

# Memorandum



DATE December 30, 2008

TO The Honorable Mayor and Members of the City Council

SUBJECT Federal Economic Stimulus Package Briefing

On Wednesday, January 7<sup>th</sup> you will be briefed on the federal economic stimulus package currently being discussed by Congress and President-elect Obama. Attached are the briefing materials for your review. The discussion points in the briefing are based on our current intelligence, which is limited as rumors and speculation on the makeup and parameters of a stimulus bill change almost daily. It is possible that by the time you are briefed on January 7<sup>th</sup>, we will have additional information and details.

The City's federal lobbyist, Barbara McCall, will be available through a conference call during the briefing to help provide you with the latest information and help answer any questions you may have.

Please contact me if you have any questions.



Mary K. Suhm  
City Manager

c: Deborah Watkins, City Secretary  
Thomas P. Perkins, Jr., City Attorney  
Craig Kinton, City Auditor  
Judge C. Victor Lander, Administrative Judge  
Ryan S. Evans, First Assistant City Manager  
Forest Turner, Interim Assistant City Manager  
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Jill A. Jordan, P.E., Assistant City Manager  
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Dave Cook, Chief Financial Officer  
Frank Libro, Public Information Office  
Helena Stevens-Thompson, Assistant to the City Manager



# Federal Economic Stimulus Package



Outlook and Potential City of Dallas Projects

# Background

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- In an effort to improve the current economy and create jobs, Congress is considering passage of a federal economic stimulus package, which could include billions of dollars in federal funds for infrastructure projects.
- Both the House and Senate considered economic stimulus packages last year. These unsuccessful bills provide ideas for what may be included in legislation for the 111<sup>th</sup> Congress (see attached Appendix).
- In the event that these funds are made available to local governments, and given the tight time frame for getting the money on the streets, it is prudent for the City of Dallas to have a ready-to-go list of projects for potential federal funding.
- Dallas recently participated in a US Conference of Mayors survey in which cities were asked to identify *examples* of ready-to-go projects that could be funded by a stimulus bill. The survey was intended to be used as a lobbying tool and included only *illustrative examples* of projects. The survey provided a limited number of program categories such as CDBG, highways, and water/wastewater in which to submit project examples.

# Considerations

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- There is no crystal ball....we simply do not know what Congress and President-elect Obama will ultimately do.
- We do not know the specific parameters of any economic stimulus legislation – funding categories, time frames, criteria, etc.
- Most of the Federal stimulus funding could go to the states, rather than directly to local governments.
- Comparatively, Texas and Dallas are in much better financial shape than most other states and cities.
- Much of the funding may be aimed at reinvigorating states that have lost industrial jobs such as Michigan, Ohio, and Pennsylvania.

# Considerations (cont.)

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- Local government public interest groups (NLC and USCM) are lobbying for funding for local government infrastructure projects. However, every other interest group, from real estate brokers to unions to environmental groups, are lobbying for inclusion as well.
- President-elect Obama has said that he wants the stimulus bill to be used as a down payment on long term policy objectives such as climate protection, affordable health care, and education improvements. So this will likely determine what is funded and at what investment level.
- If the legislation provides funding directly to local governments, it will likely use existing programs such as the Airport Improvement Program, the Byrne Justice Assistance Grant, and CDBG to get the money out quickly.
- It is unlikely that specific projects ("earmarks") will be included in a stimulus bill.

# Outlook

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- The 111<sup>th</sup> Congress will convene the first week in January. At the top of their to-do list will be passage of an economic stimulus package.
- Congressional leaders have expressed the desire to have a completed stimulus bill ready for the President to sign as soon as he takes the oath of office on January 20<sup>th</sup>.
- There will likely be a very short time frame (30-60) days for federal agencies to develop the procedures and regulations for distribution of the funding.
- Funding could be made available as early as March.
- Receipt of funds will likely be based on the ability to put people to work quickly – “use it or lose it”

# City of Dallas Potential Projects

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- City Departments have identified ready-to-go projects using the following criteria:
  - projects must be on the City's current Needs Inventory List
  - construction could begin by September 2010 at the latest.
- Each project listed includes the project name, department, description, estimated cost, construction start date, and estimated number of jobs created.
- The cost estimates are based on 2008 figures. Project costs may increase due to potential federal requirements such as Davis Bacon requirements, reporting requirements, environmental requirements, etc.

# City of Dallas Potential Projects (cont.)

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- The proposed projects list is an initial draft document. It is a preliminary list of ready-to-go projects that will be culled as the City learns what funds are available and what the requirements will be. It is important to note that many of the projects included may not necessarily be eligible for stimulus funds, depending on the final legislation.
- The City's project list is intended to demonstrate that the City does have projects that can put people to work quickly and what sorts of projects they are.
- The projects included on the list have been categorized in the same program areas as those in the City's "Needs Inventory List"



# Next Steps

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- Continue to both convey the importance of directing stimulus funding directly to cities, as well as promote priority City programs to Members of Congress.
- Monitor federal action and establish an agile response plan.

