

*Capital  
Bond Program*

*October 19, 2005*

# Purpose

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- Discuss General Obligation (GO) Bonds
- Discuss status of the 2003 Bond Program
- Discuss Development of the next bond program

# Dallas GO Bond Basics

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- Used to fund capital projects with useful lives of at least 20 years or the life of the bonds
- Approved by citizens through bond election for specific propositions and funding requests
- Approved by the citizens on eleven ballots since 1967

# What is typically funded?

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- Street and thoroughfare improvements
- Park and recreation facilities
- Flood protection and storm drainage
- Public health and safety facilities
- Library facilities
- Cultural arts facilities
- Infrastructure supporting economic development
- Other city facilities

# What types of projects cannot be funded?

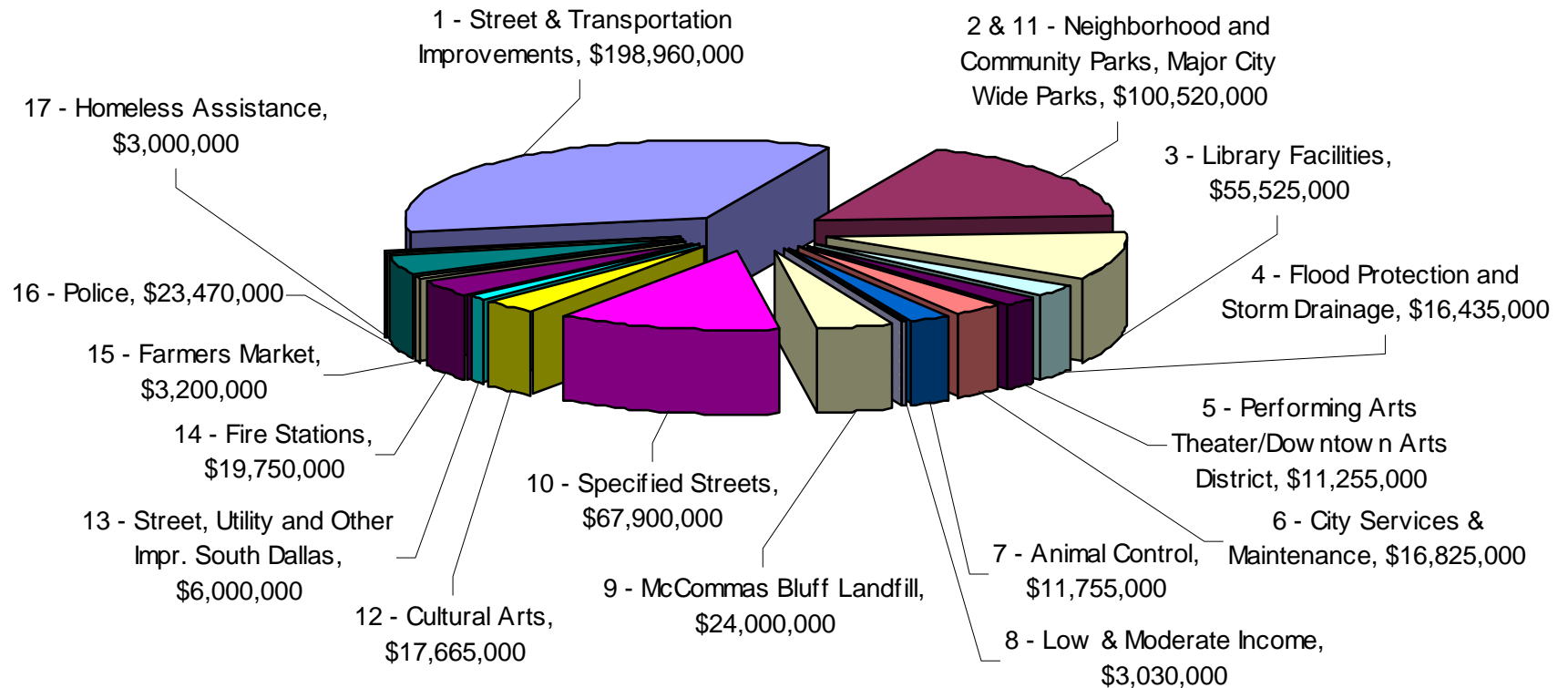
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Items with useful lives shorter than the life of the bonds are not eligible for GO Bond funding. This generally includes:

- Equipment
- Vehicles
- Routine operating and maintenance activities
- Leased space improvements
- Code enforcement initiatives
- Public safety salaries

# 2003 Bond Program Composition

(17 Propositions, Total Program \$579,289,331)



# 2003 Bond Program

## Bond Sale Schedule

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- The total \$579,289,331 program includes funding for over 1500 projects
- Actual and projected bond sales are as follows:

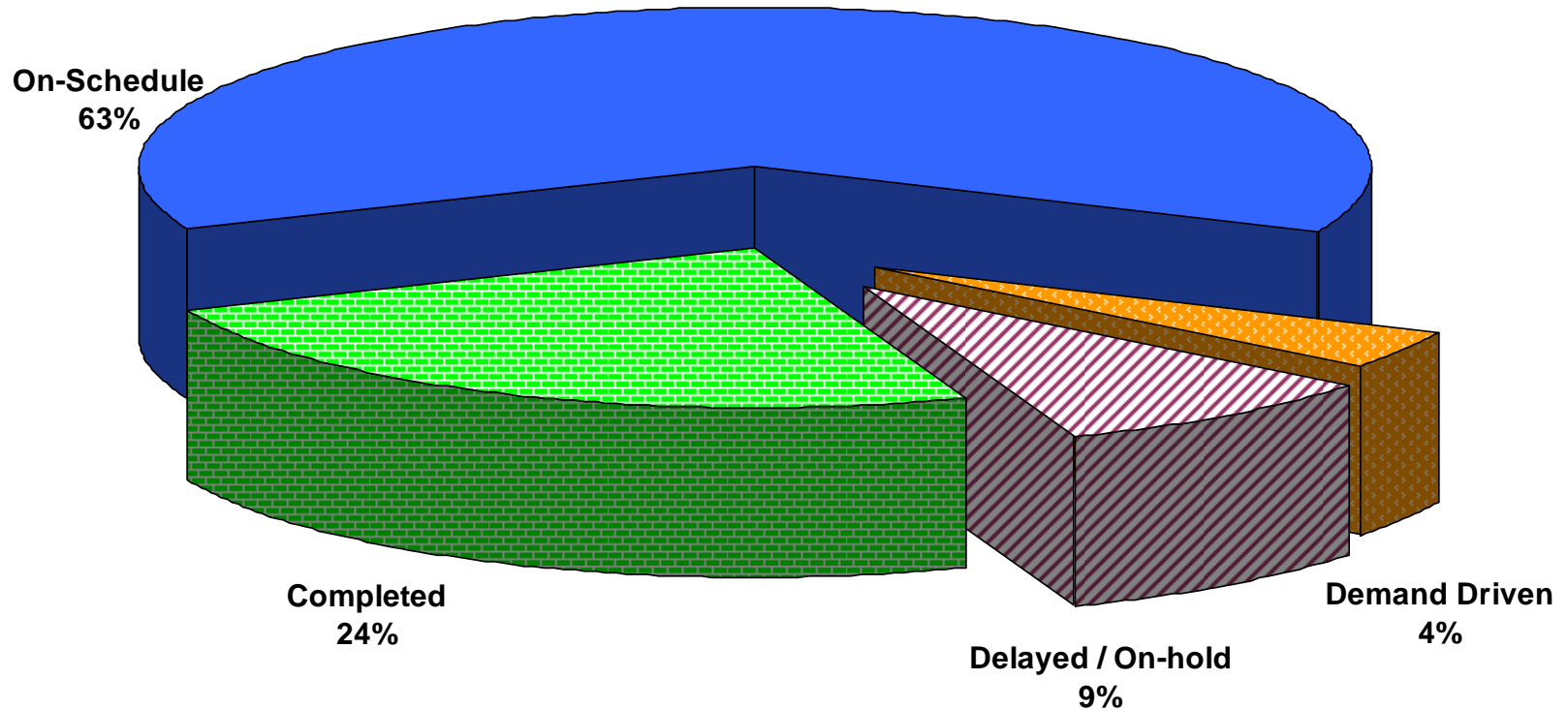
Nov. 2003	\$162,803,553	Nov. 2004	\$137,981,715
Nov. 2005	\$139,252,032	Nov. 2006	\$139,252,031

See Appendices for Project Schedules

# Program Status

(Nov. 2003 & Nov. 2004 Bond Sales)

**87% of projects are completed or on-schedule**





# Program Status

(Nov. 2003 & Nov. 2004 Bond Sales)

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Includes over 700 projects valued at approx. \$300M

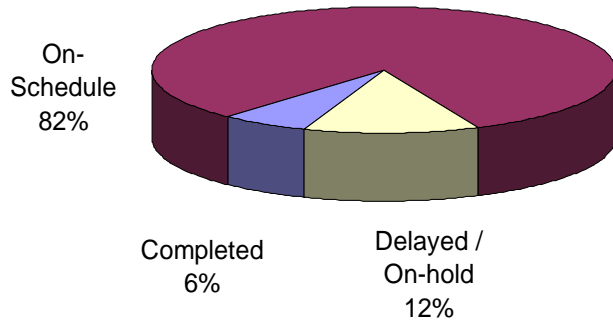
- 173 projects valued at \$43.4M are completed
- 451 projects valued at \$207.5M are on-schedule
- 28 projects valued at \$17.5M are demand driven
- 64 projects valued at \$34.9M are delayed or on-hold

See appendices for additional details on projects

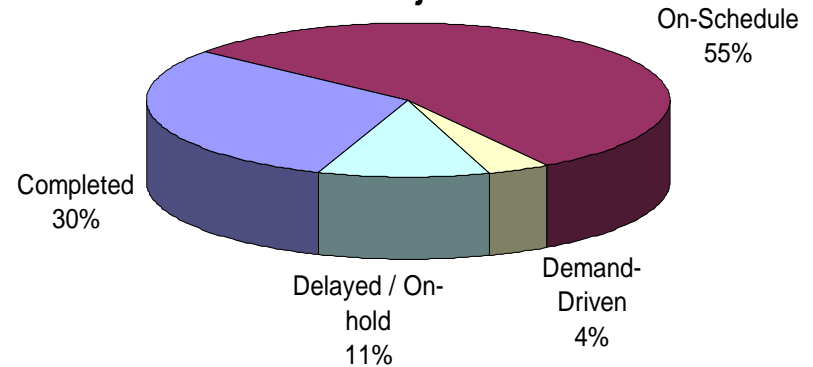
# Program Status

(major project categories, Nov. 2003 & Nov. 2004 Bond Sales)

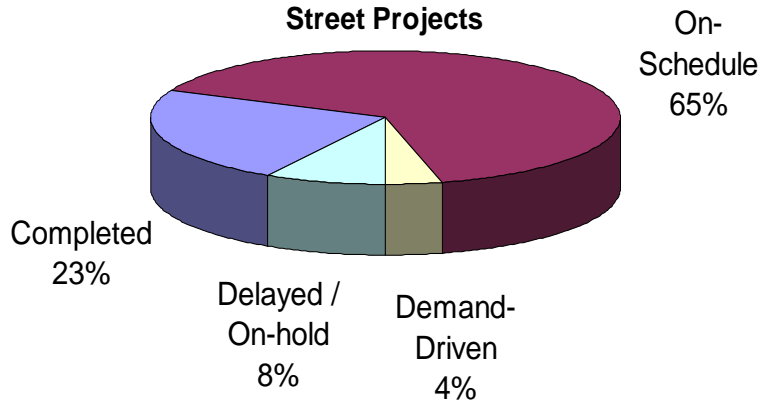
## Facilities Projects



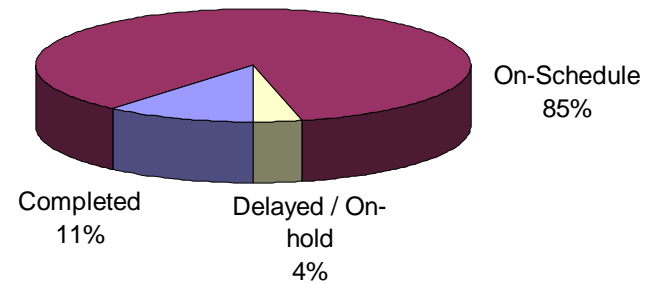
## Park Projects



## Street Projects



## Flood Protection / Storm Drainage Projects



# Highlights

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254 miles of street resurfacing funded by the 2003 GO Bonds will be completed by Dec. 2005

# Highlighted Projects

## Thurgood Marshall Family Aquatics Center

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- First urban water park in the country
- Construction began August 2004
- Facility opened May 2005



# Highlighted Projects

## Janie C. Turner (Pemberton Hill) Park

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- Recreation center renovation and expansion project
- Joint CDBG and 2003 Bond funding
- Opening January 2006 with a full schedule of activities for the community



# Highlighted Projects

## Katy Trail

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- Continued trail construction along the former Katy Railroad
- Significant community and private involvement and funding



# Highlighted Projects

## Tamarin Exhibit – Dallas Zoo

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- First exhibit to be completed in the Dallas Zoo Design-Build contract
- Opened June 30, 2005



# Highlights

## Coombs Creek at Ravinia Drive Drainage Improvement

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- Double 20' x 10' barrel pre-cast C-Span bridge over Coombs Creek
- Construction completed August 2004



# Highlights

Arcadia Park Branch Library Completed January 2005



The new library serves both the City of Dallas local community and students and parents of the Arcadia Park Elementary School of the Dallas Independent School District

# Highlighted Projects

## Things to Come

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- Houston School Road – construction awarded Aug. 2005, estimated construction start Dec. 2005
- Fire Stations
  - #35 (3822 Walnut Hill) under design
  - #38 Replacement (2816 E. Illinois) construction award scheduled for Dec. 2005
  - #40 (Hampton & Kirnwood) under design
- South Central Police Sub-Station design underway

# Program Status

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- Appendix A includes those projects funded in the Nov. 2003 and Nov. 2004 bond sales
- Appendix B includes those intergovernmental projects (cost participation with other agencies) and public-private partnership projects funded in the Nov. 2003 and Nov. 2004 bond sales
- Appendix C lists Projects included in bond sales scheduled for Nov. 2005 and Nov. 2006

# Looking Ahead

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- 22 months into the 2003 Capital Bond Program, staff continues to work at an aggressive pace towards initiating all of the projects in the program on schedule.
- Staff is gearing up now for development of the next capital bond program. Capital bond program development is constantly underway.
- It is important to maintain momentum and manage the capital program such that projects remain in the design and construction pipelines to optimize production of staff and contractor resources.
- The last comprehensive review of the Needs Inventory included **\$7.2B**. It is important to continue working to reduce that inventory of unfunded needs.
- Staff works on future capital programs in conjunction with performance of regular responsibilities throughout the year, every year.

# Needs Inventory

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- This comprehensive inventory of needs was first developed in preparation for the 1995 Bond Program
- The inventory requires continual updating to provide a resource to determine what capital improvements are needed
- In the development of the 2003 Bond Program, prioritization of needs in different programs and categories were developed

# Throughout the year, every year

Needs Inventory – primary input to bond programs

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- Compilation of assessed projects prioritized by Council-approved technical scoring criteria
- Also includes projects that leverage private or other funding, phased projects, and prior commitments
- Updated and published at least annually at [www.DallasCityHall.com](http://www.DallasCityHall.com)
- Projects often are the direct result of citizen input
- Continually updated throughout the year, every year

# Throughout the year, every year

## Renaissance Plan

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- PKR maintains a process driven strategic plan known as the Renaissance Plan including input from community stakeholders and the Park Board and staff.
- The plan has been adopted by both the Park Board and Council.
- The physical inventory and condition assessments of park facilities provide a centralized information system and an on-going management tool for identifying future capital improvements.
- When coupled with master plans for signature parks and individual park development plans, priority needs within the park system begin to evolve into a capital improvement program.
- The Renaissance Plan is maintained throughout the year, every year.

# Throughout the year, every year

## Input into Bond Program Development

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- City facility assessments
- Street and alley condition index
- Library Master Plan
- Park Master Plan
- Updates to the thoroughfare plan
- Flood plain and drainage management plans
- Fire Department master plan
- City facility master plan



# Throughout the year, every year

Input into Bond Program Development (continued)

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- Cultural facilities master plan
- Communications with private citizens and groups throughout the year
- Other sources and master plans interwoven into performance of regular responsibilities of several departments throughout the year, every year

# The Next Bond Program

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The size of the next program will have to be determined based on a number of considerations including:

- Analysis of needs
  - Needs Inventory has grown from \$6.4B to \$7.2B
  - Critical flood protection needs
  - Aging City structures
  - Continued improvement in street conditions requires reconstruction
- Input from the community
- Determination of financial and operational capacities

# Looking Ahead

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The earliest election date to allow adequate public involvement and planning is November 7, 2006. The estimated cost to the city to hold this election is *\$500K to \$700K*.

The previously discussed date was May 12, 2007. The estimated cost to the city for holding this election is *\$750K to \$1M* provided there are contested mayoral and council races.

The following slides show tentative schedules for development of the next capital bond program assuming an election on November 14, 2006 or May 5, 2007.

# Earliest Schedule for Development of the Next Bond Program

(11/7/06 Election Option)

<b>Milestones</b>	<b>Targeted Dates</b>
Council Briefing(s) to revisit criteria and project categories	<b>December 2005</b>
Begin Public Involvement Process	January 2006
Council Briefings on categories of projects and criteria	February – April 2006
Publish Needs Inventory	April 2005
Council Briefing on Needs Inventory and bonding capacity	May 2006
Additional Public Involvement/ Town Hall Meetings	June, 2006
Council Briefing on Recommended Program	June 2006
Additional Briefing(s) on Recommended Program (if necessary)	June and August 2006
Public Hearing	August 2006
Call Election (90 days prior to election date)	August 9, 2006
2006 Capital Bond Program Election	November 7, 2006
First Bond Sale (assuming passage)	May 2007

# Previously Considered Schedule for Development of the Next Bond Program

(5/5/07 Election Option)

<b>Milestones</b>	<b>Targeted Dates</b>
Council Briefing(s) to revisit project categories and criteria	January 2006
Begin Public Input Process	February 2006
Update and Publish Needs Inventory	April 2006
Council Briefings on categories of projects	April – June 2006
Update Needs Inventory	September 2006
Council Briefing on Needs Inventory and bonding capacity	October 2006
Additional Public involvement / Town Hall Meetings	November 2006
Briefing on Recommended Program	December 2006
Public Hearing	January 2007
Call Election (90 days prior to election date is Sunday, 2/4/07)	February 2, 2007
2007 Capital Bond Program Election	May 5, 2007
First Bond Sale (assuming passage)	November 2007

# For Your Consideration

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To speed up elimination of the backlog of deferred infrastructure replacement and meet the growing needs of the community, proceed with development of a November 2006 GO Bond Program

- Provides a six month head start on addressing critical capital needs
  - Initiate drainage projects requiring long lead time
  - Address critical street reconstruction more expeditiously
  - Advance the Police Academy project (ready for construction)
  - Allow earlier design and acquisition funds to position projects for construction
- Lessens impacts of inflationary construction costs
- Maintains infrastructure investment momentum and continuity

## Next Steps

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- Council Briefing on program needs and criteria for ranking - December 2005
- Initiate town hall meetings to identify capital needs – January 2006

# *Appendix A*

## *City-Managed Projects*

**Projects included in the Nov. 2003 and Nov. 2004 Bond Sales**

**by Status Category**

(Completed, On-Schedule, Demand Driven, and Delayed/On-Hold)

and

**by Project Category**

(Street Resurfacing, Libraries, Fire Stations, Parks, etc.)



# *Appendix B*

## *Intergovernmental and Public-Private Partnership Projects*

**Projects included in the Nov. 2003 and Nov. 2004 Bond Sales**

**by Status Category**

(Completed, On-Schedule, Demand Driven, and Delayed/On-Hold)

and

**by Partnering Agency**

(Dallas County, DART, TxDOT, etc.)

