SEPTEMBER 1, 2010 CITY COUNCIL BRIEFING AGENDA
CERTIFICATION

This certification is given pursuant to Chapter XI, Section 9 of the City Charter for the City Council Briefing Agenda dated September 1, 2010. We hereby certify, as to those contracts, agreements, or other obligations on this Agenda authorized by the City Council for which expenditures of money by the City are required, that all of the money required for those contracts, agreements, and other obligations is in the City treasury to the credit of the fund or funds from which the money is to be drawn, as required and permitted by the City Charter, and that the money is not appropriated for any other purpose.

Mary K. Suhm
City Manager

8-27-10
Date

Edward Scott
City Controller

8/27/10
Date

RECEIVED
2010 AUG 27 PM 6:04
CITY SECRETARY
DALLAS, TEXAS

COUNCIL BRIEFING AGENDA

September 1, 2010

DATE

(FOR GENERAL INFORMATION AND RULES OF COURTESY PLEASE SEE OPPOSITE SIDE.)
(LA INFORMACIÓN GENERAL Y REGLAS DE CORTESÍA QUE DEBEN OBSERVARSE DURANTE LAS ASAMBLEAS DEL CONSEJO MUNICIPAL APARECEN EN EL LADO OPUESTO, FAVOR DE LEERLAS.)

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 before 9:00 a.m. on the meeting date. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. ***The Council agenda is available in alternative formats upon request***.

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Informacion General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner CityCable* Canal 16. El Ayuntamiento Municipal se reúne el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 9 de la mañana del día de la asamblea. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilties Act*. ***La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita***.

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesia

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna pesona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben de abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*pagers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal.

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que esté presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que esté presidiendo la sesión a tomar acción." Según la sección 3.3(c) de las reglas de procedimientos del Ayuntamiento.

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, SEPTEMBER 1, 2010
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Invocation and Pledge of Allegiance 6ES

Special Presentations

Open Microphone Speakers

VOTING AGENDA 6ES

1. Approval of Minutes of the August 18, 2010 City Council Meeting and the August 23, 2010 Council Budget Briefing

2. Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

Briefings 6ES

A. Dallas Public Libraries FY 2010-2011 Proposed Budget

B. Department of Street Services FY 2010-2011 Proposed Budget

Lunch

C. Capital Improvement Program Update

ITEMS FOR INDIVIDUAL CONSIDERATION

Human Resources

1. Ratify the Meet and Confer Agreement between the City of Dallas and the Black Fire Fighters Association, Black Police Officers Association of Greater Dallas, The National Latino Peace Officers Association Greater Dallas Chapter, The Dallas Fraternal Order of Police Lodge 588, The Dallas Police Association, Dallas Hispanic Fire Fighters Association, and the Dallas Fire Fighter Association, and authorize the City Manager to enter into said Meet and Confer Agreement effective October 1, 2010 through September 30, 2013 - Financing: This action has no cost consideration to the City
(Pending results from association elections)

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, SEPTEMBER 1, 2010

Closed Session	6ES
Open Microphone Speakers	6ES

The above schedule represents an estimate of the order for the indicated briefings and is subject to change at any time. Current agenda information may be obtained by calling (214) 670-3100 during working hours.
Note: An expression of preference or a preliminary vote may be taken by the Council on any of the briefing items.

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.

2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.

3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.

4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.

5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.

6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

PUBLIC MEETINGS FOR SEPTEMBER 1 - SEPTEMBER 15, 2010

Tuesday, September 7, 2010

Civil Service Board **(Cancelled)**
8:30 a.m.
City Hall Suite 1C-South

Memorandum

CITY OF DALLAS

DATE **AUGUST 27, 2010**

TO **HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**

SUBJECT **BOARDS AND COMMISSIONS NOMINEES/RENOMINEES**

The following Board and Commission nominees/renominees will be considered on September 1, 2010 for appointment.

The lists represent the following categories for your consideration:

- Individual Nominees/Renominees
- Full Council Nominees/Renominees (applications attached)

The nominees meet all qualifications for service on these boards.

If you need additional information, please advise.

Deborah Watkins
City Secretary

c: Mary K. Suhm, City Manager
Thomas P. Perkins, Jr., City Attorney

CITY OF DALLAS BOARDS AND COMMISSIONS
NOMINEES FOR INDIVIDUAL APPOINTMENTS
CLEARED FOR COUNCIL ACTION

CSX CIVIL SERVICE BOARD ADJUNCT MEMBERS

03 ED HICKSON RENOMINATED REC 08/24/2010

W M 03 I Appointed by NEUMANN Member since: 12/20/2007 Terms served: 1

CITY OF DALLAS BOARDS AND COMMISSIONS
NOMINEES FOR FULL COUNCIL APPOINTMENT
CLEARED FOR COUNCIL ACTION

RZ12 REINVESTMENT ZONE TWELVE BOARD (DEEP ELLUM)

02 BRIAN BARTON RENOMINATED REC 07/08/2010

W M 09 C Member since: 10/03/2005 Terms served: 2

Reg. Voter

Nominated by: MEDRANO

AGENDA ITEM # 3

KEY FOCUS AREA: Make Government More Efficient, Effective and Economical

AGENDA DATE: September 1, 2010

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Human Resources
Fire
Police

CMO: Mary K. Suhm, 670-5306
Ryan S. Evans, 670-3314

MAPSCO: N/A

SUBJECT

Ratify the Meet and Confer Agreement between the City of Dallas and the Black Fire Fighters Association, Black Police Officers Association of Greater Dallas, The National Latino Peace Officers Association Greater Dallas Chapter, The Dallas Fraternal Order of Police Lodge 588, The Dallas Police Association, Dallas Hispanic Fire Fighters Association, and the Dallas Fire Fighter Association, and authorize the City Manager to enter into said Meet and Confer Agreement effective October 1, 2010 through September 30, 2013 - Financing: This action has no cost consideration to the City

BACKGROUND

In 2009, the Texas State Legislature enacted Chapter 147 of the Texas Local Government Code which permits police and fire sworn employee groups to meet with designated management teams to discuss employment matters such as wages, benefits, and working conditions.

This process, called “Meet and Confer," is designed to allow police and fire sworn employee groups and management an opportunity to reach an agreement on important employment issues. Unlike collective bargaining, meet and confer provides an opportunity, *not a requirement,* for the city to reach an agreement with its police and fire sworn employees groups.

On February 5, 2010, the police and fire sworn employee team submitted a petition to the City Manager asking the City to grant recognition of their police and fire meet and confer team and to begin negotiations. On February 24, 2010, the City Council granted recognition of the police and fire meet and confer team and authorized the City Manager to establish a management meet and confer team to begin negotiations.

BACKGROUND (Continued)

In August 2010, both teams agreed in principle to a three year agreement. The proposed agreement was briefed to the City Council on August 4, 2010; and, if approved, would be effective October 1, 2010 through September 30, 2013. The agreement provides savings to the City's budget and provides benefits to the police and fire sworn employee groups in future years. The agreement includes budget savings in year one with additional costs in year three. The agreement is summarized in Attachment A.

Under Chapter 147 of the Texas Local Government Code, the agreement by the meet and confer teams must be in writing and ratified through a voting process by all sworn police and fire officers and ratified by the City Council.

It is recommended that the City Council approve the agreement and authorize the City Manager to enter into the agreement with the police and fire sworn employee groups.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Briefed the City Council on the Meet and Confer process, on December 2, 2009.

City Council granted recognition of the 2010 police and fire meet and confer team and authorized the City Manager to establish a management meet and confer team, on February 24, 2010.

Briefed the City Council on the proposed three year agreement between the City and the police and fire meet and confer team, on August 4, 2010.

FISCAL INFORMATION

FY 2010-11 - This action has no cost consideration to the City
FY 2011-12 - $2,081,647 (if tax revenue triggers met)
FY 2012-13 - $43,187,539 (if tax revenue triggers met)
FY 2012-13 - $29,296,232 (if tax revenue triggers not met)

September 1, 2010

WHEREAS, the 2009 Texas State Legislature enacted Chapter 147 of the Texas Local Government Code authorizing police and fire sworn employee groups to meet with designated management teams to discuss employment matters such as wages, benefits, and working conditions; and

WHEREAS, on February 5, 2010, the City of Dallas received a petition from the police and fire meet and confer team requesting meet and confer discussions with City management; and

WHEREAS, on February 24, 2010, the City Council granted recognition of the 2010 police and fire meet and confer team and authorized the City Manager to create a management meet and confer team to begin negotiations; and

WHEREAS, Chapter 147 of the Texas Local Government Code provides an opportunity, *not a requirement,* for the City to reach an agreement with its police and fire sworn employees; and

WHEREAS, all agreements must be in writing and ratified through a voting process by all police and fire officers and approved by the governing body; and

WHEREAS, a three year written agreement effective October 1, 2010 through September 30, 2013 has been developed and presented to both the police and fire officers and the City Council for approval; and

WHEREAS, Chapter 147 of the Texas Local Government Code requires that 65% of the police and fire officers must approve the agreement; and

NOW THEREFORE,
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the city approves the agreement between the City of Dallas and the Black Fire Fighters Association, Black Police Officers Association of Greater Dallas, The National Latino Peace Officers Association Greater Dallas Chapter, The Dallas Fraternal Order of Police Lodge 588, The Dallas Police Association, Dallas Hispanic Fire Fighters Association, and the Dallas Fire Fighter Association effective October 1, 2010 through September 30, 2013.

Section 2. That the City Manager is authorized to execute the meet and confer agreement between the City of Dallas and the Black Fire Fighters Association, Black Police Officers Association of Greater Dallas, The National Latino Peace Officers Association Greater Dallas Chapter, The Dallas Fraternal Order of Police Lodge 588, The Dallas Police Association, Dallas Hispanic Fire Fighters Association, and the Dallas Fire Fighter Association.

Section 3. That this resolution shall take effect October 1, 2010 and remain in effect until September 30, 2013; after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

Distribution:

Human Resources - 6AS
Office of Financial Services - 4FN
City Attorney's Office - 7DN

Attachment A
Proposed Agreement Overview

Year 1	Year 2	Year 3
40 Hours Mandatory City Leave Leave (equates to a 1.9231% pay reduction) Comp. Time For Overtime Establish Phase Down Plan Delay New Fire Personnel from Paramedic School Reduce Number of Fire Rescue Replacements Delay Truck 10 Implementation until January 2011. Hiring for 1/2 Attrition in DPD Modify Loss of Step Procedure in DPD Off Duty Jobs for Special Events Time Off for Association Business Reconfigure Fire Dispatch Schedule Study Single Career Path in Fire Suspend Fire Wellness Program	24 Hours Mandatory City Leave Leave (equates to a 1.1538% pay reduction) Reinstate Merit Step Increase (If City Meets Revenue Trigger) * If revenue trigger is not met, a "Retention Incentive" will go into effect for recently hired officers.	Reinstate or continue Merit Step Increase (If City Meets Revenue Trigger) * If revenue trigger is not met, a "Retention Incentive" will go into effect for recently hired officers. 3% Across the Board Pay Raise 2 Additional Holidays for Uniformed Staff Increase Education Incentive Pay (Effective 4/1/2013)

Memorandum

CITY OF DALLAS

DATE: August 27, 2010

TO: Honorable Mayor and Members of the City Council

SUBJECT: Dallas Public Libraries FY 2010-2011 Proposed Budget Briefing

On Wednesday, September 1, 2010, you will be briefed on the Dallas Public Libraries FY 2010-2011 Proposed Budget. The presentation material is attached for your review.

If you have questions or need additional information, please let me know.

Forest E. Turner
Assistant City Manager

cc: Mary K. Suhm, City Manager
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
C. Victor Lander, Administrative Judge
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Librio, Public Information Office
Helena Stevens-Thompson, Assistant to the City Manager

Dallas Public Libraries

FY 2010 – 2011 Proposed Budget

Presented to the Dallas City Council
September 1, 2010

dallaspublic library

Key Focus Area
Educational Enhancements

Briefing Purpose & Overview

- Vision
- Commitment
- Provide an update of the FY 2010 - 2011 Dallas Public Libraries Budget
- Overview
  - Budget
  - Staffing
  - Materials
  - Programming
- Budget History
- Library Restoration Options
- Appendix

DALLAS WEST BRANCH
LIBRARY
3332 SINGLETON BLVD
LIBRARY

Vision

- The Vision for the Dallas Public Library system is to provide services to its customers that achieve a level of excellence for all aspects of the system – collections, technology, staff, and facilities

Library's Commitment

- Look beyond traditional boundaries of service
- Maintain a well-trained and diverse staff
- Seek new and innovative ways to reach the communities that we serve
- Become technologically competitive
- Continue to develop community partnerships
- Promote and sustain a literate community for the City of Dallas

Dallas Public Library FY ’10-’11 Operating Budget

- Neighborhood Libraries:
  - Operating Budget: $11,885,093
    - Materials Budget: $ 741,050
  - # of Positions: 169 (70 Prof.; 36 ParaProf.; 63 Clerical)

- Central Library:
  - Operating Budget: $5,093,612
    - Materials Budget: $ 419,730
  - # of Positions: 79 (37 Prof.; 14 ParaProf.; 28 Clerical)

- **Total Operating Budget: $*16,978,705***

Neighborhood Libraries FY ’10-’11

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat
(A)	Closed	Closed	12-8	12-8	10-6	10-6	10-6 (BBL, BFP, BHH, BMK, BSS)*
(B)	Closed	Closed	10-6	12-8	12-8	10-6	10-6 (BAR, BDW, BLD, BMC, BOL, BPG, BPR, BRF)*
(C)	Closed	Closed	12-8	10-6	12-8	10-6	10-6 (BFG, BGP, BKR, BLW, BNO, BPF, BLK, BPW, BSK, BTG, BPC)*

Note: Hours are set geographically so that within an approximate five mile radius a branch will be open in the morning and another in the evening.

- Hours of Service: 40 hours per location (Hours same as FY09 – 10)
- FY 08-09: 47 hours per location with 6 locations open on Sunday

DISD Locations: 56.25 hours per location

Sun	Mon	Tues	Wed	Thurs	Fri	Sat
Closed	7:45-8	7:45-5	7:45-5	7:45-5	7:45-5	10-5

- Services:
  - Grant Funded Programming
  - Children’s Programming (Story time and Baby Bounce)
  - Computer/Internet Access
  - Reading and Reference Services

Refer to the Appendix for the full names of Neighborhood Libraries

Neighborhood Libraries Staffing FY ’10-’11

High Volume: 7 Staff	Medium Volume: 6 Staff	Low Volume: 5 Staff
• Hampton-Illinois • Lochwood • Audelia Road • Renner Frankford • Fretz Park • Skillman Southwestern • Preston Royal • Prairie Creek • Pleasant Grove	• Bachman Lake • Timberglen • Lakewood • Park Forest • Arcadia Park • Oak Lawn • North Oak Cliff • Grauwyler Park • Skyline • Forest Green	• Mountain Creek • Pleasant Grove • Dallas West • Polk-Wisdom • Kleberg Rylie • Martin Luther King • Paul Laurence Dunbar Lancaster Kiest • Highland Hills
3 Customer Service Reps 1 Library Associate 3 Librarians **(200,000 Customers Annually)**	2.5 Customer Service Reps 1.5 Library Associate 3 Librarians **(165,000 Customers Annually)**	1.5 Customer Service Reps 1 Library Associate 2.5 Librarians **(150,000 Customers Annually)**
Reduction Totals: 6 Customer Service Reps. 8 Library Associates 32 Pages	**Reduction Totals:** 6 Customer Service Reps. 6 Library Associates 14 Pages	**Reduction Totals:** 6 Customer Service Reps. 9 Pages

Library Job Duties

- Coordinator II – Works with Early literacy initiative Every Child Ready to Read (1 Employee)
- Coordinator III – Produce reports, collects statistics, staffs Municipal Library board (1 Employee)
- Coordinator IV – Manages capital program, facilities and equipment. (1 Employee)
- Library Associate – Provides customer service to library customers, provides help with reference questions, provides support for programs, and shelves materials (47 Employees)
- Sr. Customer Service Rep – Team Leader, handles money, collect fees, interacts with customers, issues library cards, pulls holds, check-in and check-out materials, shelves materials (4 Employees)
- Customer Service Rep – handles money, interacts with customers, issues library cards, pulls holds, check-in and check-out materials, shelves materials (70 Employees)
- Page – check-in materials, shelve materials

Central Library FY ’10-’11

Sun	Mon	Tues	Wed	Thurs	Fri	Sat
1-5	Closed	10-5 Only Floors 1&2	10-5 Only Floors 1&2	12-8	10-5	10-5

- Hours of Service:
  - 40 hours floors 1 & 2 (Same as Neighborhood Libraries)
  - 26 hours floors 3 – 8 (Reduction of 18 hours from FY 09 – 10)

  - FY 08 – 09: 68 hours for entire building
  - FY 09 – 10: 44 hours for entire building

- Services:
  - Grant Funded Programming
  - Children’s Programming (Story time and Baby Bounce)
  - Computer/Internet Access
  - Reading and Reference Services

Central Library Staffing FY ’10-’11

❑ Downtown Branch – Floors 1-2: **9 Staff**	❑ Specialty Floors – 3-8: **2.5 Staff per floor** ▪ Humanities ▪ Fine Arts ▪ Business & Technology ▪ Government Information Center/ Urban Information ▪ Texas/Dallas History & Archives ▪ Genealogy / History & Social Sciences
3 Librarians 5 Customer Service Reps. 1 Library Associates	12 Librarians 3 Library Associates
Reduction Totals: 1 Customer Service Reps. 4 Pages 16 Support Staff	**Reduction Totals:** 3 Customer Service Reps. 10 Pages

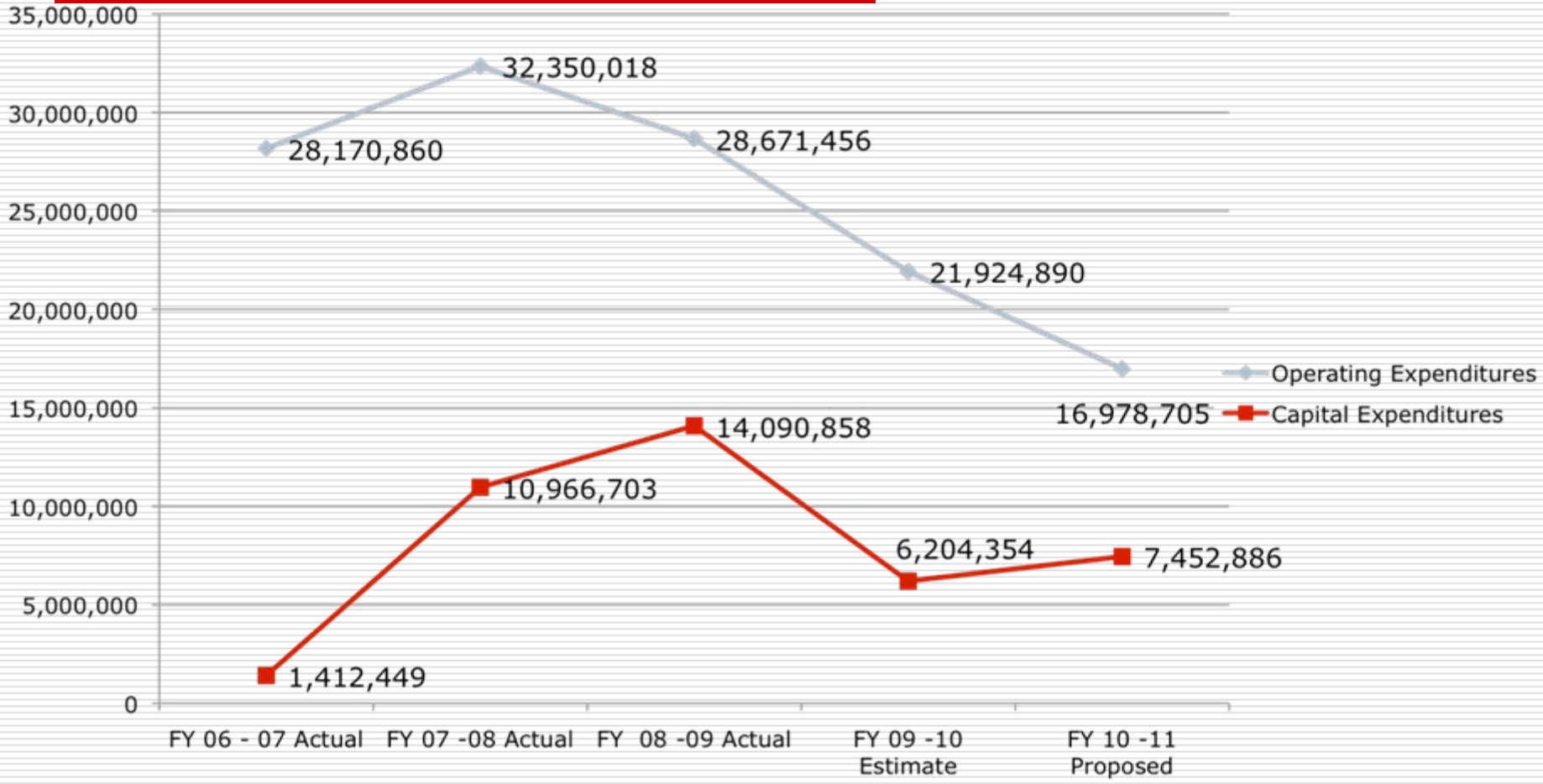
(1.7 Million Customers Annually)

Library Programming FY ’10-’11

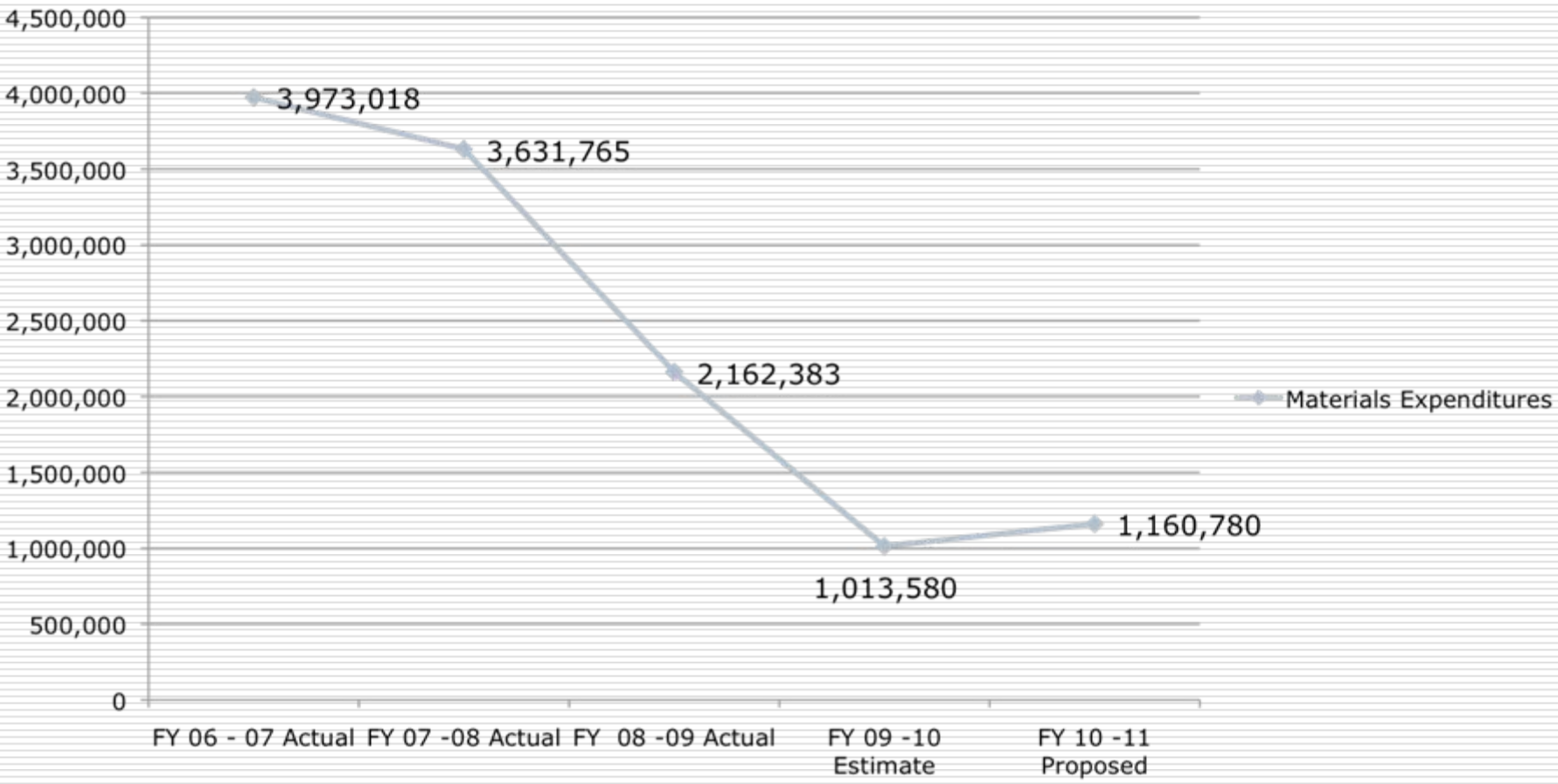
- Grant funded programs will continue, with reduced staffing support.
  - Every Child Ready to Read @ Dallas
  - Library Live!
  - Mayor’s Summer Reading Program
- Baby Bounce and Preschool Story Time will continue; but at reduced levels.

*Refer to Appendix for detail list of programming

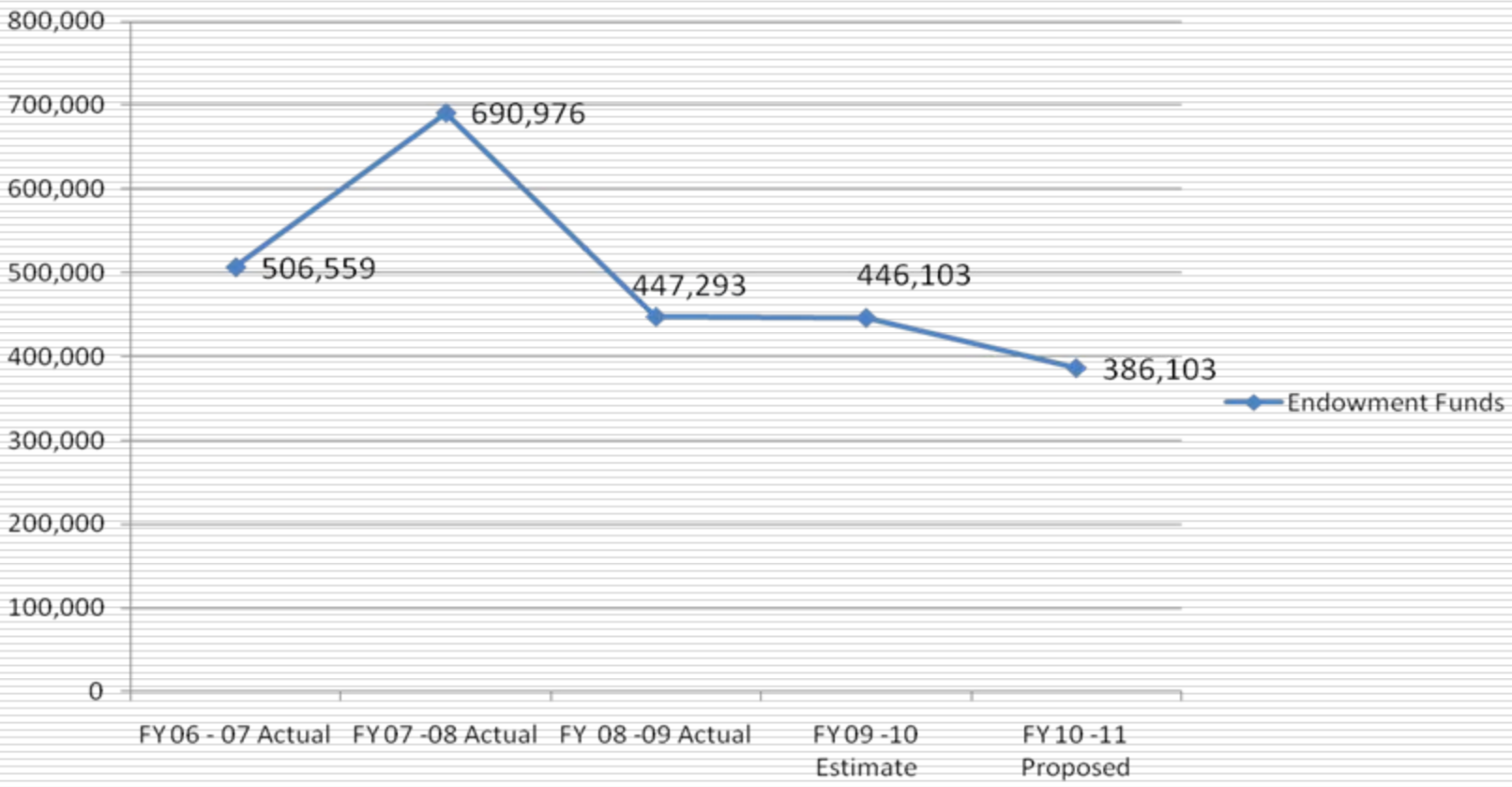
Library Operating & Capital Expenditures History



Library Materials Expenditure History



Endowment Funds Expenditure History



Cost to Restore In Priority Order

- **Materials**
  - Amount to restore to peak spending level — **$2.8 Million**

- **Restore Neighborhood Library Staffing**

41 Pages (Part-time)	$1,037,833
8 Customer Service Reps:	$ 128,000
6 Library Associates (Part-time):	$ 253,428
9 Office Assistants:	$ 328,581
9 Sr. Customer Service Reps:	$ 364,464
Total:	**$2,112,306**

- **Central Floors (3-8): 40 Hours Weekly**

9 Library Associates (Part-time):	$ 380,142
13 Pages (Part-time):	$ 317,773
3 Office Assistants:	$ 109,527
4 Office Assistants II:	$ 135,712
Total:	**$ 943,154**
TOTAL:	**$5,855,460**

Appendix

Neighborhood Libraries Name

- BAP – Arcadia Park
- BAR – Audelia Road
- BBL – Bachman Lake
- BDW – Dallas West
- BFG – Forest Green
- BFP – Fretz Park
- BGP – Grauwyler Park
- BHI – Hampton-Illinois
- BHH – Highland Hills
- BKR – Kleberg Rylie
- BLD - Lochwood
- BLK – Lancaster Kiest
- BLW - Lakewood
- BMK – Martin Luther King
- BMC – Mountain Creek
- BNO – North Oak Cliff
- BOL – Oak Lawn
- BPC – Prairie Creek
- BPF – Park Forest
- BPR – Preston Royal
- BPG – Pleasant Grove
- BPW – Polk Wisdom
- BRF – Renner Frankford
- BSS – Skillman Southwestern
- BSK - Skyline
- BTG - Timberglen

FY 2009 -2010 Library Services RIF's

Job Description	Count
Customer Service Rep.	10 (8 Part-time; 2 Full-time)
Display Artist	1 (Full-time)
Library Associate	14 (13 Part-time; 1 Full-time)
Office Assistant	12 (Full-time)
Office Assistant II	4 (Full-time)
Page	69 (68 Part-time; 1 Full-time)
Press Operator	1 (Full-time)
Sr. Customer Service Rep.	9 (Full-time)
Supervisor II	1 (Full-time)
Total	**121**

Library Programming

Program	Continue	Notes
Baby Bounce	Yes	
Every Child Ready to Read @ Dallas	Yes	Grant funded
Library Live!	Yes	Grant funded in cooperation with Big Thought
Mayor's Summer Reading Program	Yes	Reduced children's programs due to staffing levels
Preschool story time	Yes	
Children's book clubs	No	
Computer classes	No	
Craft programs	No	
Day care visits/tours	No	
Family events	No	
Holiday programs	No	
Instructional classes (ex. Science Project Do's and Don'ts)	No	
Performers	No	
Presence at community events	No	
Puppet shows	No	
School tours and library instruction	No	
School visits	No	

- Library programming depends on staff. The proposed budget will see a reduction in programs.

Budget Overview of the Past Five (5) Years

Fiscal Year:	06 – 07 Actual	07 – 08 Actual	08 – 09 Actual	09 – 10 Estimate	10 - 11 Proposed	Difference from 09/10 - 10/11
General Fund (Expenditures)						
Salaries & Benefits (1000s)	19,580,349	19,029,156	18,197,777	15,976,177	11,945,159	(4,031,018)
Supplies (2000s)	415,713	437,812	329,139	1,595,066	1,323,560	(271,506.40)
Other Services & Charges (3000s)	4,192,905	8,975,647	8,094,076	3,449,684	2,634,206	(815,478)
Capital Outlays (4000s)	3,981,893	3,933,850	2,194,869	1,023,580	1,165,780	142,200
Reimbursements	0	(26,447)	(144,405)	(119,618)	(90,000)	(29,618)
Total Budget General Fund	**28,170,860**	**32,350,018**	**28,671,456**	**21,924,890**	**16,978,705**	(4,946,185)
FTE for General Fund	437.8	451.3	450.3	360.3	248.0	(112.3)
Materials Funding	3,973,018	3,631,765	2,162,383	1,023,580	1,160,780	137,200

Library Per Capita Expenditures

Comparison of Library Budgets				
City	FY 08-09 Library Operating Budget	Materials Budget	City Population	Operating Expenditures Per Capita
Austin	$24.9 m	$2.2 m	765,957	$32.51
Dallas	$28.1 m	$2.1 m	1,306,350	$21.43
Fort Worth	$17 m	$2.4 m	720,250	$23.60
Houston	$37.1 m	$7.4 m	2,245,108	$16.55
San Antonio	$29 m	$3.6 m	1,622,895	$17.87

Public Library Data Services Statistical Report 2010

Questions & Comments

Memorandum

CITY OF DALLAS

DATE: August 27, 2010

TO: Honorable Mayor and Members of the City Council

SUBJECT: Department of Street Services FY 2010-2011 Proposed Budget Briefing

On Wednesday, September 1, 2010, you will be briefed on the Department of Street Services FY 2010-2011 Proposed Budget. The presentation material is attached for your review.

If you have questions or need additional information, please let me know.

