

DRAFT

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: October 22, 2014
COUNCIL DISTRICT(S): 7, 8
DEPARTMENT: Trinity Watershed Management
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 57T X & Z 67B C & D

SUBJECT

Authorize increase in the construction services contract with Ratliff Hardscape, Ltd. for the installation of entry enhancements and for additional miscellaneous items along the project for the AT&T Trail Project – Not to exceed \$379,107, from \$ 2,005,343 to \$2,384,450 – Financing: Private Funds

BACKGROUND

The City identified in the Trinity River Corridor Master Implementation Plan the creation of a multipurpose trail system along the length of the Great Trinity Forest. The purpose of this trail system is to improve public and maintenance access to a part of the Great Trinity Forest and provide recreational uses such as walking, jogging, biking, and horseback riding. The City of Dallas has constructed approximately 4 miles of this trail system.

On May 15, 2012 the City entered into an agreement with AT&T to accept a \$2.5 million grant in exchange for the naming rights and non-competitor naming opportunities of approximately 4.25 miles of portions of Trinity Trails Phases II, III, IV and V. The approximate 4.25 miles of Trinity Trails, including rest areas, structures or other physical improvements and features along this portion of the trail, shall be marked and exclusively named the "AT&T Trail" for a period of forty (40) years after completion of the project.

This action authorizes Change Order No. 3 with Ratliff Hardscape, Ltd. for additional work including the installation of entry enhancements, adding AT&T logo to benches, and additional miscellaneous items such as grass seeding, lime treatment to subgrade, and removal of dead trees along the project.

ESTIMATED SCHEDULE OF PROJECT

Began Construction July 2013
Complete Construction November 2014

PRIOR ACTION/REVIEW (COUNCIL BOARDS, COMMISSIONS)

Authorized the Grant Agreement with AT&T to accept the funds in exchange for naming rights of an identified segment of trail on May 15, 2013, by Resolution No. 13-0775.

Authorized a construction contract for the construction of the AT&T Trail project on May 22, 2013, by Resolution No. 13-0909.

FISCAL INFORMATION

Private Funds - \$379,106.51

<u>Council District</u>	<u>Amount</u>
7	\$ 50,971.82
8	<u>\$328,134.69</u>
Total	\$379,106.51

Construction Award	\$1,910,452.87
Change Order No. 1	\$ 45,889.75
Change Order No. 2	\$ 49,000.00
Change Order No. 3 (this action)	<u>\$ 379,106.51</u>
Total Project	\$2,384,449.13

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Ratliff Hardscape, Ltd

Hispanic Female	1	Hispanic Male	35
African-American Female	0	African-American Male	0
Other Female	0	Other Male	0
White Female	2	White Male	6

OWNER

Ratliff Hardscape, Ltd.

Bryan A. Robertson, President

MAP

Attached.

AT&T Trail



Mapsc0 57T, X & Z; 67B, C & D

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize increase in the construction services contract with Ratliff Hardscape, Ltd. for the installation of entry enhancements and for additional miscellaneous items along the project for the AT&T Trail Project – Not to exceed \$379,107, from \$ 2,005,343 to \$2,384,450 – Financing: Private Funds

Ratliff Hardscape, Ltd. is a non-local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractor.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$0.00	0.00%
Non-local contracts	\$379,106.51	100.00%
TOTAL THIS ACTION	\$379,106.51	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

None

Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
G. J. Seeding, LLC	WFWB61254N0415	\$138,238.20	36.46%
Total Minority - Non-local		\$138,238.20	36.46%

TOTAL M/WBE PARTICIPATION

	<u>This Action</u>		<u>Participation to Date</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$138,238.20	36.46%	\$699,863.96	29.35%
Total	\$138,238.20	36.46%	\$699,863.96	29.35%

October 22, 2014

WHEREAS, the City of Dallas is the owner of real property located in the City of Dallas, Texas in the vicinity of the Great Trinity Forest Way (f/k/a "Loop 12") and Elam Road and adjacent to the Trinity River Audubon Center and the Texas Horse Park; and

WHEREAS, the 1998 Bond Program authorized funding to construct, trails, canoe launches and improve trailheads in the Great Trinity Forest; and

WHEREAS, on May 15, 2013, Resolution No. 13-0775 authorized entering into a 40-year agreement with AT&T for the funding, construction, maintenance and naming rights of a portion of Trinity Trails Phases 2, 3 and 3A not to exceed \$2,500,000; and

WHEREAS, on May 22, 2013, Resolution No. 13-0909 authorized entering into a License Agreement with ONCOR for the AT&T Trail Project and authorized a contract for the construction of the AT&T Trail Project with Ratliff Hardscape, Ltd. in an amount not to exceed, \$1,910,452,87; and

WHEREAS, on March 24, 2014, Administrative Action No. 14-0083 authorized Change Order No. 1 to the construction services contract with Ratliff Hardscape Ltd. for additional mass grading cut and fill along all three segments of the proposed 3.6 miles of trail increasing the contract amount from \$1,910,452.87 to \$1,956,342.62; and

WHEREAS, on May 16, 2014, Administrative Action No. 14-0708 authorized Change Order No. 2 to the construction services contract with Ratliff Hardscape, Ltd., to upgrade to lime stabilization to the subgrade along portions of schedule 1 of the trail construction increasing the contract amount from \$1,956,342.62 to \$2,005,342.62; and

WHEREAS, it is now necessary to authorize Change Order No. 3 to the contract with Ratliff Hardscape, Ltd., for the installation of entry enhancements, additional trees, bollards, and additional miscellaneous items along the project for the AT&T Trail Project.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to enter into a contract with Ratliff Hardscape, Ltd. for Change Order No. 3 for the installation of entry enhancements and other miscellaneous item overruns along the project for the AT&T Trail Project in an amount not to exceed \$379,106.51, from \$2,005,342.62 to \$2,384,449.13, after it has been approved s to form by the City Attorney.