# *Appendix C*

Projects included in the  
Nov. 2005 and Nov. 2006 Bond Sales  
by Project Category Including Bond Sale Amounts for Each

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Completed Projects:</b>							
<b>Alley Reconstruction</b>							
11	Brookridge (14125) - Hillcrest to Brookcrest	2004	\$34,000	Apr-01	Jun-02	Feb-03	
11	Brookridge (14125) - Hillcrest to Brookcrest	2005	\$227,540	Apr-01	Jun-02	Feb-03	
			<b>\$261,540</b>				
<b>Erosion Control</b>							
03	Five Mile Pkwy (W) 1612	2003	\$35,116	Mar-04	Feb-05	Jul-05	
03	Five Mile Pkwy (W) 1612	2004	\$235,007	Mar-04	Feb-05	Jul-05	
11	Midpark 8545	2003	\$108,049	Mar-04	Sep-04	Jan-05	
			<b>\$378,172</b>				
<b>Library Facilities</b>							
CW	Arcadia Pk. Branch Lib.-Design & Construction	2003	\$1,400,000	Apr-03	May-04	Jan-05	
CW	Arcadia Pk. Branch Lib.-Design & Construction	2004	\$3,450,777	Apr-03	May-04	Jan-05	
			<b>\$4,850,777</b>				
<b>Sidewalk Petitions</b>							
01	Hartsdale - Eighth to Davis	2003	\$56,276	In House	Sep-04	Apr-05	
01	Hartsdale - Ninth to Eighth	2003	\$61,905	In House	Sep-04	Apr-05	
			<b>\$118,181</b>				
<b>Sidewalk Safety</b>							
05	Lake June Rd - St. Augustine Rd. to Masters Dr.	2003	\$76,491	In House	Aug-04	Jan-05	
11	Preston Rd.(West side) - Alpha Rd to Spring Valley	2003	\$93,690	In House	Aug-04	Jun-05	
11	Preston View Blvd - Dead End to Preston Rd.	2003	\$46,293	In House	Aug-04	Jun-05	
02	San Jacinto St. - Annex Ave. to Grigsby Ave.	2003	\$13,227	In House	Aug-04	Jun-05	
08	Lake June Rd - St. Augustine Rd. to Masters Dr.	2003	\$76,491	In House	Aug-04	Jan-05	
			<b>\$306,192</b>				
<b>Street Petitions</b>							
01	Brooklyn Av (W) - Rosemont Av (S) to Montclair Av	2003	\$378,856	In House	Apr-04	Jan-05	
04	Scotland Dr. - Dalton Dr. to Aztec Dr.	2003	\$354,544	Dec-01	Jun-04	Jun-05	
01	Lillian St - Eighth St ( W) to Davis St (W)	2003	\$262,363	In House	Jun-04	Mar-05	
04	Fernwood Av. - Kiest Blvd. (E) to Corning Av. (E)	2003	\$303,895	In House	Jun-04	Jun-05	
01	Eighth St (W) - Westmoreland Rd (N) to Barnett Av	2003	\$469,011	In House	Apr-04	Jan-05	
04	Harlandale Av. - Missouri Av. (E) to Ohio Av. (E)	2003	\$211,714	In House	Jun-04	Dec-04	
			<b>\$1,980,383</b>				

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**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Completed Projects (continued)</b>							
<b>Street Reconstruction/Thoroughfares</b>							
14	Howell - Fairmount to Routh - 2500	2003	\$233,208	Nov-02	Dec-03	Dec-04	
13	Lovers Lane (W) - Boedeker to Willard	2003	\$114,379	Aug-04	May-04	May-05	
13	Lovers Lane (W) - Boedeker to Willard	2004	\$765,458	Aug-04	May-04	May-05	
07	Lamar St. (S) - Coleman to Warren	2003	\$41,414	N/A	N/A	Sep-04	Completed by Streets
07	Lamar St. (S) - Coleman to Warren	2004	\$277,152	N/A	N/A	Sep-04	Completed by Streets
			<b>\$1,431,611</b>				
<b>Street Resurfacing</b>							
09	Abrams Rd. - Trammel Dr. to University Blvd.	2003	\$44,808	In House	Apr-04	Oct-04	
06	Ambassador Row - 8700 Ambassador R. to Regal Row	2003	\$209,018	In House	Apr-04	May-04	
06	Ambassador Row - Mockingbird Ln. to Dividend Dr.	2003	\$234,597	In House	Apr-04	Jun-04	
06	Brockbank Dr. - Royal Ln. to Coogan Dr.	2003	\$78,945	In House	Apr-04	Sep-04	
01	Brooklyn Ave. (W) - Montclair Dr. to Edgefield Dr.	2003	\$29,858	In House	Mar-03	Jul-03	Completed by another Agency
01	Brooklyn Ave. (W) - Zang Blvd. to Adams Ave.	2003	\$99,164	In House	Apr-04	Aug-04	
11	Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	2004	\$343,104	In House	Apr-05	Jun-05	
12	Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	2004	\$473,810	In House	Apr-05	Jun-05	
03	Bernal Dr. - Westmoreland Rd. to Esmalda Dr.	2004	\$268,560	In House	Apr-05	Jun-05	
11	Linden Ln. - Conc. @ 6222 Linden Ln. to Hughes Ln.	2004	\$22,424	In House	Apr-05	Jul-05	
09	Housley Dr. - Joaquin Dr. to 2427 Housley Dr.	2004	\$33,698	In House	Apr-05	Jul-05	
09	Yeager Dr. - Broadmoor Dr. to Rupley Ln.	2004	\$30,165	In House	Apr-05	Jul-05	
09	Ruth Ann Dr. - Shiloh Rd. to Sandra Lynn Dr.	2004	\$165,895	In House	Apr-05	Jul-05	
11	Forest Ln. - 7008 Forest Ln. to El Hara Cir	2004	\$142,961	In House	Apr-05	Jul-05	
10	Abrams Rd. - Heatherdale Dr. to Forest Ln.	2004	\$204,228	In House	Apr-05	Jul-05	
03	Singleton - Westmoreland to Loop 12	2004	\$828,000	In House	Apr-05	Jul-05	
06	Singleton - Westmoreland to Loop 12	2004	\$963,000	In House	Apr-05	Jul-05	
13	Forest Ln. - Marsh Ln. to Midway Rd.	2004	\$642,298	In House	Apr-05	Jul-05	
13	Thackery St. - Deloache Ave. to Walnut Hill Ln.	2004	\$335,170	In House	Apr-05	Jul-05	
03	Singleton - Hampton to Westmoreland	2004	\$755,000	In House	Apr-05	Aug-05	
13	Boedeker St. - NW Highway to Ashmere Ct.	2004	\$255,286	In House	Apr-05	Aug-05	
13	Valley Ridge Rd. - Mixon Dr. to Elmada Ln.	2004	\$72,399	In House	Apr-05	Aug-05	
13	Meadow Rd. - Manderville Ln. to Greenville Ave.	2004	\$195,038	In House	Apr-05	Aug-05	
13	Northaven Rd. - Cromwell Dr. to Marsh Ln.	2004	\$263,849	In House	Apr-05	Aug-05	
02	Industrial Blvd. (N) - Commerce St. to Irving Blvd	2004	\$1,123,256	In House	Apr-05	Aug-05	
07	Colonial Ave. - Grand Ave. to Pennsylvania Ave.	2004	\$167,906	In House	Apr-05	Aug-05	
06	Brockbank Dr. - 425' S Abernathy Dr to Walnut Hill	2004	\$172,440	In House	Apr-05	Aug-05	
02	Empire Central Dr. - Empress Row to Oakbrook	2004	\$264,204	In House	Apr-05	Aug-05	
06	Empire Central Dr. - Empress Row to Oakbrook	2004	\$176,136	In House	Apr-05	Aug-05	

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Completed Projects (continued)</b>							
<b>Street Resurfacing (continued)</b>							
14	Gaston Ave. - Connecticut Ln. to East Grand Ave.	2004	\$104,310	In House	Apr-05	Aug-05	
14	Lindsley Ave. - Clermont to Tenison Memorial Rd.	2004	\$123,548	In House	Apr-05	Aug-05	
09	Woodmeadow Pkwy. - Conc. @11202 Woodmdw.-Fergusn.R	2004	\$129,971	In House	Apr-05	Aug-05	
09	Wendover Rd. - Westlake Ave. to Merrilee Ln.	2004	\$91,699	In House	Apr-05	Sep-05	
02	Central Expry. (S) - Hickory St. to Grand Ave.	2003	\$179,643	In House	Apr-04	Apr-05	
07	Central Expry. (S) - Hickory St. to Grand Ave.	2003	\$146,980	In House	Apr-04	Apr-05	
02	Continental Ave. - N. Industrial Blvd. to Stemmons	2003	\$255,286	In House	Apr-04	Sep-04	
02	Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	2003	\$23,583	In House	Apr-04	Dec-04	
07	Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	2003	\$144,865	In House	Apr-04	Dec-04	
09	Ferguson Rd. - Cassandra Way to Barnes Bridge Dr.	2003	\$187,891	In House	Apr-04	Dec-04	
02	Fitzhugh (N) - Ross to Deere	2004	\$114,500	In House	Apr-04	Feb-05	
02	Fitzhugh Ave. (N&S) - Santa Fe Ave. to Ross Ave.	2003	\$507,186	In House	Apr-04	Sep-04	
02	Fitzhugh Ave. (N) - Deere St. to Capitol Ave.	2003	\$82,207	In House	Apr-04	Feb-05	
03	Fort Worth Ave. - Avon St. to Pinnacle Park Blvd.	2003	\$157,256	In House	Apr-04	Jul-04	
03	Fort Worth Ave. - Bahama Dr. to Hartsdale Ave.	2003	\$171,552	In House	Apr-04	Jul-04	
06	Fort Worth Ave. - Commerce St. to Edgefield Ave.	2003	\$425,816	In House	Apr-04	Jul-04	
03	Fort Worth Ave. - Plymouth Rd. to Colorado Blvd	2003	\$343,155	In House	Apr-04	Jul-04	
07	Grand Ave. - Cockrell Ave. to Lamar St.	2003	\$5,708	In House	Apr-04	Jun-04	
14	Griffin St. (N) - San Jacinto to Field	2003	\$200,000	In House	Apr-04	Sep-04	
14	Griffin St. (S) - Main to Young	2003	\$140,000	In House	Apr-04	Sep-04	
03	Hampton Rd. (N) - Old Orchard Dr. to Ft. Worth Ave.	2003	\$180,742	In House	Apr-04	Oct-04	
04	Hillburn Dr. - Umphress Rd. to Ravehill Ln.	2003	\$287,962	In House	Apr-04	Aug-04	
07	Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	2003	\$118,500	In House	Apr-04	Aug-04	
04	Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	2003	\$210,667	In House	Apr-04	Aug-04	
02	Industrial Blvd. (S) - Commerce St. to Corinth St.	2003	\$1,865,356	In House	Apr-04	Jul-04	
02	Irving Blvd. - Crampton St. to Inwood Rd.	2003	\$275,438	In House	Apr-04	Jun-04	
06	Irving Blvd. - Crampton St. to Inwood Rd.	2003	\$275,438	In House	Apr-04	Jun-04	
01	Jefferson Blvd. (E) - Beckley Ave. to Marsalis	2003	\$209,826	In House	Apr-04	Sep-04	
01	Jefferson Blvd. (W) - Beckley Ave. to Zang Blvd.	2003	\$94,333	In House	Apr-04	Aug-04	
01	Jefferson Blvd. (W) - Zang Blvd. to S. Vernon Ave.	2003	\$385,992	In House	Apr-04	Aug-04	
06	Keenland Pkwy-Walker SR. to W. of Cherry Laurel	2003	\$172,369	In House	Apr-04	Sep-04	
02	Lamar St. (N&S) - McKinney to IH 30	2003	\$635,000	In House	Apr-04	Sep-04	
09	Larmanda St. - Skillman St. to Wild Valley Dr.	2003	\$314,471	In House	Apr-04	Sep-04	
14	Leonard St. - McKinney Ave. to Maple-Routh Conn.	2003	\$27,908	In House	Apr-04	Sep-04	
14	Live Oak - Peak to Bryan	2003	\$536,000	In House	Apr-04	Dec-04	
14	Live Oak St. - Bryan St. to La Vista Dr.	2003	\$318,596	In House	Apr-04	Dec-04	
14	Live Oak St. - Olive St. to Good Latimer Expwy	2003	\$158,277	In House	Apr-04	Oct-04	

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Completed Projects (continued)</b>							
<b>Street Resurfacing (continued)</b>							
02	Main - Elm St. Merge S of RR to Lamar	2003	\$159,000	In House	Apr-04	Sep-04	
06	Manana Dr. - Webb Chapel Rd. to Marsh Ln.	2003	\$126,847	In House	Apr-04	Oct-04	
02	Market Center Blvd - Industrial Blvd. to Oak Lawn	2003	\$106,750	In House	Apr-04	Jun-04	
02	Market St. (N&S) - Ross to Young	2003	\$200,000	In House	Apr-04	Sep-04	
01	Marsalis Ave. (N&S) - RL Thornton to Conc. at Viad	2003	\$483,868	In House	Apr-04	Sep-04	
14	Monticello - McMillan to Wocola	2003	\$39,743	In House	Apr-04	Oct-04	
14	Olive St. - Elm to Ross	2003	\$200,000	In House	Apr-04	Sep-04	
13	Park Ln. - Hillcrest Rd. to Boedeker St.	2003	\$714,800	In House	Apr-04	Aug-04	
06	Park Ln. - Webb Chapel Rd. to Marsh Ln.	2003	\$178,914	In House	Apr-04	Sep-04	
07	Parry Ave. - Exposition to Peak / Stonewall St.	2003	\$83,648	In House	Apr-04	Sep-04	
02	Parry Ave. - Exposition to Peak / Stonewall St.	2003	\$169,831	In House	Apr-04	Sep-04	
14	Pearl Expwy (N&S) - Pearl to Jackson	2003	\$175,000	In House	Apr-04	Sep-04	
14	Pearl St. (N) - Central to Flora	2003	\$325,000	In House	Apr-04	Sep-04	
14	Pearl St. (N) - McKinney Ave. to McKinnon St.	2003	\$115,073	In House	Apr-04	Dec-04	
07	Peavy Rd. - Buckner Blvd. to John West Rd.	2003	\$57,358	In House	Apr-04	Sep-04	
10	Plano Rd. - Lake Haven Dr. to Lorwood Dr.	2003	\$75,565	In House	Apr-04	Jan-05	
14	Ross Ave. - Crockett St. to Haskell Ave.	2003	\$658,637	In House	Apr-04	Aug-04	
07	Second Ave. (N) - Commerce St. to Ash Ln.	2003	\$148,901	In House	Apr-04	Sep-04	
02	Second Ave. (N) - Commerce St. to Ash Ln.	2003	\$167,910	In House	Apr-04	Sep-04	
10	Skillman St. - Coppertown Ln. to Audelia Rd.	2003	\$51,057	In House	Apr-04	Sep-04	
11	Spring Valley Rd. - Edgcrest Dr. to Coit Rd.	2003	\$101,186	In House	Apr-04	Aug-04	
08	Street Resurfacing Projects for Council District 8	2003	\$382,664	In House	Mar-04	Sep-04	
09	Williamson Rd. - Mockingbird Ln. to Sperry St.	2003	\$78,393	In House	Apr-04	Sep-04	
01	Zang Blvd. (N) - Tenth St. to Davis St.	2003	\$191,975	In House	Apr-04	Aug-04	
01	Zang Blvd. (S) - Tenth St. to W. Jefferson Blvd.	2003	\$77,607	In House	Apr-04	Aug-04	
			<b>\$23,266,973</b>				
<b>Traffic Devises - Illuminated Crosswalks</b>							
14	Cedar Springs at Throckmorton	2003	\$65,564		Aug-04	Aug-04	
			<b>\$65,564</b>				
<b>Traffic Signal Upgrades-Citywide</b>							
11	Caladium (Preston SC) at Preston	2003	\$54,636	In House	Sep-04	May-05	
13	Caladium (Preston SC) at Preston	2003	\$54,636	In House	Sep-04	May-05	
09	Lovers Ln at Skillman	2003	\$54,636	In House	Oct-04	Aug-05	
14	Lovers Ln at Skillman	2003	\$54,636	In House	Oct-04	Aug-05	
			<b>\$218,544</b>				
			<b>\$32,877,937</b>				

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Completed Projects - Park and Recreation:</b>							
8	Alta Mesa Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Arapaho Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
8	Arden Terrace Signage	2005	\$7,298	NA	Apr-04	Apr-05	
2	Arlington Park Signage	2004	\$7,298	NA	Apr-04	Apr-05	
10	B. B. Owen Signage	2003	\$7,298	NA	Apr-04	Apr-05	
14	Bachman Creek Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Barry H. Barker Park Master Plan	2003	\$25,000	NA	NA	Feb-05	
4	Beckley Saner Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Bentwood Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
13	Bluffview Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
4	Bonnie View Park Signage	2004	\$7,298	NA	Apr-04	Apr-05	
12	Campbell Green Park Signage	2004	\$7,298	NA	Apr-04	Apr-05	
9	Casa View Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
8	Cheyenne Park Signage	2006	\$7,298	NA	Apr-04	Apr-05	
8	College Park Signage	2005	\$7,298	NA	Apr-04	Apr-05	
1, 3	Coombs Creek Greenbelt Signage	2003	\$7,298	NA	Apr-04	Apr-05	
13	Cox Lane Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
13	Cox Lane Park Site Improvements	2003	\$214,987	Dec-03	Sep-04	Sep-05	
13	Crestline Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
6	Crown Park Signage	2005	\$7,298	NA	Apr-04	Apr-05	
4	Deerpath Park Site Improvements	2004	\$44,300	NA	NA	Mar-05	
3	Doris Berry Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
14	Exall Park Site Improvements	2004	\$198,050	Oct-03	Jun-04	May-05	
CW	Five Mile Creek Kiest Valley Trail Site Improv	2003	\$270,000	Aug-99	Jun-04	Jan-05	
10	Forest Meadows Park Site Improvements	2004	\$52,118	NA	NA	Aug-05	
12	Frankford Park Site Improvements	2003	\$9,121	NA	NA	Nov-04	
14	Glencoe Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
7	Grand at Malcolm X Blvd. Park Land Acq	2003	\$10,200	NA	NA	NA	
6	Helen C. Emory Park Site Improvements	2004	\$13,682	NA	NA	Aug-05	
4	Herndon Park Site Improvements	2003	\$15,636	NA	NA	Aug-05	
7	J.J. Craft House Site Improvements	2003	\$10,200	NA	NA	NA	
6	Jaycee Zaragoza Park Signage	2004	\$7,298	NA	Apr-04	Apr-07	
14	K.B. Polk Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Katie Jackson Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Katie Jackson Park Site Improvements	2004	\$32,574	NA	NA	Feb-05	
3	Kessler Parkway Signage	2003	\$14,595	NA	Apr-04	Apr-05	
6	Ledbetter Eagle-Ford Signage	2003	\$12,510	NA	Apr-04	Apr-05	
14	Lindsley Park Site Improvements	2003	\$30,000	NA	NA	May-04	
<b>Completed Projects - Park and Recreation (continued):</b>							
2	Maria Luna Signage	2003	\$7,298	NA	Apr-04	Apr-05	

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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
2	Maria Luna Site Improvements	2003	\$11,075	Nov-01	Apr-04	Apr-05	
1	Moss Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
1	Moss Park Site Improvements	2003	\$59,935	NA	NA	Nov-04	
2	Munger Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
13	Northaven Park/Greenbelt Signage	2004	\$7,298	NA	Apr-04	Apr-05	
12	Old Renner Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Old Renner Park Site Improvements	2003	\$20,197	NA	NA	Jun-05	
2	Owenwood Park	2003	\$18,242	NA	NA	Mar-05	
14	Pegasus Plaza	2003	\$145,442	NA	NA	Feb-04	
13	Peter Pan Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Preston Green Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
7	Rochester (West) Park	2004	\$104,236	NA	NA	Aug-05	
4	Tama Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
CW	Thurgood Marshall Family Aquatic Center	2003	\$5,500,000	Dec-03	Aug-04	May-05	
5	Thurgood Marshall Site Improvements	2003	\$420,167	Dec-03	Aug-04	May-05	
12	Twin Lakes Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
12	Twin Lakes Park Site Improvements	2003	\$15,635	NA	NA	Jan-05	
11	Valley View Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
5	Veterans Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
1	Westmoreland Park Signage	2003	\$7,298	NA	Apr-04	Apr-05	
3	Wynnewood Parkway Signage	2003	\$7,300	NA	Apr-04	Apr-05	
<b>Projects On-Schedule:</b>							
<b>Alley Petitions</b>							
01	Bishop Av (N) and Haines Av. - Neely to Canty	2003	\$13,608	Mar-04	May-05	Dec-05	
01	Bishop Av (N) and Haines Av. - Neely to Canty	2004	\$91,067	Mar-04	May-05	Dec-05	
05	Bruton Springs - Prairie Creek to Bruton Springs	2003	\$7,462	In House	Nov-05	Apr-06	
05	Bruton Springs - Prairie Creek to Bruton Springs	2004	\$49,940	In House	Nov-05	Apr-06	
14	Bryan Pkwy and Live Oak - Glendale to Skillman	2003	\$18,582	Mar-04	Nov-05	Jan-07	
14	Bryan Pkwy and Swiss - Glendale to Skillman	2003	\$18,290	Mar-04	Nov-05	Jan-07	
14	Bryan Pkwy and Swiss Ave - Beacon St to Glendale S	2003	\$17,902	Mar-04	Nov-05	Jan-07	
14	Danbury, Milton & Lovers - Amesbury to Skillman	2003	\$28,386	In House	Sep-05	Sep-06	
14	Danbury, Milton & Lovers - Amesbury to Skillman	2004	\$189,968	In House	Sep-05	Sep-06	
02	Dickason and Hartford - Wycliff to Douglas	2003	\$9,510	In House	Mar-05	Dec-05	
02	Dickason and Hartford - Wycliff to Douglas	2004	\$63,649	In House	Mar-05	Dec-05	
14	Gaston & Swiss - Skillman to LaVista	2003	\$38,189	Mar-04	Nov-05	Jan-07	
14	Gaston and Swiss - Beacon to Glendale	2003	\$17,559	Mar-04	Nov-05	Jan-07	
02	Gaston and Swiss - Collett to Munger	2003	\$17,559	Mar-04	Nov-05	Dec-06	



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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Alley Petitions (continued)</b>							
14	Gaston and Swiss - Dumas to Parkmount	2003	\$13,900	Mar-04	Nov-05	Dec-06	
02	Gaston and Swiss - Fitzhugh to Collett	2003	\$17,559	Mar-04	Nov-05	Dec-06	
14	Gaston and Swiss - Munger to Dumas	2003	\$17,559	Mar-04	Nov-05	Dec-06	
05	Holcomb (Parallel and West) - Huttig to Belfast	2003	\$11,560	Mar-04	May-05	Dec-05	
05	Holcomb (Parallel and West) - Huttig to Belfast	2004	\$77,358	Mar-04	May-05	Dec-05	
04	Hudspeth and Marfa - Garrison to Cardinal	2003	\$25,076	Mar-04	Aug-05	Aug-06	
04	Hudspeth and Marfa - Garrison to Cardinal	2004	\$167,815	Mar-04	Aug-05	Aug-06	
04	Marfa and Overton - Biglow to Easter	2003	\$20,778	Mar-04	Aug-05	Aug-06	
04	Marfa and Overton - Biglow to Easter	2004	\$139,049	Mar-04	Aug-05	Aug-06	
14	State and Thomas - Fairmount to Routh	2004	\$59,732	In House	Feb-06	Oct-06	
14	State and Thomas - Fairmount to Routh	2003	\$8,926	In House	Feb-06	Oct-06	
			<b>\$1,140,984</b>				
<b>Alley Reconstruction</b>							
13	Allencrest(4156) &Mendenhall -Snow White to Midway	2003	\$37,818	Mar-04	Jun-05	Jan-06	
13	Allencrest(4156) &Mendenhall -Snow White to Midway	2004	\$253,088	Mar-04	Jun-05	Jan-06	
13	Bandera & Del Norte - Beauregard To Edgemere	2004	\$14,043	Mar-05	Jan-06	Nov-06	
13	Bandera & Del Norte - Beauregard To Thackery	2004	\$14,536	Mar-05	Jan-06	Nov-06	
13	Boca Bay(4378) & Echo Glen - Midway to Crestline	2003	\$35,205	Mar-04	Jun-05	Jun-06	
13	Boca Bay(4378) & Echo Glen - Midway to Crestline	2004	\$235,605	Mar-04	Jun-05	Jun-06	
12	Briaridge & Fallmeadow - Carriage to Spring Creek	2003	\$17,319	Mar-04	Dec-04	Dec-05	
12	Briaridge & Fallmeadow - Carriage to Spring Creek	2004	\$115,905	Mar-04	Dec-04	Dec-05	
13	Calculus(4128) & Shady - Haydale to Midway	2003	\$46,661	Mar-04	Jun-05	May-06	
13	Calculus(4128) & Shady - Haydale to Midway	2004	\$312,270	Mar-04	Jun-05	May-06	
05	Castle Bay & Bluffcreek - Castle Bay to Koonce	2003	\$37,016	Mar-04	Aug-05	Dec-06	
05	Castle Bay & Bluffcreek - Castle Bay to Koonce	2004	\$247,720	Mar-04	Aug-05	Dec-06	
13	Chevy Chase & Deloache - Edgemere to Thackery	2004	\$10,028	Mar-05	Jan-06	Nov-06	
13	Deep Valley(4131) & Myerwood - Snowwhite to Midway	2003	\$37,818	Mar-04	Jun-05	Jan-06	
13	Deep Valley(4131) & Myerwood - Snowwhite to Midway	2004	\$253,088	Mar-04	Jun-05	Jan-06	
07	Elkridge & Ashbrook - Everglade to Enchanted	2003	\$31,798	Mar-04	Jun-05	Nov-05	
07	Elkridge & Ashbrook - Everglade to Enchanted	2004	\$226,200	Mar-04	Jun-05	Nov-05	
13	Greenbrier & Caruth - Durham to Boedecker	2004	\$26,051	Mar-05	Mar-06	May-07	
13	Joyce Way & Stefani - Hillcrest to Airline	2004	\$29,302	Mar-05	Jan-06	Nov-06	
12	La Bolsa & El Pensador-El Pensador to Spring Creek	2004	\$35,469	Mar-05	Feb-06	Oct-06	
12	La Sobrina & El Pastel-Spring Creek to La Sobrina	2004	\$22,064	Mar-05	Feb-06	Oct-06	
12	Leameadow(7206) & Tophill - Lacehaven to Leameadow	2004	\$27,539	Mar-05	Apr-06	Jan-07	
13	Meadow & Waggoner - Edgemere to Thackery	2004	\$24,805	Mar-05	Mar-06	Nov-06	
13	Meadow Road & Glendora - Edgemere to Thackery	2004	\$23,190	Mar-05	Mar-06	Nov-06	

