

**Upcoming
Council Agenda Item Memos**

Memorandum



DATE December 6, 2013

TO Members of the Public Safety Committee

SUBJECT FY2013 Homeland Security Grants Award Acceptance

In August of 2013, the Department of Homeland Security announced its grant funding for the 2013 award year, totaling over \$1.5 billion for the nation. As a designated recipient of this funding, **the City of Dallas has applied for and been awarded \$5,496,662 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster.** There is no local match requirement for this grant.

The Homeland Security Grant Program (HSGP) is comprised of several grant programs and we received awards under two of those categories. Together, these grants fund a range of preparedness activities, including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Under the Urban Areas Security Initiative (UASI), the City of Dallas has been awarded \$5,487,162.17. UASI focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for Law Enforcement activities and Management and Administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond, and recover from acts of terrorism. This award will be used to fund infrastructure upgrades to the City's Public Safety Radio System, and other equipment for special teams and the Fusion Center.

Under the State Homeland Security Grant Program (SHSP), the City of Dallas has been awarded \$9,500. SHSP is designed to aid local governments in assisting with state-wide strategies. This award is to fund standardized protective equipment for the Explosive Ordinance Device Team (Bomb Squad).

From 2003 - 2012, the Department of Homeland Security has awarded the City of Dallas \$68.6 million in grant funds under the Homeland Security Grant Program. These funds are awarded based on an analysis of a region's risk level and the effectiveness of the grant application. Funds from these grants have been used to:

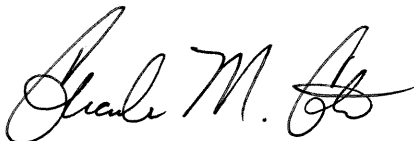
- Purchase handheld radios and equipment to aid in the City's upgrade to P25 compliant radio interoperability
- Development of the Urban Search and Rescue (USAR) team, which has been designated Texas Task Force 2 by the State and is available for statewide deployment
- Fund training, exercises, and equipment for specialized response teams such as HazMat, USAR, Bomb Squad and SWAT
- Increase information sharing and intelligence gathering capabilities through the creation of the City of Dallas Fusion Center

- Fund Information Technology projects such as upgrades to Computer Aided Dispatch and Records Management Systems
- Renovate and make upgrades to the Emergency Operations Center
- Improve on-scene incident response with the purchase of a Mobile Command Post and video-sharing equipment for the Helicopter Unit
- Community Preparedness initiatives such as the Community Emergency Response Team (CERT) program
- Generators and water quality monitoring stations to ensure the safety and availability of the City of Dallas's water supply

In addition the City has supported regional projects such as:

- KnoWhat2Do, an award winning regional public education campaign
- Digital Sandbox, homeland security specific risk management software for critical infrastructure
- Incident Command Software, which allows multiple jurisdictions to collaborate through a single operating platform during an incident

We request your acceptance of this award which will be placed on the consent agenda on December 11, 2013 for full council approval. Please let me know if you have any questions.



Charles M. Cato
Interim Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Rosa A. Rios, City Secretary
Warren M. S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Daniel F. Solis, Administrative Judge
Ryan S. Evans, Interim First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Theresa O' Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Officer
Elsa Cantu, Assistant to the City Manager

Memorandum



CITY OF DALLAS

DATE December 6, 2013

TO Members of the Public Safety Committee

SUBJECT Radio Communication Master Switch Maintenance and Support

The December 11, 2013 Council Agenda will include an item to award a ten-year service contract for maintenance, repair and support of the radio communication master switch for Communication and Information Services in an amount not to exceed \$2,912,740.

This service contract will provide maintenance, repair and support for the radio master switch for Communication and Information Services. This switch is the main hub utilized to facilitate radio communication control in part of the regional radio interoperability network that the City maintains and supports. Maintenance, repair and support includes software upgrades to current releases, ongoing technical support and specific future requests as needed by the City and other public safety agencies who utilize this system.

The City of Dallas is one of two municipalities in Texas which currently hosts portions of this regional radio interoperability network. This radio system provides interoperability between numerous public safety first responder agencies throughout Dallas, Denton, Collin and Tarrant Counties. Currently approximately 13,000 radios from over 80 public safety and federal agencies are utilizing this system. The amount of users is expected to increase in size as additional agencies migrate to the Project 25 radio standard. Radios currently operating on the existing system are assigned primarily to upper level, command and control, public safety and emergency management personnel.

