

Memorandum



DATE July 31, 2009

TO The Honorable Mayor and Members of the City Council

SUBJECT American Recovery and Reinvestment Act (ARRA) Status Report

On Wednesday, August 5th, you will be provided with a status report on the City's effort related to the American Recovery and Reinvestment Act. Attached are the briefing materials for your review prior to Wednesday's discussion.

Please contact me if you have any questions.



Mary K. Suhm
City Manager

c: Deborah Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig Kinton, City Auditor
Judge C. Victor Lander, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Forest Turner, Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Dave Cook, Chief Financial Officer
Frank Libro, Public Information Office
Helena Stevens-Thompson, Assistant to the City Manager



American Recovery and Reinvestment Act (ARRA)

Status Report
August 5, 2009

[Refresher]

- On February 17th, 2009, in order to provide a stimulus to the US economy, the American Recovery and Reinvestment Act (ARRA) was signed into law.
- The goals of the ARRA include:
 - Job preservation and creation
 - Infrastructure investment
 - Energy efficiency and science
 - State and local fiscal stabilization
- The bill includes \$288 billion in tax relief and \$501 billion in local, state and federal fiscal relief and spending programs.
- The overarching purpose of the American Recovery and Reinvestment Act is to provide quick relief to families who are hurting, and to invest in projects that will create jobs immediately. As such, the federal government is working to allocate the funding as quickly as possible.
- The City Council was previously briefed on the Recovery package on January 7th, February 4th, and April 1st.

[Refresher (cont.)]

- The Recovery bill includes a number of different programs that provide funding for local government initiatives. **Most of the funding is being distributed through existing federal programs with existing federal guidelines.**
- The funds are either formula based (local governments receive funding automatically through a federally developed formula using a variety of different statistical information) or discretionary (local governments receive funding through a competitive application process – federal agencies make decisions).
- The City has already learned of its funding allocations through the formula based programs and is awaiting award announcements on competitive applications submitted (29 to date).

[Refresher (cont.)]

- No funds for zoos, aquariums, golf courses, swimming pools or casinos were allowed
- Buy America in effect absent a specific waiver from the federal agency director
- Davis-Bacon prevailing wage requirement
- Compliance with National Environmental Policy Act (NEPA)
- All ARRA funds will be obligated by 9/30/2010 unless expressly provided otherwise in ARRA
- ARRA guidelines distinguish between monitoring and oversight.
 - Monitoring is defined as routine, ongoing activities that evaluate programs separately and cumulatively, and are built into the normal, recurring operating activities of an entity.
 - Oversight is defined as meeting data collection requirements, auditing, contracting, grant planning and management, and investigating allegations of waste, fraud and abuse.

[Refresher (cont.)]

- Mayors (or designee), governors and other grantees must certify that ARRA infrastructure investments have been fully reviewed and vetted, and that projects are an appropriate use of taxpayer dollars.
- Certifications will be posted on www.recovery.gov, the website created for accountability and transparency.
- Cities, states and other grantees must submit quarterly reports on infrastructure investments including purpose, cost, contact information, rationale, and detailed information about subcontracts.
- Cities, states and other grantees must register with OMB at www.grants.gov.
- A Federal Accountability and Transparency Board has been established to track and review ARRA funds.

[Refresher (cont.)]

- Many programs included in the Recovery package, while not providing funding directly to the City of Dallas, provide funding to other federal, state and local agencies in Dallas which will benefit the Dallas community. Examples include:
 - the US Census Bureau
 - the State of Texas
 - Dallas County
 - Dallas Area Rapid Transit
 - the North Central Texas Council of Governments
 - the Dallas Housing Authority
 - the Dallas Independent School District
 - the Dallas County Community College District and other public universities
 - WorkSource Solutions
 - Parkland Hospital
 - the Small Business Administration
- The City of Dallas, in an effort to leverage and maximize the benefit of Recovery funding to the Dallas community at large, has established partnerships with these various organizations to identify linkages and synergies.

Efforts since April 1st Council Briefing

- The City of Dallas has not received any Recovery funding to date but has received notification of federal agency approval for some formula funds. Procedures for expenditure of these funds varies from program to program.
- The City of Dallas has received its first competitive award notification – COPS (50 officers, \$8.9 million over three years). This is the second largest award amount in Texas and the maximum number of officers awarded to any city in the country.
- To date, \$191 billion in Recovery funds have been made available and \$70 billion have been “paid out”
- The State of Texas a whole has received \$2,030,803,879. The State anticipates receiving \$12,058,787,615.