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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Alley Reconstruction (continued)</b>							
13	Mill Run(4939) & Thunder - Drexelwood to Tryall	2003	\$31,630	Mar-04	Jun-05	May-06	
13	Mill Run(4939) & Thunder - Drexelwood to Tryall	2004	\$211,676	Mar-04	Jun-05	May-06	
13	Mimosa & Aberdeen - Tulane to Tibbs	2004	\$24,984	Mar-05	Mar-06	Nov-06	
13	Orchid & Tulip - Orchid to Tibbs	2004	\$39,055	Mar-05	Mar-06	Dec-06	
12	Roundrock & Briaridge - Spring Creek to Coit	2004	\$28,768	Apr-05	Aug-06	May-07	
12	Roundrock & Woodstone - Roundrock to Spring Creek	2004	\$36,167	Apr-05	Aug-06	May-07	
13	Royal Palms Ct. & Crown Shore - Rosser to Rosser	2003	\$25,882	Mar-04	Jun-05	Jan-06	
13	Royal Palms Ct. & Crown Shore - Rosser to Rosser	2004	\$173,209	Mar-04	Jun-05	Jan-06	
13	Stichter & Aberdeen - Edgemere to Thackery	2004	\$24,527	Mar-05	Jan-06	Nov-06	
09	Strayhorn bet.MesquiteCL-Strayhorn to Barnesbridge	2003	\$37,598	Mar-04	Aug-05	Dec-06	
09	Strayhorn bet.MesquiteCL-Strayhorn to Barnesbridge	2004	\$251,615	Mar-04	Aug-05	Dec-06	
13	Sundial Dr. & Satsuma Dr. - Dennis To Channel Dr	2003	\$26,351	Mar-04	Jun-05	Jan-06	
13	Sundial Dr. & Satsuma Dr. - Dennis To Channel Dr	2004	\$176,347	Mar-04	Jun-05	Jan-06	
13	Sundial & Satsuma - Channel to Sundial	2003	\$19,527	Mar-04	Jun-05	Jan-06	
13	Sundial & Satsuma - Channel to Sundial	2004	\$130,678	Mar-04	Jun-05	Jan-06	
05	Tokowa & Minyard's - Masters to Dead End	2004	\$20,133	In House	Apr-06	Nov-06	
14	University & Birchbrook - Amesbury to Skillman	2004	\$20,109	Mar-05	Mar-06	Apr-07	
13	Waggoner(6414) & Meadow - Tibbs to Edgemere	2004	\$26,823	Mar-05	Mar-06	Sep-06	
09	Walling & Edgerton - Walling to Fenton	2003	\$44,438	Mar-04	Sep-05	Feb-06	
09	Walling & Edgerton - Walling to Fenton	2004	\$297,393	Mar-04	Sep-05	Feb-06	
09	Winchester & Berryhill - Fremont to Winchester	2004	\$14,869	Mar-05	Jan-06	Oct-06	
			<b>\$3,776,316</b>				
<b>Bridge Repair and Modification</b>							
09	Abrams at White Rock Creek	2004	\$50,425	Mar-05	Feb-06	Oct-06	
03	Camp Wisdom at Mountain Creek	2004	\$141,435	Apr-05	Feb-06	Oct-06	
14	Hall St. at Turtle Creek	2004	\$36,896	Mar-05	Feb-06	Oct-06	
01	Marsalis at Cedar Creek	2003	\$71,947	Mar-04	Jan-05	Dec-05	
04	Marsalis at Cedar Creek	2003	\$71,947	Mar-04	Jan-05	Dec-05	
01	Marsalis at Cedar Creek	2004	\$481,495	Mar-04	Jan-05	Dec-05	
04	Marsalis at Cedar Creek	2004	\$481,495	Mar-04	Jan-05	Dec-05	
04	Marsalis at Five Mile Creek	2004	\$135,286	Apr-05	Feb-06	Oct-06	
04	Marsalis at Thomas Hill Place	2004	\$295,169	Apr-05	Feb-06	Oct-06	
13	Merrell at Joe's Creek	2004	\$234,906	Mar-05	Feb-06	Oct-06	
09	Mockingbird at White Rock Creek	2004	\$115,608	Mar-05	Feb-06	Oct-06	
03	Mountain Creek Pkwy at Mountain Creek Tributary	2004	\$24,598	Apr-05	Feb-06	Oct-06	

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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Bridge Repair and Modification (continued)</b>							
04	Overton at Honey Springs Branch	2004	\$7,379	Apr-05	Feb-06	Oct-06	
05	Prairie Creek Road at Prairie Creek	2004	\$30,747	Apr-05	Feb-06	Oct-06	
02	Record Crossing at Knight's Branch	2004	\$36,896	Mar-05	Feb-06	Oct-06	
04	Southshore Drive at Cedar Creek Tributary	2004	\$12,299	Apr-05	Feb-06	Oct-06	
07	St. Francis at Ash Creek	2004	\$18,448	Apr-05	Feb-06	Oct-06	
03	St. Germain Road at Drainage Channel	2004	\$6,149	Apr-05	Feb-06	Oct-06	
			<b>\$2,253,125</b>				
<b>City Service Facilities</b>							
CW	Northwest Service Center - Replacement	2003	\$16,826,356	N/A	Dec-04	May-06	Design Build
			<b>\$16,826,356</b>				
<b>Erosion Control</b>							
05	Altadena at Alley	2003	\$56,275	In House	Jan-06	Jul-06	
03	Coombs Creek over Five Mile Creek	2004	\$18,729	Apr-05	Feb-06	Aug-06	
01	Griffith Ave 630	2003	\$135,061	N/A	N/A	N/A	Voluntary Purchase of 2 properties
04	Hunters View 5925 and 5929	2003	\$39,505	Mar-04	Feb-05	Oct-05	
04	Hunters View 5925 and 5929	2004	\$264,382	Mar-04	Feb-05	Oct-05	
03	Manus (N) 300	2003	\$135,062	Mar-04	Jan-05	Dec-05	
07	Park Vista Drive, 2400 Block	2004	\$90,041	Feb-05	Feb-06	Aug-06	
03	Spruce Valley over Five Mile Creek	2004	\$67,531	Apr-05	Feb-06	Aug-06	
			<b>\$806,585</b>				
<b>Farmers Market Facilities</b>							
CW	Farmers Market Shed No. 2	2003	\$300,000	Sep-04	N/A	N/A	Study underway to define scope
CW	Farmers Market Shed No. 2	2004	\$1,700,000	Sep-04	N/A	N/A	Study underway to define scope
			<b>\$2,000,000</b>				
<b>Fire Department Facilities</b>							
CW	Fire Station # 35 Replacement - Walnut Hill, 3822	2004	\$378,725	Mar-05	Aug-06	Dec-07	
CW	Fire Station # 38 Replacement - Illinois, 2816 E	2003	\$339,000	Apr-04	Dec-05	Jan-06	
CW	Fire Station # 38 Replacement - Illinois, 2816 E	2004	\$3,048,059	Apr-04	Dec-05	Jan-06	
CW	Fire Station #33 Replacement - Illinois Ave, 754	2004	\$350,000	Apr-06	Apr-07	Jun-08	
CW	Fire Station #42 Replacement - Mockingbird, 3333 W	2004	\$1,350,000	Apr-06	Apr-07	Jun-08	
CW	Future Fire Station - Hampton & Kirnwood	2004	\$395,000	Feb-05	Jun-06	Mar-07	
			<b>\$5,860,784</b>				

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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Flood Management</b>							
07	Ash Creek Voluntary Purchase - Arturo Area	2003	\$562,754	N/A	N/A	N/A	Voluntary Purchase of 21 properties
07	Ash Creek Voluntary Purchase - Arturo Area	2004	\$562,754	N/A	N/A	N/A	Voluntary Purchase of 21 properties
01	Coombs Creek Culvert at Clarendon	2003	\$20,484	Mar-04	Jun-05	Dec-05	
01	Coombs Creek Culvert at Clarendon	2004	\$137,088	Mar-04	Jun-05	Dec-05	
01	Coombs Creek Culvert at Irwindell	2004	\$43,895	Mar-05	Feb-06	Aug-06	
04	Elam Creek Channel - Lake June to Seco (Phase I)	2004	\$321,897	Mar-05	Nov-06	Oct-07	
05	Elam Creek Channel - Lake June to Seco (Phase I)	2004	\$321,897	Mar-05	Nov-06	Oct-07	
01	Elmwood Bridge at Lansford Ave	2004	\$22,510	Mar-05	Jan-06	Sep-06	
10	McCree Branch - Fieldcrest Drive Bridge	2004	\$51,211	In House	Jan-06	Nov-06	
12	McKamy Branch (Upper) - Purchase and Swale	2004	\$812,957	In House	Jan-06	Nov-06	
12	McKamy Branch (Upper) - Purchase and Swale	2003	\$812,957	May-05	Jan-06	Nov-06	
01	Rugged Branch Culvert Improvement at Elmwood	2004	\$78,786	Mar-05	Jan-06	Sep-06	
			<b>\$3,749,188</b>				
<b>Homeless Assistance Facilities</b>							
CW	Homeless Assistance Facilities	2004	\$3,000,000	Oct-05	Nov-06	Dec-07	
			<b>\$3,000,000</b>				
<b>Library Facilities</b>							
CW	West Love Field Branch Library - Design	2003	\$479,686	Jan-04	Feb-05	May-06	
CW	West Love Field Branch Library (New) -Construction	2004	\$4,317,185	Jan-04	Feb-05	May-06	
CW	Central Library - Building Exterior Improvements	2003	\$5,246,672	Jun-04	Jun-05	Mar-06	
CW	Timberglen Branch Library - Design Only	2003	\$612,608	Apr-04	May-05	Aug-06	
CW	Timberglen Branch Library (New)-Construction	2004	\$5,513,475	Apr-04	May-05	Aug-06	
CW	Walnut Hill Branch Library	2004	\$513,000	May-05	Jan-07	Mar-08	
CW	Pleasant Grove Branch Library	2004	\$600,000	Mar-06	Apr-07	Jun-08	
CW	Prairie Creek Branch Library (New)	2004	\$600,000	Mar-06	Apr-07	Jun-08	
CW	Casa View Branch Library	2004	\$513,000	May-05	May-07	Jun-08	
			<b>\$18,395,626</b>				
<b>McCommas Bluff Landfill</b>							
CW	Flood Protection and Storm Drainage Facilities for the McComr	2003	\$24,000,000		Mar-04	Sep-06	
			<b>\$24,000,000</b>				
<b>Performance Arts Theater &amp; Related Site</b>							
CW	Dallas Center for Performing Arts-Phase I Design	2003	\$450,000	Jun-04	Dec-08	Feb-11	
			<b>\$450,000</b>				

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Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Police Department Facilities</b>							
CW	Police Academy - Phase I - Site Acquisition	2003	\$1,563,061	N/A	N/A	N/A	Land Acquisition
CW	Police Academy - Phase I - Site Acquisition	2004	\$1,563,061	N/A	N/A	N/A	Land Acquisition
CW	Police Substation - South Central- Design	2004	\$1,337,104	Mar-05	May-06	May-07	
			<b>\$4,463,226</b>				
<b>Sidewalk Improvements</b>							
03	Plymouth Rd. - Hampton to Davis	2004	\$200,000	In House	Feb-06	Sep-06	
CW	Sidewalk Improvements	2003	\$52,400	In House	Mar-04	Jun-08	
08	Sidewalk Improvements	2003	\$94,580	In House	May-05	Jun-08	
08	Sidewalk Improvements	2004	\$94,580	In House	Sep-05	Jun-08	
			<b>\$441,560</b>				
<b>Sidewalk Petitions</b>							
08	Bronx Ave - Wolcott Dr to Arden Dr	2004	\$50,086	In House	Sep-05	Apr-06	
05	Lazy River Dr (w side) - Trade Winds Dr to Caravan	2004	\$47,273	In House	Jan-06	Sep-06	
			<b>\$97,359</b>				
<b>Sidewalk Safety</b>							
11	Churchill Way - Preston Rd to Hillcrest Rd	2004	\$613,418	In House	Feb-05	Oct-05	
04	Holden Ave - Beckley Ave. to Michigan Ave.	2004	\$108,019	Feb-05	Aug-05	Feb-06	
10	Skillman(East side) - Merriman Pkwy to Royal Ln	2004	\$353,817	In House	Sep-05	Apr-06	
11	Walnut Hill(north side) -Boedeker to Central Expwy	2004	\$50,813	In House	Sep-05	Apr-06	
			<b>\$123,090,584</b>				
<b>Storm Drainage Relief System</b>							
02	Gilford - Roanoke Area Relief System - Phase I	2003	\$1,913,362	Dec-96	Jan-05	Oct-05	
11	Rex Drive 6247	2003	\$161,500	Mar-04	Sep-05	Apr-06	
			<b>\$2,074,862</b>				
<b>Street Lighting-CBD Roadway Lighting</b>							
02	Griffin at Field to Wood	2004	\$137,913	In House	Aug-05	Jan-06	
14	Griffin at Field to Wood	2004	\$137,913	In House	Aug-05	Jan-06	
			<b>\$275,826</b>				

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Street Petitions</b>							
08	Arden Rd - Lancaster Rd to dead-end E. of Bronx Av	2004	\$124,372	In House	Feb-06	Nov-06	
05	Bethpage Ave - Elam Rd to Jeane St	2003	\$1,261,165	In House	Sep-04	Jan-06	
04	Britton Ave - McVey Ave to Saner Ave	2004	\$61,367	In House	Jan-06	Sep-07	
08	Bronx Ave - Arden Rd to Ledbetter Dr	2004	\$81,207	Feb-05	Jun-06	Dec-07	
01	Chalmers St (S) - Brooklyn Av (W) to Gladstone St	2004	\$23,704	In House	Jan-06	Nov-06	
07	La Barba Cir - Lawnview Ave to Forney Rd	2003	\$521,687	In House	Sep-04	Dec-05	
08	Lauderdale Dr - 56th St south to dead-end	2004	\$77,549	In House	Feb-06	Oct-06	
01	Raydell Pl. - Schooldell Dr. to Barnett Av. (S)	2003	\$395,064	In House	Dec-05	Dec-06	
08	San Jose Av. - Morgan Dr. to Plaza Blvd.	2003	\$701,998	In House	Sep-04	Feb-06	
12	Shell Flower Ln. - Levelland Rd. to Stanworth Dr.	2004	\$128,791	In House	Feb-06	Apr-07	
			<b>\$3,376,903</b>				
<b>Street Reconstruction/Thoroughfares</b>							
09	Blackwell St.-Greenville Ave. to Twin Hills Ave.	2003	\$45,880	Mar-04	Jun-05	May-06	
09	Blackwell St.-Greenville Ave. to Twin Hills Ave.	2004	\$307,046	Mar-04	Jun-05	May-06	
06	Calvert St. - 5100 Block	2004	\$70,783	Mar-05	Aug-06	Sep-07	
11	Coit - Southview St. to 370' south	2003	\$21,881	Mar-04	Dec-04	Dec-05	
11	Coit - Southview St. to 370' south	2004	\$146,434	Mar-04	Dec-04	Dec-05	
14	Collett Ave (N) - Swiss Ave to Sycamore St	2003	\$41,342	Mar-04	Jan-06	Oct-06	
02	Empire Central - Governors Row to Empress Row	2004	\$165,365	Mar-05	Feb-06	Nov-06	
06	Empress Row - (8900 Block) Profit to Viceroy	2004	\$51,613	Mar-05	Feb-06	May-06	
02	Ervay (S) - Griffin St. to Blakeney St.	2003	\$54,580	Mar-04	Jan-06	Oct-06	
02	Ervay (S) - Griffin St. to Blakeney St.	2004	\$365,267	Mar-04	Jan-06	Oct-06	
07	Ervay St. (S) - 2800 Block	2003	\$48,664	Mar-04	Jan-06	Oct-06	
07	Ervay St. (S) - 2800 Block	2004	\$325,671	Mar-04	Jan-06	Oct-06	
07	First Avenue - RL Thornton Frwy. to Ash Lane	2003	\$33,490	Mar-04	Aug-05	Feb-06	
07	First Avenue - RL Thornton Frwy. to Ash Lane	2004	\$224,124	Mar-04	Aug-05	Feb-06	
14	Floride St.-Cobb Alley to Live Oak St.	2004	\$38,610	Mar-05	May-07	Aug-08	
04	Fordham Rd.-Jennings Ave. to Hale St.	2003	\$23,990	Mar-04	Aug-05	May-06	
04	Fordham Rd.-Jennings Ave. to Hale St.	2004	\$160,550	Mar-04	Aug-05	May-06	
03	French Settlement Rd. - La Reunion to 800' north	2004	\$89,954	May-04	Apr-05	Feb-06	To be done by DART
03	French Settlement Rd. - Pipestone Rd to La Reunion	2004	\$75,793	Mar-05	Feb-06	Nov-07	
02	Good Latimer Exwy (S) -Dawson St. to Ferris St.	2004	\$149,618	Mar-05	Oct-06	Dec-07	
02	Good Latimer Exwy (S)-R L Thornton Frwy to Dawson	2004	\$121,976	Mar-05	Oct-06	Dec-07	
02	Good Latimer Exwy. (S)-Ferris St. to Corinth St.	2004	\$26,461	Mar-05	Oct-06	Dec-07	
02	Harwood St (S)-Corinth St. to Richardson Ave.	2003	\$48,708	Mar-04	Aug-05	May-06	
02	Harwood St (S)-Corinth St. to Richardson Ave.	2004	\$325,969	Mar-04	Aug-05	May-06	

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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Street Reconstruction/Thoroughfares (continued)</b>							
14	Harwood St. (S) - Flora to Woodall Rodgers Frwy	2003	\$38,585	Mar-04	Aug-05	May-06	
14	Harwood St. (S) - Flora to Woodall Rodgers Frwy	2004	\$258,221	Mar-04	Aug-05	May-06	
02	Hill Av. (N)-Simpson St. to Crutcher St.	2004	\$30,638	Mar-05	May-07	May-08	
04	Hillburn Drive - Courtney to Seco	2003	\$41,342	Mar-04	Jan-06	Aug-06	
05	Hillburn Drive - Courtney to Seco	2003	\$41,342	Mar-04	Jan-06	Aug-06	
13	Inwood Rd. - Caladiun to Meadowcrest	2004	\$15,600	Mar-05	Jan-07	Oct-07	
06	King Arthur Dr. - 9200 Block	2004	\$101,751	Mar-05	Feb-06	Apr-07	
06	King James Dr. - Regal Row to Roundtable	2004	\$117,135	Mar-05	Feb-06	Apr-07	
06	King William Dr. - Deason to Manana	2004	\$82,682	Mar-05	Mar-06	Dec-06	
02	Lindsley Ave - Carroll Ave to Bank St	2003	\$64,768	Mar-04	Oct-05	Feb-07	
07	Malcolm X (S) - Clarence Dr. to Grand Ave.	2003	\$51,467	Mar-04	Feb-05	Dec-06	
07	Malcolm X (S) - Clarence Dr. to Grand Ave.	2004	\$344,430	Mar-04	Feb-05	Dec-06	
02	Malcolm X (S) - Louise to 300' north of Louise	2003	\$36,147	Mar-04	Feb-05	Jul-06	
02	Malcolm X (S) - Louise to 300' north of Louise	2004	\$241,909	Mar-04	Feb-05	Jul-06	
07	Malcolm X Blvd. (S) - 2500 Block	2003	\$92,904	Mar-04	Feb-05	Jul-06	
07	Malcolm X Blvd. (S) - 2500 Block	2004	\$621,740	Mar-04	Feb-05	Jul-06	
03	Manila Rd. - Commerce to UP Railroad	2004	\$57,511	Mar-05	Dec-06	Feb-08	
09	Northwest Hwy (E)-Garland Rd to 150' E of Garland	2003	\$33,848	In House	Oct-05	Sep-06	
09	Northwest Hwy (E)-Garland Rd to 150' E of Garland	2004	\$226,523	In House	Oct-05	Sep-06	
08	Old Seagoville Rd. 9600 Block	2004	\$41,341	Mar-05	Jun-07	Dec-08	
02	Parry Av. - Ann Ave to Carroll Ave	2003	\$35,829	Mar-04	Sep-05	Feb-07	
02	Parry Av. - Ann Ave to Carroll Ave	2004	\$239,778	Mar-04	Sep-05	Feb-07	
03	Pipestone Rd (W) - La Reunion to French Settlement	2004	\$278,145	Mar-05	Feb-06	Dec-07	
05	Prairie Creek Rd (N) - Military Pkwy to Cedar Run	2003	\$201,778	Mar-04	Sep-05	Mar-07	
05	Prairie Creek Rd (N) - Military Pkwy to Cedar Run	2004	\$1,350,359	Mar-04	Sep-05	Mar-07	
06	Quebec St. - Sharp St. to Calvert St.	2004	\$73,733	Mar-05	May-07	Jan-09	
09	Shiloh Rd. - 10700 Block	2003	\$67,834	Mar-04	Aug-05	Jun-06	
09	Shiloh Rd. - 10700 Block	2004	\$453,966	Mar-04	Aug-05	Jun-06	
05	St. Augustine (N) - Bruton to Prairie Creek Branch	2004	\$95,234	Mar-05	Dec-06	Jul-08	
05	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	2004	\$35,140	Mar-05	Dec-06	Aug-08	
08	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	2004	\$35,140	Mar-05	Dec-06	Aug-08	
05	St. Augustine Dr. (N) - Paramount to Angelus	2004	\$40,652	Mar-05	Dec-06	Jun-08	
08	St. Augustine Dr. (N) - Paramount to Angelus	2004	\$40,652	Mar-05	Dec-06	Jun-08	
07	St. Francis Ave - Senate to Bellingham	2004	\$27,561	Mar-05	Dec-06	Feb-08	
02	St. Paul (S) - Gano St to 250 ft South	2004	\$19,558	In House	May-07	Dec-07	
			<b>\$8,499,013</b>				