# Appendix

## 110<sup>th</sup> Congress – HR 7110 and S 3688/3689

Funding Category	HR 7110 PASSED HOUSE 9/26/08	S 3688/S 3689 DEBATED WEEK OF 11/17/08
Airport Improvement Program	\$600 million	\$500 million
Federal-Aid Highways	\$12.8 billion	\$10 billion
Amtrak Capital	\$500 million	\$400 million
Passenger Rail Corridor Capital Grants	NA	\$100 million
Transit Capital	\$3.6 billion	\$2.5 billion
Transit Energy Assistance Grants	\$1 billion	NA
Clean Water State Revolving Loan Fund	\$6.5 billion	\$1.75 billion
Drinking Water State Revolving Loan Fund	\$1 billion	\$750 million
Corps of Engineers	\$5 billion	\$400 million
Bureau of Reclamation	\$300 million	\$200 million
21 <sup>st</sup> Century Green High-Performing School Facilities	\$3 billion	NA
School Renovation Grants	NA	\$2.5 billion
Public Housing Capital	\$1 billion	\$700 million
Public Housing Extraordinary Energy Costs	NA	\$200 million
Job Training	\$400 million	\$900 million
Economic Development Administration Public Works Grants	NA	\$50 million
Byrne Justice Assistance Grants	NA	\$490 million
High-Intensity Drug Trafficking Areas	NA	\$15 million
COPS Hiring Grants	NA	\$500 million
Weatherization Assistance	NA	\$500 million
Local Government Energy Technology Demonstration Grants	NA	\$500 million
Housing Assistance for Foreclosure-Displaced Tenants	NA	\$475 million

