



Public Safety Ranking Sheets



KEY FOCUS AREA: PUBLIC SAFETY

GENERAL FUND \$583,607,467

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Line	Bid Number	Bid Name	Bid to Maintain Current Year Service Level	New Services / Enhancements to Increase Current Year Service	Team Recommended	Running Total	Comments/Impact Statements
1	DPD-041	Police Field Patrol & Storefronts	\$ 221,575,203	\$ -	\$ 217,134,229	\$ 366,473,238	<p>Combined Services (Police Field Patrol, Patrol for Central Business, Storefronts, and SAFE Operations)</p> <p>This bid funds field patrol which is the City's primary responder to requests for police services. This bid also funds police storefronts which are utilized by field patrol to provide security to various housing developments through the use of foot patrol, counseling and referral to social agencies, response to walk-in request, and the development of crime prevention programs.</p> <p>This bid considers a 25% reduction in sworn officer overtime for the entire Dallas Police Department.</p> <p><i>See also DPD-041-A (Line 53), DPD-041-B (Line 54) and DPD-041-Z (Line 61)</i></p> <p>Team recommends reducing funding for 1.) 200 replacement marked squad cars (\$4,300,830), 2.) Police Storefronts (\$122k), and 3.) cell phone stipends (\$18k).</p>
2	CTS-003	Municipal Court Services	\$ 8,168,255	\$ -	\$ 8,168,255	\$ 358,304,983	<p>Current Year Service at a Reduced Level</p> <p>This bid funds the processing of citations, collection of fines and fees, processing requests for court programs, courtroom support, response to information requests, confirmation of warrants for DPD and 150 regional law enforcement agencies, docket preparation, contract compliance, financial/accounting services, court program/payment processing and courtroom support, court record service; City Marshal services, and finance, contract and collection services. Services of window collections, warrant confirmation/bond processing, and court arraignments will be consolidated from Lew Sterrett to operations at 2014 Main Street and 1600 Chestnut.</p> <p>Revenue generated - \$16,620,276.</p> <p><i>See also CTS-003-A (Line 41)</i></p>
3	DPD-035-A	Administrative Support	\$ 5,554,925	\$ -	\$ 5,554,925	\$ 352,750,058	<p>Bid to Maintain Current Service Level</p> <p>This bid funds the SafeLight Program which uses automated enforcement cameras to monitor red light running with the goal of increasing intersection safety and reducing red light violations.</p> <p>Revenue generated - \$8,320,979.</p> <p><i>See also DPD-035 (Line 24)</i></p>
4	DFD-003	Inspection and Life Safety Education	\$ 5,987,534	\$ -	\$ 5,977,009	\$ 346,773,049	<p>Current Year Service at a Reduced Level</p> <p>This bid funds over 7,000 fire and life safety presentations, provides for 50,000 fire code inspections and re-inspections, and provides smoke alarms in Dallas homes.</p> <p>Revenue generated - \$1,450,963.</p> <p><i>See also DFD-003-A (Line 36), and DFD-003-Z (Line 55)</i></p> <p>Team does not recommend funding 1) data processing equipment (\$2k), 2) photography equipment (\$2k), 3.) Prof. Development (\$4k)</p>
5	DFD-007	Emergency Medical Service	\$ 41,403,950	\$ -	\$ 39,925,378	\$ 306,847,671	<p>Current Year Service at a Reduced Level</p> <p>This bid funds 24 hour, 7 day per week care for trauma, medical and homeland security emergencies through scene response, medical incident command, Advanced Life Support treatment and transportation to medical facilities. It is projected that over 173,000 calls for service will be responded to in FY10-11.</p> <p>This bid does not fund 5% of peak demand hours (3900 hours) which will increase the workload on the front line response unit. The total peak demand is hours will be 76,388.</p> <p>Revenue generated - \$19,668,987.</p> <p><i>See also DFD-007-B (Line 33), DFD-007-Z (Line 58)</i></p> <p>Team does not recommend funding 10 of 19 scheduled ambulance replacements (\$1.46M).</p>