**Appendix A**  
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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Street Resurfacing</b>							
14	Akard St. (N) - Ross Ave. to Wichita St.	2004	\$207,425	In House	Apr-05	Nov-05	
02	Akard St. (S) - Bridge (Conc.) to Corinth St.	2004	\$315,308	In House	Apr-05	Nov-05	
06	Almazan Dr. - Webb Chapel Rd. to Mixon Dr.	2004	\$156,847	In House	Apr-05	Nov-05	
04	Ann Arbor Ave. - Cardinal Dr. to Tacoma St.	2004	\$372,564	In House	Apr-05	Nov-05	
04	Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	2004	\$233,802	In House	Apr-05	Nov-05	
05	Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	2004	\$77,934	In House	Apr-05	Nov-05	
02	Carroll Ave. (N) - Gaston Ave. to Central Expwy	2004	\$903,001	In House	Apr-05	Nov-05	
05	Cradlerock Dr. - Allentown Dr. to Amity Ln.	2004	\$65,282	In House	Apr-05	Nov-05	
14	Crockett St. - Bryan to San Jacinto	2004	\$55,000	In House	Apr-05	Nov-05	
14	Dickason Ave. - Cedar Springs Rd. to Oak Lawn Ave.	2004	\$97,029	In House	Apr-05	Nov-05	
03	Edgefield Ave. (N) - W. Davis St. to Kessler Pkwy.	2004	\$374,170	In House	Apr-05	Nov-05	
14	Enid St. - Fairmont St. to Brown St.	2004	\$53,223	In House	Apr-05	Nov-05	
02	Ervay St. (S) - Bellview St. to McKee St.	2004	\$54,498	In House	Apr-05	Nov-05	
02	Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	2004	\$222,466	In House	Apr-05	Nov-05	
07	Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	2004	\$250,866	In House	Apr-05	Nov-05	
14	Fairmont St. - McKinney Ave. to Cedar Springs Rd.	2004	\$112,707	In House	Apr-05	Nov-05	
14	Goodwin Ave. - Greenville Ave. to Matilda St.	2004	\$34,821	In House	Apr-05	Nov-05	
07	Grand Ave. - Good Latimer Expy. to RB Cullum	2004	\$410,897	In House	Apr-05	Nov-05	
02	Haskell Ave. (N) - Gaston Ave. to Live Oak St.	2004	\$51,282	In House	Apr-05	Nov-05	
14	Haskell Ave. (N) - Gaston Ave. to Live Oak St.	2004	\$51,282	In House	Apr-05	Nov-05	
02	Haskell Ave. (N) - Main St. to Simpson St.	2004	\$75,095	In House	Apr-05	Nov-05	
02	Haskell Ave. (N) - Ross Ave. to Live Oak St.	2004	\$95,493	In House	Apr-05	Nov-05	
14	Haskell Ave. (N) - Ross Ave. to Live Oak St.	2004	\$95,493	In House	Apr-05	Nov-05	
02	Haskell Ave. (N) - Worth St. to Junius St.	2004	\$43,133	In House	Apr-05	Nov-05	
14	Hood St. - Maple Ave. to Hall St.	2004	\$127,113	In House	Apr-05	Nov-05	
14	Johnson Place - Roseland Ave. to Munger Ave.	2004	\$3,391	In House	Apr-05	Nov-05	
14	Knox St. - McKinney Ave. to City Limit	2004	\$112,326	In House	Apr-05	Nov-05	
07	Lamar St. (S) - Pine St. to Stoneman St.	2004	\$89,452	In House	Apr-05	Nov-05	
14	Main St. - Harwood to Central	2004	\$125,000	In House	Apr-05	Nov-05	
02	Munger Blvd. (S) - Lindsley Ave. to Garland Rd.	2004	\$47,973	In House	Apr-05	Nov-05	
14	Patterson St. - Griffin to Field	2004	\$50,000	In House	Apr-05	Nov-05	
02	Peak St. (N) - Capitol Ave. to Dead End	2004	\$39,988	In House	Apr-05	Nov-05	
03	Pierce St. - Illinois Ave. to Dead End	2004	\$117,544	In House	Apr-05	Nov-05	
05	Red Bird Ln (E) - Lazy River Dr. to Dead End	2004	\$11,488	In House	Apr-05	Nov-05	
03	Saner Ave. (W) - S. Zang Blvd. to 1127 W. Saner	2004	\$227,715	In House	Apr-05	Nov-05	
07	Southern Oaks Blvd. - Illinois Ave. (E). to Overt	2004	\$289,749	In House	Apr-05	Nov-05	
08	St. Augustine Dr. (S) - Old Seagoville Rd. to Cush	2004	\$165,405	In House	Apr-05	Nov-05	
08	Street Resurfacing Projects for Council District 8	2004	\$382,664	In House	Apr-05	Nov-05	



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**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Street Resurfacing (continued)</b>							
14	Ervay St. (N&S) - Ross to Young	2004	\$265,000	In House	Sep-05	Oct-06	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
14	Clark St. - Woodall Rogers Fwy. to New Conc.	2004	\$18,339	In House	Apr-05	Oct-07	
			<b>\$139,461,868</b>				
<b>Streetscape/Urban Design</b>							
14	Akard St - Pacific to Ross	2003	\$1,529,816	May-03	Sep-05	Oct-06	
07	Bexar Street Corridor- US 175 to Rochester	2004	\$600,000	Jan-06	Aug-07	May-09	
04	Buckner Blvd (Phase II) - Bruton to Scyene	2004	\$397,000	Mar-05	Mar-06	Dec-07	
14	Ervay Street - Pacific to Ross	2003	\$1,639,088	May-03	Aug-05	Oct-06	
14	Field Street - Pacific to Ross	2004	\$1,447,861	May-03	Sep-05	Feb-07	
14	Harwood St - Pacific to Ross	2004	\$2,294,723	May-03	Sep-05	Feb-07	
14	St. Paul St - Pacific to Ross	2004	\$1,748,361	May-03	Sep-05	Feb-07	
			<b>\$9,656,849</b>				
<b>Thoroughfares</b>							
03	Blue Ridge Blvd - Cockrell Hill Rd to Guadalupe Av	2003	\$817,359	Mar-04	Oct-04	Dec-05	
04	Carbondale St - Linfield Rd to Loop 12 EBSR	2003	\$1,690,457	Dec-96	Feb-05	Dec-06	
05	Carbondale St - Linfield Rd to Loop 12 EBSR	2003	\$1,690,457	Dec-96	Feb-05	Dec-06	
02	Denton - Mockingbird to Inwood	2003	\$291,281	Mar-04	Nov-05	Oct-07	
02	Denton - Mockingbird to Inwood	2004	\$1,949,339	Mar-04	Nov-05	Oct-07	
02	Denton Dr. Cut-Off - Inwood to Maple	2003	\$218,210	Mar-04	Nov-05	Oct-07	
02	Denton Dr. Cut-Off - Inwood to Maple	2004	\$1,460,327	Mar-04	Nov-05	Oct-07	
05	Houston School Rd - S of Camp Wisdom to Wheatland	2003	\$34,481	Mar-04	Sep-05	Apr-07	
08	Houston School Rd - S of Camp Wisdom to Wheatland	2003	\$129,714	Mar-04	Sep-05	Apr-07	
05	Houston School Rd - S of Camp Wisdom to Wheatland	2004	\$230,757	Mar-04	Sep-05	Apr-07	
08	Houston School Rd - S of Camp Wisdom to Wheatland	2004	\$868,086	Mar-04	Sep-05	Apr-07	
08	Houston School Rd - Camp Wisdom to Wheatland	2003	\$517,666	Mar-04	Sep-05	Apr-07	
08	Houston School Rd - Camp Wisdom to Wheatland	2004	\$3,464,377	Mar-04	Sep-05	Apr-07	
05	Houston School Rd. - Camp Wisdom to 4000' South	2003	\$26,990	Mar-04	Sep-05	Apr-07	
08	Houston School Rd. - Camp Wisdom to 4000' South	2003	\$512,816	Mar-04	Sep-05	Apr-07	
05	Houston School Rd. - Camp Wisdom to 4000' South	2004	\$180,628	Mar-04	Sep-05	Apr-07	
08	Houston School Rd. - Camp Wisdom to 4000' South	2004	\$3,431,923	Mar-04	Sep-05	Apr-07	
05	Kirnwood - East of Los Alamitos to Indian Ridge	2004	\$113,643	Mar-05	May-06	Jul-08	
02	Lucas Dr - Harry Hines Blvd to Maple Ave	2003	\$151,430	Mar-04	Aug-05	Oct-06	
02	Lucas Dr - Harry Hines Blvd to Maple Ave	2004	\$1,013,415	Mar-04	Aug-05	Oct-06	

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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule (continued):</b>							
<b>Thoroughfares (continued)</b>							
12	Rosemeade - Midway to S.H. 190	2004	\$661,099	Feb-01	Dec-05	Aug-06	
02	Turtle Creek Blvd - Market Center Blvd to Levee St	2004	\$298,314	Mar-05	Apr-06	Nov-07	
			<b>\$19,752,768</b>				
<b>Traffic Signal Upgrades-CBD</b>							
02	Elm at Lamar	2003	\$163,909	In House	Sep-06	Dec-07	Considering Revising Hardware Specs
02	Elm at Market	2003	\$163,909	In House	Sep-06	Dec-07	Considering Revising Hardware Specs
14	Harwood at Main	2003	\$197,366	In House	Sep-06	Dec-07	Considering Revising Hardware Specs
14	Olive at Ross	2003	\$96,995	In House	Oct-04	Apr-06	Defining scope to include recent technology
02	Central Signal Computer/ Software Upgrade	2004	\$446,363	Jun-05	Mar-06	Jun-07	Defining scope to include recent technology
14	Central Signal Computer/ Software Upgrade	2004	\$446,363	Jun-05	Mar-06	Jun-07	Defining scope to include recent technology
14	Commerce at Harwood	2004	\$163,909	In House	Sep-06	Dec-07	Considering Revising Hardware Specs
14	Commerce at Pearl Exy	2004	\$163,909	In House	Sep-06	Dec-07	Considering Revising Hardware Specs
			<b>\$1,842,723</b>				
<b>Traffic Signal Upgrades-Citywide</b>							
02	Carroll at RL Thornton	2003	\$109,272	In House	Oct-04	Oct-05	
02	Central at RL Thornton	2004	\$54,636	In House	Sep-05	Dec-06	
14	Central at RL Thornton	2004	\$54,636	In House	Sep-05	Dec-06	
02	Continental at Stemmons Fwy	2004	\$109,273	In House	Sep-05	Dec-06	
06	Lemmon at Shorecrest	2004	\$54,636	In House	Sep-05	Dec-06	
14	Lemmon at Shorecrest	2004	\$54,636	In House	Sep-05	Dec-06	
			<b>\$437,089</b>				
			<b>\$140,785,973</b>				
			278				

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**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule - Park and Recreation</b>							
		2003/					
8	Alta Mesa Park Site Improvements	2004	\$191,271	Feb-04	Sep-05	Apr-05	
10	Arbor Park	2003	\$15,635	NA	NA	Dec-05	
3	Arcadia Heights Park Signage	2003	\$7,298	NA	Feb-06	Jul-06	
2	Arlington Park Site Improvements	2004	\$19,879	Apr-05	Jan-07	Mar-08	
		2003/					
10	B. B. Owen Site Improvements	2004	\$421,285	Mar-04	Nov-05	Feb-07	
CW	Bachman Lake Park Signage	2004	\$14,595	NA	Feb-06	Jun-07	
		2003/					
CW	Bachman Lake Park Site Improvements	2004	\$415,405	Feb-05	Nov-05	Jan-07	
		2003/					
CW	Bachman Recreation Center	2004	\$515,000	Apr-04	Dec-05	Feb-07	
		2003/					
4	Beckley Saner Park Site Improvements	2004	\$533,559	May-04	Oct-05	Feb-07	
12	Bentwood Park Site Improvements	2003	\$203,262	Dec-03	Jun-05	Sep-06	
13	Betty Jane Lane Park Master Plan	2004	\$25,000	Mar-05	NA	NA	
							Land acquisition proceeding. Pending supplemental funding for land acquisition, design and construction.
7	Bexar at Starks Mini Park	2003	\$11,115	TBD	TBD	TBD	
6	Bickers Park Signage	2003	\$7,298	NA	Feb-06	Jun-07	
6	Bickers Park Site Improvements	2003	\$244,303	Mar-04	Sep-05	Dec-06	
8	Blue Bird Park	2003	\$25,000	Dec-03	NA	NA	
13	Bluffview Park Site Improvements	2003	\$46,907	NA	NA	Mar-06	
4	Bonnie View Park Site Improvements	2004	\$22,578	May-05	Apr-04	Apr-07	
		2003/					
6, 13	Brownwood Park Site Improvements	2004	\$182,775	Jun-05	Jun-06	Jan-08	
		2003/					
2	Buckner Park	2004	\$32,574	Apr-04	Jan-07	Mar-08	
7	Butler Nelson "Silent Souls"	2003	\$35,000	NA	NA	Sep-06	
6	California Crossing Park	2003	\$40,000	Mar-04	NA	NA	
12	Campbell Green Park	2004	\$136,431	Sep-04	Jan-06	Feb-07	
9	Casa View Park Site Improvements	2003	\$415,641	Jun-04	Feb-06	Apr-07	
		2003/					
11	Churchill Park	2004	\$771,431	Apr-04	Jan-06	Dec-06	
		2003/					
14	Cole Park Site Improvements	2004	\$668,413	Aug-04	Oct-06	Feb-08	
		2003/					
1, 3	Coombs Creek Greenbelt Site Improv	2004	\$227,702	Apr-04	Nov-06	Jan-08	
11	Cottonwood Park Site Improvements	2004	\$47,721	Dec-05	Oct-06	Feb-08	

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Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule - Park and Recreation (continued)</b>							
CW	Dallas Arboretum	2004	\$750,000	Aug-05	various	various	
CW	Dallas Zoo	2003/ 2004	\$9,324,064	various	various	various	
8	Danieldale Park	2004	\$443,164	Jun-04	Feb-06	Apr-07	
4	Devon Anderson Signage	2004	\$7,298	NA	Feb-06	Jun-07	
3	Doris Berry Park Site Improvements	2003/ 2004	\$57,330	NA	NA	Jun-06	
CW	Downtown Parks Development	2006	\$5,000,000	Dec-02	NA	NA	
CW	Elm Fork Athletic Complex	2004	\$193,717	Mar-05	Oct-06	Mar-08	
1	Elmwood Parkway Signage	2003	\$7,298	NA	Feb-06	Jun-07	
1	Elmwood Parkway Site Improvements	2003	\$177,702	Feb-04	Jun-05	Sep-06	
10	Fair Oaks (Tennis Center - East)	2003/ 2004	\$423,459	Jun-04	4/31/06	Jun-07	
CW	Fair Park	2004	\$4,850,000	various	various	various	
10	Flagpole Hill	2004	\$269,457	Jan-05	Jan-06	Mar-07	
11	Fretz Park	2004	\$79,001	Apr-05	Jan-06	May-07	
1	Gannon Park Signage	2003	\$7,298	NA	Feb-06	Jun-07	
2	Grauwylar Park Signage	2004	\$7,298	NA	Feb-06	Jun-07	
10	Hamilton Park (Cottonwood Creek)	2003/ 2004	\$339,093	Mar-04	Apr-05	Jul-06	
9	Harry Stone Park Site Improvements	2004	\$51,117	May-05	Dec-05	Mar-07	
6	Hattie R. Moore Park Site Improvements	2004	\$311,667	Feb-05	Jan-06	Feb-07	
4	Herndon Park Signage	2003	\$7,298	NA	Feb-06	Jun-07	
11	Hillcrest Master Plan/Site Improvements	2004	\$100,000	May-05	May-06	Sep-07	
7	Hillview Park Site Improvements	2004	\$23,267	Mar-05	Dec-05	Apr-07	
CW	J.J. Craft Recreation Center	2004	\$319,619	Nov-04	NA	NA	Construction cancelled. Pending Reprogramming and Reduction in Scope.
5	J.P. Hawn Park Signage	2003	\$7,298	NA	2/30/06	Jun-07	
5	J.P. Hawn Park Site Improvements	2003	\$22,803	NA	NA	Dec-05	
2	J.W. Ray Park Site Improvements	2004	\$12,600	Dec-03	Mar-05	May-06	Reprogrammed from Munger Park Site Improvements. Provides supplemental funding for TIFF project.
5	Janie C Turner Recreation Center	2004	\$45,603	Jun-00	Dec-03	Jan-06	Pending Reprogramming from Veterans Park

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule - Park and Recreation (continued)</b>							
6	Jaycee Zaragoza Site Improvements	2004	\$237,420	Mar-05	Sep-06	Nov-07	
9	Jones Park Signage	2003	\$7,298	NA	Feb-06	Jun-07	
9	Jones Park Site Improvements	2003/2003/	\$97,721	Feb-04	Oct-05	Dec-06	
14	K.B. Polk Park Site Improvements	2004	\$43,974	Feb-04	Aug-05	Dec-06	
CW	Kidd Springs Recreation Center Improv	2004	\$60,174	Feb-05	Feb-06	Jul-07	
1	Kidd Springs Site Improvements	2004/2003/	\$32,351	Dec-00	Oct-05	Dec-06	
CW	Kiest Park	2004	\$381,349	Mar-04	Oct-05	Feb-06	
CW	Kleberg-Rylie Recreation Center	2003/2003/	\$824,500	Jun-04	Dec-05	May-08	
1	Lake Cliff Site Improvements	2004	\$949,486	May-04	Jun-06	Apr-08	
10	Lake Highlands North Site Improvements	2004/2003/	\$66,942	Jun-05	May-06	Sep-07	
9	Lake Highlands Site Improvements	2004/2003/	\$356,488	Apr-04	Sep-05	Nov-06	
7	Land Acquisition - Ferguson Road	2004/2003/	\$1,030,000	NA	NA	NA	
CW	Maintenance Facility Infrastructure	2004/2003/	\$485,430	Dec-05	Mar-07	Dec-08	
1	Martin Weiss Park Site Improvements	2004	\$119,976	Jun-04	Feb-06	Sep-07	
7	Mildred L. Dunn Park Site Improvements	2004	\$23,267	Mar-05	Dec-05	Apr-07	
3, 6	Mountain Valley Park Site Improvements	2004/2003/	\$21,667	Jun-05	Apr-06	Aug-07	
2	Munger Park Site Improvements	2004	\$85,121	Dec-03	Mar-05	Dec-05	
CW	Nash/Davis Recreation Center	2004	\$39,646	Apr-04	Dec-05	Feb-07	
13	Northaven Park and Greenbelt	2004/2003/	\$59,898	Jun-05	Feb-06	Jun-07	
2, 6	Old Trinity Trail Development	2004/2003/	\$414,763	Jun-05	Oct-06	Jun-08	
7	Opportunity Park Site Improvements	2004	\$725,000	Jun-04	May-06	Jan-08	Supplemental funding required for construction
11	Pagewood Park Signage	2004	\$7,298	NA	2/30/06	Jun-07	
11	Pagewood Park Site Improvements	2003/	\$168,081	Sep-04	Feb-06	Apr-07	
3	Pecan Grove Park Site Improvements	2004	\$54,927	Mar-05	Jan-06	Mar-07	
13	Peter Pan Park Site Improvements	2003	\$26,059	NA	Aug-05	Dec-05	
12	Preston Green Park Site Improvements	2003/	\$171,990	Jun-04	Dec-05	Feb-07	
12	Preston Ridge Trail	2003	\$200,000	Apr-04	Dec-05	Feb-07	
14	Randall Park Site Improvements	2003	\$348,037	Dec-03	Feb-05	Jun-06	

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects On-Schedule - Park and Recreation (continued)</b>							
14	Randall Park Site Improvements	2004	\$357,298	Dec-03	Feb-05	Jun-06	Reprogrammed from Garrett Park Site Improvements
4	Renner Park Site Improvements	2003-	\$187,869	Jan-04	Aug-05	Oct-06	
2	Reverchon Park	2003/	\$944,887	Jun-04	Jun-06	Nov-07	
9	Ridgewood Park Site Improvements	2004	\$85,098	Dec-04	Jan-06	Dec-07	
14	Robert E. Lee Park	2003	\$144,595	Sep-05	Sep-06	Jun-07	
13	Royal Park Site Improvements	2004	\$16,993	Mar-05	Mar-06	May-07	
1	Ruthmeade Park	2003/	\$170,000	Oct-04	Apr-06	Jun-06	
12	Salado Park Site Improvements	2004	\$155,571	May-05	Mar-06	May-07	
8	Singing Hills Park Site Improvements	2004	\$76,229	Apr-05	Dec-06	Oct-07	
5	St. Augustine Park Site Improvements	2004	\$49,803	Feb-05	Mar-06	May-07	
14	Swiss Avenue Medians	2003/	\$45,603	Aug-05	NA	NA	
4	Tama Park Site Improvements	2004	\$170,556	Apr-04	Aug-05	Oct-06	
8	Teagarden Place	2003/					
8	Teagarden Place	2004	\$187,869	Mar-04	Apr-05	Jul-06	
14	Tietze Park	2004	\$543,038	Jun-04	Feb-06	Dec-07	
12	Timberglen Park Site Improvements	2004	\$69,057	NA	NA	Sep-06	
3	Tipton South/Bernal Creek Signage	2004	\$7,298	NA	2/30/06	Jun-07	
3	Tipton South/Bernal Creek Site Improv	2003/					
3	Tipton South/Bernal Creek Site Improv	2004	\$372,966	Apr-04	Aug-05	Oct-06	
8	Tommie M Allen Recreation Center/Security	2004	\$9,307	Apr-04	Feb-05	Feb-06	Reprogrammed from Arden Terrace Site Improvements
8	Tommie M Allen Recreation Center/Security	2003	\$50,000	Apr-04	Feb-05	Feb-06	
8	Tommie M Allen Recreation Center/Security	2003/					
8	Tommie M Allen Recreation Center/Security	2004	\$85,996	Apr-04	Feb-05	Feb-06	Reprogrammed from Kleberg Site Improvements Pending Reprogramming - District 8 Land Acquisition
8	Tommie M Allen Recreation Center/Security	2003	\$285,000	Apr-04	Feb-05	Feb-06	
14	Turtle Creek Parkway	2003	\$160,228	Jun-04	May-06	Jul-07	
11	Valley View Park Pavillion	2003/	\$162,869	Jun-04	Dec-05	Apr-07	
11	Valley View Park Trail	2003/	\$746,347	Jun-04	Nov-05	Nov-07	
13	Walnut Hill Park	2003/	\$173,468	Jan-04	Jun-05	Aug-06	
1	Westhaven Park	2003	\$162,869	Mar-04	Aug-05	Nov-06	
1	Westmoreland Park Site Improvements	2003/					
1	Westmoreland Park Site Improvements	2004	\$177,854	May-04	Feb-06	Mar-07	
CW	White Rock Lake Trail/Site Development	2003/					
14	White Rock Lake Trail/Site Development	2004	\$1,084,172	various	various	various	
14	William B. Dean Park	2003	\$35,000	May-04	Oct-06	Dec-07	

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Demand Driven Projects:</b>							
<b>Alley Reconstruction</b>							
CW	Alley Reconstruction Citywide (DWU)	2004	\$165,000	Demand Driven	Demand Driven	Demand Driven	Demand driven
CW	Alley Reconstruction Citywide (DWU)	2003	\$165,000	Demand Driven	Demand Driven	Demand Driven	Demand Driven
			<b>\$330,000</b>				
<b>Economic &amp; Business Development</b>							
CW	Economic and Business Development/Southern Area	2004	\$3,000,000	Demand Driven	Demand Driven	Demand Driven	
			<b>\$3,000,000</b>				
<b>Sidewalk Improvements</b>							
03	Sidewalk Improvements Council District 3	2004	\$28,000	In House	Sep-05	Sep-06	Demand Driven
			<b>\$28,000</b>				
<b>Sidewalk Safety</b>							
CW	Sidewalk Safety - Citywide	2003	\$220,005	In House	Sep-05	Sep-07	Demand Driven
CW	Sidewalk Safety - Citywide	2004	\$542,218	In House	Sep-05	Sep-07	Demand Driven
			<b>\$762,223</b>				
<b>Street Petitions</b>							
01	Street & Sidewalk Petitions	2004	\$86,622	Demand Driven	Demand Driven		Demand Driven
			<b>\$86,622</b>				
<b>Street, Alley &amp; Related Drainage Housing</b>							
CW	Housing Infrastructure	2003	\$2,185,693	Demand Driven	Demand Driven	Demand Driven	3 projects under construction totalling 434 units
CW	Housing Infrastructure	2004	\$2,031,753	Demand Driven	Demand Driven	Demand Driven	3 projects under construction totalling 434 units
			<b>\$4,217,446</b>				
<b>Warranted Signals &amp; School Flashers</b>							
CW	Warranted Signals - Group 1	2003	\$273,181	Demand Driven	Dec-05	Jan-08	Demand Driven
CW	Warranted Signals - Group 1	2004	\$273,181	Demand Driven	Demand Driven	Demand Driven	Demand Driven
CW	Warranted Signals - Group 2	2004	\$31,225	Demand Driven	Demand Driven	Demand Driven	Demand Driven
CW	Warranted Signals - Group 2	2003	\$31,225	Demand Driven	Jan-06	Jan-08	Demand Driven
			<b>\$608,812</b>				
			<b>\$9,033,103</b>				