Forest E. Turner
Assistant City Manager

cc: Mary K. Suhm, City Manager
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
C. Victor Lander, Administrative Judge
Ryan S. Evans, First Assistant City Manager
A. C. Gonzalez, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Librio, Public Information Office
Helena Stevens-Thompson, Assistant to the City Manager

City of Dallas

STREETworks

Department of Street Services

FY 2010-11 Proposed Budget

Presented to the Dallas City Council

September 1, 2010

Key Focus Area

Economic Vibrancy

City of Dallas

STREETworks

Briefing Purpose and Overview

- Purpose

  Provide update of the FY 10-11 Proposed Budget

- Overview
  - Scope of Services
  - Proposed Operating Budget
  - FY 2010-11 Services
  - Street Services Annual O & M Lane Miles
  - Cost to Restore Historic Levels
  - Other Information
    - Street Treatment Descriptions
    - PWT Service Descriptions
    - Street Condition Rating

Scope of Services

- Maintenance Inventory
  - 11,500 lane miles of streets
  - 1,350 miles of alleys
  - 1,650 acres of medians and adjacent rights-of-way
  - 60,000 storm water inlets
  - 1,300 miles of roadside drainage
  - 50 miles of city-owned guardrail
- Emergency Response
  - Inclement weather conditions
    - Snow and ice
    - High wind damage
    - Flooding
  - Removal of roadway debris

Operating Budget

	Business Unit	FY 09-10 Budget		FY10-11 Proposed Budget	
		FTEs	Dollars	FTEs	Dollars
1	Service Districts (potholes, service requests)	228.3	$8,574,312	218.3	$8,537,920
2	Right-of-Way Maintenance Contracts & Inspections	17.0	$3,237,292	22.0	$2,846,344
3	Street Repair Division – Asphalt	105.6	$8,149,130	111.6	$8,102,907
4	Street Repair Division – Concrete	136.1	$8,149,707	144.2	$7,812,768
5	***Budget***	***487.0***	***$28,110,441***	***496.1***	***$27,299,939***
6	**Other Sources** Reimbursable Work*		$3,896,884		$3,896,884
7	Storm Water Fund **		$6,354,506		$6,354,506
8	**Total Operating Budget**	**487.0**	**$38,361,831**	**496.1**	**$37,551,329**

* Work performed as pavement contractor for Housing, Parks, and Water Utilities departments

** Reimbursement for curb & gutter repair, storm drain maintenance, street sweeping, and litter removal

1. Service Districts

Pothole Repair

Inlet Cleaning

Roadside Drainage

Guardrail Repair

FY 2010-11 Services

Service Districts

- $8.5M (218.3 FTEs)
  - Primary Responsibilities
    - Initial Intake for Service Requests, Emergency Response
  - FY 10-11 Proposed Budget
    - $2M - Asphalt Street and Alley Repair
      - 28,000 pothole repairs
      - 70,000 sq. yds. of small asphalt level up repair
    - $2.5M - Right-of-Way Maintenance
      - Guardrail maintenance and repair
      - Large city-owned tracks of property
      - Illegal dumping & litter removal
      - Unimproved alley repair
    - $2M - Roadside Drainage and Inlet Maintenance
      - 20,000 inlets cleaned or inspected
      - 250 miles of roadside drainage maintenance

Service Districts (Cont.)

- $0.7M - Emergency Response 24/7
  - Removal of roadway debris
  - Inclement weather
- $0.4M - Street Sweeping and Cleaning in Central Business District
  - 5 nights a week in Central Business District
  - Sweeping of major thoroughfares is outsourced
- $0.9M – Street Crack Sealing Program
  - Preventive maintenance that increases service life of street by preventing water penetration

2. Right-of-Way Maintenance Contracts & Inspections

Median Mowing

Street Sweeping

Quality Assurance

Environmental Compliance

FY 2010-11 Services

Right-of-Way Maintenance Contracts & Inspections $2.8M (22.0 FTEs)

- Primary Responsibilities:
  - Median Mowing and Street Sweeping Contracts
  - Inspection and Compliance
- FY 2010-11 Proposed Budget
  - $1.8M - Median & Right-of-Way Mowing and Litter Removal (outsourced)
    - 1,650 acres
    - 18 cycles per year, every 14 days during growing season
  - $0.5M - Street Sweeping (outsourced)
    - 2,200 gutter miles on major thoroughfares
    - 12 cycles per year, once per month
  - $0.5M - Inspection and Compliance
    - Outsourced contracts (median mowing and street sweeping)
    - Quality assurance inspection
    - ISO compliance (Environmental & Quality)

3. Street Repair Division – Asphalt

City of Dallas

STREETworks

Street Rehabilitation

Street Restoration

Street Overlay (Rehabilitation / Restoration)

Full-Depth Asphalt Repair

FY 2010-11 Services

Street Repair Division – Asphalt

- $8.1M (111.6 FTEs)
  - Primary Responsibilities:
    - Asphalt maintenance of streets and alleys (generated from service requests)
    - Planned programs (street rehabilitation and restoration)
  - FY 2010-11 Proposed Budget
    - $7.7M - Street Repair
      - Street Restoration Program (10 lane miles)
      - Street Rehabilitation Program (18 lane miles)
      - 30,000 square yards of full depth asphalt repairs
      - 60,000 square yards of large asphalt level up repairs
      - Overlays on concrete based street and bridge repairs
      - Tie-ins to concrete drive approaches and curb & gutter
    - $0.2M - Alley Repair
      - 6,000 square yards of alley repairs
      - Overlays on concrete alleys

FY 2010-11 Services

Street Repair Division – Asphalt (cont.)

- $0.2M – Emergency Response
  - Snow and Ice
  - Storm clean-up
  - Fire assistance

- $1.4M - Asphalt Reimbursement Work for Other Departments
  - Paving Improvement Programs
    - Housing (Neighborhood Investment Program)
    - Dallas Water Utilities

4. Street Repair Division – Concrete

City of Dallas

STREETworks

Full-depth Concrete Repair

Inlet Repair

Curb and Gutter

Curb and Gutter w/Sidewalk

FY 2010-11 Services

Street Repair Division – Concrete

- $7.8M (144.2 FTEs)
  - Primary Responsibilities:
    - Concrete maintenance of streets (generated from service requests)
    - Concrete maintenance of alleys (generated from service requests)
  - FY 2010 Proposed Budget
    - $7M - Street Repair
      - 56,000 sq. yds. of full-depth repairs
      - 74,000 ln. ft. of curb and gutter repairs
      - 60,000 sq. ft. of sidewalk repairs (associated with curb & gutter repair)
      - Storm drainage inlets, bridges, retaining walls, slope protection
    - $0.5M - Alley Repair
      - 6,000 sq. yds. of alley repairs

FY 2010-11 Services

Street Repair Division – Concrete (Cont.)

- $0.1M - Special Event Barricades
- $0.2M - Emergency Response
  - Snow and ice
  - Storm clean-up

- $2.5M - Concrete Reimbursable Work for Other Departments
  - Paving Improvement Programs
    - Park and Recreation
    - Housing (Neighborhood Investment Program)

City of Dallas

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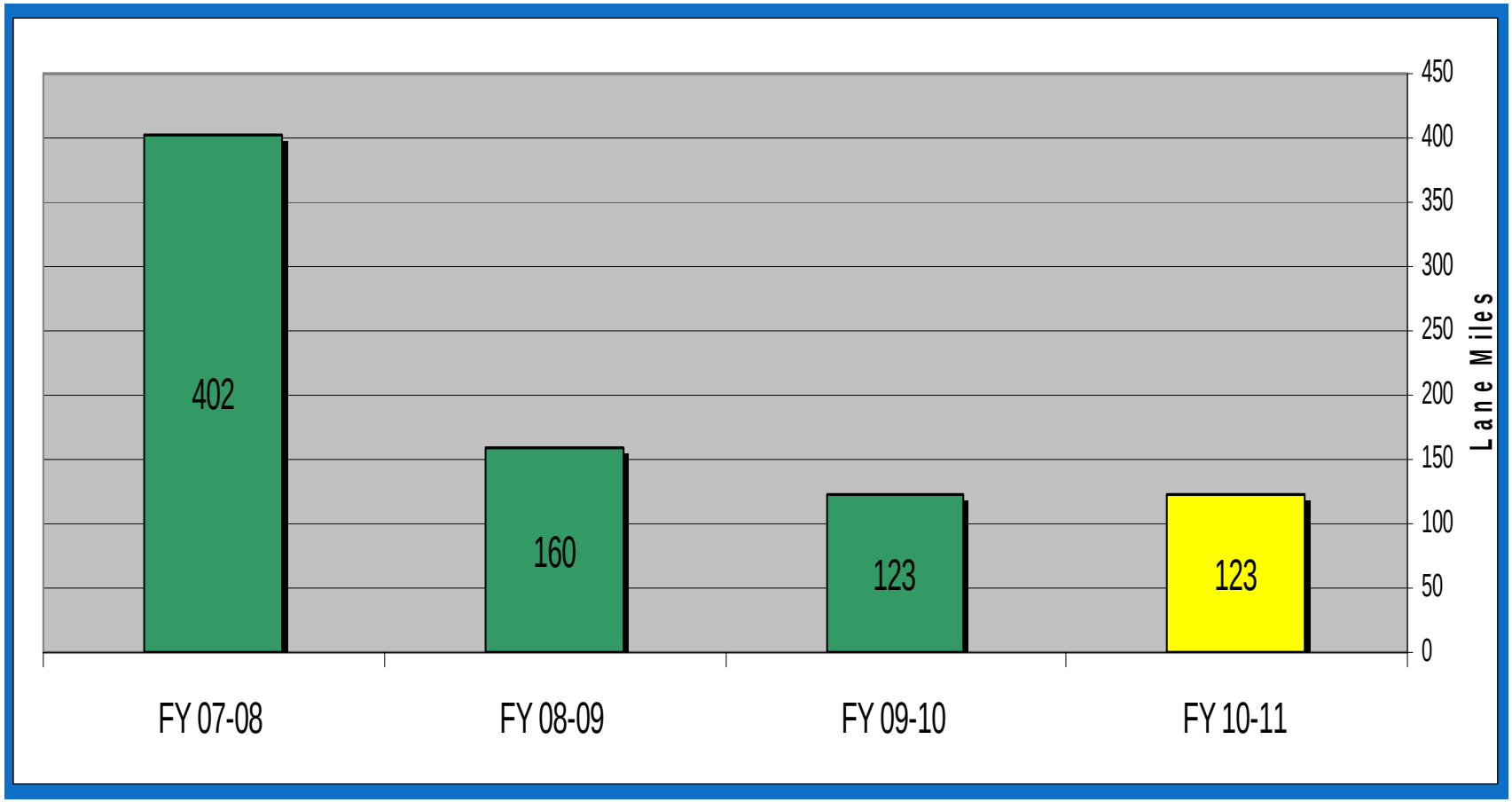
Annual O & M Lane Miles

Category	FY 07-08	FY 08-09	FY 09-10	FY 10-11 Proposed
Partial Reconstruction	52	31	0	0
Rehabilitation	30	24	18	18
Restoration	10	10	10	10
Full-depth Asphalt	60	20	20	20
Slurry Seal	125	0	0	0
Micro Surfacing	50	0	0	0
Other	75	75	75	75
Total Lane Miles	**402**	**160**	**123**	**123**
Budget	**$39,066,468**	**$31,616,067**	**$28,110,441**	**$27,299,939**
Capital Expenditure	**$87,883,135**	**$66,464,152**	**$109,712,654**	**$142,304,779**

Annual O & M Lane Miles



City of Dallas

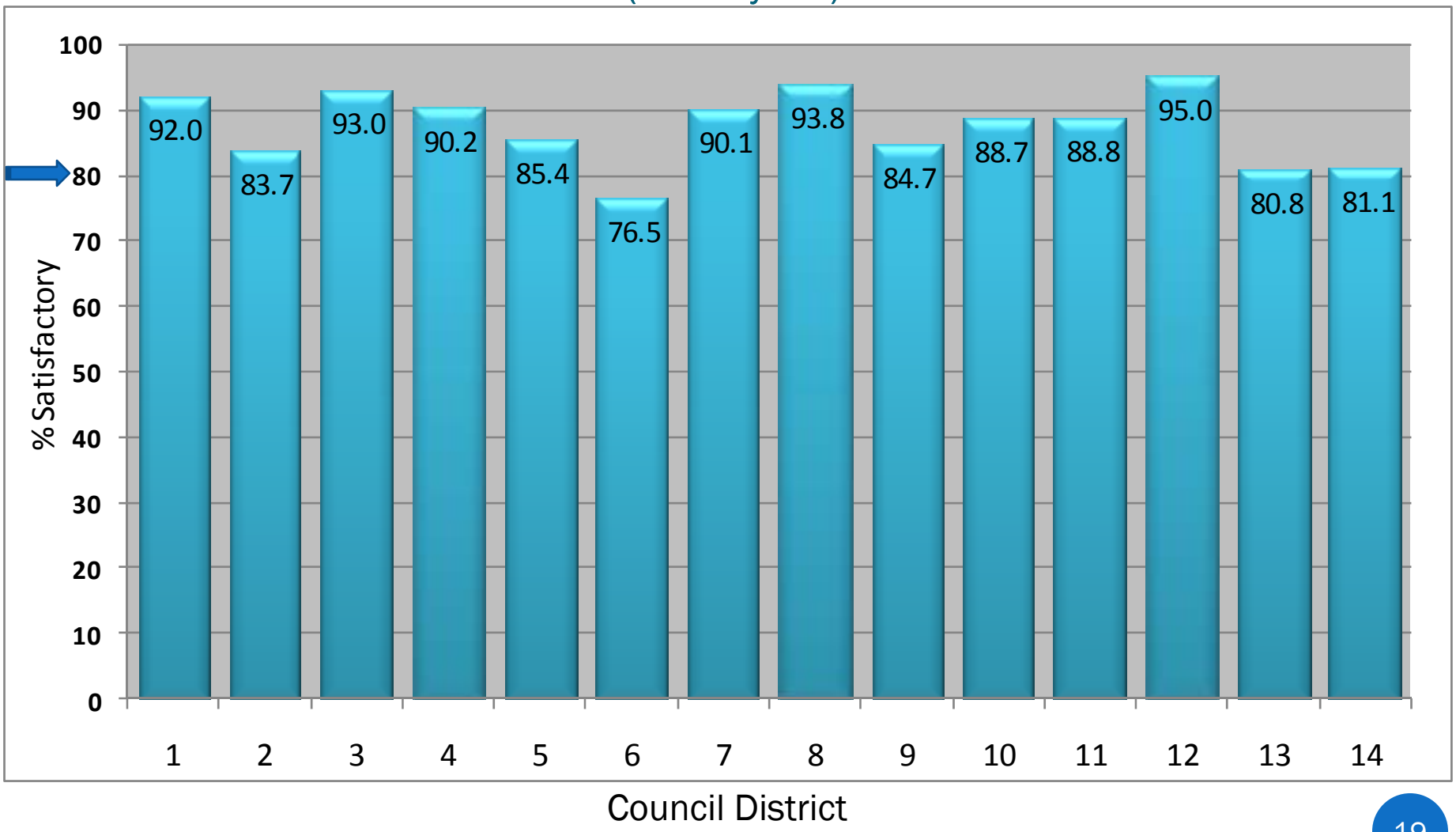
STREETworks

Street Satisfactory Rating History

- In 1981, the City of Dallas reached a high point of 89% of streets in satisfactory condition.
- In the late 1980s, the 1985 Capital Bond Program was delayed and budget cuts reduced or eliminated many street repair and preventative maintenance services.
- In 1994, after the downturn of the economy and budget cuts in the late 1980s, a low point of 62% of streets were in satisfactory condition.
- In 1995, the City Council adopted a goal to have 75% of streets in satisfactory condition by 2015. The goal was accelerated to 2010 the following year.
- In 2006, the City Council changed the goal to have 87% of streets in satisfactory condition by 2010. This included bringing all council districts to a minimum of 80% and having no council district fall below its current rating.
- In 2009, 87% of Dallas streets were rated in satisfactory condition (Council District 6 is rated at 76.5%).

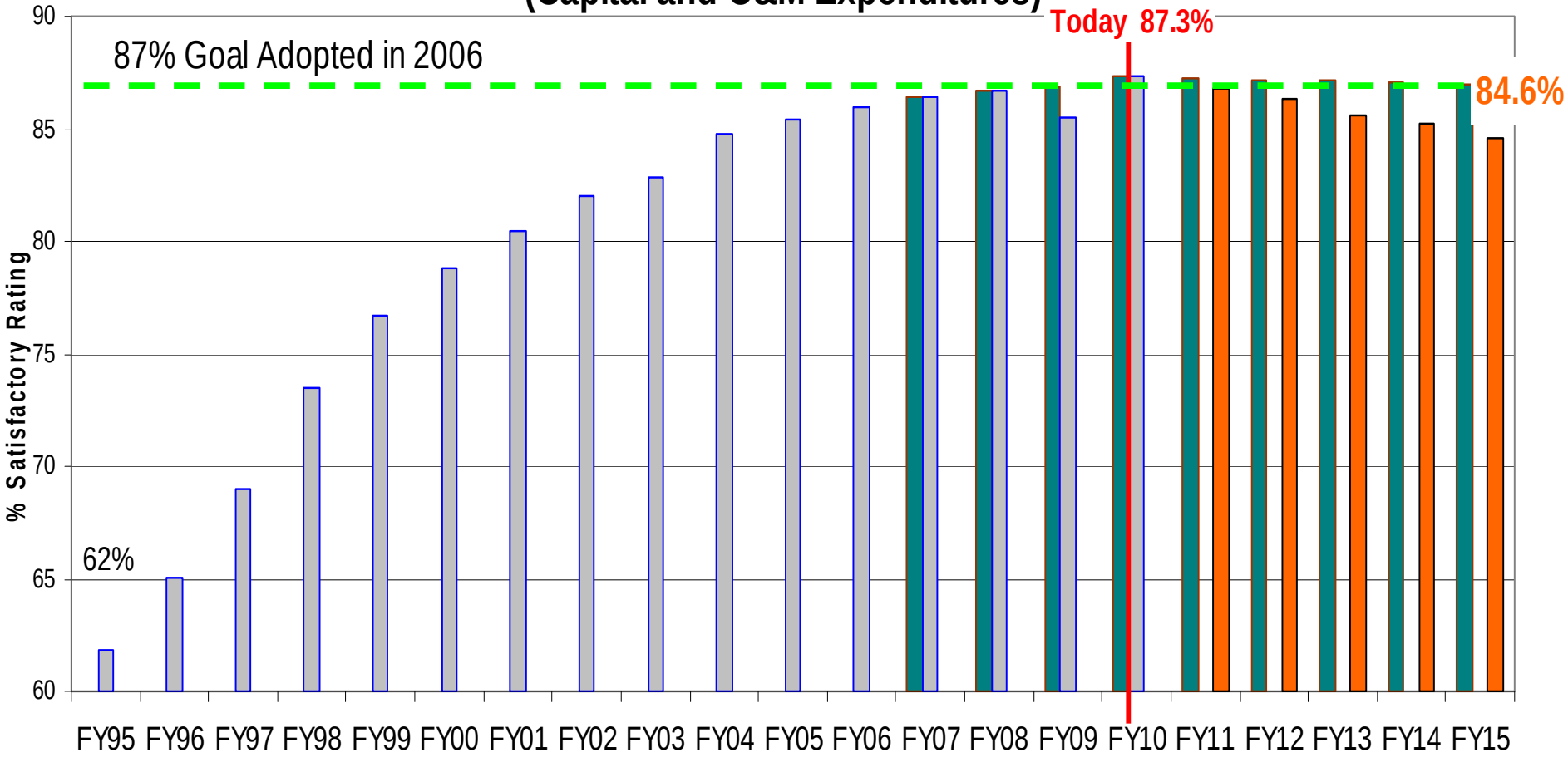
Latest Street Satisfactory Rating

(87.3 Citywide)



Street Condition Ratings

(Capital and O&M Expenditures)



- Actual
- As Planned in 2006 (402 lanes miles of O&M annually and capital expenditures)
- Projection (123 lane miles of O&M annually and capital expenditures)

- *15 years to improve from low of 62% in FY95*
- *Projected deterioration of 0.4 – 0.7% annually (based on 123 lane miles of preventive maintenance and a new capital program)*

Cost to Restore to FY 07-08 Levels

(Not in Priority Order)

Street Services	FY 07-08 Level	FY 10-11 Proposed	Units to Restore to FY 07-08	$ Amount to Restore to FY 07-08
Partial Reconstruction	52 lm**	0 lm	52 lm	$6.0M
Rehabilitation	30 lm	18 lm	12 lm	$1.8M
Restoration	10 lm	10 lm	0 lm	$0
Full-depth Asphalt	60 lm	20 lm	40 lm	$1.7M
Slurry Seal	125 lm	0 lm	125 lm	$1.6M
Micro Surfacing	50 lm	0 lm	50 lm	$1.2M
Other*	75 lm	75 lm	0 lm	$0
Total	**402 lm**	**123 lm**	**279 lm**	**$12.3M**
Other Street Related Maintenance				
Emergency Signal Response	24/7	M-F 14 hrs/day S-S 12 hrs/day	24/7	$1.3M
Crosswalk Striping	123	60	63	$75K
Street Lane Striping	376 miles	220 miles	156 miles	$250K
Traffic Safety & Congestion Mgmt.	6,500 projects	2,500 projects	4,000 projects	$957K
Traffic Signs	21,900 signs	11,000 signs	10,900 signs	$512K
			Total	**$3.1M**

* Potholes, Level-ups, Full-depth Concrete

** Lane Miles

O&M Incremental Restore Options

(In Priority Order)

Street Services	Option 1		Option 2		Option 3	
	Unit	Cost	Unit	Cost	Unit	Cost
Partial Reconstruction	5 lm *	$0.6M	15 lm	$1.7M	52 lm	$6.0M
Rehabilitation	6 lm	$0.9M	12 lm	$1.8M	12 lm	$1.8M
Slurry Seal	-	-	100 lm	$1.2M	125 lm	$1.6M
Micro Surfacing	-	-	25 lm	$0.6M	50 lm	$1.2M
Full Depth Asphalt	-	-	-	-	40 lm	$1.7 M
Total		**$1.5M**		**$5.3M**		**$12.3M**
Other Street Related Maintenance						
Emergency Signal Response	24/7 adds 6 technicians	$425K	24/7 adds 10 technicians	$800K	24/7 adds 10 technicians	$800K
Crosswalk Striping	63	$75K	63	$75K	63	$75K
Street Lane Striping	-	-	156 miles	$250K	156 miles	$250K
Traffic Safety/Congestion Mgmt.	-	-	3,500 projects	$520K	3,500 projects	$520K
Traffic Signs	-	-	6,900 signs	$338K	6,900 signs	$338K
Total		**$0.5M**		**$2.0M**		**$2.0M**

* Lane Miles

Priority Rationale

- Street Services
  - Partial Reconstruction was totally eliminated in FY 09-10. Restoring Partial Reconstruction prevent streets from deteriorating to “reconstruction-required” and extends the useful life of street segments not requiring full reconstruction. It costs 10 times as much to fully reconstruct a street than it does to partially reconstruct or resurface.
  - Rehabilitation is the only program that addresses major maintenance on asphalt streets built on a soil base, and typically without curb & gutter. Some examples include Churchill Way in the north, Canada Drive in the west, Haymarket Road in the south, and Lawther Road in the east.
  - Slurry Seal and Micro Surfacing is performed on streets that are already in good condition. Slurry Seal and Micro Surfacing are preventative maintenance treatments that prevent streets that are in satisfactory condition from deteriorating to “resurfacing-required” and extends the useful life of street segments .
  - Full-Depth Asphalt repair is currently funded for 20 lane miles (30,000 square yards). Full-Depth Asphalt repair is a preventative maintenance treatment that prevents streets that are in satisfactory condition from deteriorating to “resurfacing-required” and extends the useful life of street segments .

Priority Rationale

- Other Street Related Maintenance
  - A sufficient number of technicians are required to maintain 1300+ traffic signals and minimize the time that signals are malfunctioning, thereby reducing the time commuters are exposed to safety/congestion issues.
  - Visible crosswalks are necessary to increase driver awareness at locations where young children cross the street walking to and from school.
  - Visible lanes lines are necessary to define a safe path of travel during daylight, darkness and periods of heavy rain.
  - Traffic safety and congestion are improved through engineering analysis and implementation of countermeasures.
  - Traffic signs are necessary to safety, maximize vehicle carry capacity, provide way-finding and enforce traffic regulations. The design life of signs is 10 years. Although signs fade and lose reflectivity, they are still visible during the day.

Other Information

- Street Treatment Descriptions
- PWT Service Descriptions
- Street Condition Rating

Street Treatment Descriptions

Major Maintenance

Restoration - Street restoration is a treatment performed on an asphalt street where the entire surface and base have deteriorated to an unsatisfactory level. It includes rebuilding the entire base by recycling the old base and surface materials into the new base, followed by a chip seal and new two-inch layer of hot mix asphalt placed over the entire treated segment. Candidate streets are predominately residential asphalt surfaced streets without curb and gutter.

Rehabilitation - Street rehabilitation is a treatment performed on an asphalt street where a large portion of the surface and base have deteriorated to an unsatisfactory level. It includes the full-depth repair of base failures, followed by a chip seal and a new two-inch layer of hot mix asphalt placed over the entire treated segment. Candidate streets are predominately residential asphalt surfaced streets without curb and gutter.

Partial Reconstruction - Partial reconstruction is the removal and replacement of large, failed sections of concrete streets. The process includes breakout and removal of the old pavement section, repair of any existing base failures and the placement of new concrete in the failed areas. Residential and thoroughfare streets with less than 25% failed areas are candidates for partial reconstruction.

Street Treatment Descriptions

Preventive Treatments

Micro Surfacing – Micro surfacing consists of a 1/4” layer of crushed stone mixed with asphalt emulsion. In addition to sealing, it provides an aesthetically smooth and uniform surface that conceals scars from previous repairs. Candidate streets are predominately higher traffic volume asphalt surfaced streets with curb and gutter. The mix contains more stone and is more expensive than slurry seal, but cures quicker. Micro surfacing is outsourced to a private contractor with specialized equipment. Preparation work is performed by the Department of Street Services and includes minor base repair and crack sealing (and curb & gutter repair where necessary).

Slurry Seal - Slurry seal consists of a 1/4" thick layer of sand and finely crushed stone mixed with asphalt emulsion. In addition to sealing, it provides an aesthetically smooth and uniform surface that conceals scars from previous repairs. Candidate streets are predominately residential asphalt surfaced streets with curb and gutter. The mix contains less stone and is a less expensive asphalt based product than micro surfacing, but takes longer to cure. Slurry seal is outsourced to a private contractor with specialized equipment. Preparation work is performed by the Department of Street Services and includes minor base repair and crack sealing.

Crack Sealing – Crack sealing consists of applying a sealant material to an existing crack in an asphalt street. Effective crack sealing keeps water from entering and weakening the base or sub-base. It helps preserve the pavement adjacent to the cracks; prevents sand, stone, and dirt from making its way into open cracks causing compressive stresses; and extends pavement life by minimizing crack growth.

Street Treatment Descriptions (cont.)

Preventive Treatments

Full-depth Asphalt Repair - Repair to a surface and base failure on an asphalt street. Repairs are typically larger than a pothole, but smaller than an area that would necessitate a street resurfacing or street rehabilitation project. After the failed area is cut square and excavated, a new base and asphalt surface is placed and compacted.

Concrete Street Repair – Repair to a surface and/or base failure on a concrete street. Repairs are typically larger than a pothole, but smaller than an area that would necessitate a partial reconstruction or full street reconstruction project. After the failed area is cut square and excavated, a new concrete surface (and base if necessary) is placed.

PWT Service Descriptions

Traffic Signal Maintenance

Emergency Signal Response – In 2009, there were about 15,000 field visits made to repair malfunctioning traffic signals. The City maintains 1300+ signals. Typical malfunctions include: bulb outages, short green time, flashing red, and power outages. The number of technicians scheduled per shift should correspond to call volumes. The 24/7 emergency dispatch operation has been reduced from FY07/08 as follows:

M-F Day Shift:	6AM- 2PM	13 technicians reduced to 2 technicians
M-F Evening Shift:	12PM-8PM	7 technicians reduced to 2 technicians
M-F Evening Shift:	After 8PM	Eliminated
Weekend Day Shift:	6AM-6PM	1 technician maintained
Weekend Evening Shift:	After 6PM	Eliminated

Fewer repair technicians per shift results in longer repair time and longer periods that motorists are exposed to safety and congestion issues. During severe storms, 311 calls can increase from an average of 2 calls/hour to 20 calls/hour. On storm days, all crews are assigned to respond to the significant influx of calls. In between response calls, day-shift technicians repair electronic components and perform non-emergency maintenance (missing box covers, removing graffiti, and preventative maintenance); the evening shift patrols for street light outages.

PWT Service Descriptions

Street Striping

Lane Line Striping – There are over 1,400 linear miles of lane line stripes applied to about 990 miles of road segments. The number of linear stripes per road mile varies depending on the number of lanes and roadway geometrics. In FY 08-09, the City began using a private contractor for lane line striping. Each year, staff reviews the visibility of lane lines and rates the roadway segments into three categories. The following table summaries the current conditions and funds required to incrementally improve visibility.

Rating for Lane Line Striping		To date	FY10/11 220 Lm	$160,000 +100 Lm	320,000 +200 Lm	480,000 +300 Lm	640,000 +400 Lm
A	Visible Lane Lines	13%	47%	52%	59%	66%	73%
B	Visible but worn	62%	53%	46%	39%	32%	25%
C	Little to no visibility	26%	0%	0%	0%	0%	0%

Crosswalk Striping – There are about 2,500 crosswalks at unsignalized intersections (mostly at school crossings). Crosswalks at signals are included in the linear miles of lane line striping shown above. The table below summaries the current conditions and funds required to incrementally improve visibility of crosswalks.

Rating for Crosswalk Striping		To date	FY10/11 63 walks	$ 300,000 + 250 walks	$ 600,000 + 500 walks	$ 900,000 + 750 walks	$1,200,000 + 1000 walks
A	Visible Crosswalks	3%	2%	12%	22%	32%	42%
B	Visible but worn	10%	8%	8%	8%	8%	8%
C	Little to no visibility	87%	90%	80%	70%	60%	50%

PWT Service Descriptions

Traffic Safety and Congestion Management

Engineering Projects – Engineering studies are conducted at the request of residents to resolve issues concerning safety and traffic flow. Engineers conduct site visits and collect data to determine the appropriate countermeasure. Countermeasures can include signage, pavement markings, warning flashers or additional traffic signals. The proposed FY10-11 budget reduces the number of engineers available to study and implement safety improvements. This will require staff to eliminate/shelve low-priority requests.

Traffic Management and Signal Timing Projects – The amount of green time distributed to each street must be updated to reflect changes in traffic flow. Traffic flow can be affected by changes in land development or population. When commuters report congestion issues, engineers are assigned to make field observations and necessary signal timing adjustments. A recent 2009 survey by the City of Dallas found that residents believe traffic congestion is one of the five biggest problems in Dallas.

Accident Reduction Projects – Each year traffic engineers review the police accident database and search for intersections with specific crash trends. Site visits are conducted to determine the appropriate countermeasures required to reduce the accident trend. In the past, funding has been provided to fund countermeasures that cost on average $10,000 to $20,000. Countermeasures can include signs, signals, markings, guardrails, pavement traction treatments and geometric changes.

PWT Service Descriptions

Traffic Signs

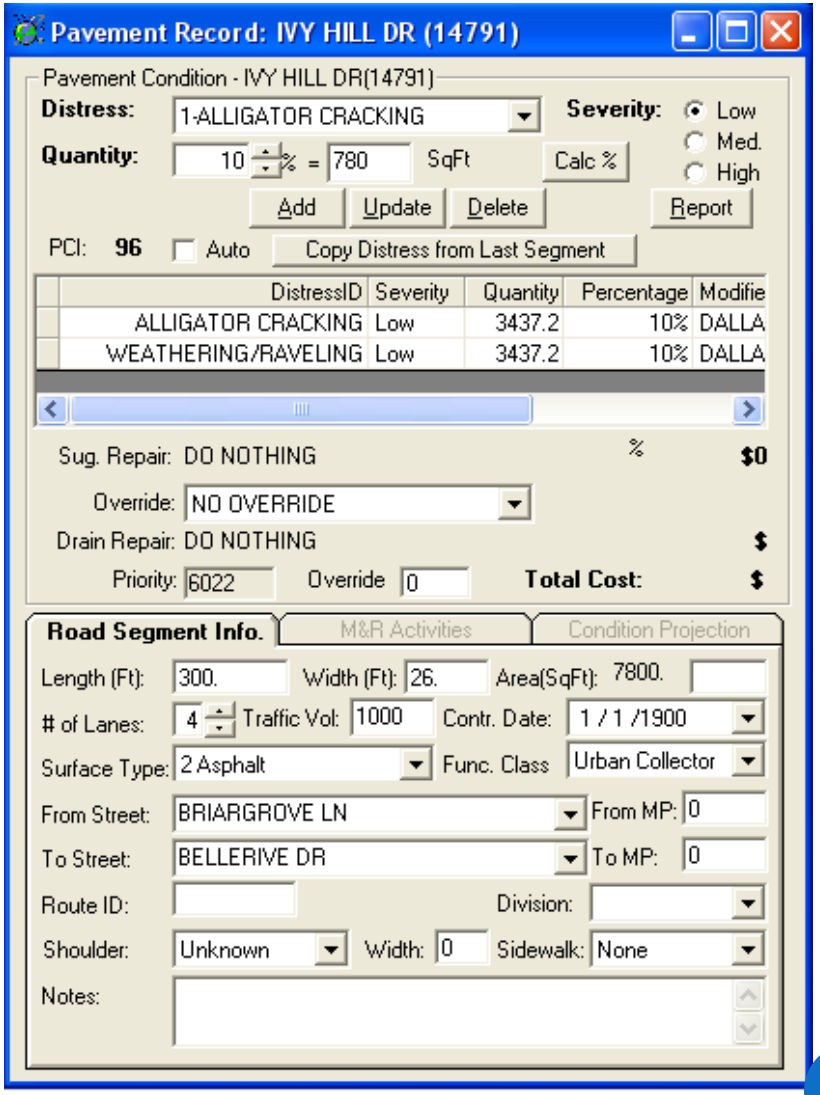
Sign Repairs/Replacements – About 11,000 reports of sign damage are received each year and need immediate repair due to: 1) knockdowns, or 2) signs leaning and obstructing the road/sidewalk. 4,500 of those reports do not need new signs; only repairs. The other 6,500 are damaged beyond repair and need new signs.

Graffitied Signs – About, 2,400 graffitied signs are replaced each year at the request of residents. These sign replacements are currently unfunded.

Crime Prevention Signs – The Transportation and Environment committee approved a policy to supplement the cost of crime prevention signs. The first 10 signs ordered by a crime watch association are free with a full cost fee for any additional signs. The current proposed budget does not include any supplemental funding. CW groups will be required to pay the full cost of signs.

Proactive Sign Replacements – There are approximately 300,000 signs citywide. The majority of these signs have met their design life, are faded and have lost their night time reflectivity. The design life of new signs is 10 years. The City would need to fund the replacement of 20,000 sign per year to proactively replace signs on a 10 year life-cycle. The proposed FY10-11 budget does not fund any proactive sign replacements. It will be necessary to proactively replace signs in order to meet a federal mandate regarding minimum sign reflectivity. This mandate requires state and local agencies to replace all non-compliant warning and regulatory signs by 2015, and all guidance and street name signs by 2018.

Street Condition Rating



- Collect video log of street inventory
- Assess smoothness of ride, extent and severity of cracks, potholes, and other distress types
- Analyze data in order to recommend prioritized preventive maintenance and capital improvements

City of Dallas

STREETworks

Questions / Comments?