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6	DFD-008	Fire and Rescue Emergency Response	\$ 121,781,334	\$ -	\$ 121,768,834	\$ 185,078,838	<p>Current Year Service at a Reduced Level</p> <p>This bid funds 24 hour per day, 7 days a week fire protection, fire suppression, property conservation, rescue capabilities and first responder emergency medical services for 56 fire stations and 74 companies (52 fire engines and 22 fire trucks).</p> <p>Revenue generated - \$152,743.</p> <p><i>See also DFD-008-B (Line 42)</i></p> <p>Team does not recommend funding an increase in minor tools (\$13k).</p>
7	CTS-001	City Detention Center	\$ 1,093,947	\$ -	\$ 1,093,947	\$ 183,984,891	<p>Current Year Service</p> <p>This bid funds the City Detention Center, a facility where approximately 28,000 prisoners are detained for public intoxication and Class C misdemeanors annually.</p>
8	DFD-009	Fire Investigation & Explosive Ordinance Disposal	\$ 3,826,307	\$ -	\$ 3,826,307	\$ 180,158,584	<p>Current Year Service</p> <p>This bid provides funds for arson investigation for over 5,100 fire investigation activities, enforcement of laws pertaining to arson and explosives and provides juvenile fire counseling. This bid also includes the Dallas Bomb Squad.</p> <p><i>See also DFD-009-C (Line 49)</i></p>
9	DPD-038	Criminal Investigations	\$ 63,616,566	\$ -	\$ 63,598,888	\$ 116,559,696	<p>Current Year Combined Services (Police Investigation of Crimes Against Persons, Investigation of Property Crimes, Internal Affairs and Public Integrity, and Investigation of Youth and Family Crimes)</p> <p>This bid funds criminal investigations which is responsible for the investigation for all crimes related to homicide, assault, robbery, kidnapping, property and financial theft, domestic violence, offenses involving juveniles, and gang activity. The bid also funds the investigation of property crimes and the investigation of youth/family crimes.</p> <p><i>See also DPD-038-A (Line 40) and DPD-038-B (Line 43)</i></p> <p>Team recommends reducing the cell phone stipend (\$14k) and not funding new furniture (\$3k).</p>
10	CTJ-003	Community Court	\$ -	\$ -	\$ -	\$ 116,559,696	<p>Current Year Service</p> <p>This bid funds the community courts which provides a platform for community-based solutions to neighborhood problems.</p> <p>This bid is fully funded through CDBG. (\$83k)</p>
11	DPD-040	Operational Support	\$ 25,094,145	\$ -	\$ 24,894,724	\$ 91,664,972	<p>Current Year Combined Services (Police Auto Pound, Communication and Dispatch, Prisoner Processing at County Jail, and Property/Evidence/Property Recovery)</p> <p>This bid funds the 1) auto pound, 2) police communications/dispatch, 3) prisoner processing operations, and 4) police evidence/property storeroom operations.</p> <p>1) The auto pound is responsible for the impoundment, release, inventory and auction of the approximately 45,000 vehicles that come into possession of the Dallas Police Department per year.</p> <p>2) Communications/dispatch is responsible for dispatching police calls for services. Communications/dispatch staff operate 24 hours a day, and receive approximately 610,000 calls per year.</p> <p>3) Prisoner processing operations reviews and approves all adult arrest reports for DPD officers at Lew Sterrett. The staff approve arrest reports, run criminal history checks, compile all necessary County paper work, and are liaisons with the District Attorney's office and the County Magistrates</p> <p>4) Police evidence/property storage operations provides for the receipt, storage, and final disposition of all evidence and property received by the Dallas Police Department.</p> <p>Revenue generated - \$7,836,867.</p> <p><i>See also DPD-040-Z (Line 60)</i></p> <p>Team recommends reducing the funding for Temporary Help Services from \$298k to \$100k (\$198k savings) and reduced the cell phone stipend by \$1.6K.</p>

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12	DFD-005	Fire Dispatch and Communications	\$ 1,334,630	\$ -	\$ 1,334,630	\$ 90,330,342	<p>Current Year Service</p> <p>This bid funds staffing, training, and equipment to rapidly receive and dispatch approximately 200,000 annual fire and emergency medical service calls on a 24 hour, 7 days a week basis.</p> <p>Revenue generated - \$17,500.</p> <p><i>See also DFD-005-A (Line 47)</i></p>