**Appendix A  
2003 and 2004 Bond Sales  
City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Demand Driven Projects - Park and Recreation:</b>							
CW	Accessibility and Code Compliance	2004	\$400,000				
CW	Erosion Control	2004	\$118,771				
		2003/					
CW	Grant Matching Funds	2004	\$1,405,250				
8	Land Acquisition - District 8	2003	\$32,059				
CW	Land Acquisition and Planning	2003	\$774,864				
12	Land Acquisition/Grant Matching Funds	2004	\$800,000				
CW	Pool Infrastructure Renovation	2004	\$128,000				
CW	Stormwater Quality	2004	\$206,000				
<b>Projects Delayed or On-hold:</b>							
<b>Animal Control Facilities</b>							
CW	Animal Shelter - Phase I	2003	\$11,752,618	Jun-00	Feb-06	Mar-08	Redisgn Underway
			<b>\$11,752,618</b>				
<b>Cultural Arts Facilities</b>							
CW	Dallas Black Dance Theater Center	2004	\$640,000	Apr-06	Sep-07	Dec-08	Developing participation agreement
			<b>\$640,000</b>				
<b>Fire Department Facilities</b>							
CW	Fire Station # 35 Replacement - Walnut Hill, 3822	2003	\$900,000	Mar-05	Aug-06	Dec-07	Experiencing complications in land acquisition/site selection
			<b>\$900,000</b>				
<b>Library Facilities</b>							
CW	Walnut Hill Branch Library	2003	\$1,800,000	May-05	Jan-07	Mar-08	Experiencing complications in land acquisition
			<b>\$1,800,000</b>				
<b>Storm Drainage Relief System</b>							
03	Hampton (S) 1304	2003	\$30,389	In House	Aug-05	Mar-06	Change of delivery service from using City Forces to Advertisement of Bids
			<b>\$30,389</b>				
<b>Street Petitions</b>							
06	Canada - Dead End to Mexicana	2003	\$733,400	Mar-01	On-Hold	On-Hold	On-hold until the developer funds the installation of water and sanitary sewer



**Appendix A  
2003 and 2004 Bond Sales  
City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects Delayed or On-hold (continued): Street Petitions (continued)</b>							
01	Haines Ave - Colorado Blvd to Wickford St	2003	\$314,024	In House	Feb-06	Dec-06	Fieldwork is taking longer than anticipated
04	Korgan St - Ewing Ave west to dead end	2003	\$344,414	In House	Jun-06	Mar-07	Experiencing complications in right-of-way acquisition
			<b>\$1,391,838</b>				
<b>Street Resurfacing</b>							
01	Clarendon Dr. (W) - Zang Blvd. to Beckley Ave.	2003	\$75,187	In House	Apr-06	Nov-06	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
06	Halifax St. - Mockingbird Ln. to R.R. Tracks	2004	\$529,125	In House	Apr-06	Nov-06	Project delayed to address a higher priority need (Chancellor Way)
13	Park Ln - Boedeker to Central	2003	\$73,000	In House	Apr-06	Nov-06	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
			<b>\$677,312</b>				
<b>Traffic Signal Upgrades-CBD</b>							
02	Central Signal Computer/ Software Upgrade	2003	\$100,000	Jun-05	Mar-06	Jun-07	Defining scope to include recent technology
14	Central Signal Computer/ Software Upgrade	2003	\$100,000	Jun-05	Mar-06	Jun-07	Defining scope to include recent technology
			<b>\$200,000</b>				
			<b>\$17,392,157</b>				
			12				
<b>Projects Delayed or On-hold - Park and Recreation:</b>							
8	Arden Terrace Site Improvements	2004/ 2005	\$0	NA	NA	NA	Reprogrammed to Tommie M Allen Recreation Center/Security (\$65,148)
14	Bachman Creek Site Improvements	2003- 2005	\$199,352	TBD	TBD	TBD	Project on Hold - Pending Neighborhood Prioritization of Improvements
8	Cheyenne Park Site Improvements	2005	\$0	NA	NA	NA	Reprogrammed to Tommie M Allen Recreation Center (\$144,661)
2	Garrett Park Site Improvements	2004	\$0	NA	NA	NA	Reprogrammed to Randall Park Site Improvements (\$357,298)
14	Glencoe Park Site Improvements	2003/ 2004	\$126,386	TBD	TBD	TBD	Project on Hold - Pending Neighborhood Prioritization of Improvements

**Appendix A**  
**2003 and 2004 Bond Sales**  
**City-Managed Projects**

Council District	Project Name	Bond Sale Year	Bond Sale Amount	Estimated or Actual Design Award	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
<b>Projects Delayed or On-hold - Park and Recreation (continued):</b>							
8	J.J. Lemmon Park	2005	\$0	NA	NA	NA	Reprogrammed to Tommie M Allen Recreation Center (\$50,292)
7	John C Phelps Park Site Improvements	2004/ 2005	\$128,527	NA	NA	NA	Project Cancelled - Pending Reprogramming
CW	Katy Trail	2003	\$250,000	NA	Feb-06	Jun-07	Project delay due to sequencing of multi-phase project construction.
8	Kleberg Site Improvements	2003/ 2004/ 2004/	\$0	NA	NA	NA	Reprogrammed to Tommie M Allen Recreation Center (\$85,996)
CW	Lake Highlands North	2005	\$190,231	TBD	TBD	TBD	Project on Hold - Pending Private Match Funding
7	Lakeland Hills Park Site Improvements	2005/ 2006	\$90,000	TBD	TBD	TBD	Project on Hold - Pending supplemental funding
8	Land Acquisition - District 8	2003	\$0	NA	NA	NA	Pending Reprogramming to Tommie M Allen Recreation Center (\$285,000)
8	Meadowstone Site Improvements	2005	\$0	NA	NA	NA	Pending Reprogramming to Tommie M Allen Recreation Center (\$9,121)
CW	Mountain Creek Lake Athletic Complex	2003/ 2004/ 2006	\$2,060,000	TBD	TBD	TBD	Project on Hold - Due to unavailability of land
2	Munger Park Site Improvements	2004	\$0	NA	NA	NA	Reprogrammed to JW Ray Site Improvements (\$12,600)
7	Phyllis Wheatley Site Improvements	2004	\$45,000	NA	NA	NA	Project Cancelled - Pending Reprogramming
09, 10	R.P. Brooks Park Site Improvements	2003- 2005	\$100,000	NA	NA	NA	Project Cancelled - Pending Reprogramming
14	Stephen J Hay Park Master Plan	2003	\$14,860	TBD	TBD	TBD	Project on Hold - Pending clarification of scope with DISD
7	T.G. Terry Park Site Improvements	2005/ 2006	\$172,869	TBD	TBD	TBD	Project on Hold - Pending supplemental funding
5	Veterans Park Site Improvements	2004	\$0	NA	NA	NA	Pending Reprogramming to Janie C Turner Recreation Center
3	Westmount Park Master Plan	2003	\$25,000	TBD	TBD	TBD	Project on Hold - Pending development by DISD

**Appendix B**  
**2003 and 2004 Bond Sales**  
**Intergovernmental / Public-Private Partnership Projects**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount	ILA Approved Date	Est or Act Des Award	Est or Act Constr Award	Est or Act Constr Compl	Comments
<b>Completed Projects:</b>									
<b>ATSF RR</b>									
3	Rebuild 2 Railroad Crossings	Intergov Partnership	2003	\$70,000	Nov-03			Dec-04	
				<b>\$70,000</b>					
<b>Dallas County</b>									
03	Clark - Mountain Creek Pkwy to City Limit	Intergov Partnership	2003	\$940,000	Nov-03	Jun-01	Nov-03	May-05	
03	Cockrell Hill - LaReunion to IH 30	Intergov Partnership	2003	\$1,261,000	Nov-03	Nov-03	Nov-03	Nov-04	
11	Hillcrest - Royal to Loop 12-NW Highway	Intergov Partnership	2003	\$190,000	Nov-03	Nov-03	Nov-03	Dec-04	
13	Hillcrest - Royal to Loop 12-NW Highway	Intergov Partnership	2003	\$570,000	Nov-03	Nov-03	Nov-03	Dec-04	
				<b>\$2,961,000</b>					
				<b>\$3,031,000</b>					
									4
<b>Projects On-Schedule:</b>									
<b>Collin County</b>									
12	Dallas Pkwy - 500' N of Knoll Tr to Trin. Mills	Intergov Partnership	2004	\$40,000	Apr-05	Apr-05	Oct-06	Jan-08	
12	Dallas Pkwy - Briargrove to RR N of PGBT	Intergov Partnership	2004	\$150,000	Apr-05	Apr-05	Oct-06	Jan-08	
12	Dallas Pkwy - Haverwood to Briargrove	Intergov Partnership	2004	\$120,000	Apr-05	Apr-05	Oct-06	Jan-08	
				<b>\$310,000</b>					
<b>Dallas County</b>									
08	Camp Wisdom at Houston School and Polk	Intergov Partnership	2004	\$39,000	Sep-05	Apr-04	Oct-05	Jun-06	
05	Camp Wisdom at Houston School and Polk	Intergov Partnership	2004	\$39,000	Sep-05	Apr-04	Oct-05	Jun-06	
05	Camp Wisdom at Houston School and Polk	Intergov Partnership	2003	\$45,000	Sep-05	Apr-04	Oct-05	Jun-06	
08	Camp Wisdom at Houston School and Polk	Intergov Partnership	2003	\$45,000	Sep-05	Apr-04	Oct-05	Jun-06	
02	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	Intergov Partnership	2004	\$100,000	Nov-04	May-04	Nov-07	Jan-09	
07	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	Intergov Partnership	2004	\$100,000	Nov-04	May-04	Nov-07	Jan-09	
02	East Dallas Velo. (Ph II) - Exposition to Glasgow	Intergov Partnership	2003	\$342,800	Aug-05	May-04	May-06	Aug-07	
14	East Dallas Velo. (Ph II) - Exposition to Glasgow	Intergov Partnership	2003	\$28,400	Aug-05	May-04	May-06	Aug-07	
7	East Dallas Velo. (Ph II) - Exposition to Glasgow	Intergov Partnership	2003	\$28,800	Aug-05	May-04	May-06	Aug-07	
02	Harry Hines - Motor to Oak Lawn	Intergov Partnership	2004	\$75,000	Sep-05	Apr-04	Oct-05	Jun-06	
02	Industrial - S of IH30 to N of Commerce (Engr)	Intergov Partnership	2004	\$75,000	Jan-05	Jan-05	Jan-08	Jan-10	

**Appendix B**  
**2003 and 2004 Bond Sales**  
**Intergovernmental / Public-Private Partnership Projects**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount	ILA Approved Date	Est or Act Des Award	Est or Act Constr Award	Est or Act Constr Compl	Comments
<b>Projects On-Schedule (continued):</b>									
<b>Dallas County (continued)</b>									
06	Industrial - S of IH30 to N of Commerce (Engr)	Intergov Partnership	2004	\$75,000	Jan-05	Jan-05	Jan-08	Jan-10	
14	Inwood, Beacon, Avondale	Intergov Partnership	2003	\$60,000	Sep-05	Apr-04	Oct-05	Jun-06	
14	Inwood, Beacon, Avondale	Intergov Partnership	2004	\$86,000	Sep-05	Apr-04	Oct-05	Aug-06	
05	Jim Miller - Elam to Loop 12	Intergov Partnership	2004	\$1,329,000	Apr-03	Apr-03	Sep-04	Oct-05	
03	Kiest/Five Mile Hike and Bike Trail	Intergov Partnership	2004	\$450,000	Sep-05	Aug-04	Feb-07	Dec-07	
03	Ledbetter Ext. - Merrifield to Mt. Creek (Engr)	Intergov Partnership	2004	\$150,000	Jan-05	Jan-05	Sep-06	Sep-08	
03	Ledbetter Ext. - Merrifield to Mt. Creek (Engr)	Intergov Partnership	2003	\$150,000	Jan-05	Jan-05	Sep-06	Sep-08	
04	Linfield - SH 310 to Illinois Ave.	Intergov Partnership	2004	\$360,002	Dec-02	Dec-02	Jun-05	Jan-06	
05	Linfield - SH 310 to Illinois Ave.	Intergov Partnership	2004	\$360,002	Dec-02	Dec-02	Jun-05	Jan-06	
02	Live Oak St. - Liberty to Peak (Engr)	Intergov Partnership	2004	\$88,001	Jan-05	Jan-05	Nov-07	Nov-08	
14	Live Oak St. - Liberty to Peak (Engr)	Intergov Partnership	2004	\$22,000	Jan-05	Jan-05	Nov-07	Nov-08	
02	Live Oak St. - Liberty to Peak (Engr)	Intergov Partnership	2003	\$88,000	Jan-05	Jan-05	Nov-07	Nov-08	
14	Live Oak St. - Liberty to Peak (Engr)	Intergov Partnership	2003	\$22,000	Jan-05	Jan-05	Nov-07	Nov-08	
02	Martin Luther King - N of Trinity to Gould	Intergov Partnership	2003	\$100,000	Nov-04	Jan-04	Nov-05	Sep-06	
07	Martin Luther King - N of Trinity to Gould	Intergov Partnership	2003	\$100,000	Nov-04	Jan-04	Nov-05	Sep-06	
03	Merrifield Road - Grady Niblo to Kiest	Thoroughfares	2003	\$400,000	Aug-04	NA	Jun-05	Aug-06	
09	Mockingbird - W. Lawther to E. Lawther	Intergov Partnership	2003	\$820,000	Dec-04	Aug-03	Dec-04	Sep-06	
11	Preston Rd - Mimosa to N of Royal (Engr)	Intergov Partnership	2004	\$6,250	Jan-05	Jan-05	Dec-07	Sep-09	
13	Preston Rd - Mimosa to N of Royal (Engr)	Intergov Partnership	2004	\$118,751	Jan-05	Jan-05	Dec-07	Sep-09	
11	Preston Rd - Mimosa to N of Royal (Engr)	Intergov Partnership	2003	\$6,250	Jan-05	Jan-05	Dec-07	Sep-09	
13	Preston Rd - Mimosa to N of Royal (Engr)	Intergov Partnership	2003	\$118,751	Jan-05	Jan-05	Dec-07	Sep-09	
04	Red Bird Ln at Polk and Hampton	Intergov Partnership	2004	\$10,500	Sep-05	Apr-04	Oct-05	Jun-06	
05	Red Bird Ln at Polk and Hampton	Intergov Partnership	2004	\$84,001	Sep-05	Apr-04	Oct-05	Jun-06	
08	Red Bird Ln at Polk and Hampton	Intergov Partnership	2004	\$10,500	Sep-05	Apr-04	Oct-05	Jun-06	
04	Red Bird Ln at Polk and Hampton	Intergov Partnership	2003	\$6,000	Sep-05	Apr-04	Oct-05	Jun-06	
05	Red Bird Ln at Polk and Hampton	Intergov Partnership	2003	\$48,000	Sep-05	Apr-04	Oct-05	Jun-06	
08	Red Bird Ln at Polk and Hampton	Intergov Partnership	2003	\$6,000	Sep-05	Apr-04	Oct-05	Jun-06	
14	Routh - Ross to US 75 SB Service Road	Intergov Partnership	2004	\$250,000	Dec-05	Jan-05	Feb-06	May-09	
13	Royal Lane - Webb Chapel to Marquis (Engr)	Intergov Partnership	2004	\$100,000	Nov-04	Apr-05	Nov-07	Jan-09	
03	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Intergov Partnership	2004	\$62,501	Dec-04	Dec-04	Feb-08	Oct-09	
06	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Intergov Partnership	2004	\$62,501	Dec-04	Dec-04	Feb-08	Oct-09	

**Appendix B**  
**2003 and 2004 Bond Sales**  
**Intergovernmental / Public-Private Partnership Projects**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount	ILA Approved Date	Est or Act Des Award	Est or Act Constr Award	Est or Act Constr Compl	Comments
<b>Projects On-Schedule (continued):</b>									
<b>Dallas County (continued)</b>									
03	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Intergov Partnership	2003	\$62,500	Dec-04	Dec-04	Feb-08	Oct-09	
06	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Intergov Partnership	2003	\$62,500	Dec-04	Dec-04	Feb-08	Oct-09	
				<b>\$35,969,563</b>					
<b>DART</b>									
03	La Reunion Pkwy. - 3900	Street Reconstr/Thoroughfares	2004	\$637,319	May-04	May-04	Sep-05	Mar-06	
03	La Reunion Pkwy. - 3900	Street Reconstr/Thoroughfares	2003	\$95,232	May-04	May-04	Sep-05	Mar-06	
03	La Reunion Pkwy. - 4000	Street Reconstr/Thoroughfares	2004	\$711,595	May-04	May-04	Sep-05	Mar-06	
03	La Reunion Pkwy. - 4000	Street Reconstr/Thoroughfares	2003	\$106,330	May-04	May-04	Sep-05	Mar-06	
				<b>\$1,550,476</b>					
<b>Other</b>									
01	Bishop Area Improvements	Intergov Partnership	2003	\$180,000	N/A	Sep-04	Sep-05	Oct-06	
02	Design District Arena/Victory/Stemmons Pedestrian	Alt Mode Trans Trails	2004	\$283,000	N/A	Feb-05	N/A	N/A	
14	Maple at Turtle Creek	Intergov Partnership	2004	\$39,000	N/A	Jan-05	Aug-05	Dec-05	
07	Tenth Street Historic District	Intergov Partnership	2004	\$200,000	N/A	Mar-05	Dec-06	Jan-08	
				<b>\$702,000</b>					
<b>Public/Private</b>									
CW	Arts Incubator	Cultural Arts Facilities	2004	\$562,754	N/A		Apr-07	May-08	Schedule coordinated with Sammons Center DBOT in process of conveying Property to City
CW	Dallas Black Dance Theater Center	Cultural Arts Facilities	2003	\$275,000	N/A	Apr-06	Sep-06	Dec-07	
CW	South Dallas Cultural Center Renovation	Cultural Arts Facilities	2003	\$200,000	N/A	Feb-04	Aug-05	May-06	
CW	South Dallas Cultural Center Renovation	Cultural Arts Facilities	2004	\$1,488,263	N/A	Feb-04	Aug-05	May-06	
				<b>\$2,526,017</b>					
<b>TXDOT</b>									
11	Belt Line - Dallas N Tollway to SH 289 (Engr)	Intergov Partnership	2004	\$210,000	Jun-05	Jun-05	Dec-07	Sep-09	
02	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Intergov Partnership	2003	\$67,500	Jan-03	May-04	May-06	Aug-07	
09	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Intergov Partnership	2003	\$7,500	Jan-03	May-04	May-06	Aug-07	
14	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Intergov Partnership	2003	\$75,000	Jan-03	May-04	May-06	Aug-07	
02	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Intergov Partnership	2004	\$218,700	Jan-03	May-04	May-06	Aug-07	
09	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Intergov Partnership	2004	\$24,300	Jan-03	May-04	May-06	Aug-07	

**Appendix B**  
**2003 and 2004 Bond Sales**  
**Intergovernmental / Public-Private Partnership Projects**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount	ILA Approved Date	Est or Act Des Award	Est or Act Constr Award	Est or Act Constr Compl	Comments
<b>Projects On-Schedule (continued):</b>									
<b>TXDOT (continued)</b>									
14	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Intergov Partnership	2004	\$243,000	Jan-03	May-04	May-06	Aug-07	
02	Houston St Viaduct Rehabilitation	Intergov Partnership	2003	\$2,001,300	May-96	May-96	Nov-03	Dec-05	
03	Houston St Viaduct Rehabilitation	Intergov Partnership	2003	\$857,700	May-96	May-96	Nov-03	Dec-05	
08	IH 20 - IH 35 to IH 45 - Frontage Road	Intergov Partnership	2004	\$350,000	Aug-04	Apr-03	Sep-05	Oct-06	
08	IH 20 - IH 35 to IH 45 - Frontage Road	Intergov Partnership	2003	\$2,946,000	Aug-04	Apr-03	Sep-05	Oct-06	
03	IH-30 Soundwall at East Kessler Pkwy	Intergov Partnership	2004	\$400,000	Jan-04	Jan-04	Jan-04	Sep-05	
03	IH-30 Soundwall at East Kessler Pkwy	Intergov Partnership	2003	\$100,000	Jan-04	Jan-04	Jan-04	Sep-05	
02	Inwood - Lemmon to Harry Hines (Constr)	Intergov Partnership	2004	\$150,000	Jun-04	N/A	N/A	N/A	Cancelled April 2005
02	Inwood - Lemmon to Harry Hines (Engr)	Intergov Partnership	2003	\$65,000	Jun-04	Jun-04	N/A	N/A	Cancelled April 2005
14	Katy Trail Ext. - Skillman to White Rock Station	Intergov Partnership	2004	\$60,200	Dec-02	Dec-02	Aug-06	Sep-07	
09	Katy Trail Ext. - Skillman to White Rock Station	Intergov Partnership	2004	\$541,800	Dec-02	Dec-02	Aug-06	Sep-07	
09	Katy Trail Ext. - Skillman to White Rock Station	Intergov Partnership	2003	\$405,000	Dec-02	Dec-02	Aug-06	Sep-07	
14	Katy Trail Ext. - Skillman to White Rock Station	Intergov Partnership	2003	\$45,000	Dec-02	Dec-02	Aug-06	Sep-07	
10	LBJ/Skillman Station Pedestrian Bridge	Intergov Partnership	2003	\$50,000	Jan-03	Aug-04	Feb-07	Dec-08	
10	LBJ/Skillman Station Pedestrian Bridge	Intergov Partnership	2004	\$324,000	Jan-03	Aug-04	Feb-07	Dec-08	
09	Northwest Highway at Ferndale	Intergov Partnership	2003	\$16,000	Aug-03	Sep-03	Jan-06	Sep-06	
10	Northwest Highway at Ferndale	Intergov Partnership	2003	\$16,000	Aug-03	Sep-03	Jan-06	Sep-06	
02	Oak Lawn - IH 35E to Maple	Intergov Partnership	2003	\$400,000	Apr-91	Apr-91	Nov-05	Jan-08	
09	SH 78 - Loop 12 to IH 635	Intergov Partnership	2004	\$210,000	Dec-05	Apr-00	Apr-08	Dec-08	
11	Spring Valley/Coit Pedestrian Amenities	Intergov Partnership	2004	\$134,000	Jan-03	Apr-05	Apr-07	Sep-07	
11	Spring Valley/Coit Pedestrian Amenities	Intergov Partnership	2003	\$30,000	Jan-03	Apr-05	Apr-07	Sep-07	
02	Sylvan Bridge from Irving Blvd to Gallagher	Intergov Partnership	2003	\$270,000	Jan-04	Jan-04	Sep-07	Dec-09	
06	Sylvan Bridge from Irving Blvd to Gallagher	Intergov Partnership	2003	\$1,530,000	Jan-04	Jan-04	Sep-07	Dec-09	
10	US 75 at Churchill Way	Intergov Partnership	2003	\$537,500	Aug-04	Feb-01	Oct-04	Jun-06	
11	US 75 at Churchill Way	Intergov Partnership	2003	\$537,500	Aug-04	Feb-01	Oct-04	Jun-06	
11	Valley View Park	Erosion Control	2003	\$315,142	TBD	Oct-03	TBD	TBD	Awaiting direction from TXDOT
				<b>\$13,138,142</b>					
				<b>\$24,819,645</b>					

