road – N/S Collector	Reconstruction of existing Crouch Road and extension southwards to Wheatland Road, providing context sensitive, north-south thoroughfare access to the proposed Camp Wisdom DART Station, South Central Police Station, Singing Hills Recreation Center and associated park property.	8
12.	Dallas Parkway NB Service Road – Westgrove to Trinity Mills	Widen the NB Service Road to 3 lanes. This will include acquisition of right-of-way from the properties on the east side.	12
13.	Danieldale Road – Old Hickory to Polk	Improve Danieldale to thoroughfare standards including reconstruction, lighting, right-of-way acquisition, and intersection improvements.	8
14.	East Dallas Veloway Connection to YMCA	This will be a connection from the Lakewood YMCA parking lot to the East Dallas Veloway Phase 1 trail. The YMCA will provide the City's share. Scope will include approximately 100 feet of bridge and 200 feet of trail to connect to the Veloway.	9
15.	East Dallas Veloway Phase 3	Increase scope of existing project. The Phase 3 project was funded by Dallas County in their last call for projects. This will be to increase the scope of that project to add a ramp down into the triangular park area north of Winsted and on the west side of the existing trail.	9, 14
16.	Gaston/Garland/East Grand Intersection	Improve and reconstruct intersection. Includes amenities for East Dallas Veloway Bridge crossing Garland Road. Dallas County also suggested they will participate in the proposed amenities for the veloway bridge as long as they are part of a transportation improvement project. Amenities include lighting and stone veneers.	2, 14
17.	Haskell Avenue – Parry/Lindsley to East Grand	Build new six lane divided roadway.	2, 7
18.	Houston Street Viaduct Bike/Pedestrian Lane – Young Street to Greenbriar/ Coombs Creek Trail	A separated multi-purpose path on the Houston Street Viaduct connecting Greenbriar in Oak Cliff to Reunion Street/Union Station/DART/TRE.	2, 3

#	Project Name and Limits	Description	Council District
19.	I-345 Ramps to Ross Avenue and Live Oak	These projects includes the relocation of the existing northbound I-345 exit ramp at Bryan Street to Ross Avenue and the widening and relocation of the terminus of the southbound exit ramp to Live Oak Street. This ramp reconfiguration will facilitate the conversion of Live Oak Street in the CBD to a two-way street operation.	14
20.	Industrial Boulevard – Corinth to Cadiz	Reconstruct and widen from a six lane to an eight lane divided thoroughfare.	2
21.	Industrial – Cadiz to Commerce	Widen roadway to an eight lane divided cross section.	2, 6
22.	Jefferson/Westmoreland Intersection	Reconstruction of this section of Westmoreland to a six lane divided thoroughfare standard will make it consistent with the existing sections of Westmoreland.	1
23.	Kirnwood – Houston School Road to Lancaster Road	Construct a new four lane, context-sensitive thoroughfare connection from Houston School Road to Lancaster Road, to promote transit-oriented development by providing access to the proposed UNT Campus DART Station as well as properties immediately south of the station.	8
24.	Lake Highlands Trail	Construct a twelve foot wide concrete trail along White Rock Creek from Skillman to Lake Highlands High School.	10
25.	Lamar – I-45 to Grand/Sanger including rehabilitation of the DART Overpass	Widen to a four lane divided roadway with streetscape and pedestrian amenities.	7
26.	Lancaster LRT Corridor – Ledbetter Drive to Illinois Avenue	Improve pedestrian access to DART LRT Stations at Illinois, Kiest, VA Hospital and Ledbetter; right-of-way acquisition, streetscaping, lighting and context-sensitive design enhancements.	4, 5
27.	Mockingbird and Irving Intersection	Substitute for CMAQ project that needs to be cancelled for Oncor transmission line work. Intersection improvement to add dual left turn lanes and free right turn lanes on all approaches.	6
28.	Northhaven Trail – White Rock Creek Trail to Royal Park	Construct a twelve foot wide trail from Royal Park to the White Rock Creek Trail and located within the Oncor right-of-way.	11, 13
29.	Pemberton Hill – Loop 12 to US 175	Widen to four lanes plus a continuous turn lane. This would provide improved access to the Texas Horse Park facility from Loop 12 and US 175.	5