Memorandum

CITY OF DALLAS

DATE August 27, 2010

TO The Honorable Mayor and Members of the City Council

SUBJECT Capital Improvement Program Update

Your September 1st agenda includes the Capital Improvement Program Update briefing. Materials are attached for your consideration. The briefing provides both a status of implementation of the 2006 General Obligation Bond Program as well as planned implementation of a Commercial Paper program as an alternative funding mechanism.

Please contact me if you have any questions or require additional information.

Mary K. Suhm
City Manager

c: Thomas P. Perkins, Jr., City Attorney
Deborah A. Watkins, City Secretary
Craig Kinton, City Auditor
C. Victor Lander, Judiciary
Ryan S. Evans, First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
A.C. Gonzales, Assistant City Manager
Forest Turner, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Helena Stevens-Thompson, Assistant to the City Manager

Capital Improvement Program Update

"protect our City and create our future"

City Council Briefing

September 1, 2010

Key Focus Area Public Safety

Key Focus Area Economic Vibrancy

Key Focus Area Clean, Healthy Environment

Key Focus Area Culture, Arts & Recreation

Key Focus Area Educational Enhancements

Key Focus Area Efficient, Effective, Economical Government

Purpose of Briefing

- Review 2006 Bond Program, including:
  - Development
  - Status of implementation
- Review Capital Improvement Program Financing
  - Background of General Obligation (GO) bond financing
  - Alternative funding mechanism – Commercial Paper (CP)

Development of 2006 Bond Program

- 2006 General Obligation Bond Program was developed with two primary objectives
  1. Protecting lives, property, city assets, public buildings, and streets - strategic investment to effectively address a deteriorating infrastructure
  2. Creating our future by investing to grow the tax base - strategic investment that maintains and enhances the economic health and future of Dallas
- Theme:
  - *"protect our City and create our future"*

Development of 2006 Bond Program

- Based on Needs Inventory in 2006 of about $7.0 billion in capital improvement needs (see appendix)
- Largest bond program in City's history $1.35 billion
- Organized into 12 propositions – each with strong support by voters
- Planned implementation over 4-1/2 years

Development of 2006 Bond Program

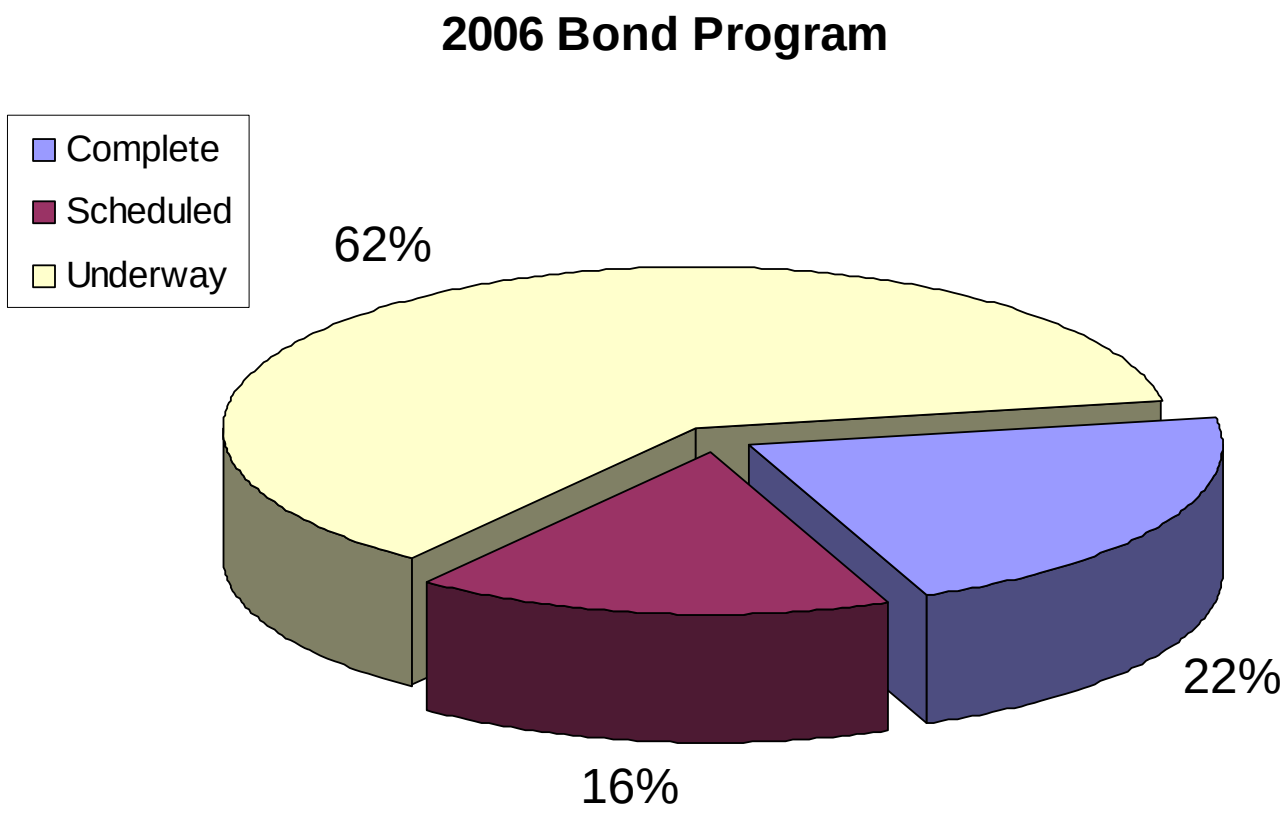
- Financial assumptions for 2006 bond program included:
  - Average annual growth in property value was forecast at 3.07%
  - 11.81¢ increase over six years was assumed to be needed to not only pay debt but also to pay O&M cost
- Since 2006, conditions have been different than forecast
  - Growth was initially greater than forecast but has partially deteriorated over last two years
  - Early growth eliminated initial need for tax rate increase
  - Project schedules have been adjusted and debt issuance has been changed as well
  - Financial market conditions have been such that refunding of outstanding debt has alleviated some of debt service cost
- Revenue needed to pay outstanding debt is analyzed annually and adjusted as necessary

2006 Bond Program Status

2006 GENERAL OBLIGATION BOND PROGRAM Approved November 7, 2006 - Total Authorized $1,353,520,000							
Proposition	**Total Authorized**	**FY 2006-07 Bonds Issued**	**FY 2007-08 Bonds Issued**	**FY 2008-09 Bonds Issued**	**FY 2009-10 Bonds Issued**	**FY11 Proposed Budget**	**FY 2011-12 Remaining**
1. Street & Transportation Improvements	390,420,000	36,776,000	78,093,000	53,018,000	0	141,718,000	80,815,000
2. Flood Protection & Storm Drainage Facilities	334,315,000	43,892,000	80,527,000	12,000,000	42,723,000	120,515,000	34,658,000
3. Park and Recreation Facilities	343,230,000	32,474,000	91,436,000	67,087,000	52,967,000	52,812,000	46,454,000
4. Library Facilities	46,200,000	3,314,000	11,342,000	16,828,000	2,900,000	4,822,000	6,994,000
5. Cultural Arts Facilities	60,855,000	10,437,000	10,566,000	33,171,000	1,400,000	220,000	5,061,000
6. City Facilities	34,750,000	825,000	5,673,000	5,804,000	899,000	3,108,000	18,441,000
7. Land Bank	1,500,000	0	0	0	0	1,200,000	300,000
8. Economic Development	41,495,000	1,639,000	8,577,000	5,045,000	13,965,000	10,809,000	1,460,000
9. Farmers Market	6,635,000	0	2,996,000	0	0	0	3,639,000
10. Land Acquisition in the Cadillac Heights Area	22,550,000	0	1,509,000	5,607,000	1,573,000	2,427,000	11,434,000
11. Court Facilities	7,945,000	0	0	1,192,000	6,753,000	0	0
12. Public Safety Facilities	63,625,000	5,993,000	13,826,000	14,918,000	0	8,361,000	20,527,000
Total 2006 GO Bond Program	**$1,353,520,000**	**$135,350,000**	**$304,545,000**	**$214,670,000**	**$123,180,000**	**$345,992,000**	**$229,783,000**
11. 1998 GO/Trinity River Corridor Project ($246m)					5,700,000	4,008,000	30,532,000
Total 1998 & 2006 GO Bond Program	**$1,353,520,000**	**$135,350,000**	**$304,545,000**	**$214,670,000**	**$128,880,000**	**$350,000,000**	**$260,315,000**

* March 2010 bond sale was originally scheduled for Nov 2009.

2006 Bond Program Status



Selected Bond Program Accomplishments

306 miles of street resurfacing funded with 2006 bonds will be completed by Dec 2010

Selected Bond Program Accomplishments

Drainage projects –
Cedar Creek at Beckley
and Pemberton Hill

Selected Bond Program Accomplishments

Juanita J. Craft
Recreation Center
Renovation

West Lawther Trail
Redevelopment

Selected Bond Program Accomplishments

Recently completed expansion of Fire Station #10 and replacement of Fire Station #38

Selected Bond Program Accomplishments

Oak Cliff Cultural Center

Continuing Implementation of Capital Improvement Program

- Maintains momentum
  - Enhances public safety
  - Improves flood protection
  - Encourages development
  - Continues street improvements
- Maintains commitments
  - To voters
  - To funding partners
- Supports local economy
  - Supports recovery of local design & construction economies
  - Takes advantage of increased competition in design and construction markets

Financing Background

- General Obligation (GO) bonds have been mechanism to finance capital improvement program
- Current GO bond program approved by voters on Nov 7, 2006 with 12 propositions totaling over $1.35 billion
- Debt is issued once each year for projects to be implemented over following year

Financing Background

- 2006 GO bond issuance has included
  - FY07 – May 2007 - $135.4m
  - FY08 – Nov 2007 - $304.5m
  - FY09 – Nov 2008 - $214.7m
  - FY10 – March 2010 - $123.2m
  - Remaining – $575.8m
- Issuing bonds only once per year results in paying debt on projects before time of award and before expenditures occur

Financing Background

- GO bonds are financed over 20 years with interest only in year one and level principal and interest payments in years 2-20
- Additional types of debt are used to finance other capital costs
  - Certificates of Obligation (CO) – 10 year
  - Equipment Acquisition Notes (EAN) – 5 year

Alternative Funding Mechanism

- Implement alternative funding mechanism that was briefed and recommended on Jan 20, 2010
- Commercial Paper (CP) is short-term (up to 270 days) promissory note
  - Allows “just-in-time-borrowing” – borrow money at time of making each expenditure rather than borrowing money once each year forecasting amount needed to award projects over 12-months
  - Serves as interim financing mechanism
  - Reissued at maturity until retired with permanent long-term financing (GO bonds)

Alternative Funding Mechanism

- CP is also used for capital project financing by Dallas Water Utilities, DART, DFW, and other cities such as Arlington, Austin, Fort Worth, and Houston
- Benefits of using CP
  - Times debt issuance to better coincide with payments and reduces average annual cost of borrowing
  - Reduces debt service cost in FY11

CP Implementation Services

- RFP issued for CP Dealer, Liquidity Provider, and Issuing and Paying Agent
- CP Dealer sells the notes to investors
  - Majority of investors are mutual funds
  - Notes mature in 1 to 270 days (60-day average maturity)
- CP investors require a line of credit supporting the notes from one or more highly rated banks (Liquidity Provider)
  - Line of credit can be used if notes cannot be remarketed by CP Dealer
  - Rating agencies rate the CP program based on the rating of the Liquidity Provider banks
- CP Issuing and Paying Agent bank sends principal and interest payments to investors when notes mature

CP Implementation Services

- RFP responses received
  - 9 responses for CP Dealer
  - 3 responses for Liquidity Provider
  - 3 responses for Issuing and Paying Agent Bank
- Analysis of RFP responses by financial advisors and staff indicates cost may be lower than previously anticipated (about $800,000)
- Recommendations to be considered by Budget, Finance & Audit Committee on Sept 27

Steps/Process

- October 13th – Council action to approve ordinance establishing CP program, including award of implementation services
- November 1st – CP program effective and ready for contract awards
- Nov 2010-Sept 2011 – Continue to implement 2006 bond program using CP as interim financing
- FY12 – Issue GO bonds to retire outstanding CP

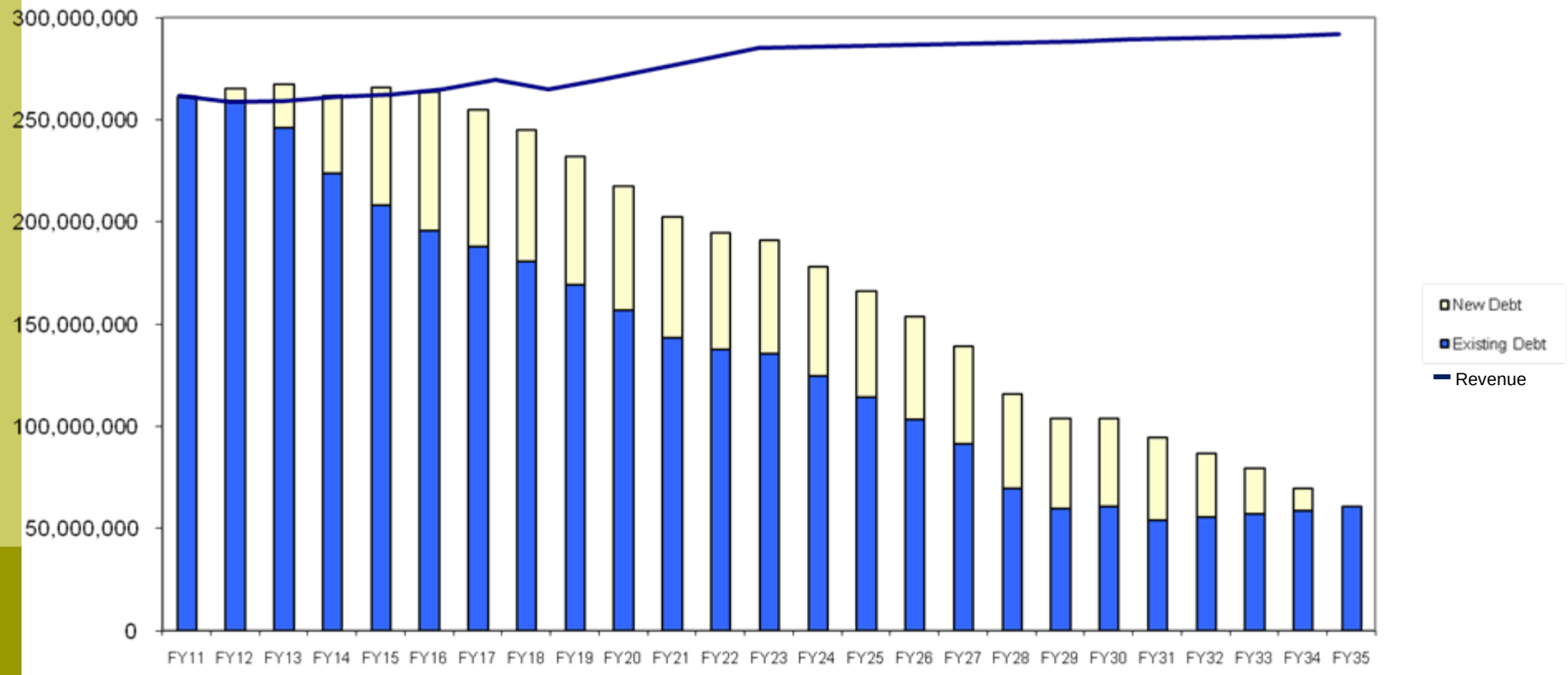
Example of Project Implementation and Financing

Project Financed with General Obligation Bond	Project Financed with Commercial Paper
Nov 2010 - Issue GO bonds/debt and start making debt service payments.	Nov 2010 - Bonds not issued at this time.
March 2011 - Council awards construction project for $2.5m.	March 2011 - Council awards construction project for $2.5m.
May 2011 - Contractor submits first of multiple invoices for payment of $100,000. Payment made with bonds issued Nov 2010.	May 2011 - Contractor submits first of multiple invoices for payment for $100,000. City draws Commercial Paper to make payment at time that payment is made to Contractor.
Contractor continues work and submits invoices and City makes payment throughout project using bonds issued in Nov 2010.	Contractor work/invoices continue and City makes payments by drawing down CP to coincide with time of expenditure.
April 2012 - Project is completed.	April 2012 - Project is completed.
	Nov 2012 - City issues bonds to retire CP used for project.

CP Program Implementation

CP program effective and ready for contract awards in Nov 2010	
Nov 2010 – Sept 2011 award 2006 BP projects with CP	+$303m
9/30/11 Balance – outstanding CP	$303m
Nov 2011 retire CP with GO Bonds	($150m)
Oct 2011 – Sept 2012 award 2006 BP projects with CP	+$197m
9/30/12 Balance – outstanding CP	$350m
Nov 2012 retire CP with GO Bonds	($150m)
Oct 2012 – Dec 2012 award 2006 BP projects with CP	+$110m
Assume new bond program election in Nov 2012	
Jan 2013 – Sept 2013 award 2012 BP projects with CP	+$40m
9/30/13 Balance – outstanding CP	$350m
Nov 2013 retire CP with GO Bonds	($200m)
Oct 2013 – Sept 2014 award 2012 BP projects with CP	+$200m
9/30/14 Balance – outstanding CP	$350m
Nov 2014 retire CP with GO Bonds	($200m)
Oct 2014 – Sept 2015 award 2012 BP projects with CP	+$200m
9/30/15 Balance – outstanding CP	$350m

Debt Cost – Existing plus New Debt to Retire CP



Summary

- Continue implementation of capital improvement program approved by voters in 2006
- Implement CP program to reduce cost of debt by using "just-in-time-borrowing"
- Retire CP with 2006 GO bonds
- Continue City's investment in by both *"protecting our City and creating our future"* by planning for 2012 bond program

Appendix A

Needs Inventory

"The City's needs are increasing"

Proposition	Need Inventory 2006	2006 BP Investment	Current Need Inventory
1- Street and Transportation	$3,171,794,544	$390,420,000	$3,225,132,295
2 – Flood Protection & Storm Drainage	$820,416,350	$334,315,000	$640,182,891
3 – Parks & Recreation	$2,054,954,982	$343,230,000	$1,778,651,942
4 – Library Facilities	$136,723,886	$46,200,000	$109,394,904
5 – Cultural Facilities	$193,848,841	$60,855,000	$139,239,886
6 - City Facilities	$116,431,812	$34,750,000	$139,038,984
7 – Land Bank	$1500,000	$1,500,000	0
8 – Economic Development	$57,938,114	$41,495,000	$17,724,522
9 – Farmers Market	$6,635,000	$6,635,000	0
10 – Cadillac Heights Land Acquisition	$22,550,000	$22,550,000	0
11 – Courts Facilities	$7,945,000	$7,945,000	$38,144,901
12 – Public Safety Facilities	$279,687,019	$63,625,000	$314,877,701
Total	**$6,870,425,548**	**$1,353,520,000**	**$6,402,388,026**

Outstanding General Obligation Debt as of 9/30/10

Fiscal Year	Outstanding Debt		
	Principal	Interest	Total
2011	147,582,826	99,194,665	246,777,491
2012	151,294,750	88,883,501	240,178,251
2013	143,897,602	83,684,438	227,582,040
2014	130,116,830	75,340,733	205,457,563
2015	115,991,841	74,696,300	190,688,141
2016	112,265,977	71,098,640	183,364,617
2017	109,279,089	66,939,677	176,218,766
2018	106,403,560	62,410,904	168,814,464
2019	98,530,322	59,183,474	157,713,796
2020	94,601,699	56,464,424	151,066,123
2021	110,315,000	32,950,829	143,265,829
2022	109,850,000	27,616,530	137,466,530
2023	113,850,000	21,716,493	135,566,493
2024	109,245,000	15,208,687	124,453,687
2025	69,306,834	44,668,922	113,975,756
2026	60,085,114	43,312,280	103,397,394
2027	48,657,694	42,503,850	91,161,544
2028	26,984,062	42,503,280	69,487,342
2029	16,238,642	43,289,019	59,527,661
2030	16,540,730	44,380,419	60,921,149
2031	8,035,840	45,728,242	53,764,082
2032	8,038,960	47,358,879	55,397,839
2033	8,037,046	49,022,603	57,059,649
2034	8,039,198	50,731,091	58,770,289
2035	14,936,297	45,590,144	60,526,441
	$1,938,124,913	$1,334,478,024	$3,272,602,937

Use GO Bonds to Retire CP

City of Dallas - General Obligation Debt Service Requirements

FYE	Existing Debt Principal & Interest	$150m (Retire) Nov. 2011	$150m (Retire) Nov. 2012	$200m (Retire) Nov. 2013	$200m (Retire) Nov. 2014	Total
09/30/11	261,111,999	-	-	-	-	261,111,999
09/30/12	259,064,081	5,916,667	-	-	-	264,980,747
09/30/13	246,069,406	15,197,368	5,916,667	-	-	267,183,441
09/30/14	223,544,101	14,802,632	15,197,368	7,888,889	-	261,432,990
09/30/15	208,366,582	14,407,895	14,802,632	20,263,158	7,888,889	265,729,155
09/30/16	195,443,854	14,013,158	14,407,895	19,736,842	20,263,158	263,864,906
09/30/17	188,090,003	13,618,421	14,013,158	19,210,526	19,736,842	254,668,950
09/30/18	180,477,701	13,223,684	13,618,421	18,684,211	19,210,526	245,214,543
09/30/19	169,169,034	12,828,947	13,223,684	18,157,895	18,684,211	232,063,771
09/30/20	156,474,123	12,434,211	12,828,947	17,631,579	18,157,895	217,526,755
09/30/21	143,265,829	12,039,474	12,434,211	17,105,263	17,631,579	202,476,355
09/30/22	137,466,530	11,644,737	12,039,474	16,578,947	17,105,263	194,834,951
09/30/23	135,566,493	11,250,000	11,644,737	16,052,632	16,578,947	191,092,809
09/30/24	124,453,687	10,855,263	11,250,000	15,526,316	16,052,632	178,137,898
09/30/25	113,975,755	10,460,526	10,855,263	15,000,000	15,526,316	165,817,860
09/30/26	103,397,394	10,065,789	10,460,526	14,473,684	15,000,000	153,397,394
09/30/27	91,161,544	9,671,053	10,065,789	13,947,368	14,473,684	139,319,439
09/30/28	69,487,342	9,276,316	9,671,053	13,421,053	13,947,368	115,803,131
09/30/29	59,527,662	8,881,579	9,276,316	12,894,737	13,421,053	104,001,346
09/30/30	60,921,149	8,486,842	8,881,579	12,368,421	12,894,737	103,552,728
09/30/31	53,764,082	8,092,105	8,486,842	11,842,105	12,368,421	94,553,556
09/30/32	55,397,839	-	8,092,105	11,315,789	11,842,105	86,647,839
09/30/33	57,059,649	-	-	10,789,474	11,315,789	79,164,912
09/30/34	58,770,289	-	-	-	10,789,474	69,559,763
09/30/35	60,526,441	-	-	-	-	60,526,441
	3,412,552,567	227,166,667	227,166,667	302,888,889	302,888,889	4,472,663,678

Outstanding Debt Comparison

City	Debt	CP Capacity	Population	Long Term Debt Per Capita	Long & Short Term Debt Per Capita	GO Length
Austin	$1,111,805,632	$0	785,850	$1,415	$1,415	20 Years
Dallas	$1,938,124,913	$0	1,316,350	$1,472	$1,472	20 Years
Houston	$2,978,325,000	$926,000,000	2,257,962	$1,319	$1,729	30 Years
Phoenix	$1,269,537,000	$0	1,601,587	$793	$793	25 Years
San Antonio	$1,264,113,800	$0	1,373,668	$920	$920	30 Years

Development of 2006 Bond Program

	2006 Bond Program Forecast			Actual			Variance		Tax Levy		
	Growth	Base	Tax Rate	Growth	Base	Tax Rate	Base Value	Tax Rate	Forecast Levy	Actual Levy	Rate Variance
FY07	8.40%	$76.8B	72.92¢	8.40%	$76.8B	72.92¢					
FY08	3.07%	$79.2B	77.47¢	10.1%	$84.5B	74.79¢	6.79%	-2.68¢	$613.2M	$632.2M	-2.25¢
FY09	3.07%	$81.6B	80.59¢	7.04%	$90.5B	74.79¢	10.9%	-5.80¢	$657.5M	$676.7M	-2.13¢
FY10	3.07%	$84.1B	83.06¢	-3.55%	$87.3B	74.79¢	3.78%	-8.27¢	$698.4M	$652.6M	5.24¢
FY11	3.07%	$86.7B	84.75¢	-4.40%	$83.4B	74.79¢	-3.74%	-9.96¢	$734.5M	$623.9M	13.25¢

Appendix B

2006 Bond Program Projects included in
FY 2010-11 Proposed Capital Budget
by Council District and Citywide

FY10-11 Proposed Capital Budget

$350m - 98 and 06 Bond Projects

Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Flood Protection and Storm Drainage	Elmwood Branch Bridge at Franklin	Flood Management	56,023	01	3rd/11
Park and Recreation	Kidd Springs Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	240,000	01	2nd/12
Park and Recreation	Martin Weiss Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	150,000	01	1st/12
Park and Recreation	Elmwood Pkwy. Trail and Walkway	Recreation Facilities and Site Development	619,320	01	1st/12
Park and Recreation	Gannon Park - Trail Connection to Ruthmeade	Recreation Facilities and Site Development	67,725	01	4th/11
Park and Recreation	Kidd Springs Walkways	Recreation Facilities and Site Development	121,905	01	1st/12
Park and Recreation	Westmoreland Pavilion	Recreation Facilities and Site Development	211,248	01	1st/12
Streets and Thoroughfares	Berkley and Newport - Waverly to Rugged	Alley Reconstruction	225,532	01	4th/11
Streets and Thoroughfares	Image Ln. (4406 - 4530) "T" Alley to Cockrell Hill	Alley Reconstruction	301,207	01	4th/11
Streets and Thoroughfares	Marsalis Ave. and Lancaster - E. Tenth to E. Ninth	Alley Reconstruction	118,501	01	4th/11
Streets and Thoroughfares	Marsalis Ave. and Lancaster - Eleventh St. to Jefferson	Alley Reconstruction	59,731	01	4th/11
Streets and Thoroughfares	Ninth St. and Tenth St. - Zang to Madison	Alley Reconstruction	41,814	01	4th/11
Streets and Thoroughfares	Steinman Ave. (300-322) 8th - Patton to Denver	Alley Reconstruction	75,302	01	4th/11
Streets and Thoroughfares	Tennant (509-517) Hampton - Jefferson to Tennant	Alley Reconstruction	35,736	01	4th/11
Streets and Thoroughfares	Sidewalk Improvements along Arterial St. (Locations to be determined)	Sidewalk Improvements	2,314,073	01, 10, 11	Various
Streets and Thoroughfares	Marcell Ave. - Dacki Ave. to Hord Ave.	Street Petitions	549,126	01	2nd/12
Streets and Thoroughfares	Delaware Ave. Bishop Ave. to Griffth Ave.	Street Resurfacing	110,655	01	4th/11
Streets and Thoroughfares	Edgefield Ave. (S) - Twelfth St to Burlington Blvd.	Street Resurfacing	79,386	01	4th/11
Streets and Thoroughfares	Jefferson Blvd. (W) - Hampton Rd. to City Limit	Street Resurfacing	768,333	01	4th/11
Streets and Thoroughfares	Page Ave. (W) - Zang Blvd. to Madison Ave.	Street Resurfacing	58,199	01	4th/11
Streets and Thoroughfares	Plymouth Rd. (N) - Superior St. to Davis St.	Street Resurfacing	184,042	01	4th/11
Streets and Thoroughfares	Bishop Ave. - Neely to Colorado	Streetscape/Urban Design	3,122,484	01	4th/11
Streets and Thoroughfares	Polk St. (S) - Ferndale Ave. to Clarendon Ave.	Target Neighborhood	1,862,381	01	2nd/11
Streets and Thoroughfares	Polk St. (S) - Wilbur St. to Ferndale Ave.	Target Neighborhood	668,832	01	2nd/11
		Council District 01 - Total	**12,041,555**		
Flood Protection and Storm Drainage	Levee Drainage System - Sump A	Flood Management	16,390,580	02	4th/14
Flood Protection and Storm Drainage	Mill Creek Drainage Relief System - Phase I	Storm Drainage Relief System	35,099,019	02	4th/16
Flood Protection and Storm Drainage	State-Thomas at Woodall Rodgers	Storm Drainage Relief System	9,905,811	02,06,14	1st/17
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase I - to Fair Park	Storm Drainage Relief System	18,846,882	02,07,14	4th/16
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase II - Fair Park to Haskell	Storm Drainage Relief System	10,601,371	02,07,14	4th/16
Park and Recreation	Samuell Grand Pool Renovation	Aquatic Facilities	195,000	02	4th/11
Park and Recreation	Arlington Recreation Center - Electrical Upgrades	Major Maintenance - Park Facilities	350,000	02	4th/11
Park and Recreation	Arlington Recreation Center - Foundation Repair	Major Maintenance - Park Facilities	584,721	02	4th/11
Park and Recreation	Samuell Grand Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	300,000	02	4th/11
Park and Recreation	Cochran Playground	Playground Improvement	52,472	02	4th/11
Park and Recreation	Garrett Site Improvements	Recreation Facilities and Site Development	129,058	02	4th/12
Park and Recreation	Grauwyler Site Improvements	Recreation Facilities and Site Development	185,000	02	3rd/11
Park and Recreation	Pike Master Plan and Schematic	Recreation Facilities and Site Development	207,750	02	N/A
Park and Recreation	Pike Plaza Restoration	Recreation Facilities and Site Development	317,600	02	4th/12
Streets and Thoroughfares	Thurston Dr. and Wanebe Dr. - Bombay Ave. to Gilford St.	Alley Petitions	88,038	02	4th/11
Streets and Thoroughfares	Sylvan Ave. - Irving to Gallagher - Amenities	Intergovernmental Partnership Projects	2,153,437	02, 06	2nd/13
Streets and Thoroughfares	Kimsey Dr. - Maple Ave. to Dead End	Street Petitions	414,935	02	4th/12
Streets and Thoroughfares	St. Mary Ave. - Terry St. - Garland Ave.	Street Petitions	157,993	02	4th/11
Streets and Thoroughfares	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	454,363	02, 14	4th/11
Streets and Thoroughfares	Lemmon Ave. - Inwood Rd. to Atwell St.	Street Resurfacing	122,014	02	4th/11
Streets and Thoroughfares	Lovedale - Harry Hines to Mohawk	Street Resurfacing	184,042	02	4th/11
Streets and Thoroughfares	Ross Ave. - Peak St. to Live Oak St.	Street Resurfacing	782,500	02, 14	TBD
Streets and Thoroughfares	Elm St. - Good Latimer to Hall	Streetscape/Urban Design	1,768,225	02	4th/12
Streets and Thoroughfares	Main - Good Latimer to Hall	Streetscape/Urban Design	1,692,981	02	4th/12
Streets and Thoroughfares	Belleview - Akard to Ervay	Thoroughfares	843,625	02	2nd/13
Streets and Thoroughfares	Continental - Industrial to IH 35E	Thoroughfares	3,230,156	02	3rd/13
		Council District 02 - Total	**105,057,573**		
Flood Protection and Storm Drainage	Deep Hill Cir. 2631 and 2635	Erosion Control	233,033	03	3rd/11
Flood Protection and Storm Drainage	Deep Hill Cir. 2647 and 2651	Erosion Control	335,220	03	3rd/11
Flood Protection and Storm Drainage	Deep Hill Cir. 2695 and 2699	Erosion Control	316,215	03	3rd/11
Flood Protection and Storm Drainage	Kiest Meadow Dr. 3900	Storm Drainage Relief System	121,186	03	3rd/11
Flood Protection and Storm Drainage	Sylvan Ave. 1667	Storm Drainage Relief System	213,406	03	3rd/11

