

Upcoming Council Agenda Items

Memorandum



DATE: December 9, 2011

TO: Members of the Public Safety Committee

SUBJECT: Southern Dallas County Highway Traffic Program

In 2008, the Dallas County Sheriff's Office assumed freeway responsibility in Southern Dallas County. Dallas County has experienced financial difficulty in managing the Highway Program alone. The total cost to run the program is \$12,244,335 and the Revenue that covers the cost of the program is \$6,270,296. The North Central Texas Council of Governments (NCTCOG) has offered to help Dallas County seek funding to cover a \$5,974,039 shortfall for the Southern Dallas County Highway Program by partnering with other agencies.

The City of Dallas, Dallas Police Department has been asked to support the Southern Dallas County Highway Traffic Program by contributing \$1,000,000. Furthermore, the Dallas Police Department will assist the County in reducing their program costs by \$2,914,853 by providing coverage for traffic management in the following locations:

- Loop 12 – City of Irving City Limits to Illinois Ave.
- Spur 408 – from Illinois Ave to Interstate 20
- U.S. Highway 67 – from I-35/67 split to Cities of Desoto/Duncanville City Limits
- Interstate 45 – from 45/175 split to Interstate 20
- Interstate 35 – from 35/67 split to the Cities of Desoto/Lancaster City Limits

Additional cities that are contributing to the overall \$2.91M in reduction of program coverage are Glenn Heights, Lancaster, Seagoville and Wilmer.

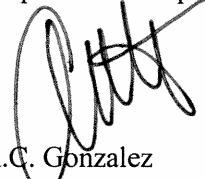
In return, Dallas County will provide additional traffic coverage from the original agreement in the following location:

- I-35 from Woodall Rogers to the City limits (North of 635) by March 1, 2012

In addition to monetary support and traffic coverage from the Dallas Police Department, Dallas County has secured monetary support through the following agencies:

- The Regional Transportation Council - \$1,500,000
- Dallas County - \$500,000
- City of Duncanville - \$59,186

Seeking favorable recommendation, this Southern Dallas County Highway Traffic Program proposal will be placed on the City Council Agenda for December 14, 2011.



A.C. Gonzalez
First Assistant City Manager

Memorandum



DATE: December 9, 2011

TO: Members of the Public Safety Committee

SUBJECT: Resolution Adopting Ethical and Training Standards for Juvenile Case Managers

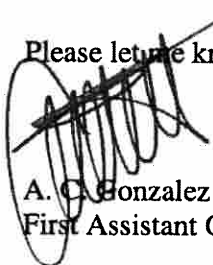
The City of Dallas, pursuant to Code of Criminal Procedure 102.0174, authorized a juvenile case manager fund to be supported by additional costs assessed and collected in municipal court. Pursuant to Code of Criminal Procedure 45.056, City of Dallas employed juvenile case managers to provide services in cases involving juvenile offenders before the court.

The 82nd Texas Legislature requires the City of Dallas to adopt, by December 1, 2011, reasonable rules that provide a code of ethics, educational pre-service and in-service training standards for juvenile case managers.

These case managers will be governed by the Dallas City Code of Ethics and the Dallas Police Department's Code of Conduct. The juvenile case workers will also follow the National Association of Forensic Counselors national standards for competency based certification and credentialing.

Seeking favorable recommendation, this resolution adopting ethical and training standards for juvenile case managers employed by the city will be placed on the City Council Agenda for December 14, 2011.

Please let me know if you need additional information.


A. C. Gonzalez
First Assistant City Manager

Memorandum



CITY OF DALLAS

DATE: December 9, 2011

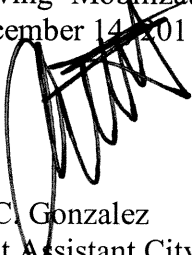
TO: Members of the Public Safety Committee

SUBJECT: Dallas Police Department Impaired Driving Mobilization (IDM) Grant

The Texas Department of Transportation has awarded \$99,984 for the Impaired Driving Mobilization (IDM) Grant to the Traffic Section of the Dallas Police Department FY 2011-12. The grant requires a \$34,507 match from the City of Dallas comprised of \$27,496 in Pension contributions and Indirect Costs of \$7,011. The grant provides for the reimbursement of overtime salaries for officers and supervisors to take increased enforcement action on Driving While Intoxicated laws.

The IDM grant is part of the national traffic safety plan from the National Highway Traffic Safety Administration. These funds allow for the increased enforcement of DWI laws during specific date spans throughout the year. The target dates for FY 2012 are: December 22, 2011 - January 2, 2012, March 10-18, 2012, June 23 - July 5, 2012 and August 17-September 3, 2012. These enforcement actions are intended to reduce injury and fatality crashes. Alcohol is a major contributor to 54% of all fatality crashes in Dallas. The Traffic Section of the Dallas Police Department has utilized grant funding as part of its overall traffic safety plan for many years. The Traffic Section reviews the targeted sites for enforcement annually to ensure that officers are deployed in an effective manner.

Seeking favorable recommendation, acceptance of the Dallas Police Department Impaired Driving Mobilization (IDM) Grant, will be placed on the City Council Agenda for December 14, 2011.


A. C. Gonzalez
First Assistant City Manager