Please contact Bill Finch at 670-1890 if you have any questions.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.,
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Warren M.S Ernest, City Attorney
Rosa Rios, City Secretary
Craig Kinton, City Auditor
Daniel F. Solis, Administrative Judge
Ryan S. Evans, Interim First Assistant City Manager
Forest Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Officer
William Finch, Director/CIO, Communications and Information Services
Elsa Cantu, Assistant to the City Manager

Memorandum



CITY OF DALLAS

DATE December 6, 2013

TO Members of the Public Safety Committee

SUBJECT Authorize a Contract for the Expansion of the Vestibule Located at the North Entrance of Dallas City Hall – Big Sky Construction Co., Inc.

As you know, a number of physical security enhancements at Dallas City Hall have been implemented over the past several years. The next step towards a more secure building is reducing the number of public, ground-level access points into the building from seven to two. The two remaining access points will be controlled and located at the north (primary) and east lobbies. The north lobby represents the “front door” of the building and provides an appropriate welcome to visitors. The east lobby provides a secondary entrance and is located closest to parking for the handicapped and disabled as well as the DART paratransit stop at City Hall.

On your December 11, 2013 City Council Agenda, there is an item requesting approval of a contract to expand the vestibule located at the north entrance of Dallas City Hall in the amount of \$345,000. The existing vestibule area between the inner and outer sets of glass doors will be expanded by approximately 644 square feet to accommodate x-ray machines and conveyor belts and walk through metal detectors for screening visitors. The resulting screening process at each entrance will be similar to the process in place at the Municipal Courts building and consistent with security at many local, state, and federal government facilities across the nation. The expansion of the vestibule allows us to better protect occupants in the building, by containing potential threats to the exterior while simultaneously providing shelter from the elements for incoming visitors while they quickly complete the screening process. The expanded vestibule is key to achieving a more secure City Hall for residents, visitors, elected and appointed officials, and staff while also maintaining reasonable openness and access.

This project was designed earlier this year by a local design team including security experts. A standard request for competitive sealed proposals (RFCSP) was advertised for the construction following the City’s purchasing policies and only one proposal was received. Given the relatively small project size, additional efforts were made to publicize the project to potential proposers. The City Auditor’s Office reviewed the proposal process and the single proposal and found “no exceptions” with adherence to the City’s contracting policy (Administrative Directive 4-5) for this project. The proposed contract amount is in line with the design architect’s estimate.

The City is seeking recommendation from the Public Safety Committee to authorize this construction contract for the expansion of the vestibule located at the north entrance of Dallas City Hall. This item is on the City Council Agenda on December 11, 2013 for consideration.


Forest E. Turner
Assistant City Manager

cc: The Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Warren M.S. Ernst, City Attorney
Judge Daniel F. Solis, Administrative Judge
Rosa A. Rios, City Secretary
Craig D. Kinton, City Auditor
Ryan S. Evans, Interim First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager

Joey Zapata, Assistant City Manager
Charles M. Cato, Interim Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor and Council
Erick Thompson, P.E., Director, Equipment and Building Services

Memorandum



DATE: December 6, 2013

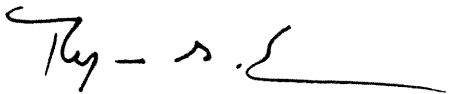
TO: Members of the Public Committee

SUBJECT: Authorize a Memorandum of Understanding with Dallas County for allowing Dallas Police Department to maintain defined access to the Juvenile Information System

On September 25, 2013, the Dallas City Council authorized a Memorandum of Understanding with Dallas County for the purpose of participation in the Urban Counties' TechShare.Juvenile Program, a new juvenile case management information sharing system. Dallas County is transitioning to the TechShare.Juvenile Program in November 2013 and phasing out the existing Dallas County's Juvenile Information System (JIS), which is the system that the Dallas Police Department has utilized as their primary juvenile system.

Dallas County has agreed to allow the Dallas Police Department continued access to the JIS system in a search and inquire only capacity during the transition to the new TechShare.Juvenile Program. Dallas County has agreed to the retention of historical data maintained in the Juvenile Information System, and that a timeframe for the availability of the JIS system collaboratively determined by the Dallas County and the Dallas Police Department.

The City is seeking recommendation from the Public Safety Committee to authorize the Tech.Share.Juvenile Memorandum of Understanding. This item will be placed on the City Council Agenda on December 9, 2013.



Ryan S. Evans
Interim First Assistant City Manager

CC: Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Rosa A. Rios, City Secretary
Warren M. S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Daniel F. Solis, Administrative Judge
Jill A. Jordan, P.E., Assistant City Manager

Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim, Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Officer
Elsa Cantu, Assistant to the City Manager

Memorandum



CITY OF DALLAS

DATE: December 6, 2013


TO: Members of the Public Safety Committee

SUBJECT: Authorize a three-year consignment service contract for the sale of confiscated eight-liner gambling machines

Upon completion of a formal proposal process, the City seeks authorization to initiate a three-year consignment service contract with two one-year renewal options for the sale of confiscated eight-liner gambling machines to M&K Recovery Group, Inc., the most advantageous proposer of two vendors. The estimated annual net revenue is \$200,460.