FY10-11 Proposed Capital Budget

$350m - 98 and 06 Bond Projects

Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Park and Recreation	Fox Hollow Playground	Playground Improvement	136,474	03	4th/11
Park and Recreation	Kiest Playground	Playground Improvement	221,323	03	4th/12
Park and Recreation	Emerald Lake Site Improvements	Recreation Facilities and Site Development	308,490	03	4th/10
Park and Recreation	Fox Hollow Site Improvements	Recreation Facilities and Site Development	169,260	03	4th/12
Park and Recreation	Park in the Woods Parking Improvements	Recreation Facilities and Site Development	148,500	03	3rd/11
Park and Recreation	Park in the Woods Security Lighting	Recreation Facilities and Site Development	98,500	03	4th/10
Streets and Thoroughfares	Pringle Dr. and Norco St. - Canada Dr. to Bernal St.	Alley Petitions	172,275	03	TBD
Streets and Thoroughfares	Ledbetter Ext. - Merrifield to Mt. Creek (Construction)	Intergovernmental Partnership Projects	2,658,000	03	1st/12
Streets and Thoroughfares	Avon St. - Westmount Ave. to Cliffdale Ave.	Street Petitions	101,079	03	2nd/12
Streets and Thoroughfares	Cliffdale Ave. - Avon St. to Dead End	Street Petitions	260,566	03	2nd/12
Streets and Thoroughfares	Ranier St. - Mary Cliff Rd. - Montclair Ave. (N)	Street Petitions	226,111	03	4th/11
Streets and Thoroughfares	Westmount Ave. - Avon St. to Fort Worth Ave.	Street Petitions	608,492	03	4th/11
Streets and Thoroughfares	Westmount Ave. - Davis St to Avon St.	Street Petitions	781,805	03	4th/11
Streets and Thoroughfares	Fitchburg St. - Chalk Hill Rd. to Weir St.	Street Reconstruction	704,517	03	2nd/12
Streets and Thoroughfares	Bridal Wreath Ln. - Deerfield to Periwinkle	Street Resurfacing	36,119	03	4th/11
Streets and Thoroughfares	Franklin St. (S) - Gladiolus Ln. to Cul-de-sac	Street Resurfacing	27,696	03	4th/11
Streets and Thoroughfares	Gallagher St. - Chihuahua St. to Vilbig Rd.	Street Resurfacing	83,343	03, 06	4th/11
Streets and Thoroughfares	Gallagher St. - Westmoreland to Norwich	Street Resurfacing	230,627	03	4th/11
Streets and Thoroughfares	Gentry Dr. - Canada Dr. to Bernal	Street Resurfacing	95,467	03	4th/11
Streets and Thoroughfares	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Street Resurfacing	116,271	03, 06	4th/11
Streets and Thoroughfares	Keenland Pkwy. - 670 E Walton Walker Frwy. to Walton Walker Frwy.	Street Resurfacing	115,378	03	4th/11
Streets and Thoroughfares	Kimballdale Dr. - Wenatchee Dr. to Oak Arbor Dr.	Street Resurfacing	52,456	03	4th/11
Streets and Thoroughfares	Mary Cliff Rd. - Ranier St. to Kings Hwy.	Street Resurfacing	74,919	03	4th/11
Streets and Thoroughfares	Morris St. - Westmoreland Rd. to Furey St.	Street Resurfacing	65,602	03	4th/11
Streets and Thoroughfares	Nomas St. - Furey St. to Esmalda Dr.	Street Resurfacing	113,208	03	4th/11
Streets and Thoroughfares	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	Street Resurfacing	64,581	03	4th/11
Streets and Thoroughfares	Rio Grande Ave. - Blue Ridge Blvd. to Kiest Blvd.	Target Neighborhood	1,646,746	03	2nd/11
Streets and Thoroughfares	Chalk Hill Rd. - IH 30 EB Frontage Rd. to Singleton	Thoroughfares	5,593,613	03,06	4th/12
Streets and Thoroughfares	Chalk Hill Rd. - Davis St. to 800' south of IH 30	Thoroughfares	7,747,316	03,06	4th/12
Streets and Thoroughfares	Commerce St. - Levee to Hampton	Thoroughfares	1,687,250	03,06	2nd/12
		Council District 03 - Total	**25,565,044**		
Flood Protection and Storm Drainage	Glen Oaks 906	Erosion Control	190,581	04	3rd/11
Flood Protection and Storm Drainage	Elam Creek Channel - Seco to Umphress (Phase II)	Flood Management	5,171,379	04	2nd/12
Flood Protection and Storm Drainage	Conrad 216 - 221	Storm Drainage Relief System	79,983	04	3rd/11
Flood Protection and Storm Drainage	Yewpon - Kingsley Area	Storm Drainage Relief System	1,996,008	04	4th/11
Park and Recreation	Glendale Pool	Aquatic Facilities	185,000	04	1st/12
Park and Recreation	South Central and Joppa Gateway	Recreation Facilities and Site Development	472,800	04	3rd/12
Streets and Thoroughfares	Nebraska Ave. and Ramona Ave. - Maywood Ave. to Graceland Ave.	Alley Petitions	54,469	04	4th/11
Streets and Thoroughfares	Fowler St. - Missouri Ave. to Illinois Ave. (E)	Street Petitions	92,598	04	2nd/12
Streets and Thoroughfares	Locust Ave. - Dalton St. to Dead End	Street Petitions	367,535	04	2nd/12
Streets and Thoroughfares	Missouri Ave. (E) - Fowler St. to Illinois Ave. (E)	Street Petitions	75,585	04	2nd/12
Streets and Thoroughfares	Fordham Rd. - Bonnie View Rd. to Hale St.	Street Reconstruction	3,655,734	04	3rd/12
Streets and Thoroughfares	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Street Resurfacing	176,513	04, 05	4th/11
Streets and Thoroughfares	Iowa Ave. (E) - Bruck St. to Corinth St.	Street Resurfacing	39,948	04	4th/11
Streets and Thoroughfares	Strickland St. - Denley Dr. to Fernwood Ave.	Street Resurfacing	70,835	04	4th/11
		Council District 04 - Total	**12,628,968**		
Flood Protection and Storm Drainage	Glencliff Dr. 1035	Erosion Control	78,115	05	2nd/11
Flood Protection and Storm Drainage	Ricketts Branch - Detention Basin	Flood Management	3,956,530	05	4th/12
Flood Protection and Storm Drainage	Indian Ridge 7209	Storm Drainage Relief System	215,344	05	3rd/11
Park and Recreation	Fruitdale Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	300,000	05	4th/11
Park and Recreation	Cedar Run Playground	Playground Improvement	15,364	05	2nd/12
Park and Recreation	Fruitdale Playground	Playground Improvement	136,474	05	4th/11
Park and Recreation	Indian Ridge Playground	Playground Improvement	136,474	05	TBD
Park and Recreation	J. J. Lemon Playground	Playground Improvement	81,876	05	4th/11
Park and Recreation	Sand Springs Playground	Playground Improvement	136,474	05	4th/11
Park and Recreation	Seaton - New Playground	Playground Improvement	134,427	05	4th/11
Park and Recreation	Five Mile Creek Trail - Glendale to Arden Terrace	Trail Development	412,880	05	2nd/12

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Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Streets and Thoroughfares	Helena Ave. - Elam Rd. to Jeane St.	Street Petitions	1,208,617	05	2nd/12
Streets and Thoroughfares	Old Homestead Dr. - Pleasant Dr. to Holcomb Rd.	Street Petitions	682,639	05	2nd/12
Streets and Thoroughfares	San Leon Ave. - Glencliff Dr. to Dead End	Street Petitions	468,163	05	2nd/12
Streets and Thoroughfares	Lake June Rd. - Pemberton Dr. to C F Hawn Frwy. (Service Rd.)	Street Reconstruction	839,040	05	3rd/12
Streets and Thoroughfares	Barret Dr. - Jim Miller Rd. to Bramlett Dr. at Cul-de-Sac	Street Resurfacing	167,451	05	4th/11
Streets and Thoroughfares	Bollero Ave. - Antler Ave. to Elam Rd.	Street Resurfacing	57,561	05	4th/11
Streets and Thoroughfares	Bridges St. - Cul-De-Sac to Redkey St.	Street Resurfacing	171,407	05	4th/11
Streets and Thoroughfares	Broken Tree Trl. - Deerwood Dr. to Library Ln.	Street Resurfacing	35,864	05	4th/11
Streets and Thoroughfares	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	Street Resurfacing	65,474	05	4th/11
Streets and Thoroughfares	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	Street Resurfacing	208,803	05	4th/11
Streets and Thoroughfares	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	Street Resurfacing	168,599	05	4th/11
Streets and Thoroughfares	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	Street Resurfacing	153,411	05	4th/11
Streets and Thoroughfares	Hidden Valley Dr. - Carioca Dr. to Dead End	Street Resurfacing	80,407	05, 08	4th/11
Streets and Thoroughfares	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Street Resurfacing	176,513	04, 05	4th/11
Streets and Thoroughfares	Kilburn Ave. - Corrigan Ave. to Haas Dr.	Street Resurfacing	284,998	05	4th/11
Streets and Thoroughfares	Library Ln. - Camp Wisdom Rd. to Dead End	Street Resurfacing	63,304	05	4th/11
Streets and Thoroughfares	Los Gatos Dr. - Kirnwood Dr. to Dead End	Street Resurfacing	28,844	05	4th/11
Streets and Thoroughfares	Mesita Dr. - Algonquin Dr. to Cul-de-sac	Street Resurfacing	58,072	05	4th/11
Streets and Thoroughfares	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	Street Resurfacing	27,058	05	4th/11
Streets and Thoroughfares	Musgrave Dr. - Dead End to St. Augustine Rd.	Street Resurfacing	100,828	05	4th/11
Streets and Thoroughfares	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	Street Resurfacing	38,800	05	4th/11
Streets and Thoroughfares	Penguin Dr. - Sumatra Dr. to Stratton Dr.	Street Resurfacing	131,969	05	4th/11
Streets and Thoroughfares	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	Street Resurfacing	216,078	05	4th/11
Streets and Thoroughfares	Sedalia St. - 51th St. to Dahlia Dr.	Street Resurfacing	72,366	05	4th/11
Streets and Thoroughfares	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr.	Street Resurfacing	48,627	05	4th/11
Streets and Thoroughfares	Springhaven Dr. - Gardenside Dr. to Amity Ln.	Street Resurfacing	67,006	05	4th/11
Streets and Thoroughfares	Sunnyvale St. - Ledbetter Dr. to Fifty-Second St.	Street Resurfacing	135,288	05	4th/11
Streets and Thoroughfares	Woodmont Dr. - Loop 12 to Alcorn Ave.	Street Resurfacing	76,578	05	4th/11
		Council District 05 - Total	**11,437,723**		
Flood Protection and Storm Drainage	Levee Drainage System - Eagle Ford Sump	Flood Management	2,424,970	06	3rd/11
Flood Protection and Storm Drainage	Levee Drainage System - Hampton-Oak Lawn Sump	Flood Management	6,001,823	06	2nd/13
Flood Protection and Storm Drainage	West Dallas - Eagle Ford Sump Basin	Storm Drainage Relief System	239,895	06	4th/12
Flood Protection and Storm Drainage	State-Thomas at Woodall Rodgers	Storm Drainage Relief System	9,905,811	02,06,14	1st/17
Park and Recreation	Land Acquisition - Recreation Center	Park Land Acquisition	250,000	06	N/A
Park and Recreation	Bachman Lake Site Development	Recreation Facilities and Site Development	2,733,365	06	1st/11
Park and Recreation	Benito Juarez Parque de Heroes Site Improvements	Recreation Facilities and Site Development	348,088	06	4th/11
Streets and Thoroughfares	Sylvan Ave. - Irving to Gallagher - Amenities	Intergovernmental Partnership Projects	2,153,437	02, 06	2nd/13
Streets and Thoroughfares	Walnut Hill - Malibu to Luna	Intergovernmental Partnership Projects	2,110,978	06	2nd/13
Streets and Thoroughfares	Community - NW Hwy. to Denton Rd.	Sidewalk Improvements	53,595	06	4th/11
Streets and Thoroughfares	Community - Webb Chapel Ext. to NW Hwy.	Sidewalk Improvements	129,025	06	4th/11
Streets and Thoroughfares	Beatrice St. - Comstock St. to Commerce St.	Street Reconstruction	982,749	06	2nd/12
Streets and Thoroughfares	Crown Rd. - Emerald St. to Goodnight Ln.	Street Reconstruction	70,768	06	2nd/11
Streets and Thoroughfares	Irving Blvd. (N Service Rd.) - Mockingbird Ln. to Woodall St.	Street Reconstruction	1,806,284	06	2nd/12
Streets and Thoroughfares	Pueblo St. - Sylvan to Bataan	Street Reconstruction	144,966	06	2nd/12
Streets and Thoroughfares	Pulaski St. - Irving Blvd. to Halifax St.	Street Reconstruction	1,249,498	06	2nd/12
Streets and Thoroughfares	Regal Row - Viscount Row to UP RR	Street Reconstruction	2,393,063	06	2nd/12
Streets and Thoroughfares	River Wharf Dr. - Barge Ln. to Sea Harbor Rd.	Street Reconstruction	391,824	06	2nd/12
Streets and Thoroughfares	Southwell Rd. - Ables Ln. to Shady Trl.	Street Reconstruction	984,027	06	2nd/12
Streets and Thoroughfares	Titan Dr. - Empress Row to Governors Row	Street Reconstruction	1,276,300	06	2nd/12
Streets and Thoroughfares	Beckley Ave. (N) - Commerce St. to Gulden Ln.	Street Resurfacing	232,542	06	4th/11
Streets and Thoroughfares	Cherry Laurel Ln. - Keenland Pkwy. to Sportsmans Pkwy.	Street Resurfacing	136,309	06	4th/11
Streets and Thoroughfares	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	Street Resurfacing	98,658	06	4th/11
Streets and Thoroughfares	Gallagher St. - Chihuahua St. to Vilbig Rd.	Street Resurfacing	83,343	03, 06	4th/11
Streets and Thoroughfares	Hammerly Dr. - Bernal Dr. to Dead End	Street Resurfacing	304,780	06	4th/11
Streets and Thoroughfares	Harlingen St. - Leath St. to Dead End	Street Resurfacing	50,797	06	4th/11
Streets and Thoroughfares	Iroquois Dr. - Dead End to Chippewa Dr.	Street Resurfacing	140,265	06	4th/11
Streets and Thoroughfares	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Street Resurfacing	116,271	03, 06	4th/11

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Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Streets and Thoroughfares	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	Street Resurfacing	90,745	06	4th/11
Streets and Thoroughfares	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	Street Resurfacing	10,849	06	4th/09
Streets and Thoroughfares	Norma St. - Diug Dr. to Jane Ln.	Street Resurfacing	124,567	06	4th/11
Streets and Thoroughfares	Odessa St. - Tumalo Trl. toDead End	Street Resurfacing	386,591	06	4th/11
Streets and Thoroughfares	Palacios Ave. - Gallagher St. to Homeland St.	Street Resurfacing	55,264	06	4th/11
Streets and Thoroughfares	Profit Dr. - Chancellor Row to Premier Row	Street Resurfacing	245,177	06	4th/11
Streets and Thoroughfares	Security Dr. - Conveyor Ln. to Conveyor Ln.	Street Resurfacing	100,572	06	4th/11
Streets and Thoroughfares	Sovereign Row - Cul-De-Sac to Dividend Dr.	Street Resurfacing	286,657	06	4th/11
Streets and Thoroughfares	Tumalo Trl. - Bernal Dr. to Cul-De-Sac	Street Resurfacing	245,943	06	4th/11
Streets and Thoroughfares	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	Street Resurfacing	1,036,228	06	4th/11
Streets and Thoroughfares	Chalk Hill Rd. - IH 30 EB Frontage Rd. to Singleton	Thoroughfares	5,593,613	03,06	4th/12
Streets and Thoroughfares	Chalk Hill Rd. - Davis St. to 800' south of IH 30	Thoroughfares	7,747,316	03,06	4th/12
Streets and Thoroughfares	Commerce St. - Levee to Hampton	Thoroughfares	1,687,250	03,06	2nd/12
Streets and Thoroughfares	Goodnight - Royal to North of Harcourt	Thoroughfares	2,867,660	06	4th/12
Streets and Thoroughfares	Goodnight - Joe Field to Royal	Thoroughfares	3,241,760	06	4th/12
Streets and Thoroughfares	Sylvan Ave. -W Commerce to Singleton	Thoroughfares	21,697	06	3rd/12
		Council District 06 - Total	**60,555,320**		
Flood Protection and Storm Drainage	Ash Creek - S. Fork - Bridges at Lakeland	Flood Management	3,663,060	07	4th/11
Flood Protection and Storm Drainage	Ash Creek Estates at Meadow Way	Storm Drainage Relief System	351,440	07	4th/11
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase I - to Fair Park	Storm Drainage Relief System	18,846,882	02,07,14	4th/16
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase II - Fair Park to Haskell	Storm Drainage Relief System	10,601,371	02,07,14	4th/16
Park and Recreation	Eloise Lundy Recreation Center - ADA Improvements	Major Maintenance - Park Facilities	6,000	07	4th/12
Park and Recreation	Eloise Lundy Recreation Center - HVAC Replacement	Major Maintenance - Park Facilities	500,000	07	4th/12
Park and Recreation	John C. Phelps Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	200,000	07	4th/11
Park and Recreation	John C. Phelps Playground	Playground Improvement	150,592	07	4th/11
Park and Recreation	Moore Playground	Playground Improvement	150,592	07	4th/11
Park and Recreation	Wonderview Playground Replacement	Playground Improvement	150,592	07	4th/11
Park and Recreation	Lakeland Hills - Pavillions, Walkways and Parking Improvements	Recreation Facilities and Site Development	312,686	07	2nd/12
Streets and Thoroughfares	Fairway Ave. - Gill St. to James St.	Street Petitions	152,894	07	2nd/12
Streets and Thoroughfares	Glover Pass - Scyene Rd. to Overlook Dr.	Street Resurfacing	240,200	07	4th/11
Streets and Thoroughfares	La Prada Dr. - Oates Dr. to Millmar Dr.	Street Resurfacing	355,322	07	4th/11
		Council District 07 - Total	**35,681,631**		
Flood Protection and Storm Drainage	Kleberg Rd. 11700	Storm Drainage Relief System	215,344	08	3rd/11
Park and Recreation	Tommie Allen Pool Renovation	Aquatic Facilities	225,000	08	4th/12
Park and Recreation	Fireside Recreation Center - ADA Improvements	Major Maintenance - Park Facilities	34,118	08	4th/11
Park and Recreation	Fireside Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	300,000	08	4th/11
Park and Recreation	Singing Hills Recreation Center -HVAC Improvements	Major Maintenance - Park Facilities	120,000	08	TBD
Park and Recreation	Tommie Allen Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	200,000	08	4th/11
Park and Recreation	Tommie Allen Recreation Center - Roof Replacement	Major Maintenance - Park Facilities	255,000	08	4th/11
Park and Recreation	Apache Playground	Playground Improvement	136,474	08	4th/11
Park and Recreation	Hulcy Drainage Improvements	Recreation Facilities and Site Development	241,277	08	4th/11
Park and Recreation	Tommie Allen Fencing and Footbridge	Recreation Facilities and Site Development	309,676	08	3rd/11
Park and Recreation	Five Mile Creek Trail - Glendale to College	Trail Development	619,320	08	2nd/12
Streets and Thoroughfares	Bainbridge Dr. - Camp Wisdom to Cliffwood Dr.	Street Petitions	754,779	08	2nd/12
Streets and Thoroughfares	Fairport Rd. - Murdock Rd. to Dowdy Ferry Rd.	Street Petitions	662,182	08	2nd/12
Streets and Thoroughfares	Pleasant Vista Dr. - Elam to Silver Meadow (Alley)	Street Petitions	657,337	08	2nd/12
Streets and Thoroughfares	Woodway Dr. - Fountaindale Dr. to Dead-End	Street Petitions	243,740	08	4th/11
Streets and Thoroughfares	Phantom Hill Rd. - Bitter Creek to Cheyenne Rd.	Street Reconstruction	467,632	08	2nd/12
Streets and Thoroughfares	St. Augustine Rd. (S) - Old Seagoville Rd. to CF Hawn	Street Reconstruction	2,250,117	08	3rd/12
Streets and Thoroughfares	Bambi St. - Murdock to Dowdy Ferry	Street Resurfacing	144,094	08	2nd/09
Streets and Thoroughfares	Bluewood Dr. - Brierfield Dr. to Woodwick Dr.	Street Resurfacing	184,298	08	4th/11
Streets and Thoroughfares	Forsythe Dr. - Gayglen to Komatty	Street Resurfacing	114,447	08	2nd/12
Streets and Thoroughfares	Friendship Dr. - Rain Forest Dr. to Lake June Rd.	Street Resurfacing	38,544	08	4th/11
Streets and Thoroughfares	Happy Hollow Ln. - Bitter Creek to Cheyenne Rd.	Street Resurfacing	42,373	08	4th/11
Streets and Thoroughfares	Hidden Valley Dr. - Carioca Dr. to Dead End	Street Resurfacing	80,407	05, 08	4th/11
Streets and Thoroughfares	Lancaster Rd. (S) - Morgan Dr. to LBJ	Street Resurfacing	230,500	08	4th/11
Streets and Thoroughfares	Masters Dr. (S) - Grady Ln. to Cushing Dr.	Street Resurfacing	281,169	08	4th/11

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Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Streets and Thoroughfares	Pebble Valley Ln. - Dead End to Masters Dr.	Street Resurfacing	98,658	08	4th/11
Streets and Thoroughfares	Polk St. - Camp Wisdom to Brogdon	Street Resurfacing	1,280,129	08	4th/11
Streets and Thoroughfares	Bonnie View - Langdon to Hutchins C.L.	Thoroughfares	6,873,792	08	3rd/13
Streets and Thoroughfares	Wheatland - Lancaster Cir. to Lancaster Rd. at Plaza	Thoroughfares	4,467,516	08	4th/11
		Council District 08 - Total	**21,527,923**		
Flood Protection and Storm Drainage	Peavy at Galway - Fuller	Storm Drainage Relief System	173,577	09	4th/11
Flood Protection and Storm Drainage	Rush Creek - Relief/Diversion System	Storm Drainage Relief System	3,491,047	09	1st/13
Park and Recreation	Lake Highlands Playground	Playground Improvement	136,474	09	4th/11
Park and Recreation	Casa Linda Pavillion	Recreation Facilities and Site Development	31,312	09	4th/12
Streets and Thoroughfares	Oldgate Ln. - Garland Rd. to Diceman Dr.	Street Petitions	1,622,766	09	4th/11
		Council District 09 - Total	**5,455,176**		
Flood Protection and Storm Drainage	McCree Branch - White Rock Trail Bridge	Flood Management	60,000	10	1st/12
Park and Recreation	Willie B Johnson Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	64,000	10	2nd/12
Streets and Thoroughfares	Valley View and Walnut - IH 635 to E. City Limit	Participation With Other Government Agencies - Thoroughfares	201,642	10,11	4th/17
Streets and Thoroughfares	Sidewalk Improvements along Arterial St. (Locations to be determined)	Sidewalk Improvements	2,314,073	01, 10, 11	Various
Streets and Thoroughfares	Boundbrook Ave. - Stillwater Ave. to Woodbrook Dr.	Street Reconstruction	879,408	10	2nd/12
Streets and Thoroughfares	Dilworth Rd. - Pagemill Rd. to Hillguard Rd.	Street Reconstruction	954,672	10	2nd/11
Streets and Thoroughfares	Petal St. - 11000 Blk	Street Reconstruction	593,585	10	2nd/11
Streets and Thoroughfares	Pinewood Dr. - Gladwood Ln. to Stults Rd.	Street Reconstruction	829,595	10	2nd/12
Streets and Thoroughfares	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	Street Resurfacing	150,093	10	4th/11
Streets and Thoroughfares	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	Street Resurfacing	49,138	10	4th/11
		Council District 10 - Total	**6,096,206**		
Park and Recreation	Churchill Playground	Playground Improvement	22,782	11	4th/12
Park and Recreation	Dealey Montessori School Site Development	Recreation Facilities and Site Development	587,423	11	TBD
Park and Recreation	Fretz Park Recreation Center - Reconstruct Parking Lot	Recreation Facilities and Site Development	289,532	11	4th/11
Park and Recreation	Fretz Recreation Center - Renovation	Recreation Facilities and Site Development	788,000	11	3rd/12
Park and Recreation	Hillcrest Loop Trail	Recreation Facilities and Site Development	593,331	11	3rd/11
Park and Recreation	Northaven Trail (75 to Hillcrest)	Trail Development	1,032,200	11	3rd/12
Park and Recreation	White Rock Trail Extension	Trail Development	148,875	11	4th/11
Streets and Thoroughfares	Azalea and Rex - Preston Rd. to "T" Alley	Alley Reconstruction	110,856	11	4th/11
Streets and Thoroughfares	Carillon Dr. (13908 - 14030) Peyton - Spring Valley to "T" Alley	Alley Reconstruction	178,642	11	3rd/11
Streets and Thoroughfares	Eudora Dr. (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Alley Reconstruction	290,996	11	4th/11
Streets and Thoroughfares	Mason Dells Dr. and Yamini - Chicot to St. Judes	Alley Reconstruction	175,057	11	4th/11
Streets and Thoroughfares	Paldao Dr. (7311 - 7429) Spring Valley - Meandering to Carillon	Alley Reconstruction	336,133	11	3rd/11
Streets and Thoroughfares	Peyton and Sprucewood - Meandering to Paldao	Alley Reconstruction	452,340	11	3rd/11
Streets and Thoroughfares	Rolling Hills and Spring Grove - Coit to Carillon	Alley Reconstruction	265,361	11	3rd/11
Streets and Thoroughfares	Tahoe and Brush Creek-Brush Creek to Roaring Springs	Alley Reconstruction	172,301	11	3rd/11
Streets and Thoroughfares	Valley View and Walnut - IH 635 to E. City Limit	Participation With Other Government Agencies - Thoroughfares	201,642	10,11	4th/17
Streets and Thoroughfares	Sidewalk Improvements along Arterial St. (Locations to be determined)	Sidewalk Improvements	2,314,073	01, 10, 11	Various
Streets and Thoroughfares	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	Street Resurfacing	52,711	11	4th/11
Streets and Thoroughfares	Emily Rd. - Coit Rd. to Kit Ln.	Street Resurfacing	407,012	11	4th/11
Streets and Thoroughfares	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	Street Resurfacing	313,587	11	4th/11
Streets and Thoroughfares	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	Street Resurfacing	553,787	11	4th/11
		Council District 11 - Total	**9,286,641**		
Park and Recreation	Campbell Green Recreation Center - Roof Replacement	Major Maintenance - Park Facilities	160,000	12	2nd/12
Park and Recreation	Campbell Green Recreation Center - Renovations	Recreation Facilities and Site Development	551,600	12	2nd/12
Park and Recreation	Timberglen Site Improvements	Recreation Facilities and Site Development	1,331,413	12	2nd/13
Park and Recreation	Timberglen Trail (Timberglen to Barry Barker)	Trail Development	148,875	12	2nd/12
Streets and Thoroughfares	Chattington 7606 and Rolling Acres-Tophill to Carriage	Alley Reconstruction	324,592	12	3rd/11
Streets and Thoroughfares	Coit - Frankford to McCallum	Sidewalk Improvements	134,590	12	4th/10
Streets and Thoroughfares	McCallum - Hillcrest to Coit	Sidewalk Improvements	15,834	12	4th/10
Streets and Thoroughfares	Trinity Mills - Marsh to Midway	Sidewalk Improvements	247,012	12	N/A
Streets and Thoroughfares	Waterview - Cullum to Frankford	Sidewalk Improvements	126,673	12	TBD
Streets and Thoroughfares	Riseden Dr. - Winding Rose Trl. to Hillcrest Rd.	Street Petitions	468,373	12	4th/11
Streets and Thoroughfares	Campbell at DART crossing	Street Reconstruction	35,573	12	2nd/12
Streets and Thoroughfares	Frankford at Kelly	Street Reconstruction	6,547	12	2nd/12
Streets and Thoroughfares	Briargrove Ln. - Cobblers Ln. to Spyglass Dr.	Street Resurfacing	233,563	12	4th/11

FY10-11 Proposed Capital Budget

$350m - 98 and 06 Bond Projects

Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Streets and Thoroughfares	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	Street Resurfacing	62,922	12	4th/11
Streets and Thoroughfares	Highland Glen Trl. - Highland Heather to Meandering	Street Resurfacing	33,822	12	4th/11
Streets and Thoroughfares	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	Street Resurfacing	155,326	12	4th/11
Streets and Thoroughfares	Kingstree Dr. - Roundrock Dr. to D.E. at Cul-de-Sac	Street Resurfacing	66,368	12	4th/11
Streets and Thoroughfares	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	Street Resurfacing	63,177	12	4th/11
Streets and Thoroughfares	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	Street Resurfacing	141,542	12	4th/11
Streets and Thoroughfares	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	Street Resurfacing	166,557	12	4th/11
Streets and Thoroughfares	Williamswood Dr. - Dickerson St.to Kirkham Dr.	Street Resurfacing	51,307	12	4th/11
Streets and Thoroughfares	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	Street Resurfacing	288,189	12	4th/11
		Council District 12 - Total	**4,813,855**		
Park and Recreation	Walnut Hill Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	120,000	13	4th/12
Park and Recreation	Fair Oaks Pavillion	Recreation Facilities and Site Development	45,073	13	2nd/12
Park and Recreation	Walnut Hill Recreation Center - Interior Renovations	Recreation Facilities and Site Development	1,416,729	13	2nd/13
Streets and Thoroughfares	Aberdeen Ave. and Mimosa Ln. - Tibbs to Edgemere	Alley Reconstruction	234,839	13	4th/11
Streets and Thoroughfares	Carry Back Cir. and TXU Right of Way (ROW) - Pensive to T-alley	Alley Reconstruction	147,639	13	3rd/11
Streets and Thoroughfares	Catamore (3144) and Woodwind - Dundee including "T"	Alley Reconstruction	313,042	13	3rd/11
Streets and Thoroughfares	Colgate and Marquette - Boedeker to Durham	Alley Reconstruction	248,879	13	3rd/11
Streets and Thoroughfares	Cromwell 11001 - Royal to Cromwell	Alley Reconstruction	311,290	13	3rd/11
Streets and Thoroughfares	Marquette 7207 and Centenary - Airline to Durham	Alley Reconstruction	182,179	13	4th/11
Streets and Thoroughfares	Meletio 5739 and Charlestown - Nuestra to Jamestown	Alley Reconstruction	299,803	13	4th/11
Streets and Thoroughfares	Talisman Dr. and Wildflower - Wildflower to Caraway	Alley Reconstruction	207,949	13	3rd/11
Streets and Thoroughfares	Whitehall and Jubilee Trl. - Shans to Cromwell	Alley Reconstruction	425,087	13	3rd/11
Streets and Thoroughfares	Webb Chapel Rd. - Altman Dr. to Regent Dr.	Street Reconstruction	1,084,855	13	2nd/12
Streets and Thoroughfares	Westchester Dr. - Luther Ln. to Berkshire Ln.	Street Reconstruction	427,561	13	2nd/12
Streets and Thoroughfares	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	Street Resurfacing	541,789	13	4th/11
Streets and Thoroughfares	I-635 corridor (LBJ) - Approaches and Transitions - I-35E to US 75 including I-35E.	Thoroughfares	8,436,251	13	4th/15
		Council District 13 - Total	**14,442,965**		
Flood Protection and Storm Drainage	Mercedes Ave. 5500 Blk at Worcola	Storm Drainage Relief System	86,788	14	2nd/12
Flood Protection and Storm Drainage	State-Thomas at Woodall Rodgers	Storm Drainage Relief System	9,905,811	02,06,14	1st/17
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase I - to Fair Park	Storm Drainage Relief System	18,846,882	02,07,14	4th/16
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase II - Fair Park to Haskell	Storm Drainage Relief System	10,601,371	02,07,14	4th/16
Park and Recreation	Cole Site Furnishings	Recreation Facilities and Site Development	59,863	14	4th/11
Park and Recreation	Exall Site Improvements	Recreation Facilities and Site Development	115,813	14	3rd/10
Park and Recreation	Glencoe Site Improvements	Recreation Facilities and Site Development	21,508	14	2nd/10
Park and Recreation	Griggs Site Development	Recreation Facilities and Site Development	295,500	14	1st/12
Park and Recreation	Katy Trail - ADA, Ramp and Staircase Improvements	Recreation Facilities and Site Development	368,000	14	1st/11
Park and Recreation	Robert E. Lee Croquet Courts Restoration	Recreation Facilities and Site Development	300,000	14	4th/11
Park and Recreation	Tietze - Trail, Walkways and Furnishings	Recreation Facilities and Site Development	292,815	14	1st/12
Streets and Thoroughfares	Goodwin Ave. and Vanderbilt Ave. - Laneri Ave. to Glencoe St.	Alley Petitions	154,746	14	4th/11
Streets and Thoroughfares	Laneri Ave. - Merrimac Ave. to Mercedes Ave.	Street Petitions	93,495	14	4th/11
Streets and Thoroughfares	Elsby Ave. - Lover Lane to Catawha	Street Resurfacing	87,171	14	2nd/09
Streets and Thoroughfares	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	454,363	02, 14	4th/11
Streets and Thoroughfares	Ross Ave. - Peak St. to Live Oak St.	Street Resurfacing	782,500	02, 14	TBD
Streets and Thoroughfares	Cedar Springs Median	Streetscape/Urban Design	3,811,200	14	4th/12
Streets and Thoroughfares	Central Blvd. - Commerce to Live Oak	Thoroughfares	10,646,463	14	4th/12
Streets and Thoroughfares	Live Oak -Olive to Central Blvd.	Thoroughfares	401,363	14	4th/12
Streets and Thoroughfares	Pearl -Commerce to Live Oak	Thoroughfares	3,658,119	14	4th/12
		Council District 14 - Total	**60,983,771**		
City Facilities	Fire Station #06 (Harwood St. at Park Row Blvd) - Replacement	Fire Protection Facilities	4,799,556	Citywide	2nd/11
City Facilities	Fire Station #27 (Douglas Ave. at NW Hwy.) - Replacement	Fire Protection Facilities	3,215,177	Citywide	2nd/11
City Facilities	Cadillac Heights Land Acquisition - (2006 Bond Program Proposition 10)	Land Acquisition	2,427,121	Citywide	N/A
City Facilities	Polk-Wisdom Branch Library Construction	Library Facilities	3,915,422	Citywide	1st/11
City Facilities	Building Inspection Facility - 542 E Jefferson - Roof Replacement	Major Maintenance - City Facilities	70,000	Citywide	4th/11
City Facilities	City Hall - Electrical System Renovations	Major Maintenance - City Facilities	626,400	Citywide	4th/10
City Facilities	City Hall - Expansion Joint Renovation	Major Maintenance - City Facilities	1,050,000	Citywide	4th/10
City Facilities	City Hall - Tank Replacement	Major Maintenance - City Facilities	120,000	Citywide	2nd/12
City Facilities	Southeast Service Center - Construction	Major Maintenance - City Facilities	541,500	Citywide	4th/11