Efforts since April 1st Council Briefing (cont.)

- An interdepartmental team led by the City Manager has been meeting bi-weekly to discuss Recovery planning activities, status of applications, program requirements/guidelines and any concerns or barriers to timely implementation of Recovery projects.
- City staff and the City's Washington lobbyist have been continuously monitoring recovery.gov and federal agency websites for the latest funding announcements, guidelines or other pertinent information related to federal Recovery programs.
- City staff and the City's Washington lobbyist have been participating in a variety of meetings and webinars related to reporting and other fiscal responsibility requirements.
- Several council committees have been briefed on the plans for Recovery formula funding.

Efforts since April 1st Council Briefing (cont.)

- The City Council has approved substantial amendments for the CDBG and Homeless Prevention and Rapid Re-Housing programs and has accepted funding for the Byrne Justice Assistance Grant and WorkSource Solutions Grant.
- The Office of Intergovernmental Services has been working with City departments to submit applications for the various competitive based programs (29 applications submitted to date).
- The City has held several meetings with representatives from our partner organizations to discuss the various programs in the Recovery bill and identify linkages and synergies.
- City staff has created a webpage on the City's website for all Recovery related information including tracking of expenditures, helpful links, etc. (<http://www.dallascityhall.com/recovery/index.html>).
- City staff has been building templates in the City's performance measurement system in order to track progress on the use of Recovery funds.

[Moving Forward]

- City staff will continue to monitor Recovery announcements through www.recovery.gov and www.fedconnect.net.
- The Office of Intergovernmental Services will continue to coordinate with City departments to submit applications for competitive based programs as new funding announcements and associated regulations are released.
- City staff will finalize performance measures for each Recovery program, which will be available for public view on the City's Recovery webpage.
- Performance measures will be outlined for the five baseline reporting requirements (jobs created, jobs retained, dollars received, dollars expended, and project progress), with specific measures created based on project specifics.
- City staff will finalize and publish an administrative directive establishing procedures for accepting, expending, monitoring and reporting Recovery funds.

[Moving Forward (cont.)]

- The City Manager will continue to work closely with the City Auditor to ensure that Recovery activities and procedures are consistent with federal guidelines.
- The City's goal in planning for the use of Recovery funds has been and will continue to be to help alleviate pressure on the FY 2009-10 general fund.
- The Recovery bill will create or retain approximately 45 direct City of Dallas positions from formula funding alone. In order to maximize employment opportunities for current employees receiving reduction in force notices, positions may be split to create part time positions where feasible, thereby creating twice as many job opportunities.
- The City Council will continue to be provided with regular updates on Recovery activities.

A decorative graphic consisting of a thin gold circle on the left side, partially overlapping a horizontal bar. The bar has a gold-to-white gradient and is enclosed in large black and gold brackets. The text "Planned Projects by Funding Source" is centered within the bar.

Planned Projects by Funding Source

Formula Funds

Overall Funding - \$99.6 million

Department of Housing and Urban Development - CDBG

| PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|-----------|
| MLK Center – facility upgrades to improve the service to customers of the center’s various programs including roof replacement, HVAC, structural study and ADA improvements, cabinet replacement, parking lot improvements, carpet replacement, interior/exterior painting | \$2,548,000 | 7 |
| West Dallas Multipurpose Center –facility upgrades to improve the service to customers of the center’s various programs including fire sprinkler and alarm, HVAC, and interior painting | \$316,000 | 3 |
| Sidewalk Improvements | \$662,180 | City-wide |
| Public Services including the community development and re-entry program, low birth weight program, community youth and senior program in West Oak Cliff, vocational training and employment for adults with disabilities, and the community food pantry and resources program | \$155,000 | City-wide |
| West Dallas Community Court | \$200,645 | 3,6 |
| South Oak Cliff Community Court | \$348,598 | 8 |
| Administrative Costs (Program Administration, Oversight, Reporting and Monitoring) | \$470,046 | N/A |