Potential City of Dallas Projects for Economic Stimulus

Line #	City	State	Needs Inventory Category	Dept	Project Description	Funding Required	Const. Start	Jobs
1	Dallas	Texas	Library Facilities	LIB	Replace doors at 21 facilities	\$525,000	Jan-09	5
2	Dallas	Texas	Library Facilities	LIB	Revolving door at Central Library	\$125,000	Jan-09	1
3	Dallas	Texas	Library Facilities	LIB	Waterwise landscape projects at 18 locations	\$1,260,000	Jan-09	13
4	Dallas	Texas	New Mains and Interceptors	DWU	48" Water Line to DFW Airport - Repair by Tunnel Construction	\$2,000,000	Feb-09	20
5	Dallas	Texas	New Mains and Interceptors	DWU	Water & Wastewater Main Replacements Phase 1 (In-House)	\$20,000,000	Feb-09	200
6	Dallas	Texas	Street Reconstruction	PWT	Reconstruct Fox Creek Trail, Mountain Creek Parkway to F.M. 1382	\$1,839,000	Feb-09	18
7	Dallas	Texas	Thoroughfares	PWT	Dickerson St from McCallum Blvd to Frankford Rd	\$4,710,000	Feb-09	47
8	Dallas	Texas	City Facilities	EBS	Building Repairs Priority 2	\$3,142,234	Mar-09	31
9	Dallas	Texas	City Facilities	EBS	Landscaping/Storm Water Priority 2	\$506,419	Mar-09	5
10	Dallas	Texas	Cultural Arts Facilities	ECO	Parking Garage for Latino Cultural Center	\$5,000,000	Mar-09	50
11	Dallas	Texas	Intergovernmental Partnership Projects	PWT	East Dallas Veloway Phase 1	\$2,300,000	Mar-09	23
12	Dallas	Texas	Library Facilities	LIB	Greenroof project at Central Library	\$175,000	Mar-09	2
13	Dallas	Texas	New Mains and Interceptors	DWU	Water & Wastewater Replacements in McKamy, Cottonwood, Central Br. PH I	\$6,600,000	Mar-09	66
14	Dallas	Texas	Target Neighborhood	PWT	Joppa Streets	\$3,600,000	Mar-09	36
15	Dallas	Texas	Trinity	TRIN	Drainage reconstruction & sidewalk construction along UP Railroad at Beckley	\$1,100,000	Mar-09	11
16	Dallas	Texas	Wastewater Treatment Facilities	DWU	Southside Wastewater Treatment Plant – Utility Infrastructure to Support the Proposed Electrical Generation Facility	\$6,400,000	Mar-09	64
17	Dallas	Texas	Convention & Event Services Facilities	ECO	Convention Center Hotel	\$386,000,000	Apr-09	3,860
18	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Harry Hines at Oak Lawn intersection/ramp improvements	\$2,000,000	Apr-09	20
19	Dallas	Texas	New Mains and Interceptors	DWU	54" Wastewater Interceptor – Turtle Creek from Maple to Cedar Springs	\$2,200,000	Apr-09	22
20	Dallas	Texas	Park and Recreation Facilities	PKR	Katy Trail - Extension of Katy Trail Phase II	\$10,000,000	Apr-09	100
21	Dallas	Texas	Sidewalk Safety	PWT	Sidewalk Improvement Group 03-135 & 03-136	\$1,400,000	Apr-09	14
22	Dallas	Texas	Street Reconstruction	PWT	Reconstruct N. Beckley Avenue @ W. Commerce Street intersection	\$4,600,000	Apr-09	46
23	Dallas	Texas	Streetscape / Urban Design	PWT	Construct Sidewalk Landscaping & Traffic Signal - Elm Street, Akard Street to Ervay Street	\$1,728,000	Apr-09	17
24	Dallas	Texas	Traffic Intersection Capacity and Safety Improvement	PWT	Intersection Improvements	\$150,000	Apr-09	2
25	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Olive Street Streetcar Extension	\$6,200,000	May-09	62
26	Dallas	Texas	Intergovernmental Partnership Projects	TRIN	Sylvan Ave. Bridge Reconstruction	\$19,700,000	May-09	197
27	Dallas	Texas	Park and Recreation Facilities	PKR	Aquatic Facilities - 9 Spraygrounds	\$9,000,000	May-09	90
28	Dallas	Texas	Sidewalk Replacement	PWT	Marsalis Ave sidewalk replacement and pedestrian improvements	\$250,000	May-09	3
29	Dallas	Texas	Street Reconstruction	PWT	Empire Central Pl - Empire Central Dr to Empress Row	\$1,161,433	May-09	12
30	Dallas	Texas	Streetscape / Urban Design	PWT	Buckner Blvd from Bruton Rd to Scyene Blvd	\$1,808,000	May-09	18
31	Dallas	Texas	Wastewater Treatment Facilities	DWU	Southside Wastewater Treatment Plant Dewatering Facility Construction	\$39,000,000	May-09	390
32	Dallas	Texas	Wastewater Treatment Facilities	DWU	Southside Wastewater Treatment Plant Solids Removal and Land Disposal Field Revitalization	\$3,000,000	May-09	30
33	Dallas	Texas	Water Treatment Facilities	DWU	White Rock SCADA - System Wide Instrumentation Controls for Pumping Operations	\$5,000,000	May-09	50
34	Dallas	Texas	Traffic System Management - Dynamic Message Signs	PWT	Install Arterial Traveler Information Signs	\$1,441,812	May-09	14.4
35	Dallas	Texas	Erosion Control	PWT	38 Erosion Sites currently funded in the Bond Program	\$8,234,980	Jun-09	82
36	Dallas	Texas	Intergovernmental Partnership Projects	PWT	CBD Signage and Wayfinding Phase 2	\$1,200,000	Jun-09	12
37	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Coit at Spring Valley pedestrian improvements	\$1,500,000	Jun-09	15
38	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Irving Blvd at Mockingbird Lane intersection improvements	\$1,300,000	Jun-09	13
39	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Woodall Rodgers Freeway at Pearl Street/Olive Street freeway exit ramp improvements	\$900,000	Jun-09	9
40	Dallas	Texas	New Mains and Interceptors	DWU	12" Water Line in Cullum St. – Waterview to Coit	\$750,000	Jun-09	8
41	Dallas	Texas	New Mains and Interceptors	DWU	Water & Wastewater Main Replacements Phase 2 (In-House)	\$20,000,000	Jun-09	200
42	Dallas	Texas	New Mains and Interceptors	DWU	Water & Wastewater Replacements in Ferris Branch	\$6,700,000	Jun-09	67

