

# Memorandum



CITY OF DALLAS

DATE October 16, 2009

TO Housing Committee Members: Steve Salazar, Chair, Carolyn R. Davis, Vice-Chair, Tennell Atkins, Dwaine Caraway, Angela Hunt, Ann Margolin, Pauline Medrano

SUBJECT Housing Production and Funds Commitment Briefing

On Monday, November 2 2009, you will be briefed on Housing Production and Funds Commitment Briefing. A copy of the briefing is attached.

Please let me know if you have any questions.

A handwritten signature in black ink, appearing to read "Thomas O'Neil".

for A.C. Gonzalez, Assistant City Manager

c: The Honorable Mayor and Members of the City Council  
Mary K. Suhm, City Manager  
Deborah Watkins, City Secretary  
Tom P. Perkins, Jr., City Attorney  
Craig Kinton, City Auditor  
C. Victor Lander, Judiciary  
Ryan S. Evans, First Assistant City Manager  
Forest Turner, Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
Dave Cook, Chief Financial Officer  
Jerry Killingsworth, Housing/Community Services Director  
Jeanne Chipperfield, Director, Financial Services  
Helena Stevens-Thompson, Assistant to the City Manager



# Housing Production and Funds Commitment Briefing

**A Briefing to the Housing Committee**

**Housing/Community Services Department  
November 2, 2009**





# Purpose

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**Review of Housing Production and Pipeline Report by Council District for the twenty-seven (27) month period from July 1, 2007 to September 30, 2009**

**Housing Production by Council District**  
**Units Produced/Projects Completed and Funds Expended**  
**July 1, 2007 through September 30, 2009**

FUNDS EXPENDED																		
Council District	Land Bank Acquisition Funds		MSRP Homeowner Assistance		Reconstruction / SHARE		People Helping People		MAP		Development		Section 108 Funds		Neighborhood Investment Program		Total by Council District	
	No. of Units	Amount Spent	No. of Units	Amount Spent	No. of Units	Amount Spent	No. of Units	Amount Spent	No. of Units	Amount Spent	No. of Units	Amount Spent	No. of Units	Amount Spent	No. of Projects	Amount Spent	No. of Units	Amount Spent
District 1	4	\$7,982	16	\$167,855	2	\$175,000	54	\$17,132	50	\$583,536	33	\$438,069					159	\$1,389,574
District 2	6	\$10,118	9	\$82,934	6	\$525,000	48	\$15,228	10	\$108,500	41	\$895,061			4	\$63,573	124	\$1,700,414
District 3	38	\$63,476	23	\$232,150	11	\$915,875	59	\$18,718	133	\$1,456,373	126	\$871,529			1	\$1,649,869	391	\$5,207,990
District 4	72	\$114,375	65	\$770,442	16	\$1,376,500	377	\$119,607	129	\$1,468,006	186	\$3,722,500			2	\$885,332	847	\$8,456,762
District 5	6	\$10,012	43	\$461,997	10	\$873,000	189	\$59,962	112	\$1,311,312							360	\$2,716,283
District 6	15	\$24,138	8	\$71,902	5	\$437,500	36	\$11,421	76	\$838,465	89	\$934,170			2	\$558,630	231	\$2,876,226
District 7	217	\$359,864	22	\$245,779	17	\$1,481,797	246	\$78,046	44	\$515,277	346	\$6,175,852			22	\$4,819,717	914	\$13,676,332
District 8	5	\$9,637	49	\$552,302	4	\$349,000	161	\$51,079	142	\$1,492,997	174	\$2,255,000					535	\$4,710,015
District 9			3	\$39,990			15	\$4,759	45	\$532,823							63	\$577,572
District 10			1	\$7,835			9	\$2,855	4	\$59,999							14	\$70,689
District 11			2	\$10,650			2	\$635	6	\$63,720							10	\$75,005
District 12			1	\$8,950					1	\$11,500							2	\$20,450
District 13									3	\$33,872							3	\$33,872
District 14			6	\$63,786	1	\$59,375	67	\$21,256	7	\$76,676	200	\$1,750,000					281	\$1,971,093