13	CTJ-004	Juvenile Case Managers/First Offender Program	\$ -	\$ -	\$ -	\$ 90,330,342	<p>Current Year Service</p> <p>This bid funds the Juvenile Case Managers Program which reduces the high rate of truancy that exists in the City of Dallas that significantly contributes to the number of incidences of juvenile crime, juvenile violence, and juvenile gang activity occurring during school hours; and the First Offender Program is to reduce the recidivism rate among juveniles by providing counseling and educational programs to juvenile offenders before their first conviction.</p> <p>This bid is fully reimbursed by Juvenile Case Management Fee. (\$443k)</p>
14	DPD-005	Police Academy and In-service Training	\$ 17,632,744	\$ -	\$ 17,602,273	\$ 72,728,069	<p>Current Year Service</p> <p>This bid funds the basic training police academy for new police officers and the mandatory in service training for tenured police officer. This bid also provides the funding to hire 176 police officers to cover attrition for FY 10-11.</p> <p><i>See also DPD-005-A (Line 39), and DPD-005-Z (Line 56)</i></p> <p>Team does not recommend funding the advertising portion of this item (\$30k).</p>
15	DPD-019	Police Investigations of Narcotics Related Crimes	\$ 10,849,123	\$ -	\$ 10,849,123	\$ 61,878,946	<p>Current Year Service</p> <p>This bid funds the narcotics division of the Dallas Police Department, which is responsible for the enforcement and investigation for all narcotic related offenses. Through its efforts the division contributes greatly to the reduction of narcotics sales and other criminal activities associated with drug production.</p>
16	EBS-002	Security Service for City Facilities	\$ 3,970,794	\$ -	\$ 3,970,794	\$ 57,908,152	<p>Current Year Service</p> <p>This bid funds security services at City owned buildings such as City Hall, Municipal Courts, Central Library, Oak Cliff Municipal Center, Southeast Service Center, Trinity River Audubon and the South Dallas Cultural Center.</p> <p>This bid reduces approximately 23,140 hours of contract security and 3 FTEs at various City facilities.</p> <p><i>See also EBS-002-A (Line 46)</i></p>
17	MGT-014	Emergency Management Operations	\$ 275,614	\$ -	\$ 275,614	\$ 57,632,538	<p>Current Year Service</p> <p>This bid funds the Office of Emergency Management which is responsible for staffing the Emergency Operations Center at City Hall, coordinating the response for all City departments to large-scale incidents, writing and maintaining emergency plans and procedures, and managing a multitude of emergency response programs; including severe weather hazardous materials, public health programs, disaster exercises and public outreach programs.</p>
18	CTS-006	Lew Sterrett Jail Contract	\$ 7,439,170	\$ -	\$ 7,439,170	\$ 50,193,368	<p>Current Year Service</p> <p>This bid funds the Lew Sterrett Jail contract with Dallas County to provide housing for persons arrested by the Dallas Police Department and Dallas Marshal's Office.</p>
19	DPD-017	Police Investigation of Vice Related Crimes	\$ 4,246,408	\$ -	\$ 4,246,317	\$ 45,947,051	<p>Current Year Service</p> <p>This bid funds the vice unit, which provides the enforcement and investigations on vice related offenses such as prostitution, gambling, and obscenity. In addition, the vice unit serves as a support unit for the patrol divisions of the Dallas Police Department.</p>
20	CTJ-002	Municipal Judges/Cases Docketed	\$ 1,695,934	\$ -	\$ 1,695,934	\$ 44,251,117	<p>Current Year Service</p> <p>This bid funds the provision of trials for those charged with class C misdemeanors through courtroom hearings and ancillary docket programs. This bid will only fund 8 of the 13 authorized courts.</p> <p><i>See also CTJ-002-B (Line 35)</i></p>

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21	DPD-036	Police Intelligence	\$ 8,358,305	\$ -	\$ 8,355,188	\$ 35,895,929	<p>Current Year Combined Services (Police Crime Analysis Research and Compliance, and Criminal Intelligence and Protective Services)</p> <p>This bid funds police intelligence, which is responsible for collecting, analyzing, and distributing crime trend information to the Police Department, City Hall, outside agencies, and Dallas citizens. information. This bid also provides protection for visiting dignitaries, manages the Crime Stoppers Program, and researches and executes felony and parole warrants.</p>