**Appendix B**  
**2003 and 2004 Bond Sales**  
**Intergovernmental / Public-Private Partnership Projects**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount	ILA Approved Date	Est or Act Des Award	Est or Act Constr Award	Est or Act Constr Compl	Comments
<b>Demand Driven Projects:</b>									
<b>Public/Private</b>									
04	Infrastructure Improvements (CD04, CD05,CD07)	Public/Private Partnership	2003	\$968,511					Demand Driven
05	Infrastructure Improvements (CD04, CD05,CD07)	Public/Private Partnership	2003	\$845,511					Demand Driven
07	Infrastructure Improvements (CD04, CD05,CD07)	Public/Private Partnership	2003	\$914,874					Demand Driven
04	Infrastructure Improvements (CD04, CD05,CD07)	Public/Private Partnership	2004	\$577,602					Demand Driven
05	Infrastructure Improvements (CD04, CD05,CD07)	Public/Private Partnership	2004	\$845,511					Demand Driven
07	Infrastructure Improvements (CD04, CD05,CD07)	Public/Private Partnership	2004	\$76,148					Demand Driven
				<b>\$4,228,157</b>					
<b>TXDOT</b>									
12	Whistle Banned Railroad Crossing	Warranted Signals & Flashers	2003	\$401,744	Mar-06	Mar-06	Mar-08	Jun-09	TXDOT just decided how to administer this program in Jan. 05
				<b>\$401,744</b>					
				<b>\$4,629,901</b>					
									7
<b>Projects Delayed or On-hold:</b>									
<b>Collin County</b>									
12	Frankford from Coit to East City Limits	Intergov Partnership	2004	\$1,350,000	TBD	TBD	TBD	TBD	
				<b>\$1,350,000</b>					
<b>Dallas County</b>									
02	Fair Park Link - Exposition to Hall	Intergov Partnership	2003	\$500,000	TBD	On-Hold	On-Hold	On-Hold	Re-considering Scope
02	Fair Park Link - Exposition to Hall	Intergov Partnership	2004	\$1,400,000	TBD	On-Hold	On-Hold	On-Hold	Re-considering Scope
02	Gaston at Washington	Intergov Partnership	2003	\$45,000	Jan-06	Apr-04	Jan-07	Mar-08	
14	Gaston at Washington	Intergov Partnership	2003	\$45,000	Jan-06	Apr-04	Jan-07	Mar-08	Modified scope due to coordination with Baylor
02	Gaston at Washington	Intergov Partnership	2004	\$31,500	Jan-06	Apr-04	Jan-07	Mar-08	Modified scope due to coordination with Baylor
14	Gaston at Washington	Intergov Partnership	2004	\$31,500	Jan-06	Apr-04	Jan-07	Mar-08	Modified scope due to coordination with Baylor
02	Harry Hines - Motor to Oak Lawn	Intergov Partnership	2003	\$75,000	Jun-05	Apr-04	Jun-05	Aug-06	
14	Inwood Blvd at Lovers Lane	Intergov Partnership	2003	\$100,000	Nov-06	May-05	Feb-07	Jun-07	Awaiting property survey information
14	Inwood Blvd at Lovers Lane	Intergov Partnership	2004	\$114,000	Nov-06	May-05	Feb-07	Jun-07	Awaiting property survey information

**Appendix B**  
**2003 and 2004 Bond Sales**  
**Intergovernmental / Public-Private Partnership Projects**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount	ILA Approved Date	Est or Act Des Award	Est or Act Constr Award	Est or Act Constr Compl	Comments
<b>Projects Delayed or On-hold (continued):</b>									
<b>Dallas County (continued)</b>									
07	La Prada - Larry Rd to Millmar Dr	Intergov Partnership	2003	\$200,000	Dec-05	Dec-05	Dec-09	Dec-10	Was considered for Love Field funding
03	Singleton - Hampton to Canada Dr.	Intergov Partnership	2003	\$700,004	Aug-05	Apr-93	Aug-05	Aug-07	Right of way and utilities
06	Singleton - Hampton to Canada Dr.	Intergov Partnership	2003	\$2,100,013	Aug-05	Apr-93	Aug-05	Aug-07	Right of way and utilities
01	Yarmouth at Zang	Intergov Partnership	2003	\$50,000	Jun-07	Apr-04	On hold	On hold	May cancel and include w/TXDOT
01	Yarmouth at Zang	Intergov Partnership	2004	\$88,000	Jun-07	Apr-04	On hold	On hold	May cancel and include w/TXDOT
				<b>\$5,480,017</b>					
<b>DART</b>									
02	Cedar Springs S. of Mockingbird - Xing Replacement	Intergov Partnership	2003	\$32,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
06	Empire Central at Denton Dr. - Xing Replacement	Intergov Partnership	2003	\$22,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
06	Forest at Denton Dr. - Xing Replacement	Intergov Partnership	2003	\$32,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
12	Hillcrest S. of McCallum - Xing Replacement	Intergov Partnership	2003	\$40,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
12	Meandering Way N. of McCallum - Xing Replacement	Intergov Partnership	2003	\$32,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
02	Record Crossing @ Riverside - Xing Replacement	Intergov Partnership	2003	\$27,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
06	Royal at Denton Dr. - Xing Replacement	Intergov Partnership	2003	\$35,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
07	South Central N of Grand - Xing Replacement	Intergov Partnership	2003	\$35,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
06	Walnut Hill at Denton Dr. - Xing Replacement	Intergov Partnership	2003	\$32,000	Aug-05	Feb-04	Aug-05	Jan-06	Delay in DART execution of MOA
				<b>\$287,000</b>					
<b>Other</b>									
01	Beckley at Colorado and West Commerce	Intergov Partnership	2003	\$21,000	N/A	Jun-01	Nov-07	Dec-09	Coordinated schedule with the Trinity Program
03	Beckley at Colorado and West Commerce	Intergov Partnership	2003	\$21,000	N/A	Jun-01	Nov-07	Dec-09	Coordinated schedule with the Trinity Program
06	Beckley at Colorado and West Commerce	Intergov Partnership	2003	\$42,000	N/A	Jun-01	Nov-07	Dec-09	Coordinated schedule with the Trinity Program
01	Beckley at Colorado and West Commerce	Intergov Partnership	2004	\$21,000	N/A	Jun-01	Nov-07	Dec-09	Coordinated schedule with the Trinity Program
03	Beckley at Colorado and West Commerce	Intergov Partnership	2004	\$21,000	N/A	Jun-01	Nov-07	Dec-09	Coordinated schedule with the Trinity Program
06	Beckley at Colorado and West Commerce	Intergov Partnership	2004	\$42,000	N/A	Jun-01	Nov-07	Dec-09	Coordinated schedule with the Trinity Program
01	Bishop Area Improvements	Intergov Partnership	2004	\$707,000	N/A	Sep-04	Jan-06	Dec-06	
02	Design District Arena/Victory/Stemmons Pedestrian	Alt Mode Trans Trails	2003	\$95,000	N/A	Feb-05	N/A	N/A	Modified design scope at DART crossing
				<b>\$970,000</b>					



**Appendix B**  
**2003 and 2004 Bond Sales**  
**Intergovernmental / Public-Private Partnership Projects**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount	ILA Approved Date	Est or Act Des Award	Est or Act Constr Award	Est or Act Constr Compl	Comments
<b>Projects Delayed or On-hold (continued):</b>									
<b>TXDOT</b>									
CW	COD Bike Safety Program	Intergov Partnership	2003	\$129,000	On Hold	On Hold	On Hold	On Hold	Awaiting partnering entity
06	LBJ/IH 635 - Luna to US 75	Intergov Partnership	2003	\$400,000	TBD	TBD	N/A	N/A	Awaiting request from TXDOT
11	LBJ/IH 635 - Luna to US 75	Intergov Partnership	2003	\$600,000	TBD	TBD	N/A	N/A	Awaiting request from TXDOT
13	LBJ/IH 635 - Luna to US 75	Intergov Partnership	2003	\$1,000,000	TBD	TBD	N/A	N/A	Awaiting request from TXDOT
06	LBJ/IH 635 - Luna to US 75	Intergov Partnership	2004	\$300,000	TBD	TBD	N/A	N/A	Awaiting direction from TXDOT
11	LBJ/IH 635 - Luna to US 75	Intergov Partnership	2004	\$450,000	TBD	TBD	N/A	N/A	Awaiting direction from TXDOT
13	LBJ/IH 635 - Luna to US 75	Intergov Partnership	2004	\$750,000	TBD	TBD	N/A	N/A	Awaiting direction from TXDOT
09	LBJ/IH 635 - US 75 to La Prada	Intergov Partnership	2003	\$900,000	TBD	TBD	N/A	N/A	Awaiting request from TXDOT
09	LBJ/IH 635 - US 75 to La Prada	Intergov Partnership	2004	\$675,000	TBD	TBD	N/A	N/A	Awaiting direction from TXDOT
10	LBJ/IH 635 - US 75 to La Prada	Intergov Partnership	2004	\$675,000	TBD	TBD	N/A	N/A	Awaiting direction from TXDOT
11	LBJ/IH 635 - US 75 to La Prada	Intergov Partnership	2004	\$150,000	TBD	TBD	N/A	N/A	Awaiting direction from TXDOT
10	LBJ/IH 635 - US 75 to La Prada	Intergov Partnership	2003	\$900,000	TBD	TBD	N/A	N/A	Awaiting request from TXDOT
11	LBJ/IH 635 - US 75 to La Prada	Intergov Partnership	2003	\$200,000	TBD	TBD	N/A	N/A	Awaiting request from TXDOT
10	Skillman - Audelia - Whitehurst to Adleta	Intergov Partnership	2003	\$250,000	Feb-08	May-05	Jun-08	Aug-09	Working w/TXDOT and DART to define scope and responsibilities
				<b>\$7,379,000</b>					
				<b>\$14,116,017</b>					

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## Appendix C

### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Alley Petitions</b>			
14	Bryan Pkwy and Live Oak - Glendale to Skillman	2005	\$124,361
14	Bryan Pkwy and Swiss - Glendale to Skillman	2005	\$122,402
14	Bryan Pkwy and Swiss Ave - Beacon St to Glendale S	2005	\$119,805
09	Casa Vale Dr & Moran Dr - Moran Dr to Losa Dr	2005	\$17,926
09	Casa Vale Dr & Moran Dr - Moran Dr to Losa Dr	2006	\$119,964
01	Eighth & Melba - Zang to Beckley	2005	\$12,291
01	Eighth & Melba - Zang to Beckley	2006	\$82,254
14	Gaston & Swiss - Skillman to LaVista	2005	\$255,576
14	Gaston and Swiss - Beacon to Glendale	2005	\$117,506
02	Gaston and Swiss - Collett to Munger	2005	\$117,506
14	Gaston and Swiss - Dumas to Parkmount	2005	\$93,026
02	Gaston and Swiss - Fitzhugh to Collett	2005	\$117,506
14	Gaston and Swiss - Munger to Dumas	2005	\$117,506
05	Gulf Palm(Parallel to) - White Oak to Lewiston	2005	\$19,344
05	Gulf Palm(Parallel to) - White Oak to Lewiston	2006	\$129,457
04	Hilandale Dr - Ledbetter to ex. S. of Calyx	2005	\$23,557
04	Hilandale Dr - Ledbetter to ex. S. of Calyx	2006	\$157,654
01	Marlborough Ave. & OakCliff -12Th St. to Wentworth	2005	\$28,093
01	Marlborough Ave. & OakCliff -12Th St. to Wentworth	2006	\$188,010
03	Stewart Dr and Thomasson - Turner Ave to ex. conc.	2005	\$10,535
03	Stewart Dr and Thomasson - Turner Ave to ex. conc.	2006	\$70,504
01	Tenth St.(W) & Jefferson -Marlborough to Oak Cliff	2005	\$10,473
01	Tenth St.(W) & Jefferson -Marlborough to Oak Cliff	2006	\$70,089
05	Wagon Wheels(n. & parallel to)-Old Ox to Wagon Whe	2005	\$23,856
05	Wagon Wheels(n. & parallel to)-Old Ox to Wagon Whe	2006	\$159,652
		<b>\$2,308,853</b>	
<b>Alley Reconstruction</b>			
CW	Alley Reconstruction Citywide (DWU)	2005	\$165,000
CW	Alley Reconstruction Citywide (DWU)	2006	\$165,000
12	Alto Caro(7600)&El Pensador - 'T' to Zorita Dr.	2005	\$31,221
12	Alto Caro(7600)&El Pensador - 'T' to Zorita Dr.	2006	\$208,938
12	Alto Caro(7700)&El Pensador-Zorita to Spring Creek	2005	\$24,905
12	Alto Caro(7700)&El Pensador-Zorita to Spring Creek	2006	\$166,672
12	Arapaho & La Risa - La Avenida to Spring Creek	2005	\$30,801
12	Arapaho & La Risa - La Avenida to Spring Creek	2006	\$206,127
11	Azalea & Lavendale - St. Michaels To Pebbledowne	2005	\$23,116
11	Azalea & Lavendale - St. Michaels To Pebbledowne	2006	\$154,703
13	Bandera & Del Norte - Beauregard To Edgemere	2005	\$93,979
13	Bandera & Del Norte - Beauregard To Thackery	2005	\$97,279
14	Belmont & Goliad - Concho to Fire Station	2005	\$11,279
14	Belmont & Goliad - Concho to Fire Station	2006	\$75,484
14	Bowser & Holland - Knight to Douglas	2005	\$10,746

## Appendix C

### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Alley Reconstruction (continued)</b>			
14	Bowser & Holland - Knight to Douglas	2006	\$71,913
11	Briar Cove(6829)&Cliffbrook-Hillcrest toCliffbrook	2005	\$20,942
11	Briar Cove(6829)&Cliffbrook-Hillcrest toCliffbrook	2006	\$140,148
06	Brockbank Ct.(10700 )- Brockbank to Brockbank	2005	\$23,764
06	Brockbank Ct.(10700 )- Brockbank to Brockbank	2006	\$159,038
01	Cedar Tone & Spanish Tr.-Western Park to Knoxville	2005	\$16,373
01	Cedar Tone & Spanish Tr.-Western Park to Knoxville	2006	\$109,575
13	Chevy Chase & Deloache - Edgemere to Thackery	2005	\$67,108
08	Cinnamon Oaks Dr - 6341 - 6455	2005	\$27,307
08	Cinnamon Oaks Dr - 6341 - 6455	2006	\$182,746
13	Dartmoor(3351) & Cromwell Cir - 'T' to Cromwell	2005	\$11,603
13	Dartmoor(3351) & Cromwell Cir - 'T' to Cromwell	2006	\$77,654
02	Gaston Av (4803) - Grigsby to Dead End	2005	\$13,424
02	Gaston Av (4803) - Grigsby to Dead End	2006	\$89,838
14	Gaston Av(5808-5816) - Skillman to Ridgeway	2005	\$8,125
14	Gaston Av(5808-5816) - Skillman to Ridgeway	2006	\$54,372
13	Greenbrier & Caruth - Durham to Boedecker	2005	\$174,345
12	Hillfawn Cir. and Habershan - 'T' Alley to Coit	2005	\$16,495
12	Hillfawn Cir. and Habershan - 'T' Alley to Coit	2006	\$110,387
14	Inwood Rd & Robin Rd - Newmore Ave to Lovers Ln	2005	\$12,350
14	Inwood Rd & Robin Rd - Newmore Ave to Lovers Ln	2006	\$82,650
13	Joyce Way & Stefani - Hillcrest to Airline	2005	\$196,098
03	Kings Hwy (1111) - Turner to Winnetka	2005	\$15,782
03	Kings Hwy (1111) - Turner to Winnetka	2006	\$105,618
09	Kingsbury(6608)& Winchester -Freemont to Berryhill	2005	\$31,323
09	Kingsbury(6608)& Winchester -Freemont to Berryhill	2006	\$209,623
12	La Bolsa & El Pensador-El Pensador to Spring Creek	2005	\$237,371
12	La Sobrina & El Pastel-Spring Creek to La Sobrina	2005	\$147,656
12	Leameadow(7206) & Tophill - Lacehaven to Leameadow	2005	\$184,297
02	Live Oak(4601) & Bryan - Annex to Grigsby	2005	\$14,529
02	Live Oak(4601) & Bryan - Annex to Grigsby	2006	\$97,234
09	Lochsring&Yorksring - Valleyspring to Meadowspr	2005	\$22,484
09	Lochsring&Yorksring - Valleyspring to Meadowspr	2006	\$150,470
09	Mayhew & Ruth Ann - Maylee to 'T' & Shiloh	2005	\$42,134
09	Mayhew & Ruth Ann - Maylee to 'T' & Shiloh	2006	\$281,972
13	Meadow & Waggoner - Edgemere to Thackery	2005	\$166,001
13	Meadow Road & Glendora - Edgemere to Thackery	2005	\$155,191
13	Merrell and Carry Back - Goodyear to Pensive	2005	\$23,831
13	Merrell and Carry Back - Goodyear to Pensive	2006	\$159,486
13	Mimosa & Aberdeen - Tulane to Tibbs	2005	\$167,203
01	Ninth (E) & Melba St. - Adams To Bishop Ave	2005	\$13,317
01	Ninth (E) & Melba St. - Adams To Bishop Ave	2006	\$89,120
13	Orchid & Tulip - Orchid to Tibbs	2005	\$261,370
13	Plaudit Pl.&Venetion Way -Plaudit Pl. to WalnutHil	2005	\$18,920

## Appendix C

### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Alley Reconstruction (continued)</b>			
13	Plaudit Pl.&Venetion Way -Plaudit Pl. to WalnutHil	2006	\$126,620
11	Redfern & Flagstone- Coit to Blossom Heath	2005	\$31,886
11	Redfern & Flagstone- Coit to Blossom Heath	2006	\$213,388
11	Rex Dr(6247) - Royalshire to 'T' alley	2005	\$27,125
11	Rex Dr(6247) - Royalshire to 'T' alley	2006	\$181,530
11	Rex Dr. & Royalton - Royalshire To T-Alley	2005	\$20,400
11	Rex Dr. & Royalton - Royalshire To T-Alley	2006	\$136,522
11	Rolling Hills & RISD Acad. - Coit To Willow Bend	2005	\$18,969
11	Rolling Hills & RISD Acad. - Coit To Willow Bend	2006	\$126,944
12	Roundrock & Briaridge - Spring Creek to Coit	2005	\$192,527
12	Roundrock & Woodstone - Roundrock to Spring Creek	2005	\$242,040
13	Royal & Regent - Cromwell to Lanthrop	2005	\$44,753
13	Royal & Regent - Cromwell to Lanthrop	2006	\$299,503
13	Royal & Vancouver - Cromwell Dr. To Lathrop Ln	2005	\$35,463
13	Royal & Vancouver - Cromwell Dr. To Lathrop Ln	2006	\$237,332
11	Royalton(6123, Top of 'T') - Azalea to Burgundy	2005	\$10,133
11	Royalton(6123, Top of 'T') - Azalea to Burgundy	2006	\$67,814
13	Satsuma Dr. & Silverton Dr.- Dennis Rd. To Caraway	2005	\$26,269
13	Satsuma Dr. & Silverton Dr.- Dennis Rd. To Caraway	2006	\$175,798
13	Seguin Dr. & Valley Ridge - Marsh Ln. To T-Alley	2005	\$31,434
13	Seguin Dr. & Valley Ridge - Marsh Ln. To T-Alley	2006	\$210,367
11	Shirestone & Bachman Creek-Willow To Bachman Creek	2005	\$37,352
11	Shirestone & Bachman Creek-Willow To Bachman Creek	2006	\$249,973
13	Stichter & Aberdeen - Edgemere to Thackery	2005	\$164,142
08	Tioga St(4228) & Wilshire -J J Lemmon to Tioga	2005	\$16,223
08	Tioga St(4228) & Wilshire -J J Lemmon to Tioga	2006	\$108,571
05	Tokowa & Minyard's - Masters to Dead End	2005	\$134,736
14	University & Birchbrook - Amesbury to Skillman	2005	\$134,573
13	Waggoner(6414) & Meadow - Tibbs to Edgemere	2005	\$179,509
13	Whitehall(3658) & Jubilee - Sonnet to Marsh La	2005	\$33,829
13	Whitehall(3658) & Jubilee - Sonnet to Marsh La	2006	\$226,393
09	Winchester & Berryhill - Freemont to Winchester	2005	\$99,510
12	Woodstone(7905) & Roundrock -Spring Creek to Coit	2005	\$25,389
12	Woodstone(7905) & Roundrock -Spring Creek to Coit	2006	\$169,911
11	Yamini(7422) & Midbury - St. Michales to Pebbledow	2005	\$15,802
11	Yamini(7422) & Midbury - St. Michales to Pebbledow	2006	\$105,753
			<b>\$9,884,919</b>
<b>Cultural Arts Facilities</b>			
CW	Dallas Arts District	2006	\$8,775,000
CW	Dallas Black Dance Theater Center	2005	\$2,348,976
CW	Latino Cultural Center - Phase 2	2005	\$330,000
CW	Latino Cultural Center - Phase 2	2006	\$546,526

## Appendix C

### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Cultural Arts Facilities (continued)</b>			
CW	Oak Cliff Arts Incubator/Cultural Center	2005	\$700,000
CW	Oak Cliff Arts Incubator/Cultural Center	2006	\$800,000
CW	Old City Park	2005	\$500,000
CW	Old City Park	2006	\$500,000
			<b>\$14,500,502</b>
<b>Economic &amp; Business Development</b>			
CW	Economic and Business Development/Southern Area	2005	\$2,200,000
CW	Economic and Business Development/Southern Area	2006	\$800,000
			<b>\$3,000,000</b>
<b>Erosion Control</b>			
03	Coombs Creek over Five Mile Creek	2005	\$125,337
04	Fernwood 1827 and 1835	2005	\$117,053
03	Kiest Valley Parkway Erosion Control	2005	\$43,895
03	Kiest Valley Parkway Erosion Control	2006	\$293,759
			<b>\$580,045</b>
<b>Farmers Market Facilities</b>			
CW	Farmers Market Shed No. 2	2005	\$1,200,000
			<b>\$1,200,000</b>
<b>Fire Department Facilities</b>			
CW	Fire Station # 35 Replacement - Walnut Hill, 3822	2005	\$3,008,741
CW	Fire Station #33 Replacement - Illinois Ave, 754	2005	\$378,725
CW	Fire Station #33 Replacement - Illinois Ave, 754	2006	\$3,052,262
CW	Fire Station #42 Replacement - Mockingbird, 3333 W	2005	\$378,725
CW	Fire Station #42 Replacement - Mockingbird, 3333 W	2006	\$2,615,016
CW	Future Fire Station - Hampton & Kirnwood	2005	\$3,554,813
			<b>\$12,988,282</b>
<b>Flood Management</b>			
07	Ash Creek Voluntary Purchase - Arturo Area	2005	\$562,754
07	Ash Creek Voluntary Purchase - Arturo Area	2006	\$562,754
01	Coombs Creek Culvert at Irwindell	2005	\$293,759
04	Elam Creek Channel - Lake June to Seco (Phase I)	2006	\$2,154,234
05	Elam Creek Channel - Lake June to Seco (Phase I)	2006	\$2,154,234
10	McCree Branch - Fieldcrest Drive Bridge	2005	\$342,717
12	McKamy Branch (Upper) - Purchase and Swale	2005	\$400,000
09	Rush Creek - Culvert at Dalgreen	2005	\$47,699
09	Rush Creek - Culvert at Dalgreen	2005	\$319,216
09	Rush Creek - Culvert at Fisher	2005	\$45,358
09	Rush Creek - Culvert at Fisher	2006	\$303,549

