

**Business Development and Procurement Services  
Good Faith Effort Performance Report  
(October 2005- June 2006)  
COUNTY**

GOALS	25.00%		25.66%		36.30%		23.80%		18.00%			
	Construction		Architectural & Engineering		Professional Services		Other Services		Goods		Total	
	<u>\$ Amount</u>	<u>% of Total</u>	<u>\$ Amount</u>	<u>% of Total</u>	<u>\$ Amount</u>	<u>% of Total</u>	<u>\$ Amount</u>	<u>% of Total</u>	<u>\$ Amount</u>	<u>% of Total</u>	<u>\$ Amount</u>	<u>% of Total</u>
<b>ALL DEPARTMENTS</b>												
<b>Dallas (Local)</b>												
<b>Total M/WBE</b>	<b>40,719,674</b>	<b>31.8%</b>	<b>9,532,550</b>	<b>35.5%</b>	<b>287,595</b>	<b>3.5%</b>	<b>9,080,458</b>	<b>24.4%</b>	<b>2,470,705</b>	<b>5.7%</b>	<b>62,090,982</b>	<b>25.5%</b>
Total Non-M/WBE	87,314,199	68.2%	17,322,808	64.5%	7,856,117	96.5%	28,146,818	75.6%	40,775,738	94.3%	181,415,680	74.5%
Total Encumbrance	128,033,873		26,855,358		8,143,712		37,227,276		43,246,443		243,506,662	
<b>Non-Local</b>												
Total M/WBE	10,944,279	12.7%	479,233	2.7%	173,549	2.7%	3,179,259	9.1%	8,361,288	3.9%	23,137,608	6.4%
Total Non-M/WBE	75,440,907	87.3%	17,120,097	97.3%	6,226,419	97.3%	31,923,666	90.9%	207,179,139	96.1%	337,890,228	93.6%
Total Encumbrance	86,385,186		17,599,330		6,399,968		35,102,925		215,540,427		361,027,836	
<b>Local + Non-Local</b>												
<b>Total M/WBE</b>	<b>51,663,953</b>		<b>10,011,783</b>		<b>461,144</b>		<b>12,259,717</b>		<b>10,831,993</b>		<b>85,228,590</b>	
Total Encumbrance	214,419,059		44,454,688		14,543,680		72,330,201		258,786,870		604,534,498	

**Company Reporting: DCPAF/ Demolition  
Good Faith Effort Performance Report – Date 6/30/06**

**Total Contract Amount: \$488,049.00**

**Goals 25% = \$122,012.26**

**Dallas (Local)**

African American	\$ 1,904.99
Hispanic	113,611.06
Asian	- 0-
Native American	- 0-
Other	- 0-
<b>Total MBE Participation</b>	<b>115,416.05</b>
Caucasian Women	7,293.00
<b>Total M/WBE Participation</b>	<b>\$ 122,709.05</b>

Percentage: 25.14%

**Non-Local**

African American	-0-
Hispanic	-0-
Asian	-0-
Native American	-0-
Other	-0-
<b>Total MBE Participation</b>	<b>-0-</b>
Caucasian Women	-0-
<b>Total M/WBE Participation</b>	<b>-0-</b>

Percentage:

**Local + Non-Local**

African American	\$ 1,904.99
Hispanic	113,511.06
Asian	-0-
Native American	-0-
Other	-0-
<b>Total MBE Participation</b>	<b>115,416.05</b>
Caucasian Women	7,293.00
<b>Total M/WBE Participation</b>	<b>\$ 122,709.05</b>

Total M/WBE Percentage: 25.14%

**Company Reporting: DCPAF/ AUI/Utility Construction  
Good Faith Effort Performance Report – Date 6/30/06**

**Total Contract Amount: \$1,989,886.80**

**Goals 25% = \$497,471.70**

**Dallas (Local)**

African American	\$	-0-
Hispanic		184,000.00
Asian		-0-
Native American		-0-
Other		-0-
<b>Total MBE Participation</b>		<b>184,000.00</b>
Caucasian Women		265,995.00
<b>Total M/WBE Participation</b>	\$	<b>449,885.00</b>
Percentage 22.61%		

**Non-Local**

African American	\$	- 0-
Hispanic		- 0-
Asian		-0-
Native American		47,545.00
Other		-0-
<b>Total MBE Participation</b>		<b>47,545.00</b>
Caucasian Women		-0-
<b>Total M/WBE Participation</b>		<b>47,545.00</b>
Percentage: 2.38%		

**Local + Non-Local**

African American		-0-
Hispanic	\$	184,000.00
Asian		-0-
Native American		47,545.00
Other		-0-
<b>Total MBE Participation</b>		<b>231,545.00</b>
Caucasian Women		265,885.00
<b>Total M/WBE Participation</b>	\$	<b>497,430.00</b>
Total M/WBE Percentage: 24.99%		

**Company Reporting: DCPAF/ Overall Reporting  
Good Faith Effort Performance Report – Date 6/30/06**

**Total Contract Amount: \$2,477,935.80**

**Goals 25% = \$619,483.95**

**Dallas (Local)**

African American	\$	1,904.99
Hispanic		297,511.06
Asian		-0-
Native American		-0-
Other		-0-
<b>Total MBE Participation</b>		<b>299,416.05</b>
Caucasian Women		273,178.00
<b>Total M/WBE Participation</b>		<b>572,594.05</b>

Percentage 23.11%

**Non-Local**

African American	\$	- 0-
Hispanic		-0-
Asian		-0-
Native American		47,545.00
Other		-0-
<b>Total MBE Participation</b>		<b>47,545.00</b>
Caucasian Women		-0-
<b>Total M/WBE Participation</b>		<b>47,545.00</b>

Percentage: 1.91%

**Local + Non Local**

African American	\$	1904..99
Hispanic		297,511.06
Asian		-0-
Native American		47,545.00
Other		-0-
<b>Total MBE Participation</b>		<b>346,961.05</b>
Caucasian Women		273,178.00
<b>Total M/WBE Participation</b>	\$	<b>620,139.05</b>

Total M/WBE Percentage: 25.02%