

Memorandum



DATE September 23, 2011

TO Members of the Transportation and Environment Committee:
Linda L. Koop (Chair), Sheffie Kadane (Vice Chair), Sandy Greyson,
Delia Jasso, Vonciel Jones Hill, Pauline Medrano

SUBJECT **TEC Committee Goals for FY 2011-2012**

At the Transportation and Environment Committee Meeting on Monday, September 26, 2011, there will be an item to review and approve proposed TEC Committee Goals for FY 2011-2012. Attached are draft goals and objectives prepared by staff. Please feel free to contact me at 214-670-5299 if you need additional information.



Jill A. Jordan, P.E.
Assistant City Manager

c: The Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Thomas P. Perkins, Jr. City Attorney
Rosa Rios, Acting City Secretary
Craig Kinton, City Auditor
Judge C. Victor Lander, Administrative Judge
A.C. Gonzalez, First Assistant City Manager
Ryan S. Evans, Assistant City Manager
Forest Turner, Assistant City Manager
Joey Zapata, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Edward Scott, Director, Controller's Office
Frank Libro, Public Information Office
Theresa O'Donnell, Director, Sustainable Development and Construction
Rick Galceran, Director, Public Works
Helena Stevens-Thompson, Assistant to the City Manager – Council Office



Draft TEC Goals FY 2011-2012

Council Transportation and
Environment Committee
September 26, 2011

Goal 1: Bring the citywide Complete Streets vision to reality

- ❑ Develop and adopt a Complete Streets Manual to establish design policies and standards integrating complete street and iSWM principles
- ❑ Conduct citywide outreach to promote public awareness and receive feedback on complete streets priorities, costs, benefits and trade-offs
- ❑ Develop conceptual designs and cost estimates for complete street showcase/demonstration projects for implementation through the 2012 Bond Program and other funding sources
- ❑ Establish a process and methodology for testing complete streets design solutions to facilitate transition to the new approach
- ❑ Identify and address regulatory amendments needed to facilitate complete streets implementation
- ❑ Identify sustainable funding strategies for the increased capital and long-term operation and maintenance costs for complete streets
- ❑ Support ongoing complete streets implementation through already funded capital improvement projects that can incorporate complete streets design elements

Goal 2: Develop the Bond Program for a November 2012 election

- ❑ Update the Needs Inventory and prioritize streets for inclusion in the bond program. Include funding for complete streets implementation.
- ❑ Revisit the City's approach to funding construction and reconstruction of alleys and sidewalks
- ❑ Identify intergovernmental partnership projects and required city funding participation and prioritize those projects for possible inclusion in the bond program
- ❑ Look at staffing levels and areas of expertise needed to deliver the next bond program

Goal 3: Advance strategic transportation projects

- ❑ Streetcar System: Complete the McKinney Avenue Trolley loop extension to the Downtown transit plaza by Dec 2013; Initiate revenue service of a modern streetcar line from Downtown to Oak Cliff Methodist Hospital by mid 2014; Initiate a central area streetcar system planning effort
- ❑ LBJ 635 Project: Monitor project progress to ensure completion of construction on frontage roads and bridges by 2013
- ❑ S.M. Wright: Support efforts to complete design plans to downsize S.M. Wright by 2014; Complete plans and initiate construction of Trinity Parkway Phase I (IH-45 connector) by year-end 2012
- ❑ IH-35E/IH-30 Horseshoe: Support efforts to complete 30% preliminary engineering and environmental assessment and procure a design build team by year-end 2012
- ❑ Love Field Transit Connector: Study feasibility of a Love Field transit connector to the Inwood DART Station and other nearby destinations
- ❑ Love Field Modernization Program: Open first 12 new gates, the new ticketing wing and baggage screening matrix by April 2013

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- Goal 4: Present a Sustainability Plan for Council adoption by June 2012
 - Goal 5: Study environmental opportunities such as energy recapture in water, waste water and solid waste operations