Project Total: \$4,700,469

Department Housing and Urban

Development – Homelessness Prevention and Rapid Re-Housing

| PROJECT | COST ESTIMATE | DISTRICT |
|---|---------------|-----------|
| To provide financial assistance, including short-term rental assistance (up to 3 months) and medium-term rental assistance (up to 18 months), security deposits, utility deposits, utility payments, moving costs, and hotel/motel vouchers. Housing relocation and stabilization services, including case management, outreach, housing search and placement, legal services, and credit repair. Data collection and evaluation, including HMIS costs. It is estimated that 20 percent of the grant funds will be utilized by seniors. | \$6,827,990 | City-wide |
| Monitoring and Reporting | \$143,367 | N/A |
| Oversight (City Auditor's Office) | \$216,000 | N/A |

Project Total: \$7,187,357

Department of Transportation – Federal Aid to Highways – TxDOT

| Project | Cost Estimate | District |
|-------------------------------------|---------------|----------|
| Woodall Rodgers Deck Park | \$16,700,000 | 14 |
| Santa Fe Trestle Bridge Trail | \$3,547,603 | 2,7 |
| LBJ/Skillman Pedestrian Bridge | \$1,042,221 | 10 |
| Spring Valley / Coit Streetscape | \$474,016 | 11 |
| Tenison Trail – East Dallas Veloway | \$1,982,128 | 2,14 |

Projects selected by TxDOT

Project Total: \$23,745,968

Department of Transportation – Federal Aid to Highways - RTC

| PROJECT | COST ESTIMATE | DISTRICT |
|---|---|----------|
| Industrial from Cadiz to Continental | \$15.5M approved by RTC (total cost \$41m; now fully funded) | 2,6 |
| Sylvan Avenue Bridge | \$10.56M approved by RTC (total cost \$48m; now fully funded) | 2,6 |
| IH 20 Eastbound Exit Ramp to Clark Road | \$2.0M approved by RTC (total cost \$8m; now fully funded) | 3 |
| Dallas CBD Streetcars | \$2.0M approved by RTC (total cost TBD) | 14 |

Projects selected by RTC

Project Total: \$30,060,000

Department of Energy –

Energy Efficiency & Conservation Block Grant

| PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|-----------------|
| Sustainable Communities Initiative – Administered by the Housing Department, the goal of this component is to reduce energy consumption by at least 15% in approximately 400 homes. The project will complete weatherization/minor repair projects at \$5,000 each in designated NIP areas, and includes installation of energy efficient appliances, energy audits, and energy star inspections | \$2,338,588 | 1,2,3,4,5,6,7,8 |
| Priority major maintenance, repair and upgrade (energy/water efficiency) for City-owned or operated facilities (see Appendix). The goal of this component is to increase energy efficiency, reduce energy consumption beyond the 5% required by the Texas legislature, and reduce energy costs through energy efficiency improvements in City facilities | \$9,191,654 | City-wide |

Department of Energy – Energy Efficiency & Conservation Block Grant (cont.)

| PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|-----------|
| <p>Green Building Office in Building Inspection- creation of energy efficiency and conservation program to implement green building ordinance beginning October 1, 2009. that will require every new residential and commercial construction project in the Dallas city limits to meet green building requirements. The green building office in building inspection will consist of 4 chief green inspectors (one per city district office) to train and integrate the green inspection components into all building inspections, one green coordinator to integrate green requirements into development, plan review and permitting; and one green supervisor to monitor program process, procedures, resources and develop measurement and verification protocols to track progress and to integrate into city's environmental management system.</p> | \$450,000 | City-wide |
| <p>Oversight, Monitoring and Reporting</p> | \$807,058 | City-wide |

Project Total: \$12,787,300

Texas Department of Housing and Community Affairs – Weatherization Assistance Program

| PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------------|------------------|
| <p>Implementation of a weatherization program targeted specifically at low-income single family residents residing within the city limits of Dallas, Texas. The project will serve persons who have an annualized gross income not exceeding 200 percent of the poverty income guidelines, as provided by the U.S. Department of Health and Human Services, using a two-tiered approach that will both augment funding currently slated for weatherization in the NIP area defined as the Ideal/Rochester Park and provide weatherization services citywide. The second tier will include citywide assistance of qualified major system repair projects. To address the significant increase weatherization services, one (1) Weatherization Manager, two (2) Inspectors, one (1) Caseworker/Coordinator, and one (1) Senior Contract Compliance Administrator will be added to existing Housing staff. The City will set-aside a \$2 million (soft goal) for seniors.</p> | <p>\$13,183,180</p> | <p>City-wide</p> |

The City of Dallas was awarded \$6,591,590 for FY09-10 and will be awarded the remaining balance in FY10-11.