**Housing Projects Under Contract in Progress**  
**July 1, 2007 through September 30, 2009**

<b>FUNDS COMMITTED UNDER CONTRACT</b>																		
Council District	Land Bank Acquisition Funds		MSRP Homeowner Assistance		Reconstruction / SHARE		People Helping People		MAP		Development		Section 108 Funds		Neighborhood Investment Program		Total by Council District	
	No. of Units	Amount	No. of Units	Amount	No. of Units	Amount	No. of Units	Amount	No. of Units	Amount	No. of Units	Amount	No. of Units	Amount	No. of Projects	Amount	No. of Units	Amount
District 1			4	\$36,640													4	\$36,640
District 2										41	\$1,055,000			1	\$6,850		42	\$1,061,850
District 3			2	\$27,754						126	\$1,120,000						128	\$1,147,754
District 4			7	\$62,972	2	\$175,000					186	\$1,477,500					195	\$1,715,472
District 5			12	\$107,568	3	\$262,500											15	\$370,068
District 6					1	\$87,500					89	\$148,785					90	\$236,285
District 7			3	\$22,796	3	\$262,500					346	\$3,382,288			5	\$641,591	357	\$4,309,175
District 8			15	\$121,336	1	\$87,500					174	\$920,000					190	\$1,128,836
District 9																	0	\$0
District 10																	0	\$0
District 11			1	\$663													1	\$663
District 12																	0	\$0
District 13																	0	\$0
District 14					1	\$87,500											1	\$87,500
Not Allocated by District	600	\$2,259,355															600	\$2,259,355



### Housing Funds Available for Projects

FUNDS AVAILABLE NOT COMMITTED									
Council District	Land Bank Acquisition Funds	MSRP Homeowner Assistance	Reconstruction / SHARE	People Helping People	MAP	Development	Section 108 Funds	Neighborhood Investment Program	Total by Council District
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Not Allocated by District	\$1,500,000	\$1,598,372	\$1,932,257	\$175,000	\$4,045,455	\$8,501,512	\$3,100,000	\$1,984,371	\$22,836,967

Note: Uncommitted funds not identified by Council District. Numbers include funding approved for FY2009-10.

**Housing Production, Pipeline, and Available Funds Summary  
by Council District  
July 1, 2007 through September 30, 2009**

COUNCIL DISTRICT	FUNDS EXPENDED		FUNDS COMMITTED UNDER CONTRACT		APPLICATIONS RECEIVED NOT UNDER CONTRACT		FUNDS AVAILABLE NOT COMMITTED		Total Funds Spent / Committed	
	No. of Units/Projects	Amount	No. of Units/Projects	Amount	No. of Units/Projects	Amount	No. of Units/Projects	Amount	No. of Units/Projects *	Amount
District 1	159	\$1,389,574	4	\$36,640	1	\$15,000			164	\$1,441,214
District 2	124	\$1,700,414	42	\$1,061,850	1	\$326,250			126	\$3,088,514
District 3	391	\$5,207,990	128	\$1,147,754	812	\$27,714,000 **			1,205	\$34,069,744
District 4	847	\$8,456,762	195	\$1,715,472	6	\$329,841			862	\$10,502,075
District 5	360	\$2,716,283	15	\$370,068	159	\$6,361,000 **			534	\$9,447,351
District 6	231	\$2,876,226	90	\$236,285	89	\$547,000			232	\$3,659,511
District 7	914	\$13,676,332	357	\$4,309,175	354	\$5,513,627			933	\$23,499,134
District 8	535	\$4,710,015	190	\$1,128,836	3	\$45,000			554	\$5,883,851
District 9	63	\$577,572	0	\$0	0	\$0			63	\$577,572
District 10	14	\$70,689	0	\$0	0	\$0			14	\$70,689
District 11	10	\$75,005	1	\$663	0	\$0			11	\$75,668
District 12	2	\$20,450	0	\$0	0	\$0			2	\$20,450
District 13	3	\$33,872	0	\$0	0	\$0			3	\$33,872
District 14	281	\$1,971,093	1	\$87,500	849	\$37,900,000 **			1,131	\$39,958,593
Not Allocated by District			600	\$2,259,355	0	\$0		\$22,836,967	600	\$25,096,322
<b>Total</b>	<b>3,934</b>	<b>\$43,482,277</b>	<b>1,623</b>	<b>\$12,353,598</b>	<b>2,274</b>	<b>\$78,751,718</b>		<b>\$22,836,967</b>	<b>6,434</b>	<b>\$157,424,560</b>

\* Includes unduplicated no. of units. Certain units may be duplicated when reported for multiple categories.

\*\* Section 108 Project totals