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
	<b>Flood Management (continued)</b>		
09	Rush Creek - Culvert at Patrick	2005	\$35,116
09	Rush Creek - Culvert at Patrick	2006	\$235,006
09	Rush Creek - Culvert at Trammel	2005	\$40,091
09	Rush Creek - Culvert at Trammel	2006	\$268,298
			<b>\$7,764,784</b>
	<b>I.T.S. - Adaptive Signal Timing</b>		
CW	Adaptive Signal Timing System Freeway Incident Rou	2006	\$200,000
			<b>\$200,000</b>
	<b>I.T.S. - Changeable Turn-Lane Signs</b>		
CW	Changeable Turn-Lane Signs - 20 locations	2006	\$300,000
			<b>\$300,000</b>
	<b>I.T.S. - Roadside Cameras</b>		
08	Bonnieview at IH 20 (Camera)	2006	\$10,000
07	Buckner at Samuell	2006	\$10,000
05	Camp Wisdom at RLT	2006	\$5,000
08	Camp Wisdom at RLT	2006	\$5,000
06	Irving at Mockingbird	2006	\$10,000
06	Singleton at Walton Walker	2006	\$20,000
03	Singleton at Westmoreland	2006	\$10,000
			<b>\$70,000</b>
	<b>Intergovernmental Partnership Projects</b>		
11	Belt Line - Dallas N Tollway to SH 289 (Constr)	2005	\$200,000
11	Belt Line - Dallas N Tollway to SH 289 (Constr)	2006	\$240,000
12	Dallas Pkwy - 500' N of Knoll Tr to Trin. Mills	2005	\$102,000
12	Dallas Pkwy - Briargrove to RR N of PGBT	2005	\$670,000
12	Dallas Pkwy - Haverwood to Briargrove	2005	\$459,000
02	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	2006	\$73,503
07	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	2006	\$73,503
02	East Dallas Velo. (Ph II) - Exposition to Glasgow	2005	\$1,307,704
14	East Dallas Velo. (Ph II) - Exposition to Glasgow	2005	\$108,340
7	East Dallas Velo. (Ph II) - Exposition to Glasgow	2005	\$109,865
02	Fair Park Link - Exposition to Hall	2005	\$3,405,000
12	Frankford from Coit to East City Limits	2005	\$2,650,000
02	Industrial - S of IH30 to N of Commerce (Engr)	2005	\$75,000
06	Industrial - S of IH30 to N of Commerce (Engr)	2005	\$75,000
07	La Prada - Larry Rd to Millmar Dr	2005	\$650,000
06	LBJ/IH 635 - Luna to US 75	2005	\$300,000
11	LBJ/IH 635 - Luna to US 75	2005	\$450,000
13	LBJ/IH 635 - Luna to US 75	2005	\$750,000
09	LBJ/IH 635 - US 75 to La Prada	2005	\$675,000

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Intergovernmental Partnership Projects (continued)</b>			
10	LBJ/IH 635 - US 75 to La Prada	2005	\$675,000
11	LBJ/IH 635 - US 75 to La Prada	2005	\$150,000
03	Ledbetter Ext. - Merrifield to Mt. Creek (Constr)	2006	\$2,679,017
03	Loop 12 - Spur 408 to IH 35E	2005	\$150,001
06	Loop 12 - Spur 408 to IH 35E	2005	\$600,004
02	Martin Luther King - N of Trinity to Gould	2005	\$304,303
07	Martin Luther King - N of Trinity to Gould	2005	\$304,303
14	Routh - Ross to US 75 SB Service Road	2006	\$932,000
13	Royal Lane - Webb Chapel to Marquis (Engr)	2005	\$60,000
06	SH 183 - IH 35E to Elm Fork	2006	\$750,000
10	Skillman - Audelia - Whitehurst to Adleta	2005	\$747,000
02	Sylvan Bridge from Irving Blvd to Gallagher	2005	\$405,304
06	Sylvan Bridge from Irving Blvd to Gallagher	2005	\$2,296,725
07	Tenth Street Historic District	2006	\$854,000
			<b>\$23,281,572</b>
<b>Library Facilities</b>			
CW	Casa View Branch Library	2005	\$6,487,874
CW	Hampton Illinois Branch Library	2005	\$1,400,000
CW	Hampton Illinois Branch Library	2006	\$4,700,874
CW	Pleasant Grove Branch Library	2005	\$505,904
CW	Pleasant Grove Branch Library	2006	\$5,020,179
CW	Prairie Creek Branch Library (New)	2005	\$505,904
CW	Prairie Creek Branch Library (New)	2006	\$5,557,317
CW	Walnut Hill Branch Library	2005	\$5,700,832
CW	White Rock Branch Library Land Acquisition	2006	\$600,000
			<b>\$30,478,884</b>
<b>Performance Arts Theater &amp; Related Site</b>			
CW	Dallas Center for Performing Arts-Phase I Design	2005	\$1,801,018
CW	Dallas Centr. Performing Arts-Phase I-Utility Adj.	2006	\$9,004,070
			<b>\$10,805,088</b>
<b>Police Department Facilities</b>			
CW	Police Academy - Phase I - Site Acquisition	2005	\$1,563,061
CW	Police Academy - Phase I - Site Acquisition	2006	\$1,563,061
CW	Police Academy Building - Phase I-Design	2005	\$350,000
CW	Police Academy Building - Phase I-Design	2006	\$1,423,064
CW	Police Substation - Central	2005	\$85,000
CW	Police Substation - Central	2006	\$769,875
CW	Police Substation - South Central- Construction	2005	\$12,059,409
CW	Police Substation - Southwest	2005	\$119,393
CW	Police Substation - Southwest	2006	\$1,074,658
			<b>\$19,007,521</b>
<b>Public/Private Partnership</b>			
04	Infrastructure Improvements (CD04, CD05,CD07)	2005	\$1,144,347

## Appendix C 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
05	Infrastructure Improvements (CD04, CD05,CD07)	2005	\$845,511
07	Infrastructure Improvements (CD04, CD05,CD07)	2005	\$495,511
04	Infrastructure Improvements (CD04, CD05,CD07)	2006	\$1,122,534
05	Infrastructure Improvements (CD04, CD05,CD07)	2006	\$953,394
07	Infrastructure Improvements (CD04, CD05,CD07)	2006	\$558,736
			<b>\$5,120,033</b>
	<b>Sidewalk Improvements</b>		
08	Sidewalk Improvements	2005	\$94,580
08	Sidewalk Improvements	2006	\$94,580
CW	Sidewalk Reconstruction/Replacement	2005	\$455,637
CW	Sidewalk Reconstruction/Replacement	2006	\$686,911
			<b>\$1,331,708</b>
	<b>Sidewalk Safety</b>		
CW	Sidewalk Safety - Citywide	2005	\$1,099,791
CW	Sidewalk Safety - Citywide	2006	\$1,445,679
			<b>\$2,545,470</b>
	<b>Storm Drainage Relief System</b>		
14	Bryn Mawr 5513	2005	\$15,363
14	Bryn Mawr 5513	2006	\$102,816
14	Hawthorne - Bowser Area	2005	\$22,533
14	Hawthorne - Bowser Area	2006	\$150,796
14	Matilda 4318	2006	\$20,259
14	Munger 3900 at Johnson	2005	\$7,316
14	Munger 3900 at Johnson	2006	\$48,960
14	Ridgedale 5535	2006	\$205,969
14	Shorecrest 3852	2005	\$7,316
14	Shorecrest 3852	2006	\$48,960
03	Winnetka (N) - 1100 Block	2005	\$13,607
03	Winnetka (N) - 1100 Block	2006	\$91,066
			<b>\$734,961</b>
	<b>Street Lighting-CBD Roadway Lighting</b>		
02	Lamar at Young to Ceremonial	2005	\$33,433
14	Ross at Griffin to Harwood	2005	\$117,017
02	West End Historic District-Area A	2006	\$275,826
			<b>\$426,276</b>
	<b>Street Lighting-Enhanced Fixtures</b>		
14	Knox St. Enhanced Street Lighting	2005	\$30,000
			<b>\$30,000</b>



## Appendix C 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Street Modifications and Bottlenecks</b>			
09	Ferguson at Shiloh	2005	\$64,718
09	Ferguson at Shiloh	2006	\$258,872
09	Mockingbird at Williamson	2005	\$19,344
09	Mockingbird at Williamson	2006	\$77,375
		<b>\$420,308</b>	
<b>Street Petitions</b>			
08	Arden Rd - Lancaster Rd to dead-end E. of Bronx Av	2005	\$832,335
04	Britton Ave - McVey Ave to Saner Ave	2005	\$410,684
08	Bronx Ave - Arden Rd to Ledbetter Dr	2005	\$543,465
08	Cantura Dr from Riverwood Rd to D.End (E) of Zola	2006	\$358,225
01	Chalmers St (S) - Brooklyn Av (W) to Gladstone St	2005	\$158,633
07	Detonte St from Gifford St to Dead End S Gifford	2005	\$28,228
07	Detonte St from Gifford St to Dead End S Gifford	2006	\$188,912
CW	Future Street Petitions	2006	\$600,000
02	Gilford St. from Harry Hines Blvd. to Huron Dr.	2005	\$68,779
02	Gilford St. from Harry Hines Blvd. to Huron Dr.	2006	\$460,292
08	Jessica Ln from Cantura Dr to Dead End (S)	2005	\$19,201
08	Jessica Ln from Cantura Dr to Dead End (S)	2006	\$128,498
08	Lauderdale Dr - 56th St south to dead-end	2005	\$518,985
05	Memory Lane - Lake June Rd to Eloise St	2005	\$91,706
05	Memory Lane - Lake June Rd to Eloise St	2006	\$613,723
<b>Street Petitions (continued)</b>			
02	Rural Av. From Lovedale Av. to Anson Rd.	2005	\$55,883
02	Rural Av. From Lovedale Av. to Anson Rd.	2006	\$373,987
12	Shell Flower Ln. - Levelland Rd. to Stanworth Dr.	2005	\$861,907
01	Street & Sidewalk Petitions	2006	\$579,701
08	Watson Dr - 56th St south to dead end	2005	\$86,256
08	Watson Dr - 56th St south to dead end	2006	\$577,249
08	Zola Ln from Cantura Dr to Dead End S of Cantura	2005	\$19,487
08	Zola Ln from Cantura Dr to Dead End S of Cantura	2006	\$130,416
		<b>\$7,706,554</b>	
<b>Street Reconstruction/Local Streets</b>			
14	Bremen Ave - McCommas Blvd south to Alley	2006	\$53,002
09	Dalewood Ln - Greentree St to Rockview Ln	2005	\$113,000
09	Dalewood Ln - Greentree St to Rockview Ln	2006	\$756,231
09	Lippitt Ave - Easton Rd to Lochwood Blvd	2005	\$196,999
09	Lippitt Ave - Easton Rd to Lochwood Blvd	2006	\$1,318,376
14	McKinney Ave - Atwater Alley to McCommas Ave	2005	\$103,354
14	McKinney Ave - Atwater Alley to McCommas Ave	2006	\$691,679
13	Quincy Ln - Forest Ln to Brookstown Dr	2005	\$28,019
13	Quincy Ln - Forest Ln to Brookstown Dr	2006	\$187,509
14	Sudbury Dr - Skillman St to Norris St	2005	\$62,013
<b>Street Reconstruction/Local Streets (continued)</b>			
14	Sudbury Dr - Skillman St to Norris St	2006	\$415,008

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
			<b>\$3,925,190</b>
<b>Street Reconstruction/Thoroughfares</b>			
06	Bessemer St. - Rock Island St. to Industrial Blvd.	2005	\$36,915
06	Bessemer St. - Rock Island St. to Industrial Blvd.	2006	\$247,045
06	Calvert St. - 5000 Block	2005	\$70,783
06	Calvert St. - 5000 Block	2006	\$473,704
06	Calvert St. - 5100 Block	2005	\$473,704
14	Collett Ave (N) - Swiss Ave to Sycamore St	2005	\$276,673
02	Empire Central - Governors Row to Empress Row	2005	\$1,106,672
06	Empress Row - (8900 Block) Profit to Viceroy	2005	\$345,411
04	Endicott Lane - Moberly Ln. to 800' East.	2005	\$44,759
07	Endicott Lane - Moberly Ln. to 800' East.	2005	\$44,759
04	Endicott Lane - Moberly Ln. to 800' East.	2006	\$299,542
07	Endicott Lane - Moberly Ln. to 800' East.	2006	\$299,542
14	Floride St.-Cobb Alley to Live Oak St.	2006	\$258,389
03	Fox Creek Tr - Mountain Creek Pkwy to FM 1382	2005	\$238,947
03	Fox Creek Tr - Mountain Creek Pkwy to FM 1382	2006	\$1,599,109
03	French Settlement Rd. - La Reunion to 800' north	2005	\$601,998
03	French Settlement Rd. - Pipestone Rd to La Reunion	2005	\$507,228
02	Good Latimer Exwy (S) -Dawson St. to Ferris St.	2005	\$1,001,291
02	Good Latimer Exwy (S)-R L Thornton Frwy to Dawson	2005	\$816,301
02	Good Latimer Exwy. (S)-Ferris St. to Corinth St.	2005	\$177,088
02	Hill Av. (N)-Simpson St. to Crutcher St.	2006	\$205,039
04	Hillburn Drive - Courtney to Seco	2005	\$276,674
05	Hillburn Drive - Courtney to Seco	2005	\$276,674
13	Inwood Rd. - Caladiun to Meadowcrest	2006	\$104,400
06	King Arthur Dr. - 9200 Block	2005	\$680,949
06	King James Dr. - Regal Row to Roundtable	2005	\$783,901
06	King William Dr. - Deason to Manana	2005	\$553,337
02	Lindsley Ave - Carroll Ave to Bank St	2005	\$433,448
03	Manila Rd. - Commerce to UP Railroad	2006	\$384,884
08	Old Seagoville Rd. 9600 Block	2006	\$276,670
03	Pipestone Rd (W) - La Reunion to French Settlement	2005	\$1,861,434
06	Quebec St. - Reading to Lakawana	2005	\$191,705
06	Quebec St. - Reading to Lakawana	2006	\$1,282,948
06	Quebec St. - Sharp St. to Calvert St.	2006	\$493,445
03	Riser St. - Singleton Blv. to Dead-end	2005	\$40,223
03	Riser St. - Singleton Blv. to Dead-end	2006	\$269,183
05	St. Augustine (N) - Bruton to Prairie Creek Branch	2006	\$637,334
05	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	2006	\$235,170
08	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	2006	\$235,170

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Street Reconstruction/Thoroughfares (continued)</b>			
05	St. Augustine Dr. (N) - Paramount to Angelus	2006	\$272,059
08	St. Augustine Dr. (N) - Paramount to Angelus	2006	\$272,059
07	St. Francis Ave - Senate to Bellingham	2006	\$184,448
02	St. Paul (S) - Gano St to 250 ft South	2006	\$130,889
		<b>\$19,001,902</b>	
<b>Street Resurfacing</b>			
11	Airline Rd. - Walnut Hill Ln. to Aberdeen Ave.	2005	\$42,888
08	Algonquin Dr. - D.E. to Conc. @ 1617 Algonquin Dr.	2005	\$61,493
05	Allentown Dr. - Castlerock-conc. at 1721 Allentown	2005	\$20,014
03	Altoona Dr. - 3900 and 4000 Blocks	2005	\$93,945
08	Anchorage Cir. - Gayglen Dr. to Cul-de-sac	2005	\$32,799
11	Banner Dr. - Park Central Dr. to Coit Rd.	2006	\$218,526
01	Beckley Ave. (N) - Zang Blvd. to Colorado Blvd.	2005	\$107,220
01	Bernice St. - Jefferson Blvd. to Davis St.	2006	\$26,294
13	Betty Jane Ln. - 10141 Betty Jane Ln. to Medallion	2005	\$67,508
13	Betty Jane Pl. - Betty Jane Ln. to Cul-de-Sac	2005	\$16,369
03	Bickers St. - Westmoreland Rd. to Furey St.	2005	\$71,643
08	Bitter Creek Dr. - Big Thicket Dr. to Addie Rd.	2006	\$53,079
14	Bowser Ave. - Oak Lawn Ave. to Douglas Ave.	2005	\$149,339
08	Bronze Way - Westmoreland to Cockrell Hill	2006	\$260,000
03	Brookhaven Dr. - Illinois Ave. to Montana Ave.	2005	\$24,610
14	Cantegal St. - Live Oak St. to Bryan St.	2005	\$39,620
14	Cantegral St. - Live Oak St. to Florence St.	2005	\$31,656
02	Canton - Good Latimer to Trunk	2005	\$357,800
06	Cash Rd. - Black Gold Dr. to Halifax St.	2005	\$251,182
03	Cavalcade Dr. - Keenland Pkwy. to Dead End	2005	\$82,018
14	Cedar Springs - Field to Routh	2006	\$550,000
14	Cedarplaza Ln. - Lemmon to Dead End	2006	\$42,100
06	Chancellor Row (E) - Metromedia Pl. to Regal Row	2005	\$261,188
06	Chancellor Row (W) - Metromedia Pl. to Regal Row	2005	\$262,015
08	Chesterfield Dr. - St. George Dr. to Kirnwood Dr.	2005	\$102,798
06	Chief St. - Dead End to Irving Blvd.	2005	\$71,685
13	Cinderella Ln. - Royal to Northaven	2006	\$144,000
01	Clarendon Dr. (W) - Bishop Ave. to Edgefield Ave.	2005	\$390,189
14	Clements St. - Llano Ave. to Mercedes Ave.	2006	\$175,698
11	Coit Rd. - Flagstone Dr. to Blossomheath Ln.	2005	\$21,900
14	Cole Ave. - Cambrick St. to Lee St.	2005	\$124,508
13	Coral Hills Dr. - 11520 Coral Hills Dr. to St. Clo	2005	\$56,143
03	Deep Hill Cir. - Mesa Glen Ln. to End of Cul-de-Sa	2005	\$69,325
03	Deerfield Ln. - Gibbs Williams to Gladiolus	2006	\$70,000
02	Dragon St. - Continental Ave. to Oak Lawn Ave.	2005	\$340,788
13	Dresden Dr. - Walnut Hill Ln. to Valley Ridge Rd.	2005	\$66,374

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Street Resurfacing (continued)</b>			
05	East Shore Dr. - Frost Wood to Conc. at Limestone	2005	\$47,167
13	Edgemere Rd. - Pemberton to Walnut Hill	2006	\$225,000
01	Eighth St. (E) - Patton Ave. to Crawford St.	2005	\$78,965
04	Elk Horn Tr. - Charlemagne Dr. to Southern Hills Dr	2005	\$20,923
06	Envoy Ct. - Mockingbird Ln. to Mockingbird Ln.	2005	\$137,854
01	Ferndale Ave. - Polk St. to Clinton Ave.	2005	\$29,919
14	Field St. (N) - Main to Ross	2005	\$158,000
01	Fifth St. (E) - Lancaster to Ewing	2006	\$28,800
05	Fifty-First St. - Bonnie View Rd. to Cranfill Dr.	2005	\$153,222
04	Five Mile Pkwy. (W) - Kenway Ln. to Polk St.	2005	\$227,194
10	Forest Ln. - Greenville Ave. to Abrams Rd.	2005	\$510,574
02	Gaston - Good Latimer to La Vista	2005	\$653,800
14	Gaston - Good Latimer to La Vista	2005	\$636,764
14	Gaston Ave. - La Vista Dr. to Richmond Ave.	2005	\$139,600
09	Gaston Pkwy. - Wyatt St. to Rupley Ln.	2005	\$115,920
12	Genstar Ln. - Preston Rd. to Fortson Ave.	2005	\$44,931
06	Governors Row - Empire Central to Regal Row	2005	\$173,594
14	Hall - Central (US 75) to Duff	2006	\$34,500
14	Hall - Marie to McKinney	2006	\$71,000
14	Hall St. (N) - Duff St. to Marie St.	2006	\$91,127
08	Halona Pl. - Crusader Dr. to Dead End	2005	\$1,817
01	Hampton (N&S) - Davis to Twelfth	2006	\$400,000
01	Hampton (S) - Brandon to Falls	2006	\$270,000
01	Hampton Rd. (S) - Tenth St. to Twelfth St.	2006	\$168,488
11	Happy Ln. - Dead End to Crim Dr.	2005	\$6,985
08	Harvest Rd. - Levant Ave. to Pleasant Woods Rd.	2005	\$38,804
14	Harwood St (S) - Main St. to Jackson St.	2005	\$79,343
14	Harwood St. - Live Oak to Ross	2005	\$160,000
08	Hidden Trail Dr. - Pacesetter Dr. to Cinnamon Oaks	2006	\$71,480
14	Holland Ave. - Oak Lawn Ave. to Douglas Ave.	2005	\$150,205
02	Houston St (N & S) - Pacific Ave. to Reunion Blvd	2005	\$135,455
01	Illinois (W) - Barnett to Westmoreland	2006	\$130,000
01	Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	2006	\$766,000
03	Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	2006	\$49,000
01	Illinois (W) - Hampton to thru 2800 Block	2006	\$240,000
03	Illinois (W) - Hampton to thru 2800 Block	2006	\$240,000
09	Impala Ln. - Skillman St. to Dead End	2005	\$74,952
08	Investor Dr. - Westmoreland Rd. to American Way	2006	\$15,297
02	Irving Ave. - Oak Lawn Ave. to Turtle Creek Blvd.	2005	\$69,867
13	Jamestown Rd. - Forest to Brookstown	2006	\$27,000
13	Jamestown Rd. - Royal Ln. to Forest Ln.	2006	\$299,605
07	Jim Miller (N) - Benning to Toland	2006	\$104,000
04	Jim Miller (N) - IH30 to Samuell	2006	\$67,000
07	Jim Miller (N) - Kennison to Woodford	2006	\$158,000