Project Total: \$13,183,180

Department of Justice – Internet Crimes Against Children Initiatives

| PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|-----------|
| The ICAC grant funds maintain the operations of the Dallas ICAC Task Force. Funds provide full salary and benefits for 1 existing and 1 new detective; requisite skills training; and computers and equipment. | \$776,503 | City-wide |

Project Total: \$776,503

Department of Justice – Byrne Justice Assistance Grants

| PROJECT | COST ESTIMATE | DISTRICT |
|--|--------------------------|-----------|
| Personal equipment for officers - FY 10 (uniforms/handguns/radios) | \$916,895 | City-wide |
| 66 squad cars | \$2,684,220 | City-wide |
| 4 existing community prosecutors for non CDBG areas | \$379,503 | City-wide |
| Salary and benefits for 41 officers | \$2,385,421 | City-wide |
| Project Reconnect | \$250,931 | City-wide |
| The Byrne grant allows for administrative costs over 4 years. The City of Dallas acts as the grant fiscal agent and applicant for 18 cities. | \$641,106 (over 4 years) | City-wide |

Project Total: \$7,258,076

Formula Based Programs Summary

| Program | City of Dallas Allocation |
|--|------------------------------|
| ■ Community Development Block Grant (CDBG) | \$4.7 million |
| ■ Homelessness Prevention and Rapid Re-housing | \$7.1 million |
| ■ Federal Aid to Highways | \$53.8 million |
| ■ Energy Efficiency and Conservation Block Grant | \$12.8 million |
| ■ Texas Weatherization Assistance Program | \$13.2 million |
| ■ Internet Crimes Against Children Initiatives | \$0.7 million |
| ■ Byrne Justice Assistance Grant | \$7.3 million |
| ■ Total | \$99.6 million |



Proposed Projects by Funding Source

Discretionary Funds
Targeted Applications

Department of Justice – COPS Hiring Grants



| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|-----------|
| Police Officer Hiring – 150 officers for 3 years | \$26,600,000 | City-wide |

Update – City was awarded \$8,896,300 million to hire and fund 50 officers for three years. The City received the maximum number of officers awarded to any city in the country.

Project Total: \$8,896,300

Department of Commerce – Economic Development Administration

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|--|----------|
| Complete access road on west side of Dallas Exec Airport for future real estate development (aviation/non-aviation) | Request: \$1,250,000 Match: \$1,250,000 | 8 |
| Urban League training center on Lancaster Road - Design and Engineering | Request: \$225,000 Match: \$225,000 | 5 |
| Urban League training center on Lancaster Road - Construction | Request: \$7,500,000 Match: \$7,500,000 | 5 |
| Southwest Center Redevelopment Planning Initiative (I-20 and US 67) (Highest and best Use) | Request: \$100,000 Match: \$100,000 | 8 |
| Lancaster Corridor Initiative - Redevelopment Plan | Request: \$100,000 Match: \$100,000 | 4,5,8 |

Project Total: \$18,350,000

Department of Commerce – Broadband Technology Opportunities Program

| PROPOSED PROJECT | COST ESTIMATE | DISTRICT |
|---|---------------|------------------------|
| <p>The wireless broadband initiative will provide wireless access to businesses and individuals in the areas target by the NIP initiative. The goal is to stimulate economic development in the NIP communities by providing an incentive for small businesses to locate in one of the target areas by providing internet access via the wireless broadband. The internet access will also be an incentive for consumers to frequent the businesses in these communities.</p> | <p>TBD</p> | <p>1,2,3,4,5,6,7,8</p> |

The City of Dallas partnered with a non-profit entity, One Economy, for the submission of this application.