Potential City of Dallas Projects for Economic Stimulus

Line #	City	State	Needs Inventory Category	Dept	Project Description	Funding Required	Const. Start	Jobs
43	Dallas	Texas	Park and Recreation Facilities	PKR	Fair Park - Cotton Bowl Phase III (Façade, museum, stadium lighting, concourse improvements); New Exhibit Building (Ford Bldg); Swine Building Renovation; Coliseum Building Renovation; Pam American Building Phase III	\$58,459,789	Jun-09	585
44	Dallas	Texas	Park and Recreation Facilities	PKR	Playgrounds - Replacements and Expansions	\$2,216,000	Jun-09	22
45	Dallas	Texas	Park and Recreation Facilities	PKR	Urban Forestry - Tree Planting, Tree Pruning and Maintenance	\$9,000,000	Jun-09	90
46	Dallas	Texas	School Flasher Upgrades	PWT	Install Solar Powered School Flashers (500)	\$2,300,000	Jun-09	23
47	Dallas	Texas	Thoroughfares	PWT	Brockbank Drive - Lombardy Lane to Valley Meadow Drive	\$3,400,000	Jun-09	34
48	Dallas	Texas	Traffic Signal Control Equipment Upgrades	PWT	Battery Back-up for Traffic Signals Citywide	\$8,645,000	Jun-09	87
49	Dallas	Texas	Traffic Signal Upgrades-Citywide	PWT	Replace structurally deficient traffic signal poles (100 locations)	\$8,800,000	Jun-09	88
50	Dallas	Texas	Trinity	TRIN	Dallas Floodway Extension Upper Chain of Wetlands Construction	\$12,000,000	Jun-09	120
51	Dallas	Texas	Trinity	TRIN	Equipment, supplies and tree stock for Great Trinity Forest tree planting (includes site preparation)	\$500,000	Jun-09	5
52	Dallas	Texas	Street Lighting - Existing Thoroughfares	PWT	Install Street Lights on Thoroughfares without existing lighting	\$1,614,026	Jun-09	16
53	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field Runway 13R Hold Apron Reconstruction	\$1,000,000	Jul-09	10
54	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field Taxiway "C" Reconstruction	\$6,500,000	Jul-09	65
55	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field Taxiway "L" Reconstruction and Extension	\$5,900,000	Jul-09	59
56	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Katy Trail Phase 4	\$2,300,000	Jul-09	23
57	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Gordon Street, Live Oak Street to Swiss Avenue	\$447,000	Jul-09	5
58	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Lemmon Avenue, Caddo Street to N. Haskell Avenue	\$1,100,000	Jul-09	11
59	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Liberty Street, Bryan Street to Live Oak Street	\$309,000	Jul-09	3
60	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct S. Crowds Street, Taylor Street to St. Louis Street	\$126,000	Jul-09	1
61	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Texas Street, Live Oak Street to Florence Street	\$623,000	Jul-09	6
62	Dallas	Texas	Streetscape / Urban Design	PWT	Construct Sidewalk Landscaping & Traffic Signal - Main Street, Market Street to Griffin Street	\$1,817,000	Jul-09	18
63	Dallas	Texas	New Mains and Interceptors	DWU	East Bank Wastewater Interceptor Connection to West Bank Wastewater Interceptor	\$20,000,000	Aug-09	200
64	Dallas	Texas	New Mains and Interceptors	DWU	Water and Wastewater Main Replacements (HZ)	\$4,800,000	Aug-09	48
65	Dallas	Texas	New Mains and Interceptors	DWU	Water and Wastewater Main Replacements Phase 2 (Dal-Tech)	\$6,000,000	Aug-09	60
66	Dallas	Texas	Thoroughfares	PWT	Bonnie View from Langdon to Hutchins City Limits	\$20,000,000	Aug-09	200
67	Dallas	Texas	Thoroughfares	PWT	Commerce St from Fort Worth Ave to Hampton Rd	\$7,700,000	Aug-09	77
68	Dallas	Texas	Water Supply and Raw Water Facilities	DWU	Lake Tawakoni 144" Raw Water Pipeline Phase 1	\$45,000,000	Aug-09	450
69	Dallas	Texas	Water Supply and Raw Water Facilities	DWU	Lake Tawakoni 144" Raw Water Pipeline Point of Delivery to Eastside Water Treatment Plant	\$45,000,000	Aug-09	450
70	Dallas	Texas	Water Treatment Facilities	DWU	Eastside Water Treatment Plant Headworks	\$7,000,000	Aug-09	70
71	Dallas	Texas	Bridge Repair and Modification	PWT	Bridge Rehabilitation - Various Sites	\$3,000,000	Sep-09	30
72	Dallas	Texas	City Facilities	EBS	Building Repairs Priority 1	\$149,422	Sep-09	2
73	Dallas	Texas	City Facilities	EBS	Elevator Repairs	\$153,191	Sep-09	2
74	Dallas	Texas	Flood Management	PWT	Coombs Creek Culvert at Irwindell	\$260,077	Sep-09	3
75	Dallas	Texas	Flood Management	PWT	Levee Drainage System - Hampton-Oak Lawn Sump (Baker PS)	\$39,119,230	Sep-09	391
76	Dallas	Texas	Flood Management	PWT	Levee Drainage System - Pavaho Sump (Pavaho PS)	\$32,657,076	Sep-09	327
77	Dallas	Texas	Flood Management	PWT	Levee Drainage System - Sump A (Able PS)	\$42,000,000	Sep-09	420
78	Dallas	Texas	Flood Management	PWT	Rugged Branch Culvert Improvement at Elmwood	\$54,195	Sep-09	1
79	Dallas	Texas	Intergovernmental Partnership Projects	PWT	LBJ/ Skillman Station Pedestrian Bridge and LBJ Eastbound Frontage Road from Skillman to Miller	\$7,500,000	Sep-09	75
80	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Montfort from Peterson to Alpha	\$3,000,000	Sep-09	30
81	Dallas	Texas	Storm Drainage	PWT	Bryn Mawr 5513	\$102,283	Sep-09	1
82	Dallas	Texas	Storm Drainage	PWT	Conrad 216 - 221	\$14,115	Sep-09	0
83	Dallas	Texas	Storm Drainage	PWT	Hawthorne - Bowser Area	\$150,030	Sep-09	2
84	Dallas	Texas	Storm Drainage	PWT	Indian Ridge 7209	\$38,002	Sep-09	0
85	Dallas	Texas	Storm Drainage	PWT	Kiest Meadow Dr. 3900	\$21,386	Sep-09	0
86	Dallas	Texas	Storm Drainage	PWT	Kleberg Road 11700 blk	\$38,002	Sep-09	0
87	Dallas	Texas	Storm Drainage	PWT	Mercedes Ave 5500 blk @ Worcola	\$15,316	Sep-09	0
88	Dallas	Texas	Storm Drainage	PWT	Munger 3900 at Johnson	\$48,854	Sep-09	1
89	Dallas	Texas	Storm Drainage	PWT	Peavy @ Galway - Fuller	\$173,577	Sep-09	2
90	Dallas	Texas	Storm Drainage	PWT	Rush Creek Diversion and culverts	\$10,000,000	Sep-09	100