FY10-11 Proposed Capital Budget

$350m - 98 and 06 Bond Projects

Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
City Facilities	Forest Green Branch Library - Replace HVAC	Major Maintenance - Library	181,280	Citywide	4th/11
City Facilities	North Oak Cliff Branch Library - Replace HVAC	Major Maintenance - Library	152,400	Citywide	4th/11
City Facilities	Park Forest Branch Library - Electrical and HVAC Improvements	Major Maintenance - Library	337,560	Citywide	4th/11
City Facilities	Walnut Hill Branch Library - Replace HVAC	Major Maintenance - Library	235,000	Citywide	2nd/12
City Facilities	Fire Station #07 (Davenport Rd. at Preston Rd.) - Parking Improvements	Major Maintenance - Public Safety	7,800	Citywide	2nd/12
City Facilities	Fire Station #07 (Davenport Rd. at Preston Rd.) - Roof Replacement	Major Maintenance - Public Safety	58,548	Citywide	2nd/11
City Facilities	Fire Station #16 (Chalk Hill Rd. at Singleton Blvd.) - Roof Replacement	Major Maintenance - Public Safety	52,921	Citywide	4th/10
City Facilities	Fire Station #19 (E Grand Ave. at Beacon St.) - Roof Replacement	Major Maintenance - Public Safety	75,928	Citywide	2nd/11
City Facilities	Fire Station #47 (Envoy Ct. at Mockingbird Ln.) - Window and Door Improvements	Major Maintenance - Public Safety	12,954	Citywide	2nd/11
City Facilities	Fire Station #49 (S. Hampton Rd at Challenger) - Window Improvements	Major Maintenance - Public Safety	50,000	Citywide	2nd/11
City Facilities	North Central Police Substation - Roof Replacement	Major Maintenance - Public Safety	250,000	Citywide	2nd/09
City Facilities	Police Facilities - Emergency Generators	Major Maintenance - Public Safety	38,400	Citywide	2nd/11
City Facilities	Southeast Police - Emergency Generator and HVAC Improvements	Major Maintenance - Public Safety	50,000	Citywide	4th/11
City Facilities	City-Wide Multi Purpose Center - Master Plan	Studies and Master Plans	450,000	Citywide	TBD
Cultural Facilities	Dallas Museum of Natural History - Waterproofing	Major Maintenance - Cultural Facilities	220,000	Citywide	2nd/13
Economic Development	Housing - Acquisition and Demolition	Acquisition and Demolition	5,009,692	Citywide	N/A
Economic Development	Economic Development - Infrastructure Improvements	Infrastructure Support	5,799,266	Citywide	Various
Economic Development	Housing - Land Bank Funds	Land Bank	1,200,000	Citywide	N/A
Park and Recreation	Park Service Center Replacement	Administrative and Internal Service Facilities	1,344,350	Citywide	Various
Park and Recreation	Community Pool Enhancements	Aquatic Facilities	246,250	Citywide	Various
Park and Recreation	Accessibility and Code Compliance Improvements at Various Facilities	Code Compliance, Safety and Security	450,000	Citywide	N/A
Park and Recreation	Citywide Security Lighting	Code Compliance, Safety and Security	389,500	Citywide	Various
Park and Recreation	Arboretum Parking	Dallas Arboretum	4,925,000	Citywide	1st/14
Park and Recreation	Dallas Arboretum North Garden Development	Dallas Arboretum	2,455,000	Citywide	1st/12
Park and Recreation	Dallas Zoo - Bird and Reptile Building Renovations	Dallas Zoo	2,364,000	Citywide	N/A
Park and Recreation	Dallas Zoo - Zebra and Woodlands Exhibits	Dallas Zoo	1,758,000	Citywide	N/A
Park and Recreation	Environmental Conservation	Environmental	893,250	Citywide	Various
Park and Recreation	Dallas Zoo - Blue Building Roof and Insulation Replacement	Major Maintenance - Park Facilities	100,000	Citywide	4th/10
Park and Recreation	Dallas Zoo - Guest Relations Building Roof Replacement	Major Maintenance - Park Facilities	30,000	Citywide	4th/11
Park and Recreation	Fretz Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	201,748	Citywide	3rd/12
Park and Recreation	Janie C. Turner Recreation Center - Improvements	Major Maintenance - Park Facilities	185,000	Citywide	4th/12
Park and Recreation	Elm Fork Gun Range Entry Road	Major Park Facilities	397,000	Citywide	4th/12
Park and Recreation	Keeton Golf Course - Drainage Improvements	Major Park Facilities	794,000	Citywide	Various
Park and Recreation	Pinnacle Athletic Complex	Major Park Facilities	400,000	Citywide	2nd/13
Park and Recreation	Stevens Golf Course - Erosion Control	Major Park Facilities	1,588,000	Citywide	1st/12
Park and Recreation	Stevens Golf Course - Irrigation Improvements	Major Park Facilities	992,500	Citywide	4th/12
Park and Recreation	Chalk Hill Trail Land Acquisition	Park Land Acquisition	1,500,000	Citywide	N/A
Park and Recreation	White Rock Lake Park (Nautical Area) Playground Replacement (Big Thicket No. 2)	Playground Improvement	136,474	Citywide	TBD
Park and Recreation	Public Art Administration - Park and Recreation	Public Art	250,000	Citywide	N/A
Park and Recreation	Neighborhood Partnership Matching Funds	Public Private Partnership	300,000	Citywide	N/A
Park and Recreation	Continental Pedestrian Bridge Design	Recreation Facilities and Site Development	1,970,000	Citywide	N/A
Park and Recreation	Crawford Memorial Master Plan and Design	Recreation Facilities and Site Development	300,000	Citywide	N/A
Park and Recreation	Hamilton Open-air Gym/Parking/Pavillion	Recreation Facilities and Site Development	713,000	Citywide	2nd/12
Park and Recreation	Kidd Springs Recreation Center - Expansion and Parking Improvements	Recreation Facilities and Site Development	1,995,064	Citywide	2nd/12
Park and Recreation	White Rock Lake East Lawther Trail Replacement	Recreation Facilities and Site Development	1,288,000	Citywide	4th/12
Park and Recreation	White Rock Lake Mockingbird Point Improvements	Recreation Facilities and Site Development	588,000	Citywide	4th/12
Park and Recreation	Willie B Johnson Recreation Center - Interior Renovation	Recreation Facilities and Site Development	516,386	Citywide	2nd/12
Park and Recreation	White Rock Creek Trail	Trail Development	752,000	Citywide	3rd/11
Streets and Thoroughfares	CIP Reimbursement - 2006 Bond Program Steet & Transportation Improvements Proposition	Professional Services and Debt Issuance	2,058,000	Citywide	N/A
Trinity River Corridor	Great Trinity Forest Park	Trinity River Projects	4,007,303	Citywide	4th/13
		Citywide - Total	**66,834,750**		

Appendix C

2006 Bond Program Projects included in
FY 2010-11 Proposed Capital Budget
by Proposition

FY10-11 Proposed Capital Budget

$350m - 98 and 06 Bond Projects

Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
City Facilities	Fire Station #06 (Harwood St. at Park Row Blvd) - Replacement	Fire Protection Facilities	4,799,556	Citywide	2nd/11
City Facilities	Fire Station #27 (Douglas Ave. at NW Hwy.) - Replacement	Fire Protection Facilities	3,215,177	Citywide	2nd/11
City Facilities	Cadillac Heights Land Acquisition - (2006 Bond Program Proposition 10)	Land Acquisition	2,427,121	Citywide	N/A
City Facilities	Polk-Wisdom Branch Library Construction	Library Facilities	3,915,422	Citywide	1st/11
City Facilities	Forest Green Branch Library - Replace HVAC	Major Maintenance - Library	181,280	Citywide	4th/11
City Facilities	North Oak Cliff Branch Library - Replace HVAC	Major Maintenance - Library	152,400	Citywide	4th/11
City Facilities	Park Forest Branch Library - Electrical and HVAC Improvements	Major Maintenance - Library	337,560	Citywide	4th/11
City Facilities	Walnut Hill Branch Library - Replace HVAC	Major Maintenance - Library	235,000	Citywide	2nd/12
City Facilities	Building Inspection Facility - 542 E Jefferson - Roof Replacement	Major Maintenance - City Facilities	70,000	Citywide	4th/11
City Facilities	City Hall - Electrical System Renovations	Major Maintenance - City Facilities	626,400	Citywide	4th/10
City Facilities	City Hall - Expansion Joint Renovation	Major Maintenance - City Facilities	1,050,000	Citywide	4th/10
City Facilities	City Hall - Tank Replacement	Major Maintenance - City Facilities	120,000	Citywide	2nd/12
City Facilities	Southeast Service Center - Construction	Major Maintenance - City Facilities	541,500	Citywide	4th/11
City Facilities	City-Wide Multi Purpose Center - Master Plan	Studies and Master Plans	450,000	Citywide	TBD
City Facilities	Fire Station #07 (Davenport Rd. at Preston Rd.) - Parking Improvements	Major Maintenance - Public Safety	7,800	Citywide	2nd/12
City Facilities	Fire Station #07 (Davenport Rd. at Preston Rd.) - Roof Replacement	Major Maintenance - Public Safety	58,548	Citywide	2nd/11
City Facilities	Fire Station #16 (Chalk Hill Rd. at Singleton Blvd.) - Roof Replacement	Major Maintenance - Public Safety	52,921	Citywide	4th/10
City Facilities	Fire Station #19 (E Grand Ave. at Beacon St.) - Roof Replacement	Major Maintenance - Public Safety	75,928	Citywide	2nd/11
City Facilities	Fire Station #47 (Envoy Ct. at Mockingbird Ln.) - Window and Door Improvements	Major Maintenance - Public Safety	12,954	Citywide	2nd/11
City Facilities	Fire Station #49 (S. Hampton Rd at Challenger) - Window Improvements	Major Maintenance - Public Safety	50,000	Citywide	2nd/11
City Facilities	North Central Police Substation - Roof Replacement	Major Maintenance - Public Safety	250,000	Citywide	2nd/09
City Facilities	Police Facilities - Emergency Generators	Major Maintenance - Public Safety	38,400	Citywide	2nd/11
City Facilities	Southeast Police - Emergency Generator and HVAC Improvements	Major Maintenance - Public Safety	50,000	Citywide	4th/11
Cultural Facilities	Dallas Museum of Natural History - Waterproofing	Major Maintenance - Cultural Facilities	220,000	Citywide	2nd/13
Economic Development	Housing - Acquisition and Demolition	Acquisition and Demolition	5,009,692	Citywide	N/A
Economic Development	Economic Development - Infrastructure Improvements	Infrastructure Support	5,799,266	Citywide	Various
Economic Development	Housing - Land Bank Funds	Land Bank	1,200,000	Citywide	N/A
Flood Protection and Storm Drainage	Deep Hill Cir. 2631 and 2635	Erosion Control	233,033	03	3rd/11
Flood Protection and Storm Drainage	Deep Hill Cir. 2647 and 2651	Erosion Control	335,220	03	3rd/11
Flood Protection and Storm Drainage	Deep Hill Cir. 2695 and 2699	Erosion Control	316,215	03	3rd/11
Flood Protection and Storm Drainage	Glen Oaks 906	Erosion Control	190,581	04	3rd/11
Flood Protection and Storm Drainage	Glencliff Dr. 1035	Erosion Control	78,115	05	2nd/11
Flood Protection and Storm Drainage	Ash Creek - S. Fork - Bridges at Lakeland	Flood Management	3,663,060	07	4th/11
Flood Protection and Storm Drainage	Elam Creek Channel - Seco to Umphress (Phase II)	Flood Management	5,171,379	04	2nd/12
Flood Protection and Storm Drainage	Elmwood Branch Bridge at Franklin	Flood Management	56,023	01	3rd/11
Flood Protection and Storm Drainage	Levee Drainage System - Eagle Ford Sump	Flood Management	2,424,970	06	3rd/11
Flood Protection and Storm Drainage	Levee Drainage System - Hampton-Oak Lawn Sump	Flood Management	6,001,823	06	2nd/13
Flood Protection and Storm Drainage	Levee Drainage System - Sump A	Flood Management	16,390,580	02	4th/14
Flood Protection and Storm Drainage	McCree Branch - White Rock Trail Bridge	Flood Management	60,000	10	1st/12
Flood Protection and Storm Drainage	Ricketts Branch - Detention Basin	Flood Management	3,956,530	05	4th/12
Flood Protection and Storm Drainage	Ash Creek Estates at Meadow Way	Storm Drainage Relief System	351,440	07	4th/11
Flood Protection and Storm Drainage	Conrad 216 - 221	Storm Drainage Relief System	79,983	04	3rd/11
Flood Protection and Storm Drainage	Indian Ridge 7209	Storm Drainage Relief System	215,344	05	3rd/11
Flood Protection and Storm Drainage	Kiest Meadow Dr. 3900	Storm Drainage Relief System	121,186	03	3rd/11
Flood Protection and Storm Drainage	Kleberg Rd. 11700	Storm Drainage Relief System	215,344	08	3rd/11
Flood Protection and Storm Drainage	Mercedes Ave. 5500 Blk at Worcola	Storm Drainage Relief System	86,788	14	2nd/12
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase I - to Fair Park	Storm Drainage Relief System	18,846,882	02,07,14	4th/16
Flood Protection and Storm Drainage	Middle Peaks Branch - Phase II - Fair Park to Haskell	Storm Drainage Relief System	10,601,371	02,07,14	4th/16
Flood Protection and Storm Drainage	Mill Creek Drainage Relief System - Phase I	Storm Drainage Relief System	35,099,019	02	4th/16
Flood Protection and Storm Drainage	Peavy at Galway - Fuller	Storm Drainage Relief System	173,577	09	4th/11
Flood Protection and Storm Drainage	Rush Creek - Relief/Diversion System	Storm Drainage Relief System	3,491,047	09	1st/13
Flood Protection and Storm Drainage	State-Thomas at Woodall Rodgers	Storm Drainage Relief System	9,905,811	02,06,14	1st/17
Flood Protection and Storm Drainage	Sylvan Ave. 1667	Storm Drainage Relief System	213,406	03	3rd/11
Flood Protection and Storm Drainage	West Dallas - Eagle Ford Sump Basin	Storm Drainage Relief System	239,895	06	4th/12
Flood Protection and Storm Drainage	Yewpon - Kingsley Area	Storm Drainage Relief System	1,996,008	04	4th/11
Park and Recreation	Park Service Center Replacement	Administrative and Internal Service Facilities	1,344,350	Citywide	Various
Park and Recreation	Community Pool Enhancements	Aquatic Facilities	246,250	Citywide	Various

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$350m - 98 and 06 Bond Projects

Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Park and Recreation	Glendale Pool	Aquatic Facilities	185,000	04	1st/12
Park and Recreation	Samuell Grand Pool Renovation	Aquatic Facilities	195,000	02	4th/11
Park and Recreation	Tommie Allen Pool Renovation	Aquatic Facilities	225,000	08	4th/12
Park and Recreation	Accessibility and Code Compliance Improvements at Various Facilities	Code Compliance, Safety and Security	450,000	Citywide	N/A
Park and Recreation	Citywide Security Lighting	Code Compliance, Safety and Security	389,500	Citywide	Various
Park and Recreation	Arboretum Parking	Dallas Arboretum	4,925,000	Citywide	1st/14
Park and Recreation	Dallas Arboretum North Garden Development	Dallas Arboretum	2,455,000	Citywide	1st/12
Park and Recreation	Dallas Zoo - Bird and Reptile Building Renovations	Dallas Zoo	2,364,000	Citywide	N/A
Park and Recreation	Dallas Zoo - Zebra and Woodlands Exhibits	Dallas Zoo	1,758,000	Citywide	N/A
Park and Recreation	Environmental Conservation	Environmental	893,250	Citywide	Various
Park and Recreation	Arlington Recreation Center - Electrical Upgrades	Major Maintenance - Park Facilities	350,000	02	4th/11
Park and Recreation	Arlington Recreation Center - Foundation Repair	Major Maintenance - Park Facilities	584,721	02	4th/11
Park and Recreation	Campbell Green Recreation Center - Roof Replacement	Major Maintenance - Park Facilities	160,000	12	2nd/12
Park and Recreation	Dallas Zoo - Blue Building Roof and Insulation Replacement	Major Maintenance - Park Facilities	100,000	Citywide	4th/10
Park and Recreation	Dallas Zoo - Guest Relations Building Roof Replacement	Major Maintenance - Park Facilities	30,000	Citywide	4th/11
Park and Recreation	Eloise Lundy Recreation Center - ADA Improvements	Major Maintenance - Park Facilities	6,000	07	4th/12
Park and Recreation	Eloise Lundy Recreation Center - HVAC Replacement	Major Maintenance - Park Facilities	500,000	07	4th/12
Park and Recreation	Fireside Recreation Center - ADA Improvements	Major Maintenance - Park Facilities	34,118	08	4th/11
Park and Recreation	Fireside Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	300,000	08	4th/11
Park and Recreation	Fretz Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	201,748	Citywide	3rd/12
Park and Recreation	Fruitdale Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	300,000	05	4th/11
Park and Recreation	Janie C. Turner Recreation Center - Improvements	Major Maintenance - Park Facilities	185,000	Citywide	4th/12
Park and Recreation	John C. Phelps Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	200,000	07	4th/11
Park and Recreation	Kidd Springs Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	240,000	01	2nd/12
Park and Recreation	Martin Weiss Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	150,000	01	1st/12
Park and Recreation	Samuell Grand Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	300,000	02	4th/11
Park and Recreation	Singing Hills Recreation Center -HVAC Improvements	Major Maintenance - Park Facilities	120,000	08	TBD
Park and Recreation	Tommie Allen Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	200,000	08	4th/11
Park and Recreation	Tommie Allen Recreation Center - Roof Replacement	Major Maintenance - Park Facilities	255,000	08	4th/11
Park and Recreation	Walnut Hill Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	120,000	13	4th/12
Park and Recreation	Willie B Johnson Recreation Center - HVAC Improvements	Major Maintenance - Park Facilities	64,000	10	2nd/12
Park and Recreation	Elm Fork Gun Range Entry Road	Major Park Facilities	397,000	Citywide	4th/12
Park and Recreation	Keeton Golf Course - Drainage Improvements	Major Park Facilities	794,000	Citywide	Various
Park and Recreation	Pinnacle Athletic Complex	Major Park Facilities	400,000	Citywide	2nd/13
Park and Recreation	Stevens Golf Course - Erosion Control	Major Park Facilities	1,588,000	Citywide	1st/12
Park and Recreation	Stevens Golf Course - Irrigation Improvements	Major Park Facilities	992,500	Citywide	4th/12
Park and Recreation	Chalk Hill Trail Land Acquisition	Park Land Acquisition	1,500,000	Citywide	N/A
Park and Recreation	Land Acquisition - Recreation Center	Park Land Acquisition	250,000	06	N/A
Park and Recreation	Apache Playground	Playground Improvement	136,474	08	4th/11
Park and Recreation	Cedar Run Playground	Playground Improvement	15,364	05	2nd/12
Park and Recreation	Churchill Playground	Playground Improvement	22,782	11	4th/12
Park and Recreation	Cochran Playground	Playground Improvement	52,472	02	4th/11
Park and Recreation	Fox Hollow Playground	Playground Improvement	136,474	03	4th/11
Park and Recreation	Fruitdale Playground	Playground Improvement	136,474	05	4th/11
Park and Recreation	Indian Ridge Playground	Playground Improvement	136,474	05	TBD
Park and Recreation	J. J. Lemon Playground	Playground Improvement	81,876	05	4th/11
Park and Recreation	John C. Phelps Playground	Playground Improvement	150,592	07	4th/11
Park and Recreation	Kiest Playground	Playground Improvement	221,323	03	4th/12
Park and Recreation	Lake Highlands Playground	Playground Improvement	136,474	09	4th/11
Park and Recreation	Moore Playground	Playground Improvement	150,592	07	4th/11
Park and Recreation	Sand Springs Playground	Playground Improvement	136,474	05	4th/11
Park and Recreation	Seaton - New Playground	Playground Improvement	134,427	05	4th/11
Park and Recreation	White Rock Lake Park (Nautical Area) Playground Replacement (Big Thicket No. 2)	Playground Improvement	136,474	Citywide	TBD
Park and Recreation	Wonderview Playground Replacement	Playground Improvement	150,592	07	4th/11
Park and Recreation	Public Art Administration - Park and Recreation	Public Art	250,000	Citywide	N/A
Park and Recreation	Neighborhood Partnership Matching Funds	Public Private Partnership	300,000	Citywide	N/A
Park and Recreation	Bachman Lake Site Development	Recreation Facilities and Site Development	2,733,365	06	1st/11

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Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Park and Recreation	Benito Juarez Parque de Heroes Site Improvements	Recreation Facilities and Site Development	348,088	06	4th/11
Park and Recreation	Campbell Green Recreation Center - Renovations	Recreation Facilities and Site Development	551,600	12	2nd/12
Park and Recreation	Casa Linda Pavillion	Recreation Facilities and Site Development	31,312	09	4th/12
Park and Recreation	Cole Site Furnishings	Recreation Facilities and Site Development	59,863	14	4th/11
Park and Recreation	Continental Pedestrian Bridge Design	Recreation Facilities and Site Development	1,970,000	Citywide	N/A
Park and Recreation	Crawford Memorial Master Plan and Design	Recreation Facilities and Site Development	300,000	Citywide	N/A
Park and Recreation	Dealey Montessori School Site Development	Recreation Facilities and Site Development	587,423	11	TBD
Park and Recreation	Elmwood Pkwy. Trail and Walkway	Recreation Facilities and Site Development	619,320	01	1st/12
Park and Recreation	Emerald Lake Site Improvements	Recreation Facilities and Site Development	308,490	03	4th/10
Park and Recreation	Exall Site Improvements	Recreation Facilities and Site Development	115,813	14	3rd/10
Park and Recreation	Fair Oaks Pavillion	Recreation Facilities and Site Development	45,073	13	2nd/12
Park and Recreation	Fox Hollow Site Improvements	Recreation Facilities and Site Development	169,260	03	4th/12
Park and Recreation	Fretz Park Recreation Center - Reconstruct Parking Lot	Recreation Facilities and Site Development	289,532	11	4th/11
Park and Recreation	Fretz Recreation Center - Renovation	Recreation Facilities and Site Development	788,000	11	3rd/12
Park and Recreation	Gannon Park - Trail Connection to Ruthmeade	Recreation Facilities and Site Development	67,725	01	4th/11
Park and Recreation	Garrett Site Improvements	Recreation Facilities and Site Development	129,058	02	4th/12
Park and Recreation	Glencoe Site Improvements	Recreation Facilities and Site Development	21,508	14	2nd/10
Park and Recreation	Grauwyler Site Improvements	Recreation Facilities and Site Development	185,000	02	3rd/11
Park and Recreation	Griggs Site Development	Recreation Facilities and Site Development	295,500	14	1st/12
Park and Recreation	Hamilton Open-air Gym/Parking/Pavillion	Recreation Facilities and Site Development	713,000	Citywide	2nd/12
Park and Recreation	Hillcrest Loop Trail	Recreation Facilities and Site Development	593,331	11	3rd/11
Park and Recreation	Hulcy Drainage Improvements	Recreation Facilities and Site Development	241,277	08	4th/11
Park and Recreation	Katy Trail - ADA, Ramp and Staircase Improvements	Recreation Facilities and Site Development	368,000	14	1st/11
Park and Recreation	Kidd Springs Recreation Center - Expansion and Parking Improvements	Recreation Facilities and Site Development	1,995,064	Citywide	2nd/12
Park and Recreation	Kidd Springs Walkways	Recreation Facilities and Site Development	121,905	01	1st/12
Park and Recreation	Lakeland Hills - Pavillions, Walkways and Parking Improvements	Recreation Facilities and Site Development	312,686	07	2nd/12
Park and Recreation	Park in the Woods Parking Improvements	Recreation Facilities and Site Development	148,500	03	3rd/11
Park and Recreation	Park in the Woods Security Lighting	Recreation Facilities and Site Development	98,500	03	4th/10
Park and Recreation	Pike Master Plan and Schematic	Recreation Facilities and Site Development	207,750	02	N/A
Park and Recreation	Pike Plaza Restoration	Recreation Facilities and Site Development	317,600	02	4th/12
Park and Recreation	Robert E. Lee Croquet Courts Restoration	Recreation Facilities and Site Development	300,000	14	4th/11
Park and Recreation	South Central and Joppa Gateway	Recreation Facilities and Site Development	472,800	04	3rd/12
Park and Recreation	Tietze - Trail, Walkways and Furnishings	Recreation Facilities and Site Development	292,815	14	1st/12
Park and Recreation	Timberglen Site Improvements	Recreation Facilities and Site Development	1,331,413	12	2nd/13
Park and Recreation	Tommie Allen Fencing and Footbridge	Recreation Facilities and Site Development	309,676	08	3rd/11
Park and Recreation	Walnut Hill Recreation Center - Interior Renovations	Recreation Facilities and Site Development	1,416,729	13	2nd/13
Park and Recreation	Westmoreland Pavilion	Recreation Facilities and Site Development	211,248	01	1st/12
Park and Recreation	White Rock Lake East Lawther Trail Replacement	Recreation Facilities and Site Development	1,288,000	Citywide	4th/12
Park and Recreation	White Rock Lake Mockingbird Point Improvements	Recreation Facilities and Site Development	588,000	Citywide	4th/12
Park and Recreation	Willie B Johnson Recreation Center - Interior Renovation	Recreation Facilities and Site Development	516,386	Citywide	2nd/12
Park and Recreation	Five Mile Creek Trail - Glendale to Arden Terrace	Trail Development	412,880	05	2nd/12
Park and Recreation	Five Mile Creek Trail - Glendale to College	Trail Development	619,320	08	2nd/12
Park and Recreation	Northaven Trail (75 to Hillcrest)	Trail Development	1,032,200	11	3rd/12
Park and Recreation	Timberglen Trail (Timberglen to Barry Barker)	Trail Development	148,875	12	2nd/12
Park and Recreation	White Rock Creek Trail	Trail Development	752,000	Citywide	3rd/11
Park and Recreation	White Rock Trail Extension	Trail Development	148,875	11	4th/11
Streets and Thoroughfares	Goodwin Ave. and Vanderbilt Ave. - Laneri Ave. to Glencoe St.	Alley Petitions	154,746	14	4th/11
Streets and Thoroughfares	Nebraska Ave. and Ramona Ave. - Maywood Ave. to Graceland Ave.	Alley Petitions	54,469	04	4th/11
Streets and Thoroughfares	Pringle Dr. and Norco St. - Canada Dr. to Bernal St.	Alley Petitions	172,275	03	TBD
Streets and Thoroughfares	Thurston Dr. and Wanebe Dr. - Bombay Ave. to Gilford St.	Alley Petitions	88,038	02	4th/11
Streets and Thoroughfares	Aberdeen Ave. and Mimosa Ln. - Tibbs to Edgemere	Alley Reconstruction	234,839	13	4th/11
Streets and Thoroughfares	Azalea and Rex - Preston Rd. to "T" Alley	Alley Reconstruction	110,856	11	4th/11
Streets and Thoroughfares	Berkley and Newport - Waverly to Rugged	Alley Reconstruction	225,532	01	4th/11
Streets and Thoroughfares	Carillon Dr. (13908 - 14030) Peyton - Spring Valley to "T" Alley	Alley Reconstruction	178,642	11	3rd/11
Streets and Thoroughfares	Carry Back Cir. and TXU Right of Way (ROW) - Pensive to T-alley	Alley Reconstruction	147,639	13	3rd/11
Streets and Thoroughfares	Catamore (3144) and Woodwind - Dundee including "T"	Alley Reconstruction	313,042	13	3rd/11
Streets and Thoroughfares	Chattington 7606 and Rolling Acres-Tophill to Carriage	Alley Reconstruction	324,592	12	3rd/11

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Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Streets and Thoroughfares	Colgate and Marquette - Boedeker to Durham	Alley Reconstruction	248,879	13	3rd/11
Streets and Thoroughfares	Cromwell 11001 - Royal to Cromwell	Alley Reconstruction	311,290	13	3rd/11
Streets and Thoroughfares	Eudora Dr. (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Alley Reconstruction	290,996	11	4th/11
Streets and Thoroughfares	Image Ln. (4406 - 4530) "T" Alley to Cockrell Hill	Alley Reconstruction	301,207	01	4th/11
Streets and Thoroughfares	Marquette 7207 and Centenary - Airline to Durham	Alley Reconstruction	182,179	13	4th/11
Streets and Thoroughfares	Marsalis Ave. and Lancaster - E. Tenth to E. Ninth	Alley Reconstruction	118,501	01	4th/11
Streets and Thoroughfares	Marsalis Ave. and Lancaster - Eleventh St. to Jefferson	Alley Reconstruction	59,731	01	4th/11
Streets and Thoroughfares	Mason Dells Dr. and Yamini - Chicot to St. Judes	Alley Reconstruction	175,057	11	4th/11
Streets and Thoroughfares	Meletio 5739 and Charlestown - Nuestra to Jamestown	Alley Reconstruction	299,803	13	4th/11
Streets and Thoroughfares	Ninth St. and Tenth St. - Zang to Madison	Alley Reconstruction	41,814	01	4th/11
Streets and Thoroughfares	Paldao Dr. (7311 - 7429) Spring Valley - Meandering to Carillon	Alley Reconstruction	336,133	11	3rd/11
Streets and Thoroughfares	Peyton and Sprucewood - Meandering to Paldao	Alley Reconstruction	452,340	11	3rd/11
Streets and Thoroughfares	Rolling Hills and Spring Grove - Coit to Carillon	Alley Reconstruction	265,361	11	3rd/11
Streets and Thoroughfares	Steinman Ave. (300-322) 8th - Patton to Denver	Alley Reconstruction	75,302	01	4th/11
Streets and Thoroughfares	Tahoe and Brush Creek-Brush Creek to Roaring Springs	Alley Reconstruction	172,301	11	3rd/11
Streets and Thoroughfares	Talisman Dr. and Wildflower - Wildflower to Caraway	Alley Reconstruction	207,949	13	3rd/11
Streets and Thoroughfares	Tennant (509-517) Hampton - Jefferson to Tennant	Alley Reconstruction	35,736	01	4th/11
Streets and Thoroughfares	Whitehall and Jubilee Trl. - Shans to Cromwell	Alley Reconstruction	425,087	13	3rd/11
Streets and Thoroughfares	Ledbetter Ext. - Merrifield to Mt. Creek (Construction)	Intergovernmental Partnership Projects	2,658,000	03	1st/12
Streets and Thoroughfares	Sylvan Ave. - Irving to Gallagher - Amenities	Intergovernmental Partnership Projects	2,153,437	02, 06	2nd/13
Streets and Thoroughfares	Walnut Hill - Malibu to Luna	Intergovernmental Partnership Projects	2,110,978	06	2nd/13
Streets and Thoroughfares	Valley View and Walnut - IH 635 to E. City Limit	Participation With Other Government Agencies - Thoroughfares	201,642	10,11	4th/17
Streets and Thoroughfares	CIP Reimbursement - 2006 Bond Program Steet & Transportation Improvements Proposition	Professional Services and Debt Issuance	2,058,000	Citywide	N/A
Streets and Thoroughfares	Coit - Frankford to McCallum	Sidewalk Improvements	134,590	12	4th/10
Streets and Thoroughfares	Community - NW Hwy. to Denton Rd.	Sidewalk Improvements	53,595	06	4th/11
Streets and Thoroughfares	Community - Webb Chapel Ext. to NW Hwy.	Sidewalk Improvements	129,025	06	4th/11
Streets and Thoroughfares	McCallum - Hillcrest to Coit	Sidewalk Improvements	15,834	12	4th/10
Streets and Thoroughfares	Sidewalk Improvements along Arterial St. (Locations to be determined)	Sidewalk Improvements	2,314,073	01, 10, 11	Various
Streets and Thoroughfares	Trinity Mills - Marsh to Midway	Sidewalk Improvements	247,012	12	N/A
Streets and Thoroughfares	Waterview - Cullum to Frankford	Sidewalk Improvements	126,673	12	TBD
Streets and Thoroughfares	Avon St. - Westmount Ave. to Cliffdale Ave.	Street Petitions	101,079	03	2nd/12
Streets and Thoroughfares	Bainbridge Dr. - Camp Wisdom to Cliffwood Dr.	Street Petitions	754,779	08	2nd/12
Streets and Thoroughfares	Cliffdale Ave. - Avon St. to Dead End	Street Petitions	260,566	03	2nd/12
Streets and Thoroughfares	Fairport Rd. - Murdock Rd. to Dowdy Ferry Rd.	Street Petitions	662,182	08	2nd/12
Streets and Thoroughfares	Fairway Ave. - Gill St. to James St.	Street Petitions	152,894	07	2nd/12
Streets and Thoroughfares	Fowler St. - Missouri Ave. to Illinois Ave. (E)	Street Petitions	92,598	04	2nd/12
Streets and Thoroughfares	Helena Ave. - Elam Rd. to Jeane St.	Street Petitions	1,208,617	05	2nd/12
Streets and Thoroughfares	Kimsey Dr. - Maple Ave. to Dead End	Street Petitions	414,935	02	4th/12
Streets and Thoroughfares	Laneri Ave. - Merrimac Ave. to Mercedes Ave.	Street Petitions	93,495	14	4th/11
Streets and Thoroughfares	Locust Ave. - Dalton St. to Dead End	Street Petitions	367,535	04	2nd/12
Streets and Thoroughfares	Marcell Ave. - Dacki Ave. to Hord Ave.	Street Petitions	549,126	01	2nd/12
Streets and Thoroughfares	Missouri Ave. (E) - Fowler St. to Illinois Ave. (E)	Street Petitions	75,585	04	2nd/12
Streets and Thoroughfares	Old Homestead Dr. - Pleasant Dr. to Holcomb Rd.	Street Petitions	682,639	05	2nd/12
Streets and Thoroughfares	Oldgate Ln. - Garland Rd. to Diceman Dr.	Street Petitions	1,622,766	09	4th/11
Streets and Thoroughfares	Pleasant Vista Dr. - Elam to Silver Meadow (Alley)	Street Petitions	657,337	08	2nd/12
Streets and Thoroughfares	Ranier St. - Mary Cliff Rd. - Montclair Ave. (N)	Street Petitions	226,111	03	4th/11
Streets and Thoroughfares	Riseden Dr. - Winding Rose Trl. to Hillcrest Rd.	Street Petitions	468,373	12	4th/11
Streets and Thoroughfares	San Leon Ave. - Glencliff Dr. to Dead End	Street Petitions	468,163	05	2nd/12
Streets and Thoroughfares	St. Mary Ave. - Terry St. - Garland Ave.	Street Petitions	157,993	02	4th/11
Streets and Thoroughfares	Westmount Ave. - Avon St. to Fort Worth Ave.	Street Petitions	608,492	03	4th/11
Streets and Thoroughfares	Westmount Ave. - Davis St to Avon St.	Street Petitions	781,805	03	4th/11
Streets and Thoroughfares	Woodway Dr. - Fountaindale Dr. to Dead-End	Street Petitions	243,740	08	4th/11
Streets and Thoroughfares	Beatrice St. - Comstock St. to Commerce St.	Street Reconstruction	982,749	06	2nd/12
Streets and Thoroughfares	Boundbrook Ave. - Stillwater Ave. to Woodbrook Dr.	Street Reconstruction	879,408	10	2nd/12
Streets and Thoroughfares	Campbell at DART crossing	Street Reconstruction	35,573	12	2nd/12
Streets and Thoroughfares	Crown Rd. - Emerald St. to Goodnight Ln.	Street Reconstruction	70,768	06	2nd/11
Streets and Thoroughfares	Dilworth Rd. - Pagemill Rd. to Hillguard Rd.	Street Reconstruction	954,672	10	2nd/11