Project Total: TBD

Department of Homeland Security – Assistance to Firefighters Grants

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|---------------|-----------|
| Grant submitted to complete \$4,996,730 of the most critically needed repairs on fire stations citywide and to replace stations #32 (\$4,684,268) and #44 (\$4,644,814) | \$14,325,812 | City-wide |

Project Total: \$14,325,812

Department of Housing and Urban Development – Neighborhood Stabilization Program 2

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------------|-------------------------|
| <p>Expansion of existing NSP2 Program to construct 200 infill homes on tax-foreclosed vacant lots in Dallas, Texas. The vacant lots are currently part of the Land Bank Program or will be acquired by the Land Bank to reclaim tax delinquent, abandoned and blighted areas. These properties lie within NIP areas. The project will provide \$45,000 in construction subsidy per home that will be leveraged by up to \$55,000 in existing HOME funds.</p> | <p>\$10,000,000</p> | <p>1, 3, 4, 5, 7, 8</p> |

Project Total: \$10,000,000

Department of Transportation – Transportation Investment Generating Economic Recovery (TIGER)

| PROPOSED PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|----------|
| Downtown Street Cars | \$90,000,000 | 2,14 |
| Dallas/Fort Worth Joint Transportation Sustainability Project (Oak Cliff Street Cars) | \$100,000,000 | 1,2,3 |
| Katy Trail / Trinity Strand Trail/ Coombs Creek and connector project linking DART Victory Station to Trinity Development under Stemmons Freeway | \$57,000,000 | 2,3,6 |

There is a \$20M minimum threshold to apply.

Project Total: \$247,000,000

Environmental Protection Agency Diesel Emissions Reduction Grant

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|---------------|-----------|
| Alternative fueling infrastructure and alternative fueled vehicle purchases | \$3,367,575 | City-wide |

Project Total: \$3,367,575

National Endowment for the Arts – NEA Grants

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|---------------|-----------|
| Grant to support salaries to maintain existing programs | \$13,000 | City-wide |

Project Total: \$13,000

Energy Efficiency and Conservation Block Grant – Competitive Grants

| PROPOSED PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|-----------|
| Priority major maintenance, repair and upgrade (energy/water efficiency) for city-owned or operated facilities | TBD | City-wide |

Project Total: TBD

Department of Justice – Edward Byrne Memorial Competitive



| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|------------------|------------------|
| <p>Category VII – Supporting Problem-Solving Courts – The City Attorney’s Office applied for a grant to fund four existing staff and one new hire to enhance an existing civil housing court to meets the needs of property owners who own vacant and substandard structures requiring repairs</p> | <p>\$383,770</p> | <p>City-wide</p> |
| <p>Category VII – Supporting Problem Solving Courts - The City Attorney’s Office applied to establish the Dallas Community Drug Court (DCDC) program which will add an additional layer to the court’s ability to serve the formerly incarcerated and will serve a problem-solving mechanism for the growing recidivism rate.</p> | <p>\$623,297</p> | <p>City-wide</p> |

Department of Justice – Edward Byrne Memorial Competitive (cont.)

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|--------------------|------------------|
| <p>Category IV - Hiring Civilian Staff in Law Enforcement Agencies - The City of Dallas Police Department applied for funding to support the hiring of three non-sworn staff within the Property Unit to support data entry and analysis for the National Integrated Ballistic Information Network (NIBIN).</p> | <p>\$336,105</p> | <p>City-wide</p> |
| <p>Category IV - National Training and Technical Assistance – The Dallas Police Department Tactical Medical Support Team applied for funding to deliver tactical medical training and direct operational medical support to officers involved in high-risk counternarcotics operations.</p> | <p>\$1,046,000</p> | <p>City-wide</p> |

Project Total: \$2,389,172

North Texas Council of Governments – Byrne Justice Assistance (Competitive)

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|--------------------|------------------|
| <p>The City of Dallas applied for funding to replace 1,688 desktop computers supporting over 4,400 sworn and non-sworn department employees; a total of 110 servers of which 51 are five years or older; police reporting software with 3400 end users; and 322 Blackberries. Additionally, the City requested funding to pay for monitoring of downtown cameras and advertising for recruitment, both of which tie directly into technology and crime reduction.</p> | <p>\$1,721,112</p> | <p>City-wide</p> |