Potential City of Dallas Projects for Economic Stimulus

Line #	City	State	Needs Inventory Category	Dept	Project Description	Funding Required	Const. Start	Jobs
91	Dallas	Texas	Storm Drainage	PWT	Shorecrest 3852	\$48,854	Sep-09	1
92	Dallas	Texas	Storm Drainage	PWT	State-Thomas - Antique District (Fairmount & Routh)	\$953,312	Sep-09	10
93	Dallas	Texas	Storm Drainage	PWT	State-Thomas - McKinney Ave.	\$3,505,428	Sep-09	35
94	Dallas	Texas	Storm Drainage	PWT	Sylvan Avenue, 1667	\$37,660	Sep-09	0
95	Dallas	Texas	Storm Drainage	PWT	Turtle Creek Effluence Capture Pilot System	\$592,325	Sep-09	6
96	Dallas	Texas	Storm Drainage	PWT	Van Buren (N), 824	\$8,554	Sep-09	0
97	Dallas	Texas	Storm Drainage	PWT	Winnetka (N) - 1100 Block	\$90,889	Sep-09	1
98	Dallas	Texas	Storm Drainage	PWT	Zang to Illinois Drainage Relief System	\$397,000	Sep-09	4
99	Dallas	Texas	Street Petitions	PWT	Street improvements - 28 locations	\$17,000,000	Sep-09	170
100	Dallas	Texas	Target Neighborhood	PWT	Bexar St. Improvement Projects	\$3,000,000	Sep-09	30
101	Dallas	Texas	Thoroughfares	PWT	Reconstruct Cadiz Street, Riverfront Boulevard to Lamar Street	\$4,200,000	Sep-09	42
102	Dallas	Texas	Traffic Sign Upgrades	PWT	Sign Replacement Program - Regulatory & Warning Phases 1 & 2 (100,000 signs)	\$8,500,000	Sep-09	85
103	Dallas	Texas	Economic Development	ECO	Drainage Improvements for West Love Market Project in Maple-Mockingbird TIF District	\$6,900,000	Oct-09	69
104	Dallas	Texas	New Mains and Interceptors	DWU	Water & Wastewater Replacements - Applan & Central Low Const Phase I and 30" Wastewater Trunk Main at White Rock Creek and US 75 Crossing.	\$7,280,000	Oct-09	73
105	Dallas	Texas	Water Supply and Raw Water Facilities	DWU	Tawakoni Balancing Reservoir Expansion to 540 Million Gallons	\$35,000,000	Oct-09	350
106	Dallas	Texas	Traffic Signal Control Equipment Upgrade	PWT	Upgrade communication system for centralized traffic control system	\$33,000,000	Oct-09	330
107	Dallas	Texas	City Facilities	EBS	Building Repairs Planned	\$4,750,000	Dec-09	48
108	Dallas	Texas	Intergovernmental Partnership Projects	PWT	East Dallas Veloway Phase II Extension	\$2,000,000	Dec-09	20
109	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Katy Trail Phase 6	\$8,100,000	Dec-09	81
110	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Motor from Harry Hines to Maple	\$4,000,000	Dec-09	40
111	Dallas	Texas	Thoroughfares	PWT	Burbank from Harry Hines to Denton Drive	\$1,700,000	Dec-09	17
112	Dallas	Texas	Barrier Free Ramps	PWT	Construct handicap-accessible barrier free ramps	\$2,250,000	Jan-10	23
113	Dallas	Texas	City Facilities	EBS	ADA at City Facilities Priority 2	\$1,733,114	Jan-10	17
114	Dallas	Texas	City Facilities	EBS	ADA at City Facilities Priority 3	\$169,968	Jan-10	2
115	Dallas	Texas	Street Lighting - Freeway Lighting	PWT	Install Street Lights on Freeways without existing lighting	\$21,120,000	Jan-10	211
116	Dallas	Texas	Traffic Safety Improvements - Guardrail Improvements	PWT	Install roadside guardrails - Various locations	\$4,649,498	Jan-10	47