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Streets and Thoroughfares	Fitchburg St. - Chalk Hill Rd. to Weir St.	Street Reconstruction	704,517	03	2nd/12
Streets and Thoroughfares	Fordham Rd. - Bonnie View Rd. to Hale St.	Street Reconstruction	3,655,734	04	3rd/12
Streets and Thoroughfares	Frankford at Kelly	Street Reconstruction	6,547	12	2nd/12
Streets and Thoroughfares	Irving Blvd. (N Service Rd.) - Mockingbird Ln. to Woodall St.	Street Reconstruction	1,806,284	06	2nd/12
Streets and Thoroughfares	Lake June Rd. - Pemberton Dr. to C F Hawn Frwy. (Service Rd.)	Street Reconstruction	839,040	05	3rd/12
Streets and Thoroughfares	Petal St. - 11000 Blk	Street Reconstruction	593,585	10	2nd/11
Streets and Thoroughfares	Phantom Hill Rd. - Bitter Creek to Cheyenne Rd.	Street Reconstruction	467,632	08	2nd/12
Streets and Thoroughfares	Pinewood Dr. - Gladwood Ln. to Stults Rd.	Street Reconstruction	829,595	10	2nd/12
Streets and Thoroughfares	Pueblo St. - Sylvan to Bataan	Street Reconstruction	144,966	06	2nd/12
Streets and Thoroughfares	Pulaski St. - Irving Blvd. to Halifax St.	Street Reconstruction	1,249,498	06	2nd/12
Streets and Thoroughfares	Regal Row - Viscount Row to UP RR	Street Reconstruction	2,393,063	06	2nd/12
Streets and Thoroughfares	River Wharf Dr. - Barge Ln. to Sea Harbor Rd.	Street Reconstruction	391,824	06	2nd/12
Streets and Thoroughfares	Southwell Rd. - Ables Ln. to Shady Trl.	Street Reconstruction	984,027	06	2nd/12
Streets and Thoroughfares	St. Augustine Rd. (S) - Old Seagoville Rd. to CF Hawn	Street Reconstruction	2,250,117	08	3rd/12
Streets and Thoroughfares	Titan Dr. - Empress Row to Governors Row	Street Reconstruction	1,276,300	06	2nd/12
Streets and Thoroughfares	Webb Chapel Rd. - Altman Dr. to Regent Dr.	Street Reconstruction	1,084,855	13	2nd/12
Streets and Thoroughfares	Westchester Dr. - Luther Ln. to Berkshire Ln.	Street Reconstruction	427,561	13	2nd/12
Streets and Thoroughfares	Bambi St. - Murdock to Dowdy Ferry	Street Resurfacing	144,094	08	2nd/09
Streets and Thoroughfares	Barret Dr. - Jim Miller Rd. to Bramlett Dr. at Cul-de-Sac	Street Resurfacing	167,451	05	4th/11
Streets and Thoroughfares	Beckley Ave. (N) - Commerce St. to Gulden Ln.	Street Resurfacing	232,542	06	4th/11
Streets and Thoroughfares	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	Street Resurfacing	52,711	11	4th/11
Streets and Thoroughfares	Bluewood Dr. - Brierfield Dr. to Woodwick Dr.	Street Resurfacing	184,298	08	4th/11
Streets and Thoroughfares	Bollero Ave. - Antler Ave. to Elam Rd.	Street Resurfacing	57,561	05	4th/11
Streets and Thoroughfares	Briargrove Ln. - Cobblers Ln. to Spyglass Dr.	Street Resurfacing	233,563	12	4th/11
Streets and Thoroughfares	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	Street Resurfacing	62,922	12	4th/11
Streets and Thoroughfares	Bridal Wreath Ln. - Deerfield to Periwinkle	Street Resurfacing	36,119	03	4th/11
Streets and Thoroughfares	Bridges St. - Cul-De-Sac to Redkey St.	Street Resurfacing	171,407	05	4th/11
Streets and Thoroughfares	Broken Tree Trl. - Deerwood Dr. to Library Ln.	Street Resurfacing	35,864	05	4th/11
Streets and Thoroughfares	Cherry Laurel Ln. - Keenland Pkwy. to Sportsmans Pkwy.	Street Resurfacing	136,309	06	4th/11
Streets and Thoroughfares	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	Street Resurfacing	65,474	05	4th/11
Streets and Thoroughfares	Delaware Ave. Bishop Ave. to Griffth Ave.	Street Resurfacing	110,655	01	4th/11
Streets and Thoroughfares	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	Street Resurfacing	208,803	05	4th/11
Streets and Thoroughfares	Edgefield Ave. (S) - Twelfth St to Burlington Blvd.	Street Resurfacing	79,386	01	4th/11
Streets and Thoroughfares	Elsby Ave. - Lover Lane to Catawha	Street Resurfacing	87,171	14	2nd/09
Streets and Thoroughfares	Emily Rd. - Coit Rd. to Kit Ln.	Street Resurfacing	407,012	11	4th/11
Streets and Thoroughfares	Forsythe Dr. - Gayglen to Komatty	Street Resurfacing	114,447	08	2nd/12
Streets and Thoroughfares	Franklin St. (S) - Gladiolus Ln. to Cul-de-sac	Street Resurfacing	27,696	03	4th/11
Streets and Thoroughfares	Friendship Dr. - Rain Forest Dr. to Lake June Rd.	Street Resurfacing	38,544	08	4th/11
Streets and Thoroughfares	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	Street Resurfacing	98,658	06	4th/11
Streets and Thoroughfares	Gallagher St. - Chihuahua St. to Vilbig Rd.	Street Resurfacing	83,343	03, 06	4th/11
Streets and Thoroughfares	Gallagher St. - Westmoreland to Norwich	Street Resurfacing	230,627	03	4th/11
Streets and Thoroughfares	Gentry Dr. - Canada Dr. to Bernal	Street Resurfacing	95,467	03	4th/11
Streets and Thoroughfares	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	Street Resurfacing	150,093	10	4th/11
Streets and Thoroughfares	Glover Pass - Scyene Rd. to Overlook Dr.	Street Resurfacing	240,200	07	4th/11
Streets and Thoroughfares	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	Street Resurfacing	313,587	11	4th/11
Streets and Thoroughfares	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	Street Resurfacing	168,599	05	4th/11
Streets and Thoroughfares	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	454,363	02, 14	4th/11
Streets and Thoroughfares	Hammerly Dr. - Bernal Dr. to Dead End	Street Resurfacing	304,780	06	4th/11
Streets and Thoroughfares	Happy Hollow Ln. - Bitter Creek to Cheyenne Rd.	Street Resurfacing	42,373	08	4th/11
Streets and Thoroughfares	Harlingen St. - Leath St. to Dead End	Street Resurfacing	50,797	06	4th/11
Streets and Thoroughfares	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	Street Resurfacing	153,411	05	4th/11
Streets and Thoroughfares	Hidden Valley Dr. - Carioca Dr. to Dead End	Street Resurfacing	80,407	05, 08	4th/11
Streets and Thoroughfares	Highland Glen Trl. - Highland Heather to Meandering	Street Resurfacing	33,822	12	4th/11
Streets and Thoroughfares	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Street Resurfacing	176,513	04, 05	4th/11
Streets and Thoroughfares	Iowa Ave. (E) - Bruck St. to Corinth St.	Street Resurfacing	39,948	04	4th/11
Streets and Thoroughfares	Iroquois Dr. - Dead End to Chippewa Dr.	Street Resurfacing	140,265	06	4th/11
Streets and Thoroughfares	Jefferson Blvd. (W) - Hampton Rd. to City Limit	Street Resurfacing	768,333	01	4th/11

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Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Streets and Thoroughfares	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Street Resurfacing	116,271	03, 06	4th/11
Streets and Thoroughfares	Keenland Pkwy. - 670 E Walton Walker Frwy. to Walton Walker Frwy.	Street Resurfacing	115,378	03	4th/11
Streets and Thoroughfares	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	Street Resurfacing	155,326	12	4th/11
Streets and Thoroughfares	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	Street Resurfacing	90,745	06	4th/11
Streets and Thoroughfares	Kilburn Ave. - Corrigan Ave. to Haas Dr.	Street Resurfacing	284,998	05	4th/11
Streets and Thoroughfares	Kimballdale Dr. - Wenatchee Dr. to Oak Arbor Dr.	Street Resurfacing	52,456	03	4th/11
Streets and Thoroughfares	Kingstree Dr. - Roundrock Dr. to D.E. at Cul-de-Sac	Street Resurfacing	66,368	12	4th/11
Streets and Thoroughfares	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	Street Resurfacing	10,849	06	4th/09
Streets and Thoroughfares	La Prada Dr. - Oates Dr. to Millmar Dr.	Street Resurfacing	355,322	07	4th/11
Streets and Thoroughfares	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	Street Resurfacing	63,177	12	4th/11
Streets and Thoroughfares	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	Street Resurfacing	141,542	12	4th/11
Streets and Thoroughfares	Lancaster Rd. (S) - Morgan Dr. to LBJ	Street Resurfacing	230,500	08	4th/11
Streets and Thoroughfares	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	Street Resurfacing	49,138	10	4th/11
Streets and Thoroughfares	Lemmon Ave. - Inwood Rd. to Atwell St.	Street Resurfacing	122,014	02	4th/11
Streets and Thoroughfares	Library Ln. - Camp Wisdom Rd. to Dead End	Street Resurfacing	63,304	05	4th/11
Streets and Thoroughfares	Los Gatos Dr. - Kirnwood Dr. to Dead End	Street Resurfacing	28,844	05	4th/11
Streets and Thoroughfares	Lovedale - Harry Hines to Mohawk	Street Resurfacing	184,042	02	4th/11
Streets and Thoroughfares	Mary Cliff Rd. - Ranier St. to Kings Hwy.	Street Resurfacing	74,919	03	4th/11
Streets and Thoroughfares	Masters Dr. (S) - Grady Ln. to Cushing Dr.	Street Resurfacing	281,169	08	4th/11
Streets and Thoroughfares	Mesita Dr. - Algonquin Dr. to Cul-de-sac	Street Resurfacing	58,072	05	4th/11
Streets and Thoroughfares	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	Street Resurfacing	27,058	05	4th/11
Streets and Thoroughfares	Morris St. - Westmoreland Rd. to Furey St.	Street Resurfacing	65,602	03	4th/11
Streets and Thoroughfares	Musgrave Dr. - Dead End to St. Augustine Rd.	Street Resurfacing	100,828	05	4th/11
Streets and Thoroughfares	Nomas St. - Furey St. to Esmalda Dr.	Street Resurfacing	113,208	03	4th/11
Streets and Thoroughfares	Norma St. - Diug Dr. to Jane Ln.	Street Resurfacing	124,567	06	4th/11
Streets and Thoroughfares	Odessa St. - Tumalo Trl. toDead End	Street Resurfacing	386,591	06	4th/11
Streets and Thoroughfares	Page Ave. (W) - Zang Blvd. to Madison Ave.	Street Resurfacing	58,199	01	4th/11
Streets and Thoroughfares	Palacios Ave. - Gallagher St. to Homeland St.	Street Resurfacing	55,264	06	4th/11
Streets and Thoroughfares	Pebble Valley Ln. - Dead End to Masters Dr.	Street Resurfacing	98,658	08	4th/11
Streets and Thoroughfares	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	Street Resurfacing	38,800	05	4th/11
Streets and Thoroughfares	Penguin Dr. - Sumatra Dr. to Stratton Dr.	Street Resurfacing	131,969	05	4th/11
Streets and Thoroughfares	Plymouth Rd. (N) - Superior St. to Davis St.	Street Resurfacing	184,042	01	4th/11
Streets and Thoroughfares	Polk St. - Camp Wisdom to Brogdon	Street Resurfacing	1,280,129	08	4th/11
Streets and Thoroughfares	Profit Dr. - Chancellor Row to Premier Row	Street Resurfacing	245,177	06	4th/11
Streets and Thoroughfares	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	Street Resurfacing	216,078	05	4th/11
Streets and Thoroughfares	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	Street Resurfacing	166,557	12	4th/11
Streets and Thoroughfares	Ross Ave. - Peak St. to Live Oak St.	Street Resurfacing	782,500	02, 14	TBD
Streets and Thoroughfares	Security Dr. - Conveyor Ln. to Conveyor Ln.	Street Resurfacing	100,572	06	4th/11
Streets and Thoroughfares	Sedalia St. - 51th St. to Dahlia Dr.	Street Resurfacing	72,366	05	4th/11
Streets and Thoroughfares	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr.	Street Resurfacing	48,627	05	4th/11
Streets and Thoroughfares	Sovereign Row - Cul-De-Sac to Dividend Dr.	Street Resurfacing	286,657	06	4th/11
Streets and Thoroughfares	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	Street Resurfacing	553,787	11	4th/11
Streets and Thoroughfares	Springhaven Dr. - Gardenside Dr. to Amity Ln.	Street Resurfacing	67,006	05	4th/11
Streets and Thoroughfares	Strickland St. - Denley Dr. to Fernwood Ave.	Street Resurfacing	70,835	04	4th/11
Streets and Thoroughfares	Sunnyvale St. - Ledbetter Dr. to Fifty-Second St.	Street Resurfacing	135,288	05	4th/11
Streets and Thoroughfares	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	Street Resurfacing	541,789	13	4th/11
Streets and Thoroughfares	Tumalo Trl. - Bernal Dr. to Cul-De-Sac	Street Resurfacing	245,943	06	4th/11
Streets and Thoroughfares	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	Street Resurfacing	1,036,228	06	4th/11
Streets and Thoroughfares	Williamswood Dr. - Dickerson St.to Kirkham Dr.	Street Resurfacing	51,307	12	4th/11
Streets and Thoroughfares	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	Street Resurfacing	64,581	03	4th/11
Streets and Thoroughfares	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	Street Resurfacing	288,189	12	4th/11
Streets and Thoroughfares	Woodmont Dr. - Loop 12 to Alcorn Ave.	Street Resurfacing	76,578	05	4th/11
Streets and Thoroughfares	Bishop Ave. - Neely to Colorado	Streetscape/Urban Design	3,122,484	01	4th/11
Streets and Thoroughfares	Cedar Springs Median	Streetscape/Urban Design	3,811,200	14	4th/12
Streets and Thoroughfares	Elm St. - Good Latimer to Hall	Streetscape/Urban Design	1,768,225	02	4th/12
Streets and Thoroughfares	Main - Good Latimer to Hall	Streetscape/Urban Design	1,692,981	02	4th/12
Streets and Thoroughfares	Polk St. (S) - Ferndale Ave. to Clarendon Ave.	Target Neighborhood	1,862,381	01	2nd/11

FY10-11 Proposed Capital Budget

$350m - 98 and 06 Bond Projects

Capital Program	Project Name	Project Category	FY11Budget	CD	Final Date
Streets and Thoroughfares	Polk St. (S) - Wilbur St. to Ferndale Ave.	Target Neighborhood	668,832	01	2nd/11
Streets and Thoroughfares	Rio Grande Ave. - Blue Ridge Blvd. to Kiest Blvd.	Target Neighborhood	1,646,746	03	2nd/11
Streets and Thoroughfares	Belleview - Akard to Ervay	Thoroughfares	843,625	02	2nd/13
Streets and Thoroughfares	Bonnie View - Langdon to Hutchins C.L.	Thoroughfares	6,873,792	08	3rd/13
Streets and Thoroughfares	Central Blvd. - Commerce to Live Oak	Thoroughfares	10,646,463	14	4th/12
Streets and Thoroughfares	Chalk Hill Rd. - IH 30 EB Frontage Rd. to Singleton	Thoroughfares	5,593,613	03,06	4th/12
Streets and Thoroughfares	Chalk Hill Rd. - Davis St. to 800' south of IH 30	Thoroughfares	7,747,316	03,06	4th/12
Streets and Thoroughfares	Commerce St. - Levee to Hampton	Thoroughfares	1,687,250	03,06	2nd/12
Streets and Thoroughfares	Continental - Industrial to IH 35E	Thoroughfares	3,230,156	02	3rd/13
Streets and Thoroughfares	Goodnight - Royal to North of Harcourt	Thoroughfares	2,867,660	06	4th/12
Streets and Thoroughfares	Goodnight - Joe Field to Royal	Thoroughfares	3,241,760	06	4th/12
Streets and Thoroughfares	I-635 corridor (LBJ) - Approaches and Transitions - I-35E to US 75 including I-35E.	Thoroughfares	8,436,251	13	4th/15
Streets and Thoroughfares	Live Oak -Olive to Central Blvd.	Thoroughfares	401,363	14	4th/12
Streets and Thoroughfares	Pearl -Commerce to Live Oak	Thoroughfares	3,658,119	14	4th/12
Streets and Thoroughfares	Sylvan Ave. -W Commerce to Singleton	Thoroughfares	21,697	06	3rd/12
Streets and Thoroughfares	Wheatland - Lancaster Cir. to Lancaster Rd. at Plaza	Thoroughfares	4,467,516	08	4th/11
Trinity River Corridor	Great Trinity Forest Park	Trinity River Projects	4,007,303	Citywide	4th/13
			349,996,172		

Appendix D

2006 Bond Program Projects

Status Report

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	10th St & Oak Cliff	Completed	1
1	13139 Blossomheath Ln @ Alpha Rd	Completed	11
1	14019 Coit - Bus Stop	Completed	11
1	14740 Meandering Way	Completed	11
1	1631 S. Marsalis Ave	Completed	4
1	2001 Deer Path	Completed	4
1	2100 N. Prairie Creek Rd & 9199 Bruton Rd	Completed	5
1	2601 Prichard Ln @ Reva St	Completed	4
1	2901 Matilda	Completed	14
1	3145 Mcdermott Ave	Completed	7
1	3423 Forest Ln	Completed	13
1	3434 Forest Ln	Completed	13
1	3525 Turtle Creek	Completed	14
1	3535 Forest Ln	Completed	13
1	4001 Live Oak St	Completed	14
1	5619 Belmont Ave	Completed	14
1	5723 Harvest Hill	Completed	13
1	6015 Berkshire Ln	Completed	13
1	6300 Elam Rd	Completed	5
1	6500 S. Cockrell Hill Rd	Completed	8
1	726 Edgemont Ave	Completed	4
1	7575 Frankford Road	Completed	12
1	8613 Old Hickory Tr	Completed	8
1	900 W. Canty St	Completed	1, 3
1	900 W. Canty St	Completed	1, 3
1	9th St @ Polk St	Completed	3
1	9th St @ Tyler	Completed	1
1	Aberdeen & Mimosa - Tibbs to Tulane	Completed	13
1	Ables Ln. - Electronic Ln. to Southwell Rd.	Completed	6
1	Abrams Rd - Crestmont Dr. to Fisher Rd.	Completed	14
1	Abrams Rd @ Meadowknoll Dr	Completed	10
1	Adair St. - Race St. to Concrete	Completed	2
1	Alderson St. - Ellsworth Ave. to Winton St.	Completed	14
1	Anaheim Dr. - Northaven Rd. to Forest Ln.	Completed	6
1	Anita (5500) @ McMillan	Completed	14

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Applecross Ln @ Kilbridge Ln	Completed	12
1	Applecross Ln @ Springcreek Rd	Completed	12
1	Aqua Dr @ Northlake Dr	Completed	9
1	Aqua Dr @ Waterview Rd	Completed	9
1	Arnold st. - S. Lamar St. to Austin St.	Completed	2
1	Ballard Ave. - Colorado Blvd. to Eldorado Ave.	Completed	1
1	Bandera Ave @ Thackery St	Completed	13
1	Barbarosa Dr. - Farola Dr. to Monterrey Ave.	Completed	9
1	Barry Ave. (N) - Columbia Ave. to Elm Alley	Completed	14
1	Barry Ave. (S) - RL Thornton Frwy. To Phillip Ave.	Completed	2
1	Barry Ave. (S) - Ware St. to Haskell Ave.	Completed	2
1	Baylor St. - Dawson St. to Dead End	Completed	2
1	Beaumont St. - Akard St. to Wall St.	Completed	2
1	Beckley Ave (S) - W Jefferson Blvd to Sunset Ave	Completed	1
1	Beckley Ave. - 8th St. to 12th St.	Completed	1
1	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	Completed	3,6
1	Belt Line Rd @ Alexis Dr	Completed	11
1	Belt Line Rd. (S) - Merrydale Dr. to Vida Ln.	Completed	8
1	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	Completed	8
1	Bennett Ave at Live Oak St	Completed	2
1	Bishop Ave (S) @ W. Yarmouth St	Completed	1
1	Blue Creek Dr @ Horizon Dr	Completed	5
1	Bomar Ave. - Forest Park Rd. to Maple Ave.	Completed	2
1	Bonnie View Rd @ Highland Hills Dr	Completed	8
1	Brentfield Dr @ Meadowcreek Dr	Completed	12
1	Bristol Dr @ W. Saner Ave	Completed	4
1	Brockbank Dr. - Merrell Rd. to Coogan Dr.	Completed	6
1	Browder St. - Griffin St. (E) to Blakeney Blvd.	Completed	2
1	Bruton Rd - Prichard Ln to Buckner Blvd	Completed	4
1	Bryan St at N Fitzhugh Ave	Completed	2
1	Bryan St at N Peak St	Completed	2
1	Bryan St at N Prairie Ave	Completed	2
1	Bryan St. - Central Expwy to Spenwick Ter.	Completed	14
1	Buffalo St. - Austin St. to Cockrell Ave.	Completed	2
1	Butler St @ Harry Hines Blvd	Completed	2

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Calvert St. - Quebec St. to Irving Blvd.	Completed	6
1	Camp Wisdom Rd @ Westmoreland Rd	Completed	8
1	Campbell @ Davenport	Completed	12
1	Caswell St. - R.B.Cullum Blvd. to Second Ave.	Completed	7
1	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.	Completed	7
1	Clarendon Dr. (E) - Cliff St. to Corinth St.	Completed	7
1	Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	Completed	4
1	Clearwood Dr @ S. Polk St	Completed	8
1	Clearwood Dr @ Woodshire Dr	Completed	8
1	Clover Ln. - Marsh Ln. to Lakemont Dr.	Completed	6,14
1	Clover Ln. - Marsh Ln. to Lakemont Dr.	Completed	6,14
1	Cloverhill Road over Hickory Creek Trib.	Completed	8
1	Cockrell Ave. - 1900 Lamar to 2700 Lamar	Completed	2,7
1	Cockrell Hill - IH 30 to Davis	Completed	3
1	Coit Rd @ Hwy 190	Completed	12
1	Colorado Blvd. (W) - Beckley Ave. to Sylvan Ave.	Completed	1,3
1	Corinth St. - Good Latimer Expy. To Bourbon St.	Completed	2
1	Corinth St. - Lamar St. to Gould St.	Completed	2
1	Crawford St. (N & S) - Eighth St. to Twelfth St.	Completed	1
1	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.	Completed	9
1	Crowdus St. - Indiana St. to Canton St.	Completed	2
1	Crutcher St. - Washington Ave. to Haskell Ave.	Completed	2
1	Custer Dr. - Tacoma St. to Sunnyvale St.	Completed	4
1	Davila Dr. - Marsh Ln. to Lakemont Dr.	Completed	6,13
1	Davila Dr. - Marsh Ln. to Lakemont Dr.	Completed	6,13
1	Dawson St. - Good Latimer Expy. to Orleans St.	Completed	2
1	Denley Dr. (S) - McVey Ave. to Illinois Ave.	Completed	4
1	Dennis Rd. - Northaven Rd. to Forest Ln.	Completed	6
1	Denton Dr. - Hudnall St. to Denton Dr. Cut-Off	Completed	2
1	Denver St. (N) - Davis St. to Fifth St.	Completed	1
1	Dilido Rd. - John West Rd. to Senate St.	Completed	7
1	Directors Row - Cul-De-Sac to Profit Dr.	Completed	6
1	District 14 Alley Petitions	Completed	14
1	Dividend Dr. - Directors Row to John W. Carpenter Frwy.	Completed	6
1	Dixon Ave @ Bourquin St	Completed	7

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Dolphin Rd - IH 30 to Military Parkway	Completed	2,7
1	Dorrington Dr @ Ferguson Rd	Completed	11
1	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	Completed	6,13
1	Durango Dr. - El Centro Dr. to Marsh Ln.	Completed	6
1	Eaton Dr. - Mixon Dr. to Wemdon Dr.	Completed	6
1	Edison St. - Hi Line Dr. to Stemmons Frwy.	Completed	2
1	El Centro Dr. - Webb Chapel Rd. to Manana Dr.	Completed	6
1	Electronic Ln. - Composite Dr. to Composite Dr.	Completed	6
1	Eleventh St. (E) - Cedar Crest Dr. to Eighth St.	Completed	7
1	Ella Ave @ Alcorn Ave	Completed	5
1	Ella Ave @ Capestone Dr	Completed	5
1	Ella Ave @ Elam Rd	Completed	5
1	Elm from Akard to Ervay	Completed	CW
1	Elsby Ave. - Lovers Ln. to Catawha Rd.	Completed	14
1	Emerald St. - Royal Ln. to LBJ Frwy.	Completed	6
1	Empire Central Pl - Empire Central Dr to Empress Row	Completed	6
1	Ewing Ave. (S) - Saner Ave. - Hobson Ave.	Completed	4
1	Ferguson Rd @ Crest Ridge Dr	Completed	9
1	Ferguson Rd @ Healy Dr	Completed	7, 9
1	Ferguson Rd @ Healy Dr	Completed	7, 9
1	Ferguson Rd @ Highwood Dr	Completed	9
1	Ferguson Rd @ Peavy Rd	Completed	7, 9
1	Ferguson Rd @ Peavy Rd	Completed	7, 9
1	Ferguson Rd @ Province Ln	Completed	9
1	Ferguson Rd @ San Paula Ave	Completed	9
1	Ferguson Rd @ Skyview Dr	Completed	9
1	Ferguson Rd @ Woodmeadow Pwy	Completed	9
1	Field St (N) @ Elm St	Completed	14
1	Field St (N) @ Patterson St	Completed	14
1	Fifth St. (W) - Beckley Ave. to Elsbeth Ave.	Completed	1
1	First Ave. - Exposition Ave. to Ash Ln.	Completed	2,7
1	Fleming Pl. - R.L. Thornton Frwy. to Jefferson Blvd.	Completed	1
1	Flora St. - Boll St. to Woodall Rodgers Frwy.	Completed	14
1	Florence St. - Cantegral St. to Liberty St.	Completed	14
1	Fontana Dr. - Larga Dr. to Marsh Ln.	Completed	6

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Forest Park Rd. - Hawes Ave. to Empire Central Dr.	Completed	2
1	Frankford Rd - Hwy 190 to City Limit	Completed	12
1	Garden Dr. - SM Wright Frwy. To Harwood St.	Completed	7
1	Garland Rd - Knob Oak Dr to N. Buckner Blvd	Completed	9
1	Garland Rd @ Alvin St	Completed	9
1	Garland Rd @ Fuller Dr	Completed	9
1	Garland Rd @ Lochmond Cir	Completed	9
1	Gaspar Dr. - Larga Dr. to Lakemont Dr.	Completed	6,13
1	Glenfield Ave. - Tennessee Ave. to Westmoreland Rd.	Completed	3
1	Goldwood Dr @ Indian Ridge Trail	Completed	5
1	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	Completed	2,7
1	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	Completed	2,7
1	Good Latimer Expy. (S) - Canton St. to IH 30 Bridge	Completed	14
1	Grand Ave @ Jeffries St	Completed	7
1	Greenville Ave. - Winton St. to Mockingbird Ln.	Completed	14
1	Grissom Ln. - Royal Ln. to Forest Ln.	Completed	6
1	Gus Thomasson Rd @ Aledo Dr	Completed	9
1	Gus Thomasson Rd @ Casa View Ave	Completed	9
1	Gus Thomasson Rd @ Desdemona Dr	Completed	9
1	Gus Thomasson Rd @ Fern Dr	Completed	9
1	Gus Thomasson Rd @ Hermosa Dr	Completed	9
1	Gus Thomasson Rd @ Losa Dr	Completed	9
1	Gus Thomasson Rd @ Newcombe Dr	Completed	9
1	Gus Thomasson Rd @ San Felipe Dr	Completed	9
1	Gus Thomasson Rd @ San Medina Ave	Completed	9
1	Gus Thomasson Rd @ Woodale Dr	Completed	9
1	Gus Thomasson Rd @ Zacha Dr	Completed	9
1	Halifax St. - Iron Ridge St. to mockingbird Ln.	Completed	6
1	Hampton Rd. (N) - Kraft St. to Trinity River Bridge	Completed	3
1	Hampton Rd. (S) - Challenger Dr. to nMarvin D. Love Frwy.	Completed	5
1	Hansboro Ave. - Pierce St. to Westmoreland Rd.	Completed	3
1	Harlandale Ave @ Brightside Dr	Completed	4
1	Harrison Ave. - Logan St. to Coombs St.	Completed	7
1	Harwood St (S) - Concrete @ Coombs St. to Pennsylvania Ave.	Completed	7
1	Hatcher St @ Bradshaw St	Completed	7

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Hatcher St @ Electra St	Completed	7
1	Hatcher St @ Meadow St	Completed	7
1	Hatcher St @ Roberts Ave	Completed	7
1	Hatcher St @ Spring Garden Dr	Completed	7
1	Hatcher St @ Verdun Ave	Completed	7
1	Hawick Ln. - Marsh Ln. to Cul-De- Sac	Completed	6
1	Hawick Ln. - Mixon Dr. to Wemdon Dr.	Completed	6
1	Hawkins St. (N) - Pacific Ave. to Live Oak St.	Completed	14
1	Herald St. - Lamar St. to Colonial Ave.	Completed	7
1	Hi Line Dr. - Edison St. to Oak Lawn Ave.	Completed	2
1	Hickory St. - Ervay St. to First Ave.	Completed	2
1	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.	Completed	6
1	Highdale Dr @ Forest Ln	Completed	13
1	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.	Completed	9
1	Hillcrest Rd @ Hillwood Ln	Completed	11, 12
1	Hillcrest Rd @ Hillwood Ln	Completed	11, 12
1	Hobbs St - Haskell Av to Alpine St	Completed	2
1	Holly Tree Dr @ Fox Fire Dr	Completed	12
1	Holmes St. - Grand Ave. to Pine St.	Completed	7
1	Houston School Rd @ Laureland	Completed	5
1	Idaho Ave @ E. Louisiana Ave	Completed	4
1	Idaho Ave. - Louisiana Ave. to Illinois Ave.	Completed	4
1	IH 20 Frontage Roads from Bonnie View to JJ Lemmon	Completed	8
1	Illinois Ave (W) @ S. Vernon Ave	Completed	3
1	Indian Tr. - Royal Ln. to Denton Dr.	Completed	6
1	Insurance Ln. - Hester Ave. to Knox St.	Completed	14
1	Inwood Rd - Forest Ln to Harvest Hill Rd	Completed	13
1	Iron Ridge St. - Lakawana St. to Stemmons Fwy.	Completed	6
1	Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St.	Completed	6
1	Jamestown Rd @ Brookstown Dr	Completed	13
1	Jane Ln. - Mockingbird Ln. to Don Dr.	Completed	6
1	Juniper Dr. - Seguin Dr. to Mixon Dr.	Completed	13
1	Jupiter Rd - Garland Rd to Centerville	Completed	9
1	Kelly Blvd @ Timberglen Rd	Completed	12
1	Kessler Canyon Dr. - Kessler Pkwy. To Evergreen Hill Rd.	Completed	3

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Kessler Pkwy. - Evergreen Hill Rd. to Sylvan Ave.	Completed	3
1	Kings Hwy - N. Polk St to Timbergrove Cir	Completed	3
1	Kinmore St. - St Charles Ave. to Winfield Ave.	Completed	2,7
1	Knight St. - Harry Hines Blvd. to Brown St.	Completed	2
1	La Joya Dr. - Larga Dr. to Dunhaven Rd.	Completed	6
1	Lakawana St. - Quebec St. to Irving Blvd.	Completed	6
1	Lake June Rd @ Whitley Dr	Completed	4
1	Lamar @ Memorial	Completed	2
1	Lanarkshire Dr. - Lanarkshire Dr. to Lanshire Dr.	Completed	10
1	Larchwood Dr. - Plano Rd. to McCree Rd.	Completed	10
1	Larga Dr. - Hidalgo Dr. to Park Ln.	Completed	6
1	Lawther (West) over White Rock Creek	Completed	9,10
1	Lawther (West) over White Rock Creek	Completed	9,10
1	Lea Crest Dr. - Lancaster Rd. to Easter Ave.	Completed	4
1	Lear St. - S. Ervay St. to Park Ave.	Completed	2
1	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	Completed	8
1	Lemmon @ Douglas	Completed	14
1	Lemmon @ Oak Grove	Completed	14
1	Lemmon @ Wycliff	Completed	14
1	Linda Dr. - Larga Dr. to Marsh Ln.	Completed	6
1	Lindsley @ Tenison Memorial	Completed	14
1	Lippitt Ave @ Lockwood Blvd	Completed	9
1	Live Oak St. - Liberty St. to Peak St.	Completed	2
1	Live Oak St. - Liberty St. to Peak St.	Completed	2
1	Lively Ln. - Park Ln. to Lenel Pl.	Completed	6
1	Llewellyn Ave (S). - Obannon Dr. to Saner Ave.	Completed	3
1	Lofland St. - Harry Hines Blvd. to Redfield Dr.	Completed	2
1	Logan St. - Merlin St. to Myrtle St.	Completed	7
1	Longmont Dr. - Ferndale Rd. to McCree Rd.	Completed	10
1	Louise Ave. - S. Good Latimer Expy. to Malcom X	Completed	2
1	Main St. - Exposition Ave. to Commerce St.	Completed	2
1	Malcolm X Blvd. (S) - Elm St. to Concrete	Completed	2
1	north and south	Completed	13
1	Masters Dr (N) @ Checota Dr	Completed	5
1	Masters Dr (N) @ Muskogee Dr	Completed	5

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Masters Dr (N) @ Tokowa Dr	Completed	5
1	McCommas @ Skillman	Completed	14
1	McKee St. - Wall St. to Ervay St.	Completed	2
1	Meadow from the DART crossing to the intersection of Meadow Road and Manderville Lane	Completed	13
1	Meadow from the Intersection of Meadow Road and Manderville Lane to US 75	Completed	13
1	Meadow Rd @ Meadow Park Pl	Completed	13
1	Meadow Rd @ Rambler Rd	Completed	13
1	Meadow Rd @ Treehouse Ln	Completed	13
1	Meadow Road from the DART crossing to Rambler Road	Completed	13
1	Meandering Way @ La Sobrina Dr	Completed	12
1	Metropolitan Ave. - Gertrude Ave. to Foreman St.	Completed	7
1	Mixon Dr - Northwest Hwy. to Van Ness Ln.	Completed	6
1	Moffatt Ave. - Garrison St. to Aztec Dr.	Completed	4
1	Moffatt Ave. - Tacoma St. to Cul-de-sac	Completed	4
1	Monroe Dr. - Walnut Hill Ln. to Merrell Rd.	Completed	6
1	Montana Ave (E) @ S. Marsalis Ave	Completed	4
1	Monte Carlo St @ W. Saner Ave	Completed	3
1	Mountain Creek - Grady Niblo to Spur 408	Completed	3
1	Munger Blvd. (S) - East Side Ave. to Garland Ave.	Completed	2
1	N Fitzhugh Ave at Sycamore St	Completed	2,14
1	N Fitzhugh Ave at Sycamore St	Completed	2,14
1	N Prairie Ave at Sycamore St	Completed	2
1	Ninth St (W) - Westmoreland Rd (N) to Ravinia Dr (N)	Completed	1
1	Ninth St. (E) - Patton Ave. to Marsalis Ave.	Completed	1
1	Northaven Rd. - Denton Dr. to Cromwell Dr.	Completed	6, 13
1	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	Completed	5
1	Overton Rd (E) - Idaho Ave. to Kushla Ave.	Completed	4
1	Owenwood Ave. - Samuell Blvd. to Kinmore St.	Completed	2, 7
1	Pauline St. - Crutcher St. to Simpson St.	Completed	2
1	Peabody Ave. - Malcom X Blvd. to Trunk Ave.	Completed	7
1	Peabody Ave. - SM Wright Frwy. to Dead End	Completed	7
1	Peak St. (N) - Gaston Ave. to Live Oak St.	Completed	2
1	Peavy Rd @ Cayuga Dr	Completed	9
1	Peavy Rd @ Millmar Cir	Completed	9
1	Peavy Rd @ Millmar Dr	Completed	9