Project Total: \$1,721,112

Texas Department of Housing and Community Affairs – Homeless Prevention and Rapid Re-Housing

| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|---|---------------|-----------|
| The City of Dallas submitted an application to serve 250 families by providing homelessness prevention assistance and 83 families through rapid re-housing. | \$1,000,000 | City-wide |
| The City of Dallas also provided a supplemental budget requesting \$4 million to be considered if the state was unable to obligate all of the \$9,227,080 to the Dallas County region that was part of the RFP. | \$4,000,000 | City-wide |
| The City of Dallas proposes to serve 120 formerly incarcerated persons (FIPs) through Project Reconnect by focusing on the homelessness prevention and case management provided by three (3) full-time caseworkers. | \$383,423.00 | City-wide |

The City of Dallas received \$790,316 to serve 263 families by providing homeless prevention and 66 families through rapid re-housing.

Project Total: \$5,383,423

Department of Health and Human Services – Strengthening Communities Fund



| SUBMITTED PROJECT | COST ESTIMATE | DISTRICT |
|--|---------------|-----------|
| The City of Dallas, in partnership with DOORS, submitted an application to provide capacity-building services to sixty non-profit agencies who are members of the Task Force. The City of Dallas will serve as the fiscal agent. | \$620,000 | City-wide |

Project Total: \$620,000

[Discretionary Funds Summary]

- Department of Justice
 - COPS Hiring Grant: \$8,896,300
- Department of Commerce
 - Economic Development Administration: \$18,350,000
 - Broadband Technology Opportunities Program: TBD
- Department of Homeland Security
 - Firefighter Assistance Grants: \$14,325,812
- Department Housing & Urban Development
 - Neighborhood Stabilization Program: \$10,000,000
- Department of Transportation
 - Transportation Investment Generating Economic Recovery (TIGER) \$247,000,000

Discretionary Funds Summary (cont.)

| | |
|---|----------------------|
| ■ Environmental Protection Agency | |
| ○ Diesel Emissions Reduction Grant | \$3,367,575 |
| ■ National Endowment for the Arts | |
| ○ NEA Grant | \$ 13,000 |
| ■ National Energy Efficiency and Conservation Competitive Block Grants | TBD |
| ■ Department of Justice | |
| ○ Edward Byrne Memorial Competitive | \$2,389,172 |
| ■ North Texas Council of Governments | |
| ○ Byrne Justice Assistance Grant (Competitive) | \$1,721,112 |
| ■ Texas Department of Housing and Community Affairs | |
| ○ Homelessness and Rapid Re-Housing | \$5,383,423 |
| ■ Department of Health and Human Services | |
| ○ Strengthening Communities Fund | \$ 620,000 |
| Total | \$312,066,394 |

[Challenges]

- Short timeframes for implementation
- Dilution of existing resources and staff to implement additional work that results from ARRA
 - Significant increase in audit function to comply with goals of transparency and accountability
- Some unrealistic expectations regarding amount of funds and the availability of funds for non-City projects.
- Requirement of “shovel ready” projects

[Conclusion]

- City staff will move forward as expeditiously as possible to responsibly secure and expend American Recovery and Reinvestment Act funding.
- The City will continue to pursue non-formula grant opportunities for which it is eligible and that will be competitive at the national level.
- The City Council will be provided with regular updates.

APPENDIX

**EECBG Funded Projects List
City of Dallas Facilities**

July 31, 2009

**Lighting and Control Upgrades
Fire Department**

| | |
|----|-------------------|
| 1 | Fire Station # 1 |
| 2 | Fire Station # 2 |
| 3 | Fire Station # 3 |
| 4 | Fire Station # 4 |
| 5 | Fire Station # 5 |
| 6 | Fire Station # 8 |
| 7 | Fire Station # 9 |
| 8 | Fire Station # 10 |
| 9 | Fire Station # 11 |
| 10 | Fire Station # 12 |
| 11 | Fire Station # 13 |
| 12 | Fire Station # 14 |
| 13 | Fire Station # 15 |
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| 27 | Fire Station # 30 |
| 28 | Fire Station # 31 |
| 29 | Fire Station # 34 |
| 30 | Fire Station # 35 |
| 31 | Fire Station # 36 |
| 32 | Fire Station # 39 |
| 33 | Fire Station # 39 |
| 34 | Fire Station # 41 |
| 35 | Fire Station # 43 |
| 36 | Fire Station # 45 |
| 37 | Fire Station # 46 |
| 38 | Fire Station # 47 |
| 39 | Fire Station # 48 |
| 40 | Fire Station # 49 |