117	Dallas	Texas	Trail Development	TRIN	Bernal Trail Extension	\$3,000,000	Jan-10	30
118	Dallas	Texas	Thoroughfares	PWT	Chalk Hill Rd - Davis St to 800' south of IH-30	\$9,183,365	Feb-10	92
119	Dallas	Texas	City Facilities	EBS	Paving/Site Repairs Priority 2	\$1,671,300	Mar-10	17
120	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field Multimodal Public Connection- Automated People Mover (APM)	\$330,000,000	Apr-10	3,300
121	Dallas	Texas	Streetscape / Urban Design	TRIN	IH 20 Gateway Park	\$500,000	Apr-10	5
122	Dallas	Texas	City Facilities	EBS	Roofing Repair and Replacement Planned	\$707,000	May-10	7
123	Dallas	Texas	City Facilities	EBS	Roofing Repair and Replacement Priority 1	\$1,452,141	May-10	15
124	Dallas	Texas	City Facilities	EBS	Roofing Repair and Replacement Priority 2	\$2,167,218	May-10	22
125	Dallas	Texas	Trinity	TRIN	Dallas Floodway Extension Lamar & Cadillac Heights Levees Construction (includes interior drainage)	\$27,000,000	May-10	270
126	Dallas	Texas	City Facilities	EBS	CDBG/Building Repairs	\$9,800,000	Jun-10	98
127	Dallas	Texas	City Facilities	EBS	Mechanical/Electrical/Plumbing Planned	\$72,728,823	Jun-10	727
128	Dallas	Texas	City Facilities	EBS	Mechanical/Electrical/Plumbing Priority 1	\$178,254	Jun-10	2
129	Dallas	Texas	City Facilities	EBS	Mechanical/Electrical/Plumbing Priority 2	\$1,535,696	Jun-10	15
130	Dallas	Texas	City Facilities	EBS	Solar/Energy Conservation/Sustainability	\$142,350,000	Jun-10	1,424
131	Dallas	Texas	Economic Development	ECO	Bellevue Extension - Design and Construction - Trinity Parkway to Dallas Heritage Village	\$11,500,000	Jun-10	115
132	Dallas	Texas	Economic Development	ECO	Telephone Road from Dallas Road to Bonnieview Road	\$9,500,000	Jun-10	95
133	Dallas	Texas	Sidewalk Improvements	PWT	New sidewalks, curbs, etc.	\$3,000,000	Jun-10	30
134	Dallas	Texas	Thoroughfares	PWT	Chalk Hill - 1 30 EB frontage road to Singleton	\$6,630,449	Jun-10	66
135	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field New Aircraft Apron and Hydrant Fuel System	\$115,000,000	Jul-10	1,150
136	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field Runway 13L Runway Safety Area	\$7,500,000	Jul-10	75
137	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field Taxiway "A" Reconstruction at Runway 13L end	\$1,600,000	Jul-10	16
138	Dallas	Texas	Aviation Facilities	AVI	Dallas Love Field Taxiway "B" Reconstruction at Runway 13L end	\$1,500,000	Jul-10	15
139	Dallas	Texas	Thoroughfares	PWT	Oregon/Beckley connection to IH 30 frontage Road	\$4,000,000	Jul-10	40
140	Dallas	Texas	Traffic Signal Control Equipment Upgrade	PWT	Update signal timings at 250 intersections	\$825,000	Jul-10	8
141	Dallas	Texas	Aviation Facilities	AVI	Dallas Executive Airport - Runway Extensions	\$20,000,000	Sep-10	200
142	Dallas	Texas	City Facilities	EBS	Replacement of lamps in city owned parking lots	\$2,700,000	Sep-10	27
143	Dallas	Texas	City Facilities	PWT	Southeast Service Ctr.	\$10,000,000	Sep-10	100
144	Dallas	Texas	Cultural Arts Facilities	EBS	African American Museum Fire & Security Alarm	\$500,000	Sep-10	5

