Memorandum



DATE November 11, 2010

To Trinity River Corridor Project Committee Members:

David A. Neumann (Chairman)

Steve Salazar (Vice-Chair)

Mayor Pro Tem Dwaine Caraway

Deputy Mayor Pro Tem Pauline Medrano

Vonciel Jones Hill

Delia D. Jasso

Linda Koop

Ann Margolin

Carolyn R. Davis

SUBJECT Joppa Gateway Park Community Meeting

The attached briefing regarding the Joppa Gateway Park Community Meeting will be presented at the November 16, 2010 Trinity River Corridor Project Committee Meeting by Rebecca Rasor, Managing Director of the Trinity River Corridor Project. The briefing will cover details of the meeting, and the resulting desires of the community for the gateway park location and amenities.

Please contact me if you have questions.

Jill A. Jordan, P.E. Assistant City Manager

THE TRINITY
DALLAS

Attachment

Cc: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Forest E. Turner, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Judge C. Victor Lander
Helena Stevens-Thompson, Asst. to the City Manager
Frank Librio, Director, Public Information Office
Kelly High, Director, Trinity Watershed Management
Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project



PURPOSE OF BRIEFING



- Provide status of the Joppa Gateway Neighborhood Park, including:
 - History
 - Community Input
 - Schedule of Activities
 - Next Steps

HISTORY



Joppa Gateway Neighborhood Park was included in the 2006 Bond Program

- \$1.2 Million
- Council Authorized Supplement to Hellmuth, Obata & Kassabaum, LP (HOK) to do the Joppa Gateway Neighborhood Park master plan

Neighborhood Gateways Provide:

- Provides connection into the Trinity River Corridor
- Pedestrian and bicycle access from adjacent neighborhoods
- Pedestrian access to recreational amenities within the corridor

Community Input:

- Council member, staff and consultant met with community to assess known and perceived neighborhood needs and wants
 - Concepts were presented
 - Attendees prioritized amenities to be developed
 - Concepts were to be brought back and decided upon

HISTORY

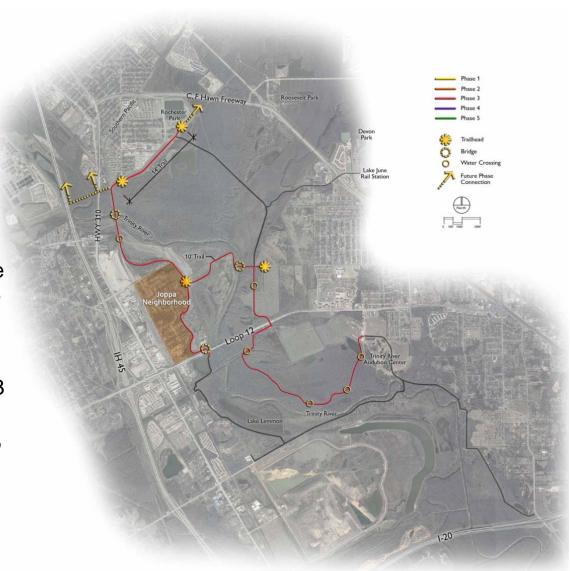


Location

■North of Loop 12/Great Trinity
Forest Way and east of Hwy 310

Additional Information

- ■Various non-profit and private initiatives have been working in the area on a comprehensive land use plan including park amenities
- ■Joppa Gateway will connect to the proposed Trinity Trails Phase 3 which will provide connections to Audubon Center, the Boat Launch, Rochester Park and the Texas Horse Park





1ST Community Input

- Hosted on December 5, 2008
- 35 Attendees
- Presentation on possible gateway locations
- Example of possible amenities based on existing city-wide neighborhood park amenities
- Broke into smaller work groups
- Questionnaire on priorities















Second Community Meeting

- Hosted October 26, 2010
- 25 Residents/Property Owners & Stakeholders in attendance
- Presented three options
 - Linfield Road
 - Cherbourg Road
 - South Central Park
- Results of community meeting was overwhelmingly in support of the expansion & improvements to the existing South Central Park



What the community wanted -- expand and improve South Central Park

Based on existing budget of \$1.2 Million and current cost estimates the community requested the following amenities:

- Spray Ground
- Parking
- Purchase additional vacant lots
- Sidewalks & expanded trails
- Open play field area
- Additional small pavilion with picnic/barbeque stations
- Site furnishings
- Repair and upgrade basketball court
- Landscaping





SOUTH CENTRAL PARK IMPROVEMENTS



SCHEDULE OF ACTIVITIES



- January 12, 2011 Award of design supplement to HOK
- August 2011 Advertise for construction
- November 2011 Award construction contract
- May 2012 Complete construction





Step #1: Supplement existing contract with HOK

Step #2: Purchase Land (vacant)

Step #3: Complete Detailed Design Work

Step #4: Construct Improvements (\$1.2 M includes contingency & design costs)