22	DFD-001-D	Fire and Rescue Equipment Maintenance and Supply	\$ -	\$ -	\$ -	\$ 35,895,929	<p>Current Year Service</p> <p>This bid is in response to City of Dallas Water Utilities grant funding for the Water Conservation Program approved by City Council Resolution 05-1221. This bid funds the replacement of antiquated irrigation systems at various fire stations.</p> <p><i>See also DFD-001 (Line 26)</i></p>
23	CTJ-006	Court Security	\$ 391,000	\$ -	\$ 391,000	\$ 35,504,929	<p>Current Year Service</p> <p>This bid funds court security who are responsible for maintaining order, security and decorum in 11 municipal courtrooms, Civil Hearing Office Court, 3 Community Courts and a Jail Arraignment Docket.</p> <p>This bid does not fund 4.4 FTEs.</p> <p><i>See also CTJ-006-A (Line 38)</i></p> <p>This bid is partially funded through a grant made available by the Court Security Fund. (\$261k)</p>
24	DPD-035	Administrative Support	\$ 12,532,768	\$ -	\$ 12,530,055	\$ 22,974,874	<p>Current Year Combined Services (Police Financial and Contract Management, Headquarters Management, Legal Research Services and Processing, Records and Records Operations, and Uniform/Equipment Distribution and Asset Management)</p> <p>This bid funds the 1) quartermaster, 2) financial and contract management, 3) facilities management, 4) legal research and processing services, and 5) records services.</p> <p>1) The quartermaster is responsible for inventory management, restocking, and the supply of uniforms, equipment, accessories, and weapons for the Dallas Police Department.</p> <p>2) Financial and contract management is responsible for overseeing the Dallas Police Department's budget, grants, procurements, contracts, accounts payable, and parking management.</p> <p>3) Facilities management provides security at Police Headquarter 24 and is responsible for overseeing service, repair, alterations, additions and changes to DPD facilities</p> <p>4) Legal research and processing services provides legal review and opinions of departmental policy.</p> <p>5) Records services is the primary repository for providing all reports/records to the public and other agencies when requested.</p> <p><i>See also DPD-035-A (Line 3)</i></p>
25	PBW-007	Adjudication Office	\$ 248,731	\$ -	\$ 248,731	\$ 22,726,143	<p>Current Year Service</p> <p>This bid funds administrative hearings for citizens appealing parking and safelight citations, and booted and towed vehicles. The Adjudication Office hears approximately 13,000 hearings annually.</p> <p><i>See also PBW-007-A (Line 44)</i></p>
26	DFD-001	Fire and Rescue Equipment Maintenance and Supply	\$ 10,384,860	\$ -	\$ 10,372,860	\$ 12,353,283	<p>Current Year Service</p> <p>This bid funds the maintenance and repair of equipment and stations to ensure the operational personnel are capable to respond to calls for emergency services. Revenue generated - \$300,000.</p> <p><i>See also DFD-001-B (Line 45) & DFD-001-D (Line 22)</i></p>
27	HOU-012	Project Reconnect/Offender Re-entry Program	\$ -	\$ -	\$ -	\$ 12,353,283	<p>Current Year Service</p> <p>This bid provides non-violent ex-offenders on parole with case management and services or referrals that will assist them with their re-entry into the community.</p> <p>This service is fully funded by the JAG, HIRE, HOPWA, CDBG, and TDHCA (\$769,508)</p>

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28	DPD-028	Police Recruiting and Personnel Service	\$ 7,581,482	\$ -	\$ 7,339,959	\$ 5,013,324	<p>Current Year Service</p> <p>This bid funds the recruiting and processing of new police officers.</p> <p>Team recommends reducing 1) the advertising budget for this bid by \$178k and 2) the professional development budget by \$63k.</p> <p><i>See also DPD-028-A (Line 51), DPD-028-B (Line 49), and DPD-028-Z (Line 59)</i></p>	