Potential City of Dallas Projects for Economic Stimulus

Line #	City	State	Needs Inventory Category	Dept	Project Description	Funding Required	Const. Start	Jobs
145	Dallas	Texas	Cultural Arts Facilities	EBS	DMA Fire Alarm & Sprinkler Update	\$3,000,000	Sep-10	30
146	Dallas	Texas	Cultural Arts Facilities	PWT	Latino Cultural Center - Phase II - Design & Construction	\$18,000,000	Sep-10	180
147	Dallas	Texas	Cultural Arts Facilities	PWT	Oak Cliff Cultural Center	\$900,000	Sep-10	9
148	Dallas	Texas	Economic Development	ECO	Danieldale Road from Old Hickory Trail to Polk Street	\$7,300,000	Sep-10	73
149	Dallas	Texas	Economic Development	ECO	Pedestrian Bridge Connecting Mockingbird Station area with SMU Main campus	\$3,840,000	Sep-10	38
150	Dallas	Texas	Erosion Control	PWT	68 Erosion Sites on the Needs Inventory	\$16,313,066	Sep-10	163
151	Dallas	Texas	Fire Department Facilities	PWT	Fire Station - 4300 Mountain Creek Pkwy	\$5,510,904	Sep-10	55
152	Dallas	Texas	Fire Department Facilities	PWT	Fire Station - Keeneland & Walton Walker	\$6,800,000	Sep-10	68
153	Dallas	Texas	Fire Department Facilities	PWT	Fire Station #06 Replacement - Harwood, 2808 S	\$7,646,537	Sep-10	77
154	Dallas	Texas	Fire Department Facilities	PWT	Fire Station #10 Expansion - Frankford, 4451	\$4,500,000	Sep-10	45
155	Dallas	Texas	Fire Department Facilities	PWT	Fire Station #27 Replacement - Douglas, 8401	\$8,319,051	Sep-10	83
156	Dallas	Texas	Fire Department Facilities	PWT	Fire Station #32 Replacement - Benning, 7007	\$5,300,000	Sep-10	53
157	Dallas	Texas	Fire Department Facilities	PWT	Fire Station #37 Replacement - Greenville, 6742	\$7,646,537	Sep-10	77
158	Dallas	Texas	Fire Department Facilities	PWT	Fire Station #44 Replacement - Frank St, 4114	\$5,500,000	Sep-10	55
159	Dallas	Texas	Fire Department Facilities	PWT	Fire Station -6700 West Kiest Blvd.	\$5,510,904	Sep-10	55
160	Dallas	Texas	Fire Department Facilities	PWT	Fire Station -Jim Miller and Loop 12	\$5,377,062	Sep-10	54
161	Dallas	Texas	Fire Department Facilities	PWT	Fire Station -Joseph Harding & Exchange	\$5,730,341	Sep-10	57
162	Dallas	Texas	Intergovernmental Partnership Projects	PWT	Downtown Streetcar Starter System	\$10,000,000	Sep-10	100
163	Dallas	Texas	Intergovernmental Partnership Projects	TRIN	Underhanging of 138kV Transmission Lines along Irving Blvd.	\$4,000,000	Sep-10	40
164	Dallas	Texas	Library Facilities	PWT	Fretz Park Branch Library	\$6,058,762	Sep-10	61
165	Dallas	Texas	Library Facilities	PWT	Highland Hills Branch Library	\$7,830,000	Sep-10	78
166	Dallas	Texas	Library Facilities	PWT	Polk - Wisdom Branch Library	\$4,439,713	Sep-10	44
167	Dallas	Texas	Library Facilities	PWT	White Rock Hills Branch Library	\$8,035,000	Sep-10	80
168	Dallas	Texas	Park and Recreation Facilities	PKR	Code Compliance, Safety and Security - ADA Compliance, Dam Safety, Bridge Upgrades	\$3,242,712	Sep-10	32
169	Dallas	Texas	Park and Recreation Facilities	PKR	Dallas Zoo - Conservation/Education/Admin Building; Parking Garage and Entry Improvements; African Savanna Phase 1	\$66,650,000	Sep-10	667
170	Dallas	Texas	Park and Recreation Facilities	PKR	Environmental Conservation - Erosion Control	\$10,000,000	Sep-10	100
171	Dallas	Texas	Park and Recreation Facilities	PKR	Green and Sustainable Technologies - Rainwater Harvesting, HVAC Upgrades, Solar Panels at Recreation Facilities	\$4,700,000	Sep-10	47
172	Dallas	Texas	Park and Recreation Facilities	PKR	Installation of geothermal heat pumps at Texas Horse Park	\$600,000	Sep-10	6
173	Dallas	Texas	Park and Recreation Facilities	PKR	Major Recreational Facilities (Outdoor) - Elm Fork Soccer Complex	\$12,000,000	Sep-10	120
174	Dallas	Texas	Park and Recreation Facilities	PKR	Recreation Facilities (Recreation Centers) - Rec Center Renovations and Additions; Dreyfuss Club Reconstruction	\$19,717,756	Sep-10	197
175	Dallas	Texas	Park and Recreation Facilities	PKR	Site Development - Skate Park Complex; Parking Lot Replacement and New Construction; Athletic Fields; Site Furnishings	\$15,038,491	Sep-10	150
176	Dallas	Texas	Park and Recreation Facilities	PKR	Trail Development - Trinity Strand Trail; Bachman Lake Loop Trail; Citywide	\$13,000,000	Sep-10	130
177	Dallas	Texas	Park and Recreation Facilities	PKR	Trinity River (Audubon Center & Texas Horse Park) - Solar Panels, Trail Improvements and Phase II Entry for Audubon Center; Build Out of Texas Horse Park	\$32,000,000	Sep-10	320
178	Dallas	Texas	Police Department Facilities	PWT	Police Academy Classroom Bldg., Gun Range, Driving Track & Tactical	\$62,000,000	Sep-10	620
179	Dallas	Texas	Police Department Facilities	DPD	Police Property Room	\$30,300,000	Sep-10	303
180	Dallas	Texas	Police Department Facilities	DPD	Upgrade the City of Dallas public safety radio system to the 800 Mhz digital spectrum, providing City of Dallas first responders with full regional interoperability	\$100,000,000	Sep-10	1,000
181	Dallas	Texas	Storm Drainage	PWT	Mill Creek/Peaks Branch Relief System	\$158,000,000	Sep-10	1,580
182	Dallas	Texas	Storm Drainage	PWT	State-Thomas @ Woodall Rodgers	\$71,000,000	Sep-10	710
183	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Crown Road, Emerald Street to Goodnight Lane	\$1,115,000	Sep-10	11
184	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Dilworth Road, Pagemill Road to Hillguard Road	\$1,277,000	Sep-10	13
185	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Petal Street, 11000 Block	\$594,000	Sep-10	6
186	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Pinewood Drive, Gladwood Lane to Stults Road	\$830,000	Sep-10	8
187	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Webb Chapel Road, Altman Drive to Regent Drive	\$1,277,000	Sep-10	13
188	Dallas	Texas	Street Reconstruction Thoroughfares	PWT	Reconstruct Westchester Drive, Luther Lane to Berkshire Lane	\$428,000	Sep-10	4
189	Dallas	Texas	Streetscape / Urban Design	PWT	Bishop Ave from Neely to Colorado	\$3,701,270	Sep-10	37
190	Dallas	Texas	Streetscape / Urban Design	TRIN	Linfield Rd. Pedestrian Bridge	\$10,000,000	Sep-10	100