October 22, 2014

Section 2. That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

AT&T Trail Fund
Fund P108, Dept. TWM, Unit. 7853, Act. TRPP
Obj. 4599, Program No. PB98N966, CT PBW98N966H7
Vendor #VS0000064323, in an amount not to exceed \$379,106.51

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

DRAFT

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: October 22, 2014
COUNCIL DISTRICT(S): All
DEPARTMENT: Trinity Watershed Management
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: Citywide

SUBJECT

Authorize a construction contract with METCO Engineering, Inc., lowest responsible bidder of four, for construction of the Emergency Backup Generator (2255 Irving Boulevard) and Cole Park Switchgear (Cole Park Pump Station) Projects – Not to exceed \$249,300 – Financing: Stormwater Drainage Management Capital Construction Funds

BACKGROUND

The Trinity Watershed Management Department operates and maintains flood protection systems for the City of Dallas by operating and maintaining the Dallas Floodway consisting of drainage structures, channels, levees, fourteen pump stations and other facilities across the City. The pump stations are continuously monitored and controlled by operations from the Flood Control Division offices at 2255 Irving Boulevard.

Electrical improvements are needed at two locations. The 2255 Irving Boulevard location requires electrical improvements as well as connection of an emergency backup power generator to the electrical system. The Cole Park Pump Station, located at 3112 Cambrick, requires repairs to the electrical switchgear. These repairs are necessary to ensure operational reliability.

This action will authorize a contract with METCO Engineering, Inc., lowest responsive bidder of four, to perform the work needed at these facilities.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	November 2014
Complete Construction	February 2015

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract with Shaw Environmental and Infrastructure, Inc., for engineering design services for various components of existing pump stations and facility improvements associated with the Trinity River levee system on October 23, 2013, by Resolution No. 13-1895.

FISCAL INFORMATION

Stormwater Drainage Management Capital Construction Funds - \$249,300.00

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

METCO Engineering, Inc.

Hispanic Female	0	Hispanic Male	1
African-American Female	0	African-American Male	1
Other Female	0	Other Male	0
White Female	2	White Male	13

BID INFORMATION

The following bids with quotes were received and opened on September 18, 2014

*Denotes successful bidder

<u>BIDDERS</u>	<u>BID AMOUNT</u>
* METCO Engineering, Inc.	\$249,300.00
Prater Electric, LLC DBA, Jefferies Electric	\$263,599.00
Kennedy Electric, Inc.	\$306,894.00
Texsun Electrical Contractors, Inc.	\$392,752.00

OWNERS

METCO Engineering, Inc.

Zara Sadeghian, MBA, PMP, PMI-RMP, President

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a construction contract with METCO Engineering, Inc., lowest responsible bidder of four, for construction of the Emergency Backup Generator (2255 Irving Boulevard) and Cole Park Switchgear (Cole Park Pump Station) Projects– Not to exceed \$249,300.00 – Financing: Stormwater Drainage Management Capital Construction Funds

METCO Engineering, Inc. is a local, minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use their own workforce.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$152,073.00	61.00%
Total non-local contracts	\$97,227.00	39.00%
TOTAL CONTRACT	\$249,300.00	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

None

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$152,073.00	100.00%	\$152,073.00	61.00%
Total	\$152,073.00	100.00%	\$152,073.00	61.00%

October 22, 2014

WHEREAS, The City operates and maintains drainage structures, channels, levees, pump stations and other miscellaneous facilities across the city which provide flood protection to citizens and property; and,

WHEREAS, there are six (6) levee pump stations located in the levee system and eight (8) street pump stations strategically located across the City of Dallas; and,

WHEREAS, repairs are needed at three of these facilities; and,

WHEREAS, on October 23, 2013, by Resolution No. 14-1895, Shaw Environmental and Infrastructure, Inc. (Shaw), a CB&I Company, for engineering design services for various components of existing storm drainage, pump stations, and facility improvements associated with the Trinity River levee system; and,

WHEREAS, bids were received on September 18, 2014, for the repair of two of these facilities, listed as Emergency Backup Generator (2255 Irving Boulevard) and Cole Park Switchgear (Cole Park Pump Station), as follows:

<u>BIDDERS</u>	<u>BID AMOUNT</u>
METCO Engineering, Inc.	\$249,300.00
Prater Electric, LLC DBA, Jefferies Electric	\$263,599.00
Kennedy Electric, Inc.	\$306,894.00
Texsun Electrical Contractors, Inc.	\$392,752.00

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to enter into a contract with METCO Engineering, Inc., for the construction of Emergency Backup Generator (2255 Irving Boulevard) and Cole Park Switchgear (Cole Park Pump Station) projects in an amount not to exceed \$249,300.00, this being the lowest responsive bid as indicated by the tabulation of bids, after it has been approved as to form by the City Attorney.

Section 2. That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the agreement from:

Stormwater Drainage Management Capital Construction Fund	
Fund 0063, Department SDM, Unit 4793, Act. SD01	
Obj. 4599, Program # SDMFC003, CT SDMSDMFC003L4	
Vendor # VS0000025965, in an amount not to exceed	\$249,300.00

October 22, 2014

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.