#	Project Name and Limits	Description	Council District
30.	Reunion Blvd. Extension and Overlook – Levee to Industrial	This project will extend the existing Reunion Blvd. from the intersection of Industrial over to the levees; provide for a vehicular drop off point at the levees and will construct a deck park over the Trinity Parkway for access to the Trinity Lakes.	2, 6
31.	Skillman Street at Walnut Hill Lane	Intersection improvement to add eastbound dual left turn lanes on Walnut Hill. This will complement work being done for the Lake Highlands Town Center.	10
32.	SM Wright Blvd. Reconstruction – Grand to Budd	Reconstruction of roadway as a six lane divided urban boulevard with streetscape and pedestrian amenities.	7
33.	Sylvan – West Commerce to Singleton	Construct new six lane divided roadway and grade separation at UPRR with streetscape and pedestrian amenities.	6
34.	Telephone Road – Dallas/Lancaster to Bonnie View	Improve Telephone Road to thoroughfare standards including ROW acquisition, reconstruction, lighting, intersection improvements.	8
35.	Timberline Drive – NW Highway to 300 feet North of Storey Road	Construct a new four lane undivided roadway.	6
36.	Trinity Strand Trail – Oak Lawn/Stemmons Park to Parkland Station	As identified in the adopted 2004 Old Trinity Trail Master Plan, create a twelve foot wide trail connection from the Trinity Strand to the Parkland DART Station using DART Green-Line right-of-way, right-of-way along Harry Hines, and property adjacent to the Dallas Infomart.	2
37.	Trinity Strand Trail/DART Green-line Trail–Parkland Station to Denton/Inwood Station	Extend the Trinity Strand Trail along the DART Green-Line right-of-way from the Parkland Station to the Denton/Inwood Station.	2
38.	Victory/Design District Connection	Construct a pedestrian tunnel under DART's Northwest (Green Line) LRT and a surface pedestrian-way under I35E connecting the Dallas Design District to DART's Victory Station serving the American Airlines Center and Victory Park.	2
39.	White Rock Creek Trail South – Santa Fe Trail to US 175	Construct a twelve foot wide concrete trail beginning at the Santa Fe Trail just north of Tension Golf Course and ending at Rochester Park just south of US 175.	2, 4, 7

# Dallas County 2008 Major Capital Improvement Program (MCIP) Call for Projects

Council Transportation and  
Environment Committee

Prepared by

Transportation Programs

Public Works and Transportation

June 23, 2008





# Purpose of Briefing

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- Review Dallas County Major Capital Improvement Program (MCIP) and previous calls for projects
- Discuss schedule for approval and submission of projects



# Dallas County “Pay-as-You-Go”

Major Capital Improvement Program (MCIP)

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- In FY 1999-2000 Dallas County replaced its bond-financed infrastructure approach with a “programmed” Major Capital Improvement Program (MCIP)
- Project selection takes place about every two years – 1999, 2001, 2003, 2005, 2008
- County funding available for 2008 Call for Projects is approximately \$85 to \$90 million
- Projects selected in the 2008 Call for Projects will be constructed in 2013-15



# Historical Trends

Dallas County MCIP Funding Approved Since 1999 Call for Projects

Year of Call for Projects	Number of Projects Selected in Dallas	Total Value of Selected Projects	Source of City Share of Funding
1999	11	\$22M	2003 Bond Program
2001	9	\$34M	2003/2006 Bond Program
2003	15	\$96M	2006 Bond Program
2005	9	\$109M	2006/Future Bond Program



# Historical Trends

Dallas County MCIP Funding Approved Since 1999 Call for Projects

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- County MCIP funding approved to-date: \$331.7 million
- City of Dallas has been approved for \$136.5 million in County funding – about 41% of the available funding (up from 34% thru the 2<sup>nd</sup> call for projects)
- City of Dallas accounts for about 50% of the population of Dallas County



# Project Evaluation Process

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- Eligibility Screening (Yes/No)
  - Eligibility of Project for MCIP Program
  - City Compliant with County Policies
  - MCIP Experience
- Strategic Screening (50 points)
  - Emphasizing Regional Aspects and Mobility
- Technical Screening (50 points)
  - Emphasizing Project Delivery and Air Quality



# Project Evaluation Process

## Eligibility Screening (Yes/No)

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- City meets County Orphan Roads policy
- Master Agreement in place
- City is an active partner in MCIP Program
- 50% local match availability
- Economically distressed city
- Thoroughfare projects classified as collector or greater
- Trails on regional veloweb or urban intermodal trail
- Eligible project type per County Road and Bridge policy
- Project should enhance capacity



# Project Evaluation Process

Strategic Screening Criteria (50 Points Total)

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- Inter-jurisdictional project
- Regional access
- Context sensitive
- Underutilized area
- Multi-modal/Intermodal
- Warranted near term
  - Speed delay rating
  - Accident rate rating
- Permanent or long-term improvement
  - Projected utilization rating
  - Traffic volume rating
  - Traffic volume growth rating



# Project Evaluation Process

## Technical Screening Criteria (50 Points)

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- Benefit-Cost ratio rating
- Air quality rating
- Delivery rating
  - Drainage issues
  - Visibility challenges
  - Environmental challenges
  - Utility challenges
  - Right of way costs
- Percentage of right of way available



# Project Recommendations

## Basis for Development of Staff Recommendations

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- Projects identified by Council members and/or through community meetings
- Projects identified, but not funded, in recent RTC/County partnership calls for projects
- Projects that support City economic development initiatives such as the Trinity project and the Inland Port
- Consultation with other departments – Public Works and Transportation, Development Services, Economic Development, Trinity River Corridor Project, Park and Recreation



# Estimated Schedule

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- County Kick-off Workshop 4/9/2008
- Transportation & Environment Committee 6/23/2008
  - MCIP Program Overview
- Transportation & Environment Committee 8/12/2008
  - Project Recommendations for Submission
- Submission to County 8/29/2008
- Preliminary County evaluation 11/2008
- City review and comment on evaluation 12/2008
- Final County ranking 1/2009
- County Commissioner's selection 4/2009
- Implementation 2013-2015