Potential City of Dallas Projects for Economic Stimulus

Line #	City	State	Needs Inventory Category	Dept	Project Description	Funding Required	Const. Start	Jobs
191	Dallas	Texas	Target Neighborhood	PWT	Reconstruct S. Polk Street, Ferndale Avenue to Clarendon Avenue	\$1,877,000	Sep-10	19
192	Dallas	Texas	Target Neighborhood	HOU	West Dallas Revitalization Project	\$1,500,000	Sep-10	15
193	Dallas	Texas	Thoroughfares	PWT	Continental Ave from IH-35 to Industrial Blvd	\$3,828,900	Sep-10	38
194	Dallas	Texas	Thoroughfares	PWT	Continental Connection from East Levee to Houston St.	\$9,900,000	Sep-10	99
195	Dallas	Texas	Thoroughfares	PWT	Industrial Blvd from Continental Ave to RR	\$5,200,000	Sep-10	52
196	Dallas	Texas	Trail Development	TRIN	Trinity Trails Phases 2, 3, 4	\$16,000,000	Sep-10	160
197	Dallas	Texas	Trinity	TRIN	Pedestrian Bridge over UP Railroad at Cadiz St.	\$20,000,000	Sep-10	200
198	Dallas	Texas	Water Supply and Raw Water Facilities	DWU	South East Dallas County Transmission Pipeline	\$40,000,000	Sep-10	400
199	Dallas	Texas	Street Lighting - Enhanced Fixtures	PWT	Replace 25,000 street lights on major thoroughfares and collectors with low energy bulbs and install remote monitoring system to automatically report street light outages	\$11,000,000	Sep-10	110
200	Dallas	Texas	Intergovernmental Partnership Projects	TRIN	IH 30 Bridge Reconstruction	\$246,540,000	Dec-10	2,465
<b>Total Number of Projects:</b>				<b>200</b>	<b>Funding Required:</b>		<b>\$3,113,949,302</b>	<b>Jobs: 31,140</b>