29	DFD-006	Special Operations	\$ 292,182	\$ -	\$ 282,182	\$ 4,731,142	<p>Current Year Service</p> <p>This bid funds hazardous response to incidents including 1) hazardous materials, 2) urban search and rescue, 3) aircraft rescue at Dallas Love Field and Executive Airport, 4) swift water rescue, and 5) advanced medical response for the North Texas Region.</p> <p><i>See also DPD-006-Z (Line 57)</i></p> <p>Team does not recommend funding for miscellaneous special services (\$10k).</p>	
30	CTJ-001	Civil Adjudication Court	\$ 350,138	\$ -	\$ 350,138	\$ 4,381,004	<p>Bid to Maintain Current Service Level</p> <p>This bid funds current service level for disposition of all civil related offenses filed in the Municipal Court related to property code violations and provide an appellate process for red light and parking violations.</p>	
*	31	DPD-037	Special Operations	\$ 33,998,446	\$ -	\$ 33,811,369	\$ (29,430,366)	<p>Current Year Combined Services (Police Helicopter Operations, Mounted Unit, Tactical Operations, Traffic Enforcement and Investigations, Love Field Airport Law Enforcement Security, and School Crossing Guard and Support)</p> <p>This bid funds the 1) mounted police, 2) helicopters, 3) tactical, 4) traffic enforcement, 5) Love Field police, and 6) school crossing guards.</p> <p>1) The mounted police provide a visible police presence at events where large crowds are present, and assists with remote areas searches and dignitary protection.</p> <p>2) Helicopters assist with the Dallas Police Department with criminal surveillance, search and rescue missions, and the apprehension of criminal offenders.</p> <p>3) Tactical is a specialized unit that allows the Dallas Police Department to respond to approximately 3,500 call annually to resolve emergency situations through the use of the Canine Unit and SWAT.</p> <p>4) Traffic enforces all traffic laws and provides enforcement for commercial motor vehicle inspection and the investigation of all vehicle related crimes.</p> <p>5) Love Field police perform four primary functions at the airport: airport security, law enforcement, explosive detection, and public safety. This services is fully reimbursed by the department of aviation.</p> <p>6) School crossing guards are assigned to all authorized elementary school crossings.</p> <p>This bid does not fund cost to fly the 6-passenger helicopter.</p> <p><i>See also DPD-037-A (Line 51), and DPD-037-Z (Line 65)</i></p>
*	32	DFD-002	Fire Training and Recruitment	\$ 9,440,608	\$ -	\$ 9,440,608	\$ (38,870,974)	<p>Current Year Service</p> <p>This bid funds the recruitment, selection, screening, hiring and training of new fire and rescue officer candidates. This bid also funds the training and continuing education of current Dallas Fire Rescue personnel.</p> <p><i>See also DFD-002-B (Line 52)</i></p>
*	33	DFD-007-B	Emergency Medical Service	\$ 358,098	\$ -	\$ 358,098	\$ (39,229,072)	<p>Bid to Maintain Current Service Level</p> <p>This bid restores the 5% (3900 hours) in Peak Demand Rescue (ambulance) hours back to a total of 80,288 hours to maintain current EMS response levels.</p> <p><i>See also DFD-007 (Line 5)</i></p>
*	34	DPD-039	Community Outreach	\$ 904,695	\$ -	\$ 904,040	\$ (40,133,112)	<p>Current Year Combined Services (Police Civilian Community Affairs, and Crisis Assistance)</p> <p>This bid funds community outreach, whose staff offers language assistance, develops and translates crime prevention and educational material, coordinates residential and business crime watches, and neighborhood association organizations.</p>

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* 35	CTJ-002-B	Municipal Judges/Cases Docketed	\$ -	\$ 390,382	\$ 390,382	\$ (40,523,494)	<p>Enhancement</p> <p>This bid funds fair and impartial trials within a reasonable period of time to persons charged with violations of Class 'C' misdemeanors, State statutes, City ordinances and traffic offenses. Act as Magistrate in the issuance of approximately 6,500 arrest warrants and search warrants for all criminal offenses, up to and including capital murder.</p> <p>This bid request additional funding for disposition of cases set in night court, held 5 days a week, from 5:00pm - 9:00pm. This court would handle Trials by the Court (TBC) only, no Jury Trials. This bid include cost for four departments: Court & Detention Services; Municipal Court Judiciary; City Attorney's Office; and EBS.</p> <p><i>See also CTJ-002 (Line 20)</i></p>