EECBG Funded Projects List City of Dallas Facilities

July 31, 2009

| | |
|----|-------------------|
| 41 | Fire Station # 51 |
| 42 | Fire Station # 52 |
| 43 | Fire Station # 53 |
| 44 | Fire Station # 54 |
| 45 | Fire Station # 55 |
| 46 | Fire Station # 56 |
| 47 | Fire Station # 57 |
| 48 | Fire Museum |
| 49 | Parking Lot |

Lighting and Control Upgrades Park and Recreation

| | |
|----|-------------------------------------|
| 1 | Anita Martinez Recreation Center |
| 2 | Arcadia Recreation Center |
| 3 | Arlington Recreation Center |
| 4 | Bachman Recreation Center |
| 5 | Campbell Green Recreation Center |
| 6 | Eloise Lundy Recreation Center |
| 7 | Exall Recreation Center |
| 8 | Exline Recreation Center |
| 9 | Fireside Recreation Center |
| 10 | Fretz Recreation Center |
| 11 | Fruitdale Recreation Center |
| 12 | Grauwlyer Recreation Center |
| 13 | John C. Phelps Recreation Center |
| 14 | K. B.Polk Recreation Center |
| 15 | Kidd Springs Recreation Center |
| 16 | Kiest Recreation Center |
| 17 | Larry Johnson Recreation Center |
| 18 | Marcus Recreation Center |
| 19 | Marcus Annex Recreation Center |
| 20 | Martin Weiss Recreation center |
| 21 | Mildred Dunn Recreation Center |
| 22 | Park in the Woods Recreation Center |
| 23 | Pike Recreation Center |
| 24 | Pleasant Oaks Recreation Center |
| 25 | Reverchon Recreation Center |
| 26 | Samuell-Grand Recreation Center |
| 27 | Singing Hills Recreation Center |
| 28 | Thurgood Marshall Recreation Center |
| 29 | Timberglen Recreation Center |
| 30 | Tommie M. Allen Recreation Center |
| 31 | Umphress Recreation Center |

EECBG Funded Projects List City of Dallas Facilities

July 31, 2009

| | |
|----|------------------------------------|
| 32 | Walnut Hill Recreation Center |
| 33 | Willie B Johnson Recreation Center |

Lighting and Control Upgrades Police Department

| | |
|----|--|
| 1 | Auto Impound |
| 2 | Commerce Street Parking Lot |
| 3 | DPD Store |
| 4 | Fire Arm Supply |
| 5 | North Central Police |
| 6 | North East Police |
| 7 | Northwest Police |
| 8 | Police Academy |
| 9 | Police Academy Expansion |
| 10 | Police Facility - Municipal Street |
| 11 | Portable Bldg A-Training Room Mountain Creek |
| 12 | Portable Bldg B-Training Room Mountain Creek |
| 13 | Property Division |
| 14 | Quarter Master |
| 15 | South Central Police Substation |
| 16 | South East Police |
| 17 | Southwest Police |

Lighting and Control Upgrades Libraries

| | |
|----|---------------------------------------|
| 1 | Arcadia Park Branch Library |
| 2 | Audelia Library |
| 3 | Dallas West Library |
| 4 | Highland Hills Library |
| 5 | Kleberg-Riley Library |
| 6 | Lakewood Library |
| 7 | Mountain Creek Library |
| 8 | N Oak Cliff Library |
| 9 | Oak Lawn Library |
| 10 | Renner Frankford Library |
| 11 | Skillman-Southwestern Western Library |
| 12 | Skyline Library |
| 13 | Timberglen Library |
| 14 | Walnut Hill Library |

Facility Energy Upgrades

EECBG Funded Projects List

City of Dallas Facilities

July 31, 2009

Other Facilities

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| 1 | Automobile Building at Fair Park |
| 2 | Central Library |
| 3 | City Hall |
| 4 | Fire Administration Building |
| 5 | Fire Prevention Office |
| 6 | Jack Evans Police Headquarters |
| 7 | Morton H. Meyerson Symphony Center |
| 8 | Oak Cliff Municipal Center |
| 9 | Old City Park |
| 10 | Thanksgiving Square and Bullington Terminal |