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Peavy Rd @ Redondo Dr - Naylor St	Completed	9
1	Pickens St. - Gaston Ave. to Tokalon Dr.	Completed	9
1	Pickrell Dr @ Osborn Rd	Completed	7
1	Polk St (S) @ Drury Dr - Clear Fork Dr	Completed	4,5
1	Polk St (S) @ Drury Dr - Clear Fork Dr	Completed	4,5
1	Prather St. - Commerce St. to Jackson St.	Completed	14
1	Preston Rd @ Highcourt Pl	Completed	11
1	Preston Rd @ Regency Pl	Completed	11
1	Puget St. - Bayside St. to Angelina Dr.	Completed	3
1	Puget St. - Singleton Blvd. to Bickers St.	Completed	3
1	Rambler Rd - Walnut Hill Ln to 750' North	Completed	13
1	Rambler Rd. from the Intersection of Rambler Road and Walnut Hill Lane to Meadow Rd.	Completed	13
1	Ravensway Dr @ Church Rd	Completed	10
1	Rayville Dr. - Buckner Blvd. to Pleasant Dr.	Completed	5
1	Reading Ln. - Irving Blvd. to Quebec St.	Completed	6
1	Record Crossing Rd. - Stemmons Frwy. to Harry Hines Blvd.	Completed	2
1	Redfield St. - Lofland St. to Inwood Rd.	Completed	2
1	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Completed	11
1	Ridgeway St (702) @ Junius St	Completed	14
1	Rosewood Avenue from Lucas Dr. to Wycliff Dr.	Completed	2
1	Ross Ave @ Summit Ave	Completed	2
1	Routh - Ross to Woodall Rodgers	Completed	CW
1	Royal Ln. - Emerald St. to Denton Dr.	Completed	6
1	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.	Completed	13
1	Salado Dr. @ Carta Valley Dr	Completed	12
1	San Jancinto St. - Olive St. to N. Pearl St.	Completed	14
1	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.	Completed	9
1	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.	Completed	9
1	Senate St. - St Francis Ave. to Dilido Rd.	Completed	7
1	Sharp St. - Quebec St. to Halifax St.	Completed	6
1	Shiloh Rd. - Highwood Dr. to ferguson Rd.	Completed	9
1	Sidewalk Replacement (01-2007)	Completed	CW
1	Simpson Stuart Rd @ Bonnie View Rd.	Completed	8
1	Simpson Stuart Rd. - Bonnie View Rd. to Park Manor Dr.	Completed	8
1	Skillman @ Ellsworth	Completed	14

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Skillman @ Kenwood	Completed	14
1	Slocum St. - Hi Line Dr. to Stemmons Frwy	Completed	2
1	Sonnet Dr. - Jubilee Tr. To Dead End	Completed	13
1	South Blvd. - Parnell St. to Ervay St.	Completed	7
1	Spring Ave. - Hector St. to Hatcher St.	Completed	7
1	Spurlock St. - Beeman Ave. to Dolphin Rd.	Completed	2
1	St Augustine Dr. (N) - Grove Oaks Blvd. to Tamalpais Dr.	Completed	8
1	St Charles Ave. - Jerome St. to Samuell Blvd.	Completed	2
1	St Joseph St. - Gaston Ave. to Bryan St.	Completed	14
1	Stoneport Dr @ Alcorn Ave	Completed	5
1	Street Sign Pilot Program	Completed	12
1	Sullivan Dr. - Wall St. to Ervay St.	Completed	2
1	Swiss Ave. - Apple St. to Carroll Ave.	Completed	2, 14
1	Sycamore St. - Peak St. to Fitzhugh Ave.	Completed	2
1	Tavaros Ave. - Garland Rd. to San Fernando Way	Completed	9
1	Taylor St. - Henry St. to Hall St.	Completed	2
1	Temple Dr. - Winnetka Ave. to Windomere Ave.	Completed	3
1	Tex Oak Ave. - Dead End to Butler St.	Completed	2
1	Thale Dr. - Aledo Dr. to Desdemona Dr.	Completed	9
1	Throckmorton St. - Maple Ave. to Holland Ave.	Completed	2, 14
1	Tillman St. - Prichard Ln. to N. Buckner Blvd.	Completed	4
1	Trinity Mills: Marsh to Midway	Completed	12
1	Roundabout to the existing Manderville Road, from the roundabout to US 75	Completed	13
1	US 75 at Bryan	Completed	14
1	Van Ness Ln. - Lenel Pl. to Dunhaven Rd.	Completed	13
1	Walton St. (N & S) - Elm St. to Taylor St.	Completed	2
1	Washington Ave (N & S) - Worth St. to East Side Ave.	Completed	2
1	Waterview: Cullum to Frankford	Completed	12
1	Webb St. - Central Expy. To Tracy St.	Completed	14
1	Wichita St. - Industrial Blvd. to Slocum St.	Completed	2
1	Willow St. - Exposition Ave. to Peak St.	Completed	2
1	Winding Ridge Dr @ Church Rd	Completed	10
1	Woodwind Ln - Dundee Dr	Completed	13
1	Worth St. - Washington Ave. to Haskell Ave.	Completed	2
1	Wynnewood Dr - S. Polk St to W. Illinois Ave	Completed	3

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	York St @ 2nd Ave	Completed	7
1	York St @ Verdun Ave	Completed	7
1	Zodiac Ln. - Merrell Rd. to Dairy Milk Ln.	Completed	6
1	Zodiac Ln. - Virgo Ln. to Royal Ln.	Completed	6
2	Ash Creek Trib 5B7 @ Kiltartan	Complete	9
2	Cavender 425	Complete	1
2	Clearbrook Ln. 10500 Blk	Complete	9
2	Dixon Branch Floodplain Management Plan Update	Complete	9
2	Five Mile Pkwy W. 2463	Complete	3
2	Five Mile Pkwy W. 622	Complete	4
2	Five Mile Pkwy W. 938	Complete	4
2	Galway 9538, 9546, 9606, 9614, 9622	Complete	9
2	Hunters View 5919	Complete	4
2	Joes Creek @ Merrell Road	Complete	13
2	Matagorda 1404	Complete	5
2	Millbrook Drive 2707	Complete	8
2	State-Thomas @ Woodall Rodgers (Study)	Complete	CW,2,6,14
2	Turtle Creek Effluence Capture Pilot System	Complete	14
2	Van Buren (N), 824	Complete	1
2	Walnut Hill Bridge @ Joes Creek	Complete	6
2	Walnut Hill Bridge @ White Rock Creek	Complete	10
2	Williamson Rd. - Bridges @ McCommas Branch	Complete	9
2	Willowcrest Ln - 3423 to 3447	Complete	3
3	Alta Mesa Park - Site Improvements - trail, tables/pads, security lights	Complete	8
3	Arlington Park - Security lighting	Complete	2
3	Benito Juarez Parque de Heroes - Site Improvements	Complete	6
3	Cole Park - Site improvements - pavilion renovation, drainage, sidewalk, tennis, soccer, basketball	Complete	14
3	Crown Park - Playground installation	Complete	6
3	Dallas Zoo African Savanna - Exhibit development	Complete	CW
3	Dallas Zoo Savanna (originally Dallas Zoo Bird and Reptile Building - Facility renovation and expansion)	Complete	CW
3	Dallas Zoo Zebra and Woodlands - Exhibit development (funding reallocated to Savanna)	Complete	CW
3	benches, trash receptacles	Complete	CW
3	Exall Park - Site improvements - irrigation	Complete	14
3	Fair Park Cotton Bowl - Facility renovation (2006)	Complete	CW
3	Fair Park Cotton Bowl (originally Fair Park - Site lighting and furnishings)	Complete	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Fair Park Cotton Bowl (originally Fair Park - Utilities, infrastructure and site improvements)	Complete	CW
3	Fair Park Cotton Bowl (originally Fair Park Conference Center - New construction)	Complete	CW
3	Fair Park Cotton Bowl (originally Fair Park Signage - Interpretive and directional signage)	Complete	CW
3	Fair Park Court of Honor - Restoration (funding reallocared to Esplanade)	Complete	CW
3	Fair Park Embarcadero Building - Mural conservation (funding reallocated to projects within park)	Complete	CW
3	Fair Park Esplanade - Fountain Renovation	Complete	CW
3	Fair Park Pan American Building - Restoration funding reallocated to Cotton Bowl)	Complete	CW
3	Fair Park Parry Avenue Gate - Gate restoration and reconstruction	Complete	CW
3	Fair Park Texas Discovery Garden - Exterior and interior renovation including Butterfly Exhibit area	Complete	CW
3	Fair Park Texas Music! Center - Development	Complete	CW
3	Fair Park Tower Building - Rotunda restoration (Funding reallocated to Esplanade and Parry Ave)	Complete	CW
3	Frankford Park - Playground (funding reprogrammed to Wagging Tail)	Complete	12
3	Grauwyler Park - Park furnishings	Complete	2
3	Harry Stone Rec Roof	Complete	CW
3	Jaycee Zaragoza	Complete	CW
3	Jaycee Zaragoza Park - Athletic field improvements	Complete	6
3	JW Ray Park - Site furnishings, security lights and playground expansion	Complete	14
3	Katy Trail - Carlisle Place participation agreement	Complete	14
3	Kiest Park / Fantasy Landing - Playground replacement	Complete	3
3	Kingsbridge Park - Playground and site improvements (funding reprogrammed to Nash Davis Recreation Center)	Complete	3
3	furnishings, lighting, channel wall	Complete	1
3	Land acquisition (District 12) - Neighborhood parks	Complete	12
3	Main Street Garden - Acquisition/development cost of downtown park	Complete	CW
3	Mattie Nash - Myrtle Davis Recreation Center - Facility replacement	Complete	3
3	Meadowstone Park - Pavilion, Loop Trail and Security Lights	Complete	8
3	Miller Family - Playground replacement and site amenities	Complete	8
3	Nash/Davis Park - additional equipment at playground (funding reallocated to recreation center)	Complete	3
3	North Arcadia Park - Loop trail (funding reprogrammed to Jaycee Zaragoza)	Complete	6
3	surface, softball, amphitheater, parkin	Complete	7
3	Pacific Plaza - Land acquisition	Complete	CW
3	Park in the Woods - Recreation center window shade system	Complete	CW
3	Peavy-Van Dyke Park - Construction of a new playground	Complete	9
3	Pemberton Hill Park - Sprayground mechanical sanitation delivery system (Community Pools)	Complete	CW
3	Pleasant Oaks Park - Pool renovation	Complete	5
3	Preston Hollow - Playground and drainage improvements	Complete	13

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Recreation Master Plan - Indoor / outdoor	Complete	CW
3	Rose Haggar Park - Site improvements - new pavilion, playground, site furnishings, parking lot, and new sidewalks	Complete	12
3	Salado Park - Playground (funding reprogrammed to Wagging Tail)	Complete	12
3	Security Lights - District 1 - Various locations within district	Complete	1
3	Thurgood Marshall Park - Playground replacement	Complete	5
3	Twin Falls Park - Creek erosion control	Complete	CW
3	Valley View Park - Bridge and trail reconstruction	Complete	11
3	Valley View Park - Picnic pavilion, site furnishings, landscaping and playground	Complete	11
3	Wagging Tail Park - Off-leash park and loop trail	Complete	12
3	Conservation)	Complete	1
3	Wheatley Park - Playground replacement	Complete	7
3	White Rock Creek Greenbelt - Trail - redevelop, Valley View to Forest Lane	Complete	11
4	Highland Hills Library - HVAC	Completed	CW
5	South Dallas Cultural Center - Roof	Completed	CW
6	City Facilities - Building Condition Assessment	Completed	CW
12	Fire Station #10 Expansion - Frankford, 4451	Completed	CW
1	Alpha Rd - Noel to Preston	Scheduled	11
1	Arapaho Rd. - Hillcrest Rd. to Meandering Way	Scheduled	12
1	Arapaho Rd. - Meandering Way to Coit Rd.	Scheduled	12
1	Bambi St. - Murdock Rd. to Dowdy Ferry Rd.	Scheduled	8
1	Barret Dr. - Jim Miller Rd. to Bramlett Dr.@ Cul-d	Scheduled	5
1	Beckley Ave. (N) - Commerce St. to Gulden Ln..	Scheduled	6
1	Beckley Avenue - Tilden to Oakenwald Street	Scheduled	3
1	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	Scheduled	11
1	Bluewood Dr. - Brierfield Dr. to Woodwick Dr.	Scheduled	8
1	Bollero Ave. - Antler Ave. to Elam Rd.	Scheduled	5
1	Bonnie View Rd - Langdon to Wintergreen	Scheduled	8
1	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.	Scheduled	10
1	Briargrove Ln. - Cobbler's ln. to Spyglass Dr.	Scheduled	12
1	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	Scheduled	12
1	Bridal Wreath Ln. - Deerfield Ln. to Periwinkle Dr.	Scheduled	3
1	Bridges St. - Cul-De-Sac to Redkey St.	Scheduled	5
1	Broken Tree Tr. - Deerwood Dr. to Library Ln.	Scheduled	5
1	Camp Wisdom Rd. (W) - RL Thornton Frwy. To Woodwick Dr.	Scheduled	8
1	Cantegral - Reconstruct pavement associated with the City Lights Development	Scheduled	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Cantegral Street Streetscape (Cantegral by Citylights project)	Scheduled	CW
1	Cass St. - Motor St. to Dead End	Scheduled	2
1	Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	Scheduled	6
1	Citylights Unnamed Street Streetscape	Scheduled	CW
1	Cockrell Hill from Davis to the City Limits	Scheduled	3
1	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	Scheduled	5
1	Columbia @ Fitzhugh	Scheduled	CW
1	Davis - Hampton to Westmoreland	Scheduled	1,3
1	Davis - Hampton to Westmoreland	Scheduled	1,3
1	Deceleration lane on Good Latimer	Scheduled	CW
1	Delaware Ave. Bishop Ave. to Griffth Ave.	Scheduled	1
1	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	Scheduled	5
1	Doric St. - Abernathy Ave. to Cul-De-Sac	Scheduled	6
1	Edgefield Ave. (S) - Twelfth St. to Burlington Blvd.	Scheduled	1
1	Emily Rd. - Coit Rd. to Kit Ln.	Scheduled	11
1	Englewood Road - Tilden to Oakenwald Street	Scheduled	3
1	Frankford at Kelly	Scheduled	12
1	Franklin St. (S) - Gladiolus Ln. to Cul-De-Sac	Scheduled	3
1	Friendship Dr. - Rain Forest Dr. to Lake June Rd.	Scheduled	8
1	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	Scheduled	6
1	Gallagher St. - Chihuahua St. to Vilbig Rd.	Scheduled	3,6
1	Gallagher St. - Westmoreland Rd. to Norwich St.	Scheduled	3,6
1	Gentry Dr. - Canada Dr. to Bernal Dr.	Scheduled	3
1	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	Scheduled	10
1	Glover Pass - Scyene Rd. to Overlook Dr.	Scheduled	7
1	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	Scheduled	11
1	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	Scheduled	5
1	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Scheduled	2,14
1	Hammerly Dr. - Bernal Dr. to Dead End	Scheduled	6
1	Happy Hollow Ln. - Bitter Creek Dr. to Cheyenne Rd.	Scheduled	8
1	Harlingen St. - Leath St. to Dead End	Scheduled	6
1	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	Scheduled	5
1	Hidden Valley Dr. - Carioca Dr. to Dead End	Scheduled	5,8
1	Hidden Valley Dr. - Carioca Dr. to Dead End	Scheduled	5,8
1	Highland Glen Tr. - Highland Heather to Meandering	Scheduled	12

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Scheduled	4,5
1	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -	Scheduled	CW
1	Iowa Ave. (E) - Bruck St. to Cortnth Street Rd.	Scheduled	4
1	Iroquois Dr. - Dead End to Chippewa Dr.	Scheduled	6
1	Jefferson Blvd. (W) - Hampton Rd. to City Limits	Scheduled	1
1	Keeneland Pkwy. - 670' E Walton Walker Frwy. To Walton Walker Frwy.	Scheduled	3
1	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Scheduled	3,6
1	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Scheduled	3,6
1	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	Scheduled	12
1	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	Scheduled	6
1	Kilburn Ave. - Corrigan Ave. to Haas Dr.	Scheduled	5
1	Kimballdale Dr. - Wenatchee Dr. to Oak Arbor Dr.	Scheduled	3
1	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac	Scheduled	12
1	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	Scheduled	6
1	La Prada Dr. - Oates Dr. to Millmar Dr.	Scheduled	7
1	La Prada from Millmar to Motley	Scheduled	9
1	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	Scheduled	12
1	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	Scheduled	12
1	Lancaster Rd. (S) - Morgan Dr. to LBJ Frwy.	Scheduled	8
1	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	Scheduled	10
1	Left Turn Lane on Live Oak	Scheduled	14
1	Lemmon Ave. - Inwood Rd. to Atwell St.	Scheduled	2
1	Library Ln. - Camp Wisdom Rd. to Dead End	Scheduled	5
1	Live Oak - Cantegral to Good Latimer	Scheduled	CW
1	Live Oak - Cantegral to Texas	Scheduled	CW
1	Los Gatos Dr. - Kirnwood Dr. to Dead End	Scheduled	5
1	Lovedale Ave. - Harry Hines Blvd. to Mohawk Dr.	Scheduled	2
1	Main from Good-Latimer to Hall	Scheduled	CW
1	Mary Cliff Rd. - Ranier St. to Kings Hwy.	Scheduled	2
1	Masters Dr. (S) - Grady Ln. to Cushing Dr.	Scheduled	8
1	Merrifield from the existing Merrifield Road to Grady Niblo - Design Only	Scheduled	3
1	Mesita Dr. - Algonquin Dr. to Cul-de-sac	Scheduled	5
1	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	Scheduled	5
1	Morris St. - Westmoreland Rd. to Furey St.	Scheduled	3
1	Motor St - IH 35E to Medical Center Dr	Scheduled	2

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Museum of Nature and Science at Victory Park	Scheduled	14
1	Museum of Nature and Science at Victory Park	Scheduled	14
1	Musgrave Dr. - Dead End to St. Augustine Rd.	Scheduled	5
1	Nomas St. - Furey St. to Esmalda Dr.	Scheduled	3
1	Norma St. - Diug Dr. to Jane Ln.	Scheduled	6
1	Oakenwald Street - Plowman Ave to Beckley Ave.	Scheduled	3
1	Oakenwald Street - Zang Blvd. to Plowman Ave	Scheduled	3
1	Odessa St. - Tumalo Tr. toDead End	Scheduled	6
1	Oregon/Beckley connection to I-30 frontage Road	Scheduled	CW
1	Oregon/Beckley connection to I-30 frontage Road	Scheduled	CW
1	Page Ave. (W) - Zang Blvd. toMadison Ave.	Scheduled	1
1	Palacios Ave. - Gallagher St. to Homeland St.	Scheduled	6
1	Park Lane from Boedecker to US 75	Scheduled	13
1	Park Lane from US 75 to Greenville	Scheduled	13
1	Pebble Valley Ln. - Dead End to Masters Dr.	Scheduled	8
1	Pedestrian Way on Elm Street between Ervay and Stone Street	Scheduled	CW
1	Pedestrian Way on Elm Street between Ervay and Stone Street	Scheduled	CW
1	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	Scheduled	5
1	Penguin Dr. - Sumatra Dr. to Stratton Dr.	Scheduled	5
1	Perth St. - Harry Hines Blvd. to Cul-de-Sac	Scheduled	6
1	Phase IV streets surrounding the South Roundabout, including a South Roundabout Park	Scheduled	13
1	Plowman Avenue - Oakenwald St to Zang Ave	Scheduled	3
1	Plowman Avenue - Tilden to Oakenwald Street	Scheduled	3
1	Plymouth Rd. (N) - Superior St. to Davis St.	Scheduled	1
1	Polk St. (S) - Camp Wisdom Rd. to Brogdon Ln.	Scheduled	8
1	Profit Dr. - Chancellor Row to Premier Row	Scheduled	6
1	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	Scheduled	5
1	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	Scheduled	12
1	Ross Ave. - Peak St. to Live Oak St.	Scheduled	2, 14
1	Royal Lane @ Denton	Scheduled	CW
1	Security Dr. - Conveyor Ln. to Conveyor Ln.	Scheduled	6
1	Sedalia St. - 51st St. to Dahlia Dr.	Scheduled	5
1	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	Scheduled	5
1	Sidewalk Improvements along Arterial Streets to be determined	Scheduled	1,10,11
1	Signal modifications @ Live Oak/Good Latimer	Scheduled	14

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Sovereign Row - Cul-De-Sac to Dividend Dr.	Scheduled	6
1	Spring Valley at Goldmark	Scheduled	11
1	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	Scheduled	11
1	Springhaven Dr. - Gardenside Dr. to Amity Ln.	Scheduled	5
1	Strickland St. - Denley Dr. to Fernwood Ave.	Scheduled	4
1	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	Scheduled	5
1	Sylvan -West Commerce to Singleton	Scheduled	6
1	Texas Street - Bryan to Live Oak	Scheduled	CW
1	Tilden Street - Beckley to Plowman Ave	Scheduled	3
1	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	Scheduled	13
1	Traffic signal @ Cantegral/Texas	Scheduled	14
1	Tumalo Tr. - Bernal Dr. to Cul-De-Sac	Scheduled	6
1	Twin Sixties Drive -US 75 Service Rd to Worcola	Scheduled	14
1	Utility modifications (Cantegral by City Lights project)	Scheduled	CW
1	Valley View/Walnut - IH 635 to City Limits	Scheduled	10,11
1	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	Scheduled	6
1	West End Plaza	Scheduled	CW
1	Williamswood Dr. - Dickerson St.to Kirkham Dr.	Scheduled	12
1	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	Scheduled	3
1	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	Scheduled	12
1	Woodmont Dr. - Loop 12 to Alcorn Ave.	Scheduled	5
1	Zang Avenue - Plowman Ave to Oakenwald St	Scheduled	3
2	Glen Oaks 326	Scheduled	4
2	Levee Remediation	Scheduled	CW
2	Trinity River Chain of Lakes	Scheduled	CW
2	West Dallas - Eagle Ford Sump Basin	Scheduled	CW,3
3	Arapaho Park - Trail and walkways	Scheduled	12
3	Arlington Rec Electrical Design	Scheduled	CW
3	Arlington Rec Foundation	Scheduled	CW
3	Arlington Rec HVAC	Scheduled	CW
3	Bachman Rec - Foundation	Scheduled	CW
3	Bachman Rec - HVAC	Scheduled	CW
3	Bachman Rec - Lighting	Scheduled	CW
3	Bachman Rec - roof replacement	Scheduled	CW
3	Bachman Rec - Structural Study	Scheduled	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Bachman Rec - Window Repair	Scheduled	CW
3	Bachman Rec Drainage Improvements	Scheduled	CW
3	Beckley Saner Rec roof	Scheduled	CW
3	Bernal Trail - Tipton to Emma Carter connection design only	Scheduled	6
3	Beverly Hills Park - Walkways	Scheduled	1
3	Bonnie View Park - Pool renovation	Scheduled	4
3	Buckner Park - Land acquisition	Scheduled	2
3	Butler Nelson Cemetery - Park furnishings	Scheduled	7
3	Campbell Green Rec roof	Scheduled	CW
3	Campbell Green Rec roof	Scheduled	CW
3	Casa View Park - Site Improvements and security lights	Scheduled	9
3	Cedar Crest Trail - Trail design	Scheduled	4
3	Cedar Run Park - Playground expansion	Scheduled	5
3	Cherrywood Park - Security lighting	Scheduled	2
3	Churchill Park - Playground expansion and equipment	Scheduled	11
3	Churchill Park - Pool renovation	Scheduled	11
3	Cole Park - Site furnishings	Scheduled	14
3	Cottonwood Trail - Trail development from White Rock Creek to US 75 at IH 635 (supplemental funding)	Scheduled	11
3	Crawford Memorial Park - Master plan and design	Scheduled	CW
3	Crockett Park - Playground replacement	Scheduled	2
3	Dallas Zoo Gorilla Holding Building - Facility expansion	Scheduled	CW
3	Dallas Zoo Support Services Complex - Facility development	Scheduled	CW
3	Dealey Montessori School - 2 youth soccer fields, trail head (Northaven Trail) and loop trail	Scheduled	11
3	Elm Fork Gun Range - Entry road	Scheduled	CW
3	Elm Fork Trail - Design only	Scheduled	6
3	Eloise Lundy Rec ADA	Scheduled	CW
3	Eloise Lundy Rec HVAC	Scheduled	CW
3	Eloise Lundy Rec roof	Scheduled	CW
3	Emerald Lake - Site improvements	Scheduled	3
3	Everglade Park - Pool renovation	Scheduled	7
3	Fair Oaks Park - Pavilion replacement	Scheduled	13
3	Fair Park Age of Steam - Land acquisition	Scheduled	CW
3	Ferguson Road Development (White Rock Hills) - Land acquisition	Scheduled	CW
3	Fireside Rec ADA	Scheduled	CW
3	Fireside Rec HVAC	Scheduled	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Five Mile Creek Trail - Kiest to Kiest Valley	Scheduled	CW
3	Five Mile Greenbelt - Playground	Scheduled	3
3	Forest Park - Water fountain	Scheduled	7
3	Fretz Park - Baseball field renovation	Scheduled	11
3	Fretz Park - Parking lot	Scheduled	11
3	Fruitdale HVAC	Scheduled	CW
3	Gannon Park - Trail connection to Ruthmeade	Scheduled	1
3	Garrett Park - Site improvements	Scheduled	2
3	Glendale Park - Pool renovation	Scheduled	4
3	Grauwyler Park - Pool renovation	Scheduled	2
3	Griggs Park - Site development	Scheduled	14
3	Hattie Rankin Moore Park - Pool renovation	Scheduled	6
3	Ignacio Zaragoza/Buckner Park - Land Acquisition	Scheduled	2
3	Indian Ridge Park - Playground	Scheduled	5
3	Janie C. Turner Rec HVAC	Scheduled	CW
3	Joey Georgisus (Pinnacle) Park - Athletic field development	Scheduled	CW
3	John C Phelps HVAC	Scheduled	CW
3	Katie Jackson Park - Playground expansion	Scheduled	12
3	Katy Trail - ADA ramp and staircase	Scheduled	14
3	Katy Trail - McKinney/McCommas connection	Scheduled	14
3	Kidd Springs Park - Pool renovation	Scheduled	1
3	Kiest Park - Trail, pergola and fountain	Scheduled	CW
3	Kiest Rec roof	Scheduled	CW
3	Kleberg Rylie Rec HVAC	Scheduled	CW
3	Kleberg Rylie Rec roof	Scheduled	CW
3	Lake Cliff Park - Baseball field renovation	Scheduled	1
3	Marcus Rec correct structural	Scheduled	CW
3	Marcus Rec HVAC	Scheduled	CW
3	Martin Weiss Park - Pool renovation and connecting walkways	Scheduled	1
3	Martin Weiss Rec HVAC	Scheduled	CW
3	Martin Weiss Rec roof	Scheduled	CW
3	McCree Park - Pool renovation	Scheduled	10
3	Mildred Dunn Rec fresh air intake	Scheduled	CW
3	Mildred Dunn Rec HVAC	Scheduled	CW
3	Park Signage (2006) - Citywide focus	Scheduled	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Pike Park - Master plan and schematic design	Scheduled	2
3	Preston Green Park - Pavilion	Scheduled	12
3	Preston Ridge Trail - Amenities	Scheduled	12
3	Robert E Lee Park - Croquet courts restoration	Scheduled	14
3	Rochester Park (West) - Park furnishings	Scheduled	7
3	Runyon Creek Greenbelt - Trail design only	Scheduled	8
3	Samuell Grand Park - Pool renovation	Scheduled	2
3	Sargent Park - Concession/restroom building	Scheduled	7
3	Security Lights - District 4 -	Scheduled	4
3	Service Center (2006) - Replacement facility	Scheduled	CW
3	Singing Hills Recreation Center - Renovation	Scheduled	CW
3	Texas Horse Park - Land acquisition, design and construction of equestrian facilities in the Trinity corridor	Scheduled	CW
3	Tietze Park - Pool renovation	Scheduled	14
3	Timberglen Park - Site improvements including soccer fields(3), parking lot with site lighting	Scheduled	12
3	Timberglen Trail - Timberglen to Barry Barker design only	Scheduled	12
3	Tommie Allen Rec HVAC	Scheduled	CW
3	Tommie Allen Rec Roof	Scheduled	CW
3	Tommie Allen roof	Scheduled	CW
3	Tommie M. Allen Park - Security lighting	Scheduled	8
3	Turtle Creek Greenbelt Trail - Reconstruction (various sections)	Scheduled	14
3	Walnut Hill HVAC	Scheduled	CW
3	Walnut Hill Park - Pool renovation	Scheduled	13
3	Walnut Hill roof	Scheduled	CW
3	White Rock Hills - New recreation center construction	Scheduled	CW
3	White Rock Lake - Security lighting	Scheduled	CW
3	White Rock Lake Nautical Area - Playground replacement	Scheduled	CW
3	WIllie B Johnson roof	Scheduled	CW
3	WIllie B Johnson roof	Scheduled	CW
3	Willie Mae Butler Park - Sprayground	Scheduled	7
3	Willoughby Park - Playground replacement	Scheduled	8
4	Central Library - Main fire panel	Scheduled	CW
4	Forest Green Branch Library - Site Acquistion	Scheduled	CW
4	Forest Green Library - HVAC	Scheduled	CW
4	Fretz Park Branch Library	Scheduled	CW
4	Lakewood Library - HVAC	Scheduled	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
4	North Oak Cliff - Site Acquisition	Scheduled	CW
4	North Oak Cliff Library - HVAC	Scheduled	CW
4	Park Forest - Site Acquisition	Scheduled	CW
4	Park Forest Library - Electrical/HVAC	Scheduled	CW
4	Polk - Wisdom Branch Library - Construction	Scheduled	CW
4	Preston Royal Branch Library - Site Acqusition	Scheduled	CW
4	Renner-Frankford Library - Electrical/HVAC	Scheduled	CW
4	Vickery Meadow Branch Library - Site Acq.	Scheduled	CW
5	African American Museum - Entry Door	Scheduled	CW
5	Dallas Heritage Village (Old City Park)	Scheduled	CW
5	Dallas Museum of Art - Design Fire Alarm System	Scheduled	CW
5	Dallas Museum of Art - Sculpture Garden	Scheduled	CW
5	Dallas Theater Center - HVAC	Scheduled	CW
5	Latino Cultural Center - Phase II - Design	Scheduled	CW
5	Latino Cultural Center - Phase II - Priority 1 - Black Box Theater	Scheduled	CW
5	Morton H. Meyerson Symphony Center - Extend existing stage	Scheduled	CW
6	Central Service Center - Convert to chilled water system	Scheduled	CW
6	Central Service Center - Parking	Scheduled	CW
6	City Hall - Tank replacement	Scheduled	CW
6	City Hall - Water Infiltration (Refer to 08DC127)	Scheduled	CW
6	McCommas Heavy - Improvements	Scheduled	CW
6	McCommas Heavy/Welding Shop - Roof	Scheduled	CW
6	McCommas Landfill Office - Remodel	Scheduled	CW
6	Northeast Transfer Station - Pavement repair	Scheduled	CW
6	Northwest Transfer Station - Install scale	Scheduled	CW
6	Oak Cliff Municipal Center-replace air handler	Scheduled	CW
6	Southeast Service Center Construction	Scheduled	CW
6	Southwest Service Center - Fleet Maintenance - Roof	Scheduled	CW
6	Southwest Transfer Station - Pavement repair	Scheduled	CW
6	Streets Administration Building - Air balancing	Scheduled	CW
7	Housing - Land Bank Funds	Scheduled	CW
8	Economic Development *	Scheduled	CW
8	Economic Development *	Scheduled	4
8	Economic Development *	Scheduled	CW
8	Economic Development *	Scheduled	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
8	Housing - Acquisition and Demolition	Scheduled	CW
8	Housing - Acquisition and Demolition	Scheduled	CW
8	Housing - Acquisition and Demolition	Scheduled	CW
8	Public Art Admin - Economic Development	Scheduled	CW
8	Public Art Admin - Economic Development	Scheduled	CW
8	Public Art Admin - Economic Development	Scheduled	CW
8	Public Art Projects - Economic Development	Scheduled	CW
8	Public Art Projects - Economic Development	Scheduled	CW
8	Public Art Projects - Economic Development	Scheduled	CW
8	Skillman Development	Scheduled	10
11	Municipal Courts	Scheduled	CW
11	Municipal Courts	Scheduled	CW
12	Central Police Substation - Remodel- Generator/HVAC	Scheduled	CW
12	Fire Museum - Foundation	Scheduled	CW
12	Fire Museum - Roof	Scheduled	CW
12	Fire Station #06 Replacement - Harwood, 2808 S	Scheduled	CW
12	Fire Station #27 Replacement - Douglas, 8401	Scheduled	CW
12	Fire Station #32 Replacement - Benning, 7007	Scheduled	CW
12	Fire Station #37 Replacement - Greenville, 6742	Scheduled	CW
12	Fire Station #44 Replacement - Frank St, 4114	Scheduled	CW
12	Fire Station 07 - Parking	Scheduled	CW
12	Fire Station 14 - Fence	Scheduled	CW
12	Fire Station, Site Acquisition - W. Kiest Blvd., 6700	Scheduled	CW
12	Fire Station, Site Acquisition, - Mountain Creek Pkwy.,4300	Scheduled	CW
12	North Central Police - Roof (Solar)	Scheduled	CW
12	Northeast Police - Roof/Skylight	Scheduled	CW
12	Police Facilities - Emergency Generators	Scheduled	CW
12	Southwest Police - Roof (Solar)	Scheduled	CW
12	Southwest Police Substation - Remodel - Emergency Generator/HVAC	Scheduled	CW
1	9th St & 10th St - Zang to Madison	Underway	1
1	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	Underway	14
1	Aberdeen Ave & Mimosa Ln - Tibbs to Edgemere	Underway	13
1	Akard - Commerce to Elm	Underway	14
1	Akard from Commerce to Elm	Underway	14
1	Akard from Ross to Woodall Rodgers	Underway	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Allegheny Dr. - Carrizo Ln. to Brockbank Dr.	Underway	6
1	Alpha from Noel to Monfort	Underway	11
1	Arapaho: Preston to Hillcrest	Underway	12
1	Arapaho: Hillcrest to Coit	Underway	12
1	Argonne Dr. - Montclair Ave. to Lausanne Ave.	Underway	3
1	Arvana St. - Constance St. to Valley Ridge Rd.	Underway	6
1	Avon St. - Westmount Av. to Cliffdale Av.	Underway	3
1	Azalea & Rex - Preston to "T" Alley1	Underway	11
1	Bachman Pedestrian Bridge	Underway	6
1	Bagley St (N) - Goodman St to Dead End	Underway	6
1	Bainbridge Dr - Camp Wisdom to Cliffwood Dr	Underway	8
1	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	Underway	11
1	Bayberry Ln. - Clark Rd. to County View Rd.	Underway	3
1	Beatrice St - Comstock St to Commerce St	Underway	6
1	Belleview from Akard to Ervay	Underway	CW
1	Belleview from Akard to Ervay	Underway	CW
1	Belt Line Rd. over Hickory Creek	Underway	8
1	Beltline: Hillcrest to Coit	Underway	12
1	Berkley & Newport - Waverly To Rugged	Underway	1
1	Bexar - Levee to Municipal	Underway	4
1	Bexar - Brigham to Myrtle	Underway	7
1	Bishop Ave - Neely to Colorado	Underway	1
1	Black Gold Dr. - Cash Rd. to Transport Dr.	Underway	6
1	Boedeker St. - Blairview Dr. to Lakehurst Ave.	Underway	11
1	Boisenberry Ln. - Country View Rd. to Bayberry Ln.	Underway	3
1	Bonnie View -Langdon to Hutchins C.L.	Underway	CW
1	Bonnie View -Langdon to Hutchins C.L.	Underway	CW
1	Bonnie View Rd. - Cardiff St. to Persimmon Rd.	Underway	8
1	Boundbrook Ave - Stillwater Ave to Woodbrook Dr	Underway	10
1	Bowman Blvd. - Park Ln. to Walnut Hill Ln.	Underway	6
1	Brockbank Dr - Lombardy Ln to 600' North of Wheelock	Underway	6
1	Bryson Dr. - Giddings Cir. To Wallbrook Dr.	Underway	10
1	Burbank St. - Denton Dr. to Dead End	Underway	14
1	Cadiz St - S. Industrial Blvd to Railroad Underpass	Underway	2
1	Campbell Rd reconstruction at DART crossing	Underway	12