* 36	DFD-003-A	Inspection and Life Safety Education	\$ 158,925	\$ -	\$ 158,925	\$ (40,682,419)	<p>Bid to Maintain Current Service Level</p> <p>This bid restores funding for two uniformed fire prevention officer positions.</p> <p>Revenue generated - \$20,000.</p> <p><i>See also DFD-003 (Line 4)</i></p>
* 37	DPD-041-Z	Police Field Patrol & Storefronts	\$ 4,300,830	\$ -	\$ 4,300,830	\$ (44,983,249)	<p>Bid to Maintain Current Service Level</p> <p>This bid restores funding for 200 replacement marked squad cars.</p> <p><i>See also DPD-041 (Line 1)</i></p>
38	CTJ-006-A	Court Security	\$ 237,723	\$ -	\$ 237,723	\$ (45,220,972)	<p>Bid to Maintain Current Service Level</p> <p>This bid restores funding to Bid to Maintain Current Service Level to provide judicial protection and security for all 11 courtrooms, 3 Community Courts, 2 jail arraignment dockets, 7 days a week, a Saturday Proof or Plea/Magistrate Court, and the Juvenile Daytime Curfew Ordinance Docket. 1 bailiff is needed to provide adequate security of each courtroom and at least 2 bailiffs are needed to transport prisoners.</p> <p><i>See also CTJ-006 (Line 23)</i></p>
39	DPD-005-A	Police Academy and In-service Training	\$ -	\$ 4,003,643	\$ 4,003,643	\$ (49,224,615)	<p>Enhancement</p> <p>This bid funds 120 sworn officers over attrition in FY 2010-11.</p> <p><i>See also DPD-005 (Line 14)</i></p>
40	DPD-038-A	Criminal Investigations	\$ -	\$ 19,926	\$ 19,926	\$ (49,244,541)	<p>Enhancement</p> <p>This bid provides the funding to purchase a new video enhancement system which enhances existing surveillance video, enabling the Dallas Police Department to greatly increase the likelihood of identifying a suspect.</p> <p><i>See also DPD-038 (Line 9)</i></p>
41	CTS-003-A	Municipal Court Services - Credit Card Convenience Fee	\$ 168,795	\$ -	\$ 168,795	\$ (49,413,336)	<p>Bid to Maintain</p> <p>This bid funds a line item overrun for credit card fee charges to pay court fines, primarily online.</p> <p>Revenue generated- \$29,000.</p> <p><i>See also CTS-003 (Line 2)</i></p>
42	DFD-008-B	Fire and Rescue Emergency Response	\$ -	\$ 759,304	\$ 759,304	\$ (50,172,640)	<p>Enhancement</p> <p>This bid will enhance Ladder Truck response capability within the Central Business District by adding three additional personnel.</p> <p><i>See also DFD-008 (Line 6)</i></p>
43	DPD-038-B	Criminal Investigations	\$ -	\$ 164,350	\$ 164,350	\$ (50,336,990)	<p>Enhancement</p> <p>This bid provides the funding to purchase a new forensic 3D laser scanner, which measures and records the distances between objects at crime scenes.</p> <p><i>See also DPD-038 (Line 9)</i></p>

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44	PBW-007-A	Adjudication Office	\$ 109,765	\$ -	\$ 109,765	\$ (50,446,755)	Bid to Maintain Current Service Level This bid restores funding for 2 FTEs who process contested citation mail and prevent possible delays and dismissals. <i>See also PBW-007 (Line 25)</i>
45	DFD-001-B	Fire and Rescue Equipment Maintenance and Supply	\$ -	\$ 1,066,667	\$ 1,066,667	\$ (51,513,422)	Enhancement This bid will replace the Personnel Protection Gear for 1/3 of the fire personnel. <i>See also DFD-001 (Line 26)</i>
46	EBS-002-A	Security Service for City Facilities	\$ 439,544	\$ -	\$ 439,544	\$ (51,952,966)	Bid to Maintain Current Service Level This bid restores approximately 23,140 hours of contract security and 3 FTEs for security at City owned facilities such as City Hall, Municipal Courts, Central Library, Oak Cliff Municipal Center, Southeast Service Center, Trinity River Audubon, and South Dallas Cultural Center. <i>See also EBS-002 (Line 16)</i>
47	DFD-005-A	Fire Dispatch and Communications	\$ 150,000	\$ -	\$ 150,000	\$ (52,102,966)	Bid to Maintain Current Service Level This bid is to maintain the current radio replacement activity for the fire districts within the Dallas Fire-Rescue Department. This bid includes the replacement of 65 units. <i>See also DFD-005 (Line 12)</i>
