Memorandum



DATE December 2, 2010

To Trinity River Corridor Project Committee Members:

David A. Neumann (Chairman)

Steve Salazar (Vice-Chair)

Mayor Pro Tem Dwaine Caraway

Deputy Mayor Pro Tem Pauline Medrano

Vonciel Jones Hill

Delia D. Jasso

Linda Koop

Ann Margolin

Carolyn R. Davis

SUBJECT IH-20 Gateway Park Improvements

The attached briefing regarding the IH-20 Gateway Park Improvements will be presented at the December 7, 2010 Trinity River Corridor Project Committee Meeting. The briefing will provide a status update, and will also showcase some of the "early start" improvements that have been at this location.

Please contact me if you have questions.

Jill A. Jordán, P.E. Assistant City Manager

THE TRINITY
DALLAS

Attachment

Cc: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Forest E. Turner, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Judge C. Victor Lander
Helena Stevens-Thompson, Asst. to the City Manager
Frank Librio, Director, Public Information Office
Kelly High, Director, Trinity Watershed Management
Rebecca Rasor, P.E., Managing Director, Trinity River Corridor Project



IH-20 Gateway Park Improvements

Trinity River Corridor Project Committee December 7, 2010



Purpose of Briefing

- Revisit location and original design of IH-20 Gateway Park
- Highlight "early start" improvements made at IH-20 Gateway Park location
- Outline funding expenditures and current funding availability
- Outline schedule for completion of design and award of construction contract



Original Plan

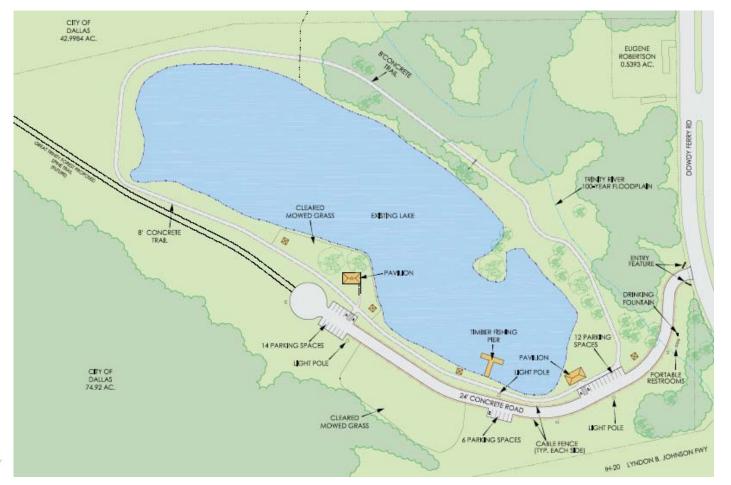
- Funding for the IH-20 Gateway Park was included in the 1998 Bond Program for \$1.3 million
- Location is at the intersection of IH-20 and Dowdy Ferry
- Existing features include an access gate and a small lake





Original Plan

- Proposed park features include designs for a paved road, fishing pier, pavilion, trail around lake, parking areas and restrooms
- Features to be constructed are dependant on bids received vs. available funding





"Early Start" Projects

- Local citizens expressed a desire for a parking lot specifically for horse trailers, and for a median cut on Dowdy Ferry to allow for trailer traffic to enter park
- Citizens also complained about odors emanating from vent stacks on a DWU wastewater line, and illegal dumping on site
- Work was completed using City Staff (Streets, DWU) & contractors
 - Gravel road and parking lot (100 ft. x 300 ft.)
 - Odor filters for vent stacks
 - Bollards along Rylie Rd. to prevent illegal dumping
- Median cut to be completed by contractor services



"Early Start" Projects



Bollards along Rylie Rd.



Vent Stack for Wastewater Line



"Early Start" Projects

View of road and parking lot from IH-20







Funding Overview

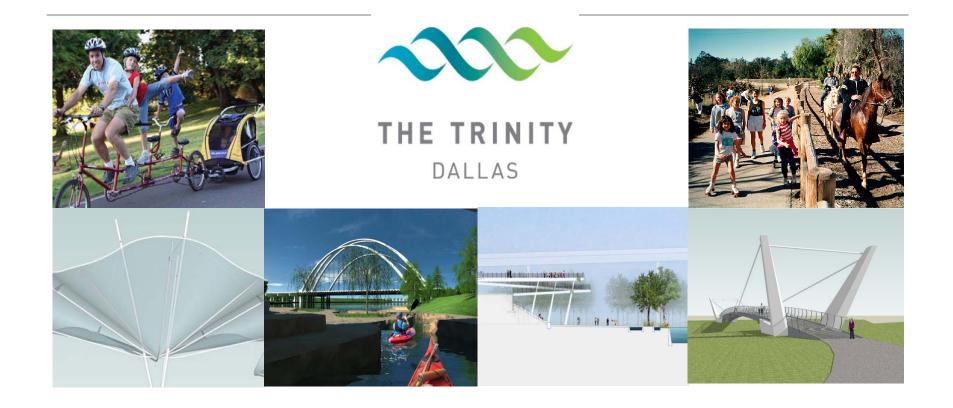
- 1998 Bond Program Funds \$1.3 million
- Funding spent to date \$421,803
 - Master Planning & Design \$221,671
 - Parking lot & Gravel Road \$170,000
 - Bollards along Rylie Rd. \$30,192
- Remaining funds \$878,197
 - Median cut (estimate) \$75,000
 - Park amenities \$803,197



Schedule

- The permanent parking areas and entry roadway must be resurveyed and redesigned (to avoid a sanitary sewer line on the site)
- Resulting schedule is as follows:
 - Begin survey work in December 2010
 - Complete plans and bid project in April 2011
 - Award construction contract in June 2011
 - End construction in December 2011





www.trinityrivercorridor.org (214) 671-9500