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Campbell: Frankford to Preston	Underway	12
1	Campbell: Hillcrest to Coit	Underway	12
1	Campbell: Preston to Hillcrest	Underway	12
1	Canada Drive over W. Fork Trinity River	Underway	3,6
1	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	Underway	11
1	Carry Back Cir. & TU ROW - Pensive to T-alley	Underway	13
1	Catamore (3144) & Woodwind - Dundee including "T"	Underway	13
1	CBD Fair Link- Hall St to I-30	Underway	2
1	Cedar Springs Median	Underway	CW
1	Central Boulevard - Commerce to Live Oak	Underway	CW
1	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	Underway	14
1	Chalk Hill - I 30 EB frontage road to Singleton	Underway	3,6
1	Chalk Hill Rd - Davis St to 800' south of IH-30	Underway	3,6
1	Chalk Hill Rd - Davis St to 800' south of IH-30	Underway	3,6
1	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.	Underway	6
1	Chartwell Dr. - Pagemill Rd. to Plano Rd.	Underway	10
1	Chattington (7606) & Rolling Acres-Tophill toCarriage	Underway	12
1	Chireno St. - Bowman Blvd. to Walnut Hill Ln.	Underway	6
1	Clarendon Dr. (W) - Zang Blvd. to Bishop Ave.	Underway	1
1	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	Underway	11
1	Cliffdale Ave. - Avon St. to Dead End	Underway	3
1	Cockrell Hill - La Reunion to Singleton	Underway	3
1	Coit: Frankford to McCallum	Underway	12
1	Coit: McCallum to Campbell	Underway	12
1	Colgate & Marquette - Boedeker to Durham	Underway	13
1	Colorado Blvd. over Coombs Creek	Underway	3
1	Columbia Ave. - Beacon Ave. to Fulton St.	Underway	14
1	Commerce from Akard to Ervay	Underway	14
1	Commerce from Good-Latimer to Hall	Underway	CW
1	Commerce Street - Levee to Hampton Road	Underway	3,6
1	Commerce Street - Levee to Hampton Road	Underway	3,6
1	Community from NW Hwy to Denton Road	Underway	6
1	Community from Webb Chapel Ext. to NW Hwy	Underway	6
1	Congestion Mitigation & Air Quality Intersection Imp	Underway	CW
1	Congressman Ln. - Denton Dr. to Monroe Dr.	Underway	6

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Continental - Industrial to IH 35E	Underway	CW
1	Continental Ave. over Trinity River	Underway	6
1	Continental Ave. over Trinity River	Underway	6
1	Country View Rd. - Ashcrest Ln. to Bluestem Rd.	Underway	3
1	Country View Rd. - Wheatland Rd. to Christie Ln. Alley	Underway	3
1	Cromwell(11001) - Royal to Cromwell	Underway	13
1	Crowdus St (S) - Taylor St to St Louis St	Underway	2
1	Crown Rd - Emerald St to Goodnight Ln	Underway	6
1	Delmar Ave. - Prospect Ave. to Llano Ave.	Underway	14
1	Denton Dr. - King Rd. to Minert St.	Underway	2
1	Dickerson St - McCallum Blvd to Frankford Rd	Underway	12
1	Dickerson St - McCallum Blvd to Frankford Rd	Underway	12
1	Dilworth Rd - Pagemill Rd to Hillguard Rd	Underway	10
1	Dilworth Rd - Pagemill Rd to Hillguard Rd	Underway	10
1	Dolphin Rd - Samuell Blvd to Merrifield Rd	Underway	7
1	Duncanville Road over Five Mile Creek	Underway	3
1	E. Kiest Blvd over Lancaster Kiest Shopping Center	Underway	4
1	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.	Underway	10
1	Eighth St. (E) - Patton Ave. to RL Thornton Frwy.	Underway	1
1	Eighth St. (E) - Patton Ave. to RL Thornton Frwy.	Underway	1
1	Elderberry Ct. - Elderberry Ln. to Cul-De-Sac	Underway	3
1	Elderberry Ln. - Sugarberry Rd. to Wheatland Rd.	Underway	3
1	Elm from Good Latimer to Hall	Underway	CW
1	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Underway	11
1	Ewing Ave (S) - Clarendon Dr to 12th St	Underway	1,7
1	Fairport Rd - Murdock Rd to Dowdy Ferry Rd	Underway	8
1	Fairway Ave - Gill St to James St	Underway	7
1	Federal -Akard to Ervay	Underway	CW
1	Field -Wood to Elm	Underway	CW
1	Field -Wood to Elm	Underway	CW
1	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr	Underway	10
1	Finnell St. - Lombardy Ln. to Rentzel St.	Underway	6
1	Fitchburg St - Chalk Hill Rd to Weir St	Underway	3
1	Five Mile Dr. - Yewpon Ave. to Frio Ln.	Underway	4,5
1	Fordham Rd - Bonnie View Rd to Hale St	Underway	4

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Forsythe Dr - Gayglen Dr to Komatty Dr	Underway	8
1	Forsythe Dr. - Loop 12 to Gayglen Dr.	Underway	8
1	Fort Worth Ave. - Edgefield Ave. to IH 30	Underway	3,6
1	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	Underway	1
1	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	Underway	1
1	Fowler St - Missouri Av to Illinois Av (E)	Underway	4
1	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.	Underway	5
1	Frankford: Campbell Road to Preston	Underway	12
1	Frankford: Kelly to Marsh	Underway	12
1	Frankford: Preston to Coit	Underway	12
1	Frankford: Rail line to Kelly	Underway	12
1	Gayglen Dr. over Elam Creek	Underway	5
1	Good Latimer from Canton to Elm	Underway	CW
1	Goodman St. - N Bagley St. to Morocco Ave.	Underway	6
1	Goodnight - Royal to North of Harcourt	Underway	6
1	Goodnight - Joe Field to Royal	Underway	6
1	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	Underway	14
1	Gordon St - Swiss Av to Live Oak Sr	Underway	14
1	Greenstone Dr. - Pinewood Dr. to Gladwood Ln.	Underway	10
1	Greenville Ave - Belmont to Ross	Underway	14
1	Griffin from IH30 to Main	Underway	2
1	Gurley Ave. - Dead End to Stonewall St.	Underway	2,7
1	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	Underway	1
1	Handley Dr. - Greenbriar Ln. to Stemmons Ave.	Underway	3
1	Hargrove Dr. - Webb Chapel Ext. to Larga Dr.	Underway	6
1	Helena Ave - Elam Rd to Jeane St	Underway	5
1	Henderson Av (S) - Winslow Av to Oleander St	Underway	2
1	Hillcrest: Arapaho to Beltline	Underway	12
1	Hillcrest: Campbell to Arapaho	Underway	12
1	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.	Underway	5
1	Houston -Young to Elm	Underway	CW
1	Huttig Ave - Shortal Dr to Buckner Blvd (S)	Underway	4
1	Hyer St. - Lomo Alto Dr. to Dead End	Underway	14
1	IH 20 at Clark Road	Underway	3
1	Image La (4406 - 4530) "T" Alley to Cockrell Hill	Underway	1

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Industrial Blvd - Cadiz St to Continental Ave	Underway	2,6
1	Industrial Blvd - Cadiz St to Continental Ave	Underway	2,6
1	Irving Blvd (N Serv Rd) - Mockingbird ln to Woodall St	Underway	6
1	Jerome St. - Beeman St. to Dolphin Rd.	Underway	2
1	Jerome St. - Beeman St. to Dolphin Rd.	Underway	2
1	Keller Springs: Dallas North Tollway to Preston	Underway	12
1	Keller Springs: Preston to Campbell	Underway	12
1	Kelly: Old Mill to Frankford	Underway	12
1	Kessler Pkwy. - Edgefield Ave. to Colorado Blvd.	Underway	3
1	Kidd Springs Dr. - Tyler St. to Sylvan Ave.	Underway	1
1	Kiest Blvd. over DART (BNSF) RR	Underway	4
1	Kimsey Dr - Maple Av to Dead End	Underway	2
1	Kingsbury Dr. - Town North Dr. to Walling Ln.	Underway	9
1	Knoxville St. - Dead End to Old Spanish Tr.	Underway	1
1	Kristen Dr. - Cranfill Dr. to 294' east of Cranfill	Underway	5
1	La Senda Pl. - Greenbrier Ln. to Shady Ln.	Underway	9
1	Ladybird Ln. - Denton Dr. to Monroe Dr.	Underway	6
1	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	Underway	5
1	Lake June Rd. over Prairie Creek	Underway	5
1	Laneri Ave - Merrimac Ave to Mercedes Ave	Underway	14
1	Lawson Rd. over Mesquite Br. Trib.	Underway	8
1	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Underway	12
1	Ledbetter / Grady Niblo Ext - Merrifield to Mt. Creek	Underway	3
1	Lemmon Ave - Caddo St to N Haskell Av	Underway	14
1	Liberty St - Bryan St to Live Oak St	Underway	14
1	Live Oak -Olive to Central Boulevard	Underway	CW
1	Locust Ave - Dalton St to Dead End	Underway	4
1	Lone Star Dr - Commerce St to Dead End (BNSF RR)	Underway	3
1	Madison Ave. (S) - Jefferson Blvd. to Clarendon Dr.	Underway	1
1	Main Street from Market to Griffin	Underway	2
1	Manana Dr. - Nekirk St. to Shady Tr.	Underway	6
1	Marcell Av - Dacki Av to Hord Av	Underway	1
1	Marquette(7207) & Centenary - Airline to Durham	Underway	13
1	Marsalis & Lancaster - 11th to Jefferson	Underway	1
1	Marsalis & Lancaster - E. Tenth To E. Ninth	Underway	1

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Marsh: Frankford to Trinity Mills	Underway	12
1	Mason Dells Drive & Yamini - Chicot to St. Judes	Underway	11
1	McCallum: Hillcrest to Coit	Underway	12
1	McKinney Avenue Trolley Downtown Extension	Underway	14
1	Meadow Road to the Esplanade, Esplanade to the Unnamed Creek	Underway	13
1	Meletio(5739) & Charlestown - Nuestra to Jamestown	Underway	13
1	Midway: Frankford to Rosemead	Underway	12
1	Midway: Frankford To Trinity Mills	Underway	12
1	Midway: Rosemeade to Kansas City Southern Railroad	Underway	12
1	Missouri Av (E) - Fowler St to Illinois Ave (E)	Underway	4
1	Mixon Drive - Durango to Clover	Underway	6
1	Montfort from Peterson to Alpha	Underway	11
1	Monticello Ave. - Greenville Ave. to Alderson St.	Underway	14
1	Morris St. - Sylvan to Topeka	Underway	6
1	Motor Street from Harry Hines to Stemmons	Underway	CW
1	Mountain Creek Parkway - Eagle Ford Drive to Clark Road	Underway	CW
1	Munger Blvd. (N) - Bryan St. to Live Oak St.	Underway	2
1	Nebraska Av & Ramona Av - Maywood Av to Graceland Av	Underway	4
1	Northwest Hwy - W. Lawther to Buckner	Underway	9,10
1	Old Homestead Dr - Pleasant Dr to Holcomb Rd	Underway	5
1	Oldgate Ln. - Garland Rd to Diceman Dr.	Underway	9
1	Owensons Dr. - Tyler St. to End of Circle Drive	Underway	3
1	Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Underway	11
1	Patterson -Field to Akard	Underway	14
1	Pearl -Commerce to Live Oak	Underway	CW
1	Petal St - 11000 Blk	Underway	10
1	Peyton & Sprucewood - Meandering to Paldao	Underway	11
1	Phantom Hill Rd - Bitter Creek Dr to Cheyenne Rd	Underway	8
1	Phase V streets surrounding the North Roundabout, including a North Roundabout Park	Underway	13
1	Pinewood Dr - Gladwood La to Stults Rd	Underway	10
1	Pinyon Tree Rd. - LBJ Frwy. To Dead End	Underway	11
1	Pleasant Vista Dr - Elam to Silver Meadow (Alley)	Underway	8
1	Polk St (S) - Ferndale Av to Clarendon Av	Underway	1
1	Polk St (S) - Wilbur St to Ferndale Av	Underway	1
1	Preston: Campbell to Keller Springs	Underway	12

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Preston: Frankford to Campbell	Underway	12
1	Preston: Keller Springs to Arapaho	Underway	12
1	Preston: President GB Tollway to Frankford	Underway	12
1	Pringle Dr & Norco St - Canada Dr to Bernal St	Underway	3
1	Pueblo Street - Sylavan to Bataan	Underway	6
1	Pulaski St - Irving Blvd to Halifax St	Underway	6
1	Purdue Ave. - Chadbourne Rd. to Devonshire Dr.	Underway	14
1	Ranier Street - Mary Cliff Road - Montclair Avenue (N)	Underway	3
1	Ravenview Rd. over Hickory Creek	Underway	8
1	Regal Row - Viscount Row to UP RR	Underway	6
1	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.	Underway	10
1	Riek Rd. - Ferguson Rd. to End of Concrete	Underway	7
1	Rio Grande Av from Blue Ridge Blvd to Kiest Blvd	Underway	3
1	Riseden Dr - Winding Rose Tr to Hillcrest Rd	Underway	12
1	River Wharf Dr - Barge Ln to Sea Harbor Rd	Underway	6
1	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	Underway	5
1	Rolling Hills & Spring Grove - Coit to Carillon	Underway	11
1	Rosemead Marsh to Midway	Underway	12
1	Rosemead: Midway to Dallas North Tollway	Underway	12
1	Routh St - Ross to San Jacinto	Underway	CW
1	Samuell Blvd - Tennison Pkwy to UP RR	Underway	2,7
1	San Leon Av - Glencliff Dr to Dead End	Underway	5
1	Sanden Dr. - Miller Rd. to Bekay St.	Underway	10
1	School Flasher Upgrades - Citywide - Phase 1	Underway	CW
1	SH 78 - Buckner (Loop 12) to IH 635	Underway	9
1	Sheila Ln. - Northwest Hwy. to Timberline Dr.	Underway	6
1	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	Underway	2, 6
1	Sidewalk Improvements along Arterial Streets to be determined	Underway	1,10,11
1	Simpson Stuart Rd. over Fivemile Creek	Underway	8
1	Singleton Blvd. Revitalization	Underway	6
1	Singleton Blvd. Revitalization	Underway	6
1	Skillman St. - Adleta Ct. to Adleta Blvd.	Underway	10
1	Southwell Rd - Ables Ln to Shady Tr	Underway	6
1	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	Underway	8
1	St. Mary Avenue - Terry Street - Garland Avenue	Underway	2

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Stedman Dr - Davenport Rd to ex Pavement N Stedman	Underway	12
1	Steinman Avenue (300-322) 8yh - Patton to Denver	Underway	1
1	Stevens Wood Ln. - Oak Cliff Blvd. to Stevens Wood Ct.	Underway	3
1	Sugarberry Rd. - Elderberry Ln. to Alley N of Christie Ln.	Underway	3
1	Sumter Dr. - Timberline Dr. to Hargrove Dr.	Underway	6
1	Sylvan Bridge from Irving to Gallagher - Amenities	Underway	2,6
1	Sylvan -I-30 WB frontage road to Fort Worth Avenue	Underway	6
1	Tahoe & Brush Creek-Brush Creek to Roaring Springs	Underway	11
1	Talisman Dr & Wildflower from Wildflower to Caraway	Underway	13
1	Tennant (509-517) Hampton - Jefferson to Tennant	Underway	1
1	Terre Colony Ct - Lone Star Dr North to 1200 ft	Underway	3
1	Texas St- Live Oak St to Florence St	Underway	14
1	Thurston Dr & Wanebe Dr - Bombay Ave to Gilford St	Underway	2
1	TI Blvd. over Floyd Branch	Underway	10
1	Titan Dr - Empress Row to Governors Row	Underway	6
1	Top Line Dr. - Blackgold Dr. to Irving Blvd.	Underway	6
1	Tower Tr. - Coral Hills Dr. to Modella Dr.	Underway	13
1	Traffic Accident Reduction Roadway Improvements - On-Demand	Underway	CW
1	Traffic Signal Control Equipment Upgrades - Citywide - Phase 1	Underway	CW
1	Transport Dr. - Black Gold Dr. to Irving Blvd.	Underway	6
1	Union Station - Systems renovation	Underway	CW
1	approximately 1500 feet south of existing Manderville East/West	Underway	13
1	existing Treehouse Lane	Underway	13
1	Park	Underway	13
1	Vesper St. - Bexar St. to Dead End	Underway	4
1	Walnut Hill - Malibu to Luna	Underway	6
1	Walnut Hill @ Harry Hines	Underway	CW
1	Warranted Signals and School Flashers - On-Demand	Underway	CW
1	Webb Chapel Rd - Altman Dr to Regent Dr	Underway	13
1	Wedgewood Ln. - Park Ln . to Cul-de-Sac	Underway	13
1	Westchester Dr - Luther Ln to Berkshire Ln	Underway	13
1	Westmoreland Rd (S) - 9th St to Sheldon Av	Underway	1
1	Westmount Av - Davis St to Avon St	Underway	3
1	Westmount Ave. - Avon St. to Fort Worth Ave.	Underway	3
1	Wheatland - Lancaster CL to Lancaster Rd @ Plaza	Underway	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
1	Whitehall & Jubilee Trail - Shans to Cromwell	Underway	13
1	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac	Underway	13
1	Winnetka Ave. (N) - Singleton Blvd. to Morris St.	Underway	6
1	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.	Underway	6
1	Woodshore Dr. - Gladwood Ln. to Stults Rd.	Underway	10
1	Woodspan Dr. - Goldwood Dr. to Kirnwood Dr.	Underway	8
1	Woodway Dr - Fountaindale Dr to Dead-End	Underway	8
1	Yale Blvd. - SMU to Greenville Avenue	Underway	14
1	Yale to Mockingbird Station	Underway	14
1	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	Underway	1
2	Ash Creek - S Fork - Bridges @ Lakeland	Underway	7
2	Ash Creek Estates @ Meadow Way	Underway	7
2	Auto Trash Cleaners @ Pump Stations	Underway	CW,1
2	Bachman Branch FPMS Update	Underway	14
2	Beckley Club Branch @ 122 South Shore	Underway	4
2	Claremont 8022	Underway	7
2	Clarksdale 2132 & 2126	Underway	9
2	Cockrell Hill over Five Mile Creek	Underway	3
2	Conrad 216 - 221	Underway	4
2	Coolgreene 8220	Underway	7
2	Cypress Hills Dr. 15012	Underway	11
2	Deep Hill Circle 2631, 2635	Underway	3
2	Deep Hill Circle 2647, 2651	Underway	3
2	Deep Hill Circle 2695, 2699	Underway	3
2	Dove Creek Way 4518	Underway	5
2	Elam Creek Channel - Seco to Umphress (Ph II)	Underway	4
2	Elmwood Branch Bridge @ Franklin	Underway	1
2	Glen Oaks 906	Underway	4
2	Glencliff Drive 1035	Underway	5
2	Hampton 3223 South	Underway	3
2	Healey 2102 and 2103	Underway	9
2	Holliday 3417	Underway	3
2	Holliday 3429	Underway	3
2	Holliday 3509	Underway	3
2	Holliday 3529	Underway	3

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
2	Hunnicut 8165 & 8171	Underway	7
2	Indian Ridge 7209	Underway	5
2	Inland Port Area - Regional Detention	Underway	CW,8
2	Justin over Arcadia Creek	Underway	3
2	Kiest Meadow Dr. 3900	Underway	3
2	Kleberg Road 11700 blk	Underway	8
2	Levee Drainage System - Eagle Ford Sump	Underway	CW,3,6
2	Levee Drainage System - Hampton-Oak Lawn Sump	Underway	CW, 2, 6
2	Levee Drainage System - Pavaho Sump	Underway	CW, 6
2	Levee Drainage System - Pressure Sewers	Underway	CW,1, 6
2	Levee Drainage System - Sump A	Underway	CW,2
2	Levee Drainage System - Trinity-Portland Sump	Underway	CW, 6
2	Los Alamitos 7740	Underway	5
2	McCree Branch - White Rock Trail Bridge	Underway	10
2	Mercedes Ave 5500 blk @ Worcola	Underway	14
2	Middle Peaks Branch - Phase 1 - to Fair Park	Underway	CW,2,7
2	Middle Peaks Branch - Phase 2 - Fair Park to Haskell	Underway	CW,2,7
2	Mill Creek Drainage Relief System - Phase I	Underway	CW,2,14
2	Northwest Highway (W) at Tulane (Eng, ROW, Util)	Underway	13
2	Peavy @ Galway - Fuller	Underway	9
2	Phase I Public Storm Drainage Improvements	Underway	CW,13
2	Phase II Public Storm Drainage Improvements	Underway	CW,13
2	Phase III Public Storm Drainage Improvements	Underway	CW,13
2	Phase IV Public Storm Drainage Improvements	Underway	CW,13
2	Phase V Public Storm Drainage Improvements	Underway	CW,13
2	Ricketts Branch - Detention Basin	Underway	5
2	Ripplewood 2804	Underway	7
2	Ripplewood 2832	Underway	7
2	Rocky Branch @ Middle Downs	Underway	10
2	Rush Creek - Relief/Diversion System	Underway	9
2	Springwater 9203	Underway	9
2	State-Thomas - Antique District (Fairmount & Routh)	Underway	14
2	State-Thomas - McKinney Ave.	Underway	14
2	State-Thomas @ Woodall Rodgers	Underway	CW,2,6,14
2	Summer Creek 6129	Underway	9

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
2	Sylvan Avenue, 1667	Underway	3
2	Tranquilla Drive, 1231	Underway	9
2	Water Resources Development Act 2007	Underway	CW
2	West Dallas - Westmoreland Hampton Sump Basin	Underway	CW,3
2	Wheatland @ Woody Branch Trib	Underway	5
2	Wixom Lane 881	Underway	8
2	Yewpon - Kingsley Area	Underway	4
2	Zang to Illinois Drainage Relief System	Underway	CW,3
3	Accessibility and Code Compliance - Citywide focus	Underway	CW
3	Controls, replacement of chiller (Hattie R Moore Park)	Underway	CW
3	Apache Park - Playground replacement	Underway	8
3	Athletic Field Lighting - Citywide	Underway	CW
3	Bachman Lake - Site development	Underway	6
3	Beckley Saner Park - Recreation center interior renovation, roof replacement, HVAC and controls replacement	Underway	CW
3	Beckley Saner Rec roof	Underway	CW
3	Bellview/McKee Trail Connection to Trinity - Development - pedestrian bridge	Underway	2
3	Belo Garden - Land acquisition and environment remediation	Underway	CW
3	Campbell Green Park - Interior renovation and roof replacement	Underway	CW
3	Casa Linda Park - Pavilion renovation	Underway	9
3	Chalk Hill Trail - Land acquisition	Underway	CW
3	Cherrywood Park - Loop trail (design only)	Underway	2
3	Churchill Park - Recreation center expansion, fire suppression system and parking	Underway	CW
3	Citywide Reserve Funds	Underway	CW
3	Cochran Park - Additional playground equipment	Underway	2
3	College Park - Site improvements - pavilion, site furnishings, playground, drainage and security lights at parking lot	Underway	8
3	Community Pools - Citywide pool enhancements	Underway	CW
3	Coombs Creek Trail - Trail development and site amenities (2006 BP) from Sylvan to Stevens Golf Course	Underway	3
3	Cotillion Park - Picnic pavilion, portable toilet enclosure, site furnishings, and ADA accessibility	Underway	9
3	compliance	Underway	5
3	Dallas Arboretum - Parking structure	Underway	CW
3	Dallas Zoo Reserve Funds	Underway	CW
3	District Reserve Funds	Underway	1
3	District Reserve Funds	Underway	2
3	District Reserve Funds	Underway	3
3	District Reserve Funds	Underway	4

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	District Reserve Funds	Underway	5
3	District Reserve Funds	Underway	6
3	District Reserve Funds	Underway	7
3	District Reserve Funds	Underway	8
3	District Reserve Funds	Underway	9
3	District Reserve Funds	Underway	10
3	District Reserve Funds	Underway	11
3	District Reserve Funds	Underway	12
3	District Reserve Funds	Underway	13
3	District Reserve Funds	Underway	14
3	Elm Fork Soccer Complex - Phase I construction	Underway	CW
3	Elm Fork Soccer Complex - Site development	Underway	CW
3	Elm Fork Soccer Complex - Soccer complex (land acquisition and design ONLY)	Underway	CW
3	Elmwood Parkway - Trail and walks	Underway	1
3	Environmental Conservation - City wide focus	Underway	CW
3	Everglade Park - Playground expansion and renovation, shade structure addition and ADA compliance	Underway	7
3	Exline Rec Roof	Underway	CW
3	Exposition Plaza - Renovation	Underway	2
3	Fair Park Aquarium - Facility expansion	Underway	CW
3	Fair Park Coliseum - Ceiling repair	Underway	CW
3	Fair Park Livestock Building and Sales Area - Renovation	Underway	CW
3	Fair Park Reserve Funds	Underway	CW
3	Fireside Park - Erosion control, playground replacement, security lighting	Underway	8
3	Five Mile Creek Trail - Glendale to College (Council District 5)	Underway	5
3	Five Mile Creek Trail - Glendale to College (Council District 8)	Underway	8
3	Fox Hollow Park - Site improvements - playground replacement and security lighting	Underway	3
3	Freedman's Memorial Cemetery - Site improvements	Underway	14
3	Fretz Recreation Center - Interior renovation, ADA accessibility, HVAC controls upgrade	Underway	CW
3	Friendship Park - Playground replacement	Underway	10
3	Fruitdale Park - Playground replacement	Underway	5
3	improvements	Underway	14
3	Glendale Park (District 4) - Playground replacement, site furnishings, and ADA parking	Underway	4
3	Glendale Park (District 5) - Playground replacement, site furnishings, and ADA parking	Underway	5
3	Grady Niblo - Land acquisition, archeological survey, master plan, structure stabilization	Underway	3
3	Grover C. Keeton Golf Course - Drainage improvements	Underway	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Hamilton Park - Open-air gym renovation and site improvements	Underway	10
3	Harry Stone Park - Recreation center renovation	Underway	CW
3	Hillcrest Park - Site development - Loop trail	Underway	11
3	Holcomb Park - Playground replacement	Underway	5
3	Hulcy Park - Drainage improvements	Underway	8
3	Jaycee Zaragoza Park - Recreation center expansion, HVAC controls	Underway	CW
3	JJ Lemmon Park - Playground expansion	Underway	8
3	Joey Georgusis Park (aka Pinnacle Park) - Master plan and site acquisition	Underway	CW
3	John C Phelps Park - Playground replacement	Underway	7
3	JP Hawn Park - Playground replacement	Underway	5
3	K B Polk Park - Land acquisition and parking	Underway	14
3	Katy Trail - Trinity Strand connector matching funds	Underway	14
3	Kidd Springs Park - Pavilion	Underway	1
3	and expansion of parking area, connecting walks	Underway	CW
3	Kiest Park - Master plan and implementation	Underway	CW
3	Kiest Park - Playground (southeast)	Underway	3
3	replacements	Underway	CW
3	Lake Highlands - Playground replacement	Underway	9
3	Lake Highlands North Recreation Center - Interior renovation	Underway	CW
3	Lake Highlands Trail - Site improvements along trail	Underway	10
3	Lakeland Hills Park - Site improvements, pavilion	Underway	7
3	Lakewood Park - Channel stabilization, drainage improvements and erosion control	Underway	9
3	Lawnview Park - Playground, shade structure and walkways	Underway	7
3	Lochwood Park - Playground replacement	Underway	9
3	McCree Park - Pavilion	Underway	10
3	Moore Park - Playground replacement	Underway	7
3	Katy Spur Trail at White Rock Lake	Underway	9
3	Northaven Trail (75 to Hillcrest) - Trail improvements	Underway	11
3	NorthBark (Katie Jackson) Park - Off-leash facilities and parking	Underway	12
3	Oak Cliff Founders Park - Trail development, parking, drainage, kiosks	Underway	1
3	Old Trinity Trail - Trinity Strand Trail development from Stemmons (35E) by Market Center to Motor Street	Underway	CW
3	Opportunity Park - Additional playground equipment	Underway	7
3	Park in the Woods - Parking lot	Underway	3
3	Park in the Woods - Security lighting	Underway	3
3	Pemberton Hill Park - Playground expansion	Underway	5

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Pike Park - Plaza expansion	Underway	2
3	Pike Rec roof	Underway	CW
3	Pleasant Oaks Recreation Center - Interior renovation, ADA accessibility and HVAC upgrades	Underway	CW
3	Program Management and Implementation Cost	Underway	CW
3	Public Art Administration Cost	Underway	CW
3	Public Art Projects and Administration Cost	Underway	CW
3	Randall Park - Athletic field enhancements, playground and site furnishings	Underway	14
3	Ricketts Branch Park - Playground replacement	Underway	8
3	Ridgewood Park - Recreation center expansion, ADA improvements	Underway	CW
3	Royal Park - Site improvements - new pavilion and off-leash dog park	Underway	13
3	Samuell Garland Park - Toilet facilities and concession building	Underway	CW
3	Samuell Grand Park - Playground and paving	Underway	2
3	Samuell Grand Recreation Center - Interior renovation, replacement of HVAC and controls, addition for fitness room	Underway	CW
3	Samuell Grand Tennis Center - Pro-shop replacement	Underway	CW
3	Sand Springs Park - Playground replacement	Underway	5
3	Scotland Park - Playground replacement, ADA accessible route and site furnishings	Underway	4
3	Seaton Park - Loop trail	Underway	5
3	Security Cameras - Recreation centers	Underway	CW
3	Security lighting - Citywide focus	Underway	CW
3	Stevens Golf Course - Erosion, course improvements, irrigation	Underway	CW
3	restoration, parking, restoratio	Underway	3
3	Sugarberry Park - Playground	Underway	3
3	Swiss Avenue Medians - Landscape improvements	Underway	14
3	control study	Underway	CW
3	Tietze Park - Site improvements - walking trail, walkways and park furnishings	Underway	14
3	Tommie M. Allen Park - Fencing and footbridge	Underway	8
3	Tommie M. Allen Park - Pool renovation	Underway	8
3	Trinity Reserve Funds	Underway	CW
3	Trinity River Standing Wave - Water park	Underway	CW
3	Hiline Drive	Underway	2
3	Turtle Creek Parkway - Creek bank stabilization, erosion control and reforestation	Underway	14
3	Valley View Park - Parking	Underway	11
3	Valley View Park (West) - Trail and trailhead	Underway	11
3	Walford Park - Playground, new multi use court, paving and fencing	Underway	2
3	Walnut Hill Recreation Center - Renovation (interior), replace HVAC and controls, roof replacement	Underway	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
3	Webb Chapel Park - New pavilion	Underway	13
3	Westmoreland Park - Pavilion	Underway	1
3	Lane	Underway	CW
3	White Rock Lake East Lawther Trail - Site improvements	Underway	CW
3	White Rock Lake Mockingbird Point - Parking, dog park, drainage, erosion control	Underway	CW
3	White Rock Trail Extension - Trail redevelopment from Forest to Royal	Underway	11
3	Willie B Johnson Recreation Center - Interior renovation, replace HVAC and controls, roof replacement	Underway	CW
3	Wonderview Park - Playground replacement	Underway	7
3	Woodall Rodgers Plaza - Deck plaza development	Underway	CW
3	Woodland Springs Park - Playground expansion	Underway	8
4	Central Library - Downtown Branch	Underway	CW
4	Central Library - Renovate Second Floor	Underway	CW
4	Highland Hills Branch Library - Design Only	Underway	CW
4	HighLand Hills Branch Library - Site Acquisition	Underway	CW
4	Highland Hills Library - Roof	Underway	CW
4	Lakewood Library - Roof	Underway	CW
4	Polk-Wisdom Branch Library-Design	Underway	CW
4	Preston Royal Library - HVAC	Underway	CW
4	Preston Royal Library - Roof	Underway	CW
4	Skyline Library - Roof	Underway	CW
4	White Rock Branch Library	Underway	CW
5	African American Museum - Entry Door	Underway	CW
5	Asian American Cultural Center	Underway	CW
5	City Performance Hall	Underway	CW
5	Dallas Theater Center - Catwalk and Grid Study at Kalita Humphrey	Underway	CW
5	Dallas Theater Center Master Plan	Underway	CW
5	Majestic Theater Center - HVAC	Underway	CW
5	Majestic Theater Center - Roof	Underway	CW
5	Meyerson - Acoustical Improvements	Underway	CW
5	Women's Museum - Water Infiltration Study-Fair Park	Underway	CW
6	City Hall - Electrical System	Underway	CW
6	City Hall - Fire Alarm	Underway	CW
6	McCommas Heavy/Welding Shop - Repair	Underway	CW
6	McCommas Landfill - Citizens Collection Center	Underway	CW
6	Northeast Code Compliance - Renovation	Underway	CW

2006 Bond Program Project Status
By Status

Prop	Project Name	Status	Council District
6	Northwest Transfer Station - Repairs	Underway	CW
6	West Dallas Multi-Purpose - HVAC	Underway	CW
9	Farmer's Market	Underway	CW
10	Cadillac Heights Land Acquisition	Underway	CW
10	Cadillac Heights Land Acquisition	Underway	CW
12	Cadillac Heights- Site Acquistion	Underway	CW
12	Emergency Siren System	Underway	CW
12	Fire Station - Abatement	Underway	CW
12	Fire Station 02- Roof	Underway	CW
12	Fire Station 04 - Roof	Underway	CW
12	Fire Station 05 - Windows	Underway	CW
12	Fire Station 07- Roof	Underway	CW
12	Fire Station 09 - Roof	Underway	CW
12	Fire Station 16 - Roof	Underway	CW
12	Fire Station 46 - Roof	Underway	CW
12	Fire Station 57 - Roof	Underway	CW
12	Fire Stations - Storm Water Modifications Phase II	Underway	CW
12	New Fire Station - Keeneland & Walton Walker	Underway	CW
12	Northeast Police - Emergency Generator/HVAC & Parking lot lighting	Underway	CW