City of Dallas

FY 2012-13 ACTION PLAN

Frazier Courts housing re-development implemented through the Neighborhood Investment Program

U.S. Department of Housing and Urban Development

City of Dallas
Office of Financial Services – Community Development Division
1500 Marilla Street
Dallas, Texas 75201
www.dallascityhall.com

City of Dallas

FY 2011-12 Community Development Commission

Mayor – Mike Rawlings
CDC Chair – Huelon Harrison

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Mayor Pro Tem *Pauline Medrano, District 2*	*Michael Lo Vuolo*
Scott Griggs, District 3	*Vacant*
Dwaine Caraway, District 4	*Vacant*
Vonciel Jones-Hill, District 5	*Patricia Spears*
Monica R. Alonzo, District 6	*Yolanda Jimenez*
Carolyn Davis, District 7	*Casey Thomas*
Deputy Mayor Pro Tem *Tennell Atkins, District 8*	*Vacant*
Sheffie Kadane, District 9	*Donna Wigley*
Jerry Allen, District 10	*Tim James*
Linda Koop, District 11	*Mahmood Wahid*
Sandy Greyson, District 12	*Kristine Schwope*
Ann Margolin, District 13	*Barbara Olsen*
Angela Hunt, District 14	*Pam Gerber*

Submitted to:

U.S. Department of Housing and Urban Development
August 15, 2012

City of Dallas

Throughout the organization, many employees at various levels contributed to the development of this year's Action Plan. I thank them for their efforts.

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City Manager

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Betty Artis
Charles Brideau
Justus Bolo
Candi Chamber
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Jeanne Chipperfield
Bridget Cockrum
Diane Conner
Dwight Cotton
Ron Cowart
Lori Davidson
Beverly Davis
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Teressa Page-Davis
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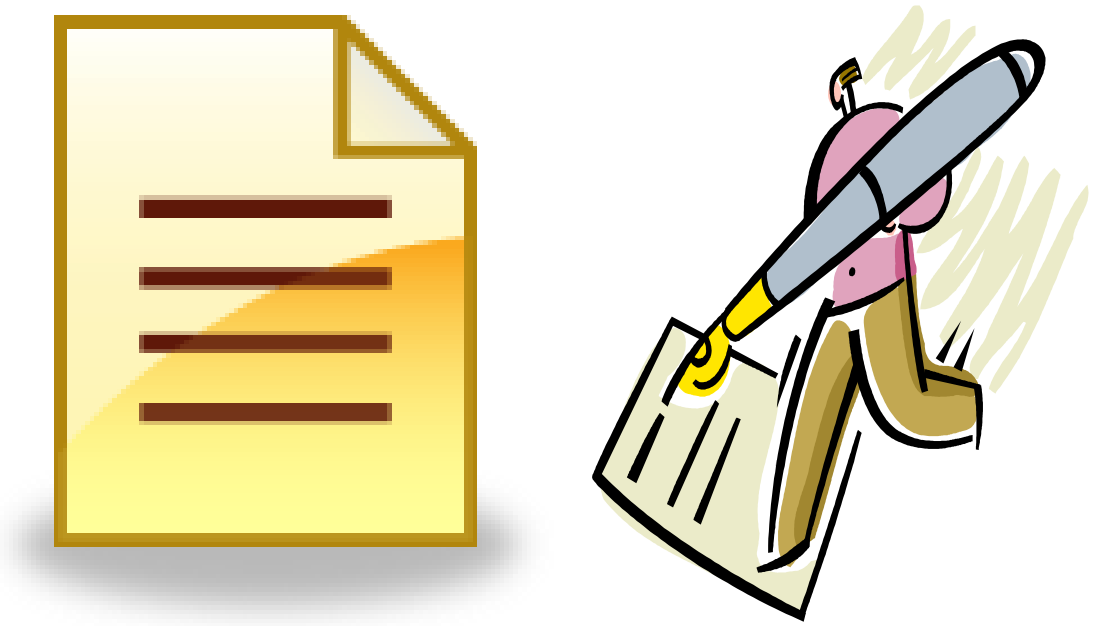
Maps N/A

- Generally Eligible CD Areas N/A
- Black Population N/A
- Hispanic Population N/A
- Minority Concentration N/A
- Neighborhood Investment Program N/A
- Neighborhood Enhancement Program