This consignment service contract will provide for the sale of confiscated eight liner gambling machines confiscated by the Dallas Police Department through law enforcement procedures. The vendor will provide all necessary storage, destruction and/or disposal of the eight liner gambling machines. The terms of the contract will allow the contractor to maximize the revenue to the City by evaluating the units and selling the operational units, refurbishing units with minimal damage, selling the parts of units with extensive damage, and selling any parts remaining as recyclable material. Additionally, the terms of the contract will prohibit the sale of such units to any person(s) in Texas.

The City is seeking recommendation from the Public Safety Committee to authorize this consignment services contract for the sale of the confiscated gambling machines. This item will be placed on the City Council Agenda for December 11, 2013.


Ryan S. Evans
Interim First Assistant City Manager

CC: Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Rosa A. Rios, City Secretary
Warren M. S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Daniel F. Solis, Administrative Judge
Jill A. Jordan, P.E., Assistant City Manager

Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim, Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Officer
Elsa Cantu, Assistant to the City Manager

Memorandum



DATE: December 6, 2013

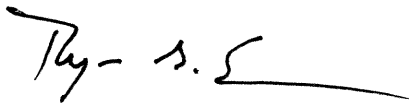
TO: Members of the Public Safety Committee

SUBJECT: Acceptance of the Financial Investigation/Seizure Team (FIST), Dallas Police North Texas Money Laundering Initiative Grant

The Southwest Border Anti Money Laundering Alliance has awarded \$548,130.00 to the Narcotics Division of the Dallas Police Department to commence upon City Council approval through June, 2015. The funding will be expended solely for anti-money laundering objectives. The grant provides for the salary of one forensic accountant and reimbursement of travel expenses and overtime salaries for detectives and supervisors to take investigative action on money laundering operations as well as Money Services Business (MSB) industry in the City of Dallas.

The grant funds provided by the Arizona Criminal Justice Commission will focus on the financial activities of drug trafficking organizations in an effort to dismantle and disrupt their money laundering activities that facilitate the operations of drug trafficking organizations. The major avenue that drug organizations use to facilitate their money laundering activities is tangible assets, banks, and Money Service Businesses.

The City is seeking recommendation from the Public Safety Committee for acceptance of the Financial Investigation/Seizure Team (FIST), Dallas Police North Texas Money Laundering Initiative Grant. This item has been placed on the City Council Agenda for December 11, 2013.



Ryan S. Evans
Interim First Assistant City Manager

CC: Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Rosa A. Rios, City Secretary
Warren M. S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Daniel F. Solis, Administrative Judge
Jill A. Jordan, P.E., Assistant City Manager

Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim, Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Officer
Elsa Cantu, Assistant to the City Manager

Memorandum



DATE: December 6, 2013

TO: Members of the Public Safety Committee

SUBJECT: Dallas Police Department Impaired Driving Mobilization (IDM) Grant

The Texas Department of Transportation has awarded \$74,966.10 for the Impaired Driving Mobilization (IDM) Grant to the Traffic Section of the Dallas Police Department FY 2013-14. The grant requires the City of Dallas to provide a cash match of \$20,615.68 in pension contributions. The total grant awarded to the City of Dallas \$95,581.78.

The grant provides for the reimbursement of overtime for officers and supervisors to take increased enforcement action on Driving While Intoxicated laws. The IDM grant is part of the national traffic safety plan from the National Highway Traffic Safety Administration. The target dates for FY 2014 are: December 13, 2013 - January 2, 2014, March 7-23, 2014, June 27 - July 7, 2014 and August 15-September 2, 2014. These enforcement actions are intended to reduce injury and fatality crashes. Alcohol is a major contributor to 21.5% of all fatality crashes in Dallas YTD 2013. The Traffic Section of the Dallas Police Department has utilized grant funding as part of its overall traffic safety plan for many years. The Traffic Section reviews the targeted sites for enforcement annually to ensure that officers are deployed in an effective manner.

The City is seeking recommendation from the Public Safety Committee to accept the Dallas Police Department Impaired Driving Mobilization (IDM) Grant. This item has been placed on the City Council agenda for December 11, 2013.



Ryan S. Evans
Interim First Assistant City Manager

CC: Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Rosa A. Rios, City Secretary
Warren M. S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Daniel F. Solis, Administrative Judge
Jill A. Jordan, P.E., Assistant City Manager

Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim, Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Officer
Elsa Cantu, Assistant to the City Manager