## Appendix C

### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Street Resurfacing (continued)</b>			
04	Jim Miller (N) - Lake June to Tillman	2006	\$480,000
04	Jim Miller (N) - Winding Woods to Everglade	2006	\$87,500
11	Kenny Ln. - N. Janmar Dr. to Cul-de-Sac	2005	\$26,703
03	Kensington Dr. - Colorado Blvd. To Monclair Ave.	2006	\$48,045
09	Kenwood Ave. - Abrams Rd. to Cambria Blvd.	2005	\$87,185
14	Kenwood Ave. - Matilda to Concho	2006	\$63,400
14	Kidwell St. - Oram St. to Prospect Ave.	2005	\$25,131
04	Kiest (E) - Beckley to Alabama	2006	\$100,000
13	Killion Dr. - Coppedge Ln. to Gooding Dr.	2005	\$81,181
02	Knight St. - Dickason Ave. to Hall St.	2005	\$20,997
14	Knight St. - Dickason Ave. to Hall St.	2005	\$42,631
14	La Foy Blvd. - Versailles Ave. (N) to Lemmon Wood	2005	\$50,547
01	Lansing St. - Fifth to Sixth	2005	\$28,633
11	Lavendale Ave. - Hillcrest Rd. to St. Judes Dr.	2005	\$63,352
14	Lemmon - Atwell to Mockingbird	2006	\$268,000
02	Lindsley Ave. - Fitzhugh Ave. to Munger Blvd.	2005	\$28,101
03	Llewellyn Ave. S) - Missouri Ave. to Obannon Dr.	2005	\$31,461
01	Madison Ave. (N) - Ballard Ave. to Beckley Ave.	2005	\$28,602
01	Madison Ave. (S) - Pembroke Ave. to Twelfth St.	2005	\$50,690
02	Main - Washington to Peak	2006	\$178,500
03	Mapleleaf Ln. - Boulder Dr. to Westmoreland Rd.	2005	\$75,565
05	Marjorie Ave. - Garrison St. to Haas Dr.	2005	\$505,241
09	Maylee Blvd. - Gus Thomasson Rd. to Ferguson Rd.	2006	\$499,533
05	McKissick Ln. - Egyptian Dr. to Algebra Dr.	2005	\$17,410
07	Meadow St. - Grand Ave. to MLK Blvd.	2005	\$147,515
12	Meandering Way - Carta Valley to Brentfield Dr.	2005	\$55,142
06	Metro Media Pl. - Ambassador Row to Carpenter Fwy.	2005	\$62,239
11	Midbury Dr. - Hillcrest Rd. to Cul-de-Sac	2005	\$74,329
13	Midway - Northcrest to Creekdale	2006	\$500,000
04	Military Pkwy - Svc Rd - McNeil St. to Scottsdale	2005	\$15,195
03	Mint Way - Westmoreland to Joseph Hardin	2006	\$340,000
06	Mockingbird Ln. (W) Serv Rd. - Irving to Halifax	2005	\$70,459
09	Mockingbird Ln. E - Abrams Rd. to Hillside Dr.	2005	\$100,062
13	Modella Ave. - Coral Hills Dr. to Tower Tr.	2005	\$46,912
11	Monfort Dr. - Alpha Rd. to Monfort Pl.	2005	\$40,846
08	Morgan Dr. - Nandina Dr. to Dead End	2006	\$27,775
01	Mt. Nebo - 100 Block	2006	\$24,000
01	Mt. Ranier - Albrook to Kramer	2006	\$79,000
05	Muskogee Dr. & CIR. - D.E.to Conc. @ 10512 Muskogee	2006	\$119,739
13	Nuestra Dr. - Ridgetown to Forest	2006	\$98,000
03	Oak Cliff Blvd. (N) - Fouts Ln. to Bison Trail	2005	\$56,398
03	Oakenwald St. (W) - Beckley Ave. to Stemmons Ave.	2005	\$33,953
08	Oklaunion Dr. - Loop 12 to Olusta Dr.	2005	\$44,992
08	Old Seagoville Rd. - Campus Dr. to September Ln.	2005	\$98,551

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
	<b>Street Resurfacing (continued)</b>		
08	Orinoco Dr. - Nachita Dr. to Seagoville Rd.	2005	\$90,995
04	Overton Rd. (E) - Garrison St. to Bonnie View Rd.	2006	\$298,133
04	Overton Road (E) - Bonnie View to Illinois Ave.	2006	\$203,651
08	Pacesetter Dr. - Leaning Oaks Dr. to Hidden Trail	2005	\$129,154
01	Page Ave. (W) - Madison Ave. to Adams Ave.	2005	\$55,448
11	Park Central Dr. - 12800 Block	2006	\$69,438
08	Pebble Valley Ln. - Apache to 9936 Pebble Valley	2005	\$20,423
04	Pentagon Pkwy - Polk to Morningside	2006	\$214,600
08	Platinum Way - Westmoreland to Cockrell Hill	2006	\$229,000
03	Polk St. (S) - Hansboro Ave. to Anzio Dr.	2005	\$256,307
03	Polk St. (S) - Kiest to 500' S. of Hwy 67	2006	\$450,000
01	Polk St. (S) - Wilbur St. to W. Illinois Ave.	2006	\$20,586
03	Polk St. (S) - Wilbur St. to W. Illinois Ave.	2006	\$28,428
08	Preferred Pl. - Westmoreland Rd. to Dead End	2005	\$56,795
06	Premier Row - Monetary Dr. to Regal Row	2005	\$180,000
03	Pringle Dr. - Bernal Dr. to Canada Dr.	2005	\$53,059
06	Profit Dr. - Premier Rd. to Diplomacy Row	2005	\$28,592
14	Rawlins St. - Oak Lawn Ave. to Douglas Ave.	2005	\$105,964
05	Regatta Dr. - Sunnyglen Dr. to Toltec Dr.	2006	\$32,748
13	Ridgetown Cir. - Brokkstown to Quincy	2006	\$111,700
13	Rotan Ln. - Channel to Dundee	2006	\$99,000
06	Round Table Dr. - Governors Row to King Arthur Dr.	2005	\$233,016
13	Royal Ln. - 5426 Royal Ln. to Preston Rd.	2005	\$426,837
13	Royal Ln. - Crooked Creek Dr. to Inwood Rd.	2005	\$187,890
03	Rugged Dr. - Grayson to Rugged Cir	2006	\$300,000
09	San Fernando Way - San Rafael Dr. to St. Francis A	2006	\$112,428
04	Scyene - Indianola to Delafield	2006	\$64,500
04	Scyene Circle - Pleasant to Indianola	2006	\$69,000
05	Seco Blvd. - Mattison St. to Prichard Ln.	2005	\$60,288
02	Second Ave. (N) - Main St. to Elm St.	2005	\$18,718
07	Second Ave. (N) - Scyene Rd. to S. Fitzhugh Ave.	2005	\$215,849
01	Sharon St. - Hampton to Ravinia	2005	\$159,000
08	Shilling Way - Cockrell Hill to Halfcrown	2006	\$205,000
03	Silverwood Ln. - Mapleleaf to Spruce Valley	2006	\$65,000
14	Skillman St. - Live Oak St. to Goliad Ave.	2006	\$203,861
14	Skillman St. - Llano St. to Mockingbird Ln.	2006	\$478,160
11	Smokefeather Ln. - Chimney Corner to Amberton Pkwy	2006	\$54,121
14	Somerville Ave. - Mockingbird Ln. to Dead End	2005	\$87,819
03	Southwood Dr. - Hampton to Wayland	2006	\$90,000
06	Sovereign Row - Profit Dr. to Regal Row	2005	\$137,855
08	St. George Dr. - Chaucer Pl. to Marvin D. Love Frw	2005	\$54,274
14	St. Paul (N&S) - Young to Bryan	2005	\$75,000
04	Stella Ave. - Danube Dr. to Berwick Ave.	2005	\$56,387
03	Stewart Dr. - Winnetka Ave. (N) to Edgefield Ave.	2005	\$60,298
	<b>Street Resurfacing (continued)</b>		
08	Street Resurfacing Projects for Council District 8	2005	\$382,664

## Appendix C

### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
08	Street Resurfacing Projects for Council District 8	2006	\$382,664
05	Sunnyvale St. - Cummings St. to Ann Arbor Ave.	2006	\$425,398
01	Sunset Ave. - Hampton Rd. to Franklin St.	2005	\$31,656
02	Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	2005	\$211,148
14	Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	2005	\$1,030,898
08	Tamalpais Dr. - St. Augustine Rd. to Alley Entranc	2005	\$36,506
11	Tanglecrest Dr. - Birchridge Dr. to Overview Dr.	2006	\$66,375
01	Tennant St. (N) - Jefferson to 140'S.of P/C @ 10th	2005	\$29,532
14	Thomas Ave. - Fairmount St. to Boll St.	2006	\$66,374
11	TI Blvd. - 13200 TI Blvd. to Sherman St.	2005	\$243,032
13	Tibbs St. - Norway Rd. to Orchid Ln.	2005	\$163,383
04	Tolbert St. - Military Pkwy. to Cul-de-Sac	2005	\$12,744
05	Tonawanda Dr. - Holcomb Rd. to Oak Hill Cir.	2006	\$65,302
08	Trego Court (S) - Cricket Dr. to Harvest Rd.	2005	\$38,069
08	Troyglen Dr. - Dead End to Dead End	2006	\$35,812
04	Urban Ave. - Military Pkwy. to Benning Ave.	2005	\$31,309
06	Valley Meadow Dr. - Brockbank Dr. to Park Ln.	2005	\$117,555
14	Vanderbilt Ave. - Laneri to Concho St.	2005	\$173,200
09	Velasco Ave. - Westlake Ave. to Pearson Dr.	2005	\$54,805
01	Vernon Ave. (S) - Page Ave. to Twelfth St.	2005	\$17,554
10	Walnut St. - Lois Ln. (S) to 9601 Walnut St.	2005	\$433,986
14	Washington Ave. (N) - Swiss Ave. to Bryan St.	2005	\$84,470
14	Washington Ave. (N) - Swiss Ave. to Bryan St.	2005	\$26,007
03	Wayland Dr. - Woodmere to Dead End	2006	\$50,000
03	Wedglea Dr. - Bahama Dr. to Dead End	2005	\$21,944
14	Welborn St. - Routh St. to Lemmon Ave.	2005	\$249,508
03	Wentworth St. - Edgefield Ave. to Windomere Ave.	2005	\$20,229
01	Wentworth St. - Hampton Rd. to Chalmers St.	2005	\$53,825
09	West Shore Dr. - Meadow Lake Ave. to Wabash Cir.	2005	\$30,992
01	Westmoreland (N) - 500 Block	2006	\$33,500
01	Westmoreland (S) - Ivandell to Brandon	2006	\$220,000
01	Westmoreland (S) - Jefferson thru Raydell	2006	\$80,000
01	Westmoreland (S) - Rockford to Kiest	2006	\$108,000
03	Westmoreland (S) - Rockford to Kiest	2006	\$667,000
08	Whitestar Ln. - Olusta Dr. to Gayglen Dr.	2005	\$39,815
03	Whitewood Dr. - Wayland Dr. to Cedarhurst Dr.	2006	\$38,272
03	Windomere Ave. (N) - Kings Hwy. to Stewart Dr.	2005	\$34,841
06	Woodall St. - Quebec St. to Irving Blvd.	2005	\$51,211
			<b>\$28,991,282</b>
	<b>Street, Alley &amp; Related Drainage Housing</b>		
CW	Housing Infrastructure	2005	\$1,221,035
CW	Housing Infrastructure	2006	\$2,562,924
	<b>Street, Alley &amp; Related Drainage Housing (continued)</b>		
07	Bexar Street Corridor- US 175 to Rochester	2006	\$3,005,994
			<b>\$6,789,953</b>

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Streetscape/Urban Design</b>			
04	Buckner Blvd (Phase II) - Bruton to Scyene	2005	\$1,808,000
03	Fort Worth Ave. - Streetscape Design	2005	\$200,000
02	Main Street - Harwood to Good-Latimer	2005	\$31,000
14	Main Street - Harwood to Good-Latimer	2005	\$281,000
02	Main Street - Harwood to Good-Latimer	2006	\$143,836
14	Main Street - Harwood to Good-Latimer	2006	\$1,292,525
03	Oak Cliff Gateway ID Signage Study/Design	2005	\$200,000
03	Winnetka Heights Triangle Park	2005	\$20,000
			<b>\$3,976,361</b>
<b>Target Neighborhoods</b>			
04	Alaska - Saner to Elmore	2005	\$92,300
04	Alaska - Saner to Elmore	2006	\$617,700
			<b>\$710,000</b>
<b>Thoroughfares</b>			
02	Burbank - Denton to Loop 354/ Harry Hines	2005	\$218,765
02	Burbank - Denton to Loop 354/ Harry Hines	2006	\$1,464,043
06	Community - Harry Hines to N.W. Hwy.	2005	\$137,197
06	Community - Harry Hines to N.W. Hwy.	2006	\$918,165
05	Kirnwood - East of Los Alamitos to Indian Ridge	2005	\$760,537
02	Motor Street - Harry Hines to Medical Center Dr.	2005	\$325,304
02	Motor Street - Harry Hines to Medical Center Dr.	2006	\$2,177,037
02	Turtle Creek Blvd - Market Center Blvd to Levee St	2005	\$1,996,409
			<b>\$7,997,457</b>
<b>Traffic Signal Upgrades-CBD</b>			
14	Commerce at Ervay	2005	\$197,366
02	Commerce at Lamar	2005	\$163,909
			<b>\$361,275</b>
<b>Traffic Signal Upgrades-Citywide</b>			
01	Beckley at Jefferson	2005	\$109,273
05	Bruton at Greendale (McKim)	2005	\$109,273
02	Dolphin at Samuell	2006	\$54,636
07	Dolphin at Samuell	2006	\$54,636
09	Ferguson at Gus Thomasson	2006	\$109,273
07	Ferguson at Samuell	2006	\$109,273
13	Forest Ln at Midway Rd	2005	\$109,273
			<b>\$655,637</b>



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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Warranted Signals &amp; School Flashers</b>			
CW	Warranted Signals - Group 1	2005	\$273,181
CW	Warranted Signals - Group 1	2006	\$273,181
CW	Warranted Signals - Group 2	2005	\$31,225
CW	Warranted Signals - Group 2	2006	\$31,225
<b>\$608,812</b>			
<b>Park and Recreation Projects</b>			
CW	Accessibility and Code Compliance	2006	\$200,000
8	Alta Mesa Park Site Improvements	2005	\$7,298
11	Anderson Bonner	2005/2006	\$299,678
3	Arcadia South	2006	\$379,158
2	Arlington Park Site Improvements	2005	\$170,352
10	B. B. Owen Site Improvements	2005	\$7,298
<b>Park and Recreation Projects (continued)</b>			
6	Bachman Lake Park Site Improvements	2006	\$100,000
9	Bel-Aire Park Site Improvements	2005/2006	\$293,164
9	Bel-Aire Park Site Signage	2005	\$7,298
6	Benito Jaurez Parque De Heroes	2006	\$39,088
12	Bent Tree Meadow Park	2005/2006	\$181,630
12	Bent Tree Meadow Park Signage	2005	\$7,298
12	Bentwood Park Trail Master Plan	2005	\$25,000
11	Bert Fields Park	2005/2006	\$411,213
1	Beverly Hills Park Signage	2005	\$7,298
1	Beverly Hills Park Site Improvements	2005/2006	\$184,369
4	Bonnie View Park Site Improvements	2005	\$186,547
3	Briar Gate Park Master Plan	2006	\$30,000
6, 13	Brownwood Park Signage	2005	\$7,298
6, 13	Brownwood Park Site Improvements	2005/2006	\$357,298
2	Buckner Park	2005/2006	\$475,577
4	Bushman Park Signage	2005	\$7,298
4	Bushman Park Site Furnishings	2005	\$26,059
12	Campbell Green Park	2005	\$818,045
8	Cheyenne Park Site Improvements	2006	\$231,893
8	College Park Site Improvements	2005/2006	\$494,126
1, 3	Coombs Creek Greenbelt Site Improv	2005-2006	\$342,460
9	Cotillion Park Pavillion	2005/2006	\$144,368
11	Cottonwood Park Site Improvements	2005	\$286,332
6	Crown Park Site Improvements	2006	\$88,276
6	Crown Park Site Improvements	2006	
6	Crown Park Site Improvements	2006	

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
<b>Park and Recreation Projects (continued)</b>			
6	Crown Park Site Improvements	2006	
CW	Dallas Arboretum	2006	\$795,000
CW	Dallas Zoo	2003-2005	\$215,936
14	David R. & Mayme Graham Signage	2005	\$7,298
14	David R. & Mayme Graham Site Improvements	2005/2006	\$20,549
2	Dealey Plaza Site Improvements	2005	\$518,000
4	Devon Anderson Site Improvements	2004/2005	\$13,030
CW	Elm Fork Athletic Complex	2005/2006	\$2,806,283
3	Emerald Lake Park Site Improvements	2005/2006	\$208,500
6	Emma Carter Park Master Plan	2005	\$25,000
CW	Erosion Control	2005/2006	\$301,229
3	Escarpment Greenbelt (Ledbetter) Signage	2005	\$13,800
CW	Fair Park	2005	\$2,805,000
7	Ferguson Park Site Improvements	2005/2006	\$362,869
14	Field-Frazier Park Furnishings	2005/2006	\$13,472
14	Field-Frazier Park Signage	2005	\$7,298
10	Flagpole Hill	2005	\$1,616,733
6	Frances Rizo (Ignacio Zaragoza) Site	2005	\$15,000
11	Fretz Park	2005	\$473,451
10	Friendship Park Signage	2005	\$7,298
10	Friendship Park Site Improvements	2004/2005	\$38,438
CW	Grant Matching Funds	2005/2006	\$1,254,750
2	Grauwlyer Park Site Improvements	2004/2006	\$583,915
9	Harry Stone Park Site Improvements	2005	\$303,285
6	Hattie R. Moore Park Signage	2005	\$7,298
6	Hattie R. Moore Park Site Improvements	2006	\$78,451
7	Hillview Park Site Improvements	2005	\$139,602
CW	J.J. Craft Recreation Center	2005	\$586,637
8	J.J. Lemmon Park	2005/2006	\$159,485
13	Jamestown Park Signage	2005	\$7,298
13	Jamestown Park Site Improvements	2005/2006	\$246,910
6	Jaycee Zaragoza Site Improvements	2006	\$350,000
11	Keller Springs Park Master Plan	2005	\$25,000
8	Kensington Park Site Improvements	2005/2006	\$170,167
CW	Kidd Springs Recreation Center Improv	2005	\$383,103
1	Kidd Springs Site Improvements	2005	\$171,649
3	Kingsbridge Park Signage	2005	\$7,298
3	Kingsbridge Park Site Improvements	2006	\$162,869
11	Kiowa Park Signage	2005	\$7,298
11	Kiowa Park Site Improvements	2004/2005	\$42,348
<b>Park and Recreation Projects (continued)</b>			
10	Lake Highlands North Site Improvements	2005	\$401,657

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
10	Lake Highlands Trail Improvements	2005/2006	\$325,375
9	Lakewood Park Site Improvements	2004/2005	\$669,222
11	Land Acquisition - White Rock Creek	2006	\$500,000
12	Land Acquisition/Grant Matching Funds	2006	\$367,050
CW	Land Acquisition and Planning	2005/2006	\$2,892,280
CW	M.L. King Recreation Center	2003/2005/2006	\$280,000
CW	Maintenance Facility Infrastructure	2005/2006	\$1,162,570
1	Martin Weiss Park Site Improvements	2005	\$785,568
1	Martin Weiss Signage	2005	\$11,227
10	McCree Park Site Improvements	2005/2006	\$434,242
8	Meadowstone Park Signage	2005	\$13,813
14	Midway Manor Park Signage	2005	\$7,298
14	Midway Manor Park Site Improvements	2005	\$38,227
7	Mildred L. Dunn Park Site Improvements	2005	\$139,602
3, 6	Mountain Valley Park Signage	2005	\$7,298
3, 6	Mountain Valley Park Site Improvements	2005	\$179,390
CW	Nash/Davis Recreation Center	2005	\$237,881
13	Netherland Park Master Plan	2005	\$25,000
9	Norbuck Park Site Improvements	2005/2006	\$162,869
13	Northaven Park and Greenbelt	2005	\$410,468
10	Northwood Park Site Improvements	2005/2006	\$152,270
2, 6	Old Trinity Trail Development	2006	\$585,237
3	Park In The Woods Park Site Inprov	2005/2006	\$264,500
3	Pecan Grove Park Signage	2005	\$7,298
3	Pecan Grove Park Site Improvements	2005	\$380,651
2	Pike Park Site Improvements	2003/2004	\$192,413
5	Pleasant Oaks Park Signage	2005	\$7,298
5	Pleasant Oaks Site Improvements	2005/2006	\$705,533
CW	Pool Infrastructure Renovation	2005/2006	\$1,000,000
09,10	R.P. Brooks Park Signage	2005	\$7,298
4	Renner Park Signage	2005	\$7,298
2	Reverchon Park	2005	\$2,003,900
9	Ridgewood Park Signage	2005	\$11,227
9	Ridgewood Park Site Improvements	2005	\$577,147
14	Robert E. Lee Park	2005	\$65,148
4	Rochester (East) Park Signage	2005	\$7,298
4	Rochester (East) Site Improvements	2005	\$67,753
12	Rose Haggar Park Signage	2005	\$7,298
12	Rose Haggar Site Improvements	2005/2006	\$156,757
12	Rosemeade Park Master Plan	2004	\$25,000
13	Royal Park Signage	2005	\$7,298
13	Royal Park Site Improvements	2005	\$153,042
12	Salado Park Signage	2005	\$7,298
<b>Park and Recreation Projects (continued)</b>			
12	Salado Park Site Improvements	2005	\$7,298
7	Sargent Park Site Improvements	2005/2006	\$97,721
4	Scyene Trail Signage	2005	\$7,298

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### 2005 and 2006 Bond Sale Projects

Council District	Project Name	Bond Sale Year	Bond Sale Amount
CW	Service Center Replacements	2005/2006	\$2,575,000
8	Singing Hills Park Site Improvements	2005	\$123,771
5	St. Augustine Park Signage	2005	\$7,298
5	St. Augustine Park Site Improvements	2005	\$349,899
3	Stevens Park Signage	2005	\$7,298
3	Stevens Park Site Improvements	2005/2006	\$922,882
CW	Stormwater Quality	2005/2006	\$412,000
3	Sugarberry Park Master Plan	2005	\$25,000
14	T & P Depot Matching Funds	2005	\$50,000
4	Tama Park Site Improvements	2005	\$7,298
14	Tietze Park	2006	\$30,252
3	Tipton South/Bernal Creek Site Improv	2005	\$29,341
8	Tommie M Allen Recreation Center/Security	2005	\$50,292
8	Tommie M Allen Recreation Center/Security	2005	\$9,121
8	Tommie M Allen Recreation Center/Security	2005	\$144,661
8	Tommie M Allen Recreation Center/Security	2005	\$55,841
1	Turner Plaza Signage	2005	\$7,298
1	Turner Plaza Site Improvements	2005/2006	\$44,301
14	Turtle Creek Parkway	2005	\$352,495
4	Umphress Park Signage	2005	\$7,298
4	Umphress Park Site Improvements	2005/2006	\$299,835
13	Webb Chapel Park Signage	2005	\$7,298
13	Webb Chapel Park Site Improvements	2005/2006	\$190,884
5	Wheatland Park Master Plan	2004	\$25,000
11	White Rock Creek Greenbelt Master Plan	2005	\$75,000
CW	White Rock Creek Greenbelt Trail	2004/2005	\$515,000
CW	White Rock Lake Trail/Site Development	2005	\$1,050,000
10	White Rock Valley Park Signage	2005	\$7,298
10	White Rock Valley Site Improvements	2005	\$65,148
14	William B. Dean Park	2005	\$83,862
7	Willie Mae Butler Site Improvements	2006	\$89,816
7	Wonderview Park Site Improvements	2006	\$23,453
8	Woodland Springs Park Signage	2005	\$7,298
8	Woodland Springs Site Improvements	2005	\$65,147
3	Wynnewood Park Master Plan	2005	\$25,000