48	DFD-009-C	Fire Investigation & Explosive Ordnance Disposal	\$ -	\$ 403,196	\$ 403,196	\$ (52,506,162)	Enhancement This bid will add four (4) Lieutenant Arson Investigators / Bomb Technicians to investigate fires and improve explosive ordinance response. <i>See also DFD-009 (Line 8)</i>
49	DPD-028-B	Police Recruiting and Personnel Service	\$ 1,298,045	\$ -	\$ 1,298,045	\$ (53,804,207)	Bid to Maintain Current Service Level This bid restores funding for 20 civilian vacancies for the Dallas Police Department. <i>See also DPD-028 (Line 28)</i>
50	DPD-037-A	Special Operations	\$ 148,211	\$ -	\$ 148,211	\$ (53,952,418)	Bid to Maintain Current Service Level This bid restores funds to fly the 6-passenger helicopter. <i>See also DPD-037 (Line 31)</i>
51	DPD-028-A	Police Recruiting and Personnel Service	\$ 1,022,462	\$ -	\$ 1,022,462	\$ (54,974,880)	Bid to Maintain Current Service Level This bid restores civilian overtime for the Dallas Police Department. <i>See also DPD-028 (Line 28)</i>
52	DFD-002-B	Fire Training and Recruitment	\$ 264,220	\$ -	\$ 264,220	\$ (55,239,100)	Bid to Maintain Current Service Level This bid will restore the decrease in Wellness Fitness Funding for the Fire-Rescue department. The program is designed for early detection of medical and physical maladies that often reduce the career of fire personnel. <i>See also DFD-002 (Line 32)</i>
53	DPD-041-A	Police Field Patrol & Storefronts	\$ 4,529,440	\$ -	\$ 4,529,440	\$ (59,768,540)	Bid to Maintain Current Service Level This bid provides funding to the Dallas Police Department to restore the 25% reduction in sworn officer overtime for the entire Police Department. <i>See also DPD-041 (Line 1)</i>

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Line	Bid Number	Bid Name	Bid to Maintain Current Year Service Level	New Services / Enhancements to Increase Current Year Service	Team Recommended	Running Total	Comments/Impact Statements
54	DPD-041-B	Police Field Patrol & Storefronts	\$ -	\$ 499,700	\$ 499,700	\$ (60,268,240)	Enhancement This bid provides the funding to purchase microphones for every police officer. Microphones would provide a more accurate account of the conversation between officers and citizens, provide additional information that could be used in court, and increase officer safety. <i>See also DPD-041 (Line 1)</i>
55	DFD-003-Z	Inspection and Life Safety Ed.	\$ -	\$ 10,525	\$ -	\$ (60,268,240)	Enhancement This bid provides the funding to purchase data processing equipment (\$2k), photography equipment (\$2k), golf cart rental for the State Fair (\$2k) and professional development (\$4k). <i>See also DFD-003 (Line 4)</i>
56	DPD-005-Z	DPD Academy & Training	\$ 30,471	\$ -	\$ -	\$ (60,268,240)	Bid to Maintain Current Service Level This bid restores funding for advertising (\$30,471) for new Dallas Police Department recruits. <i>See also DPD-005 (Line 12)</i>
57	DFD-006-Z	Special Operations	\$ 10,000	\$ -	\$ -	\$ (60,268,240)	Bid to Maintain Current Service Level This bid restores funding for misc. special services (\$10K). <i>See also DFD-006 (Line 29)</i>
58	DFD-007-Z	Emergency Medical Services	\$ -	\$ 1,478,572	\$ -	\$ (60,268,240)	Enhancement This bid requests funding for miscellaneous equipment (\$5k), small equipment purchases (\$11k), and 9 additional replacement ambulances requested (\$1.46M). <i>See also DFD-007 (Line 5)</i>
59	DPD-028-Z	Recruiting & Personnel Services	\$ 241,523	\$ -	\$ -	\$ (60,268,240)	Bid to Maintain Current Service Level This bid restores funding for the advertising budget(\$178k) and professional development (\$63k). <i>See also DPD-028 (Line 28)</i>
60	DPD-040-Z	Operational Support	\$ 199,421	\$ -	\$ -	\$ (60,268,240)	Bid to Maintain Current Service Level This bid restores full funding for Temporary Help Services from \$100K to \$298K (\$198K) and cell phone stipends (\$1.5K). <i>See also DPD-040 (Line 11)</i>
61	DPD-041-AZ	Police Field Patrol & Storefronts	\$ 140,144	\$ -	\$ -	\$ (60,268,240)	Bid to Maintain Current Service Level This bid restores funding for 1.) Police Storefronts (\$122k), and 2.) cell phone stipends (\$18k). <i>See also DPD-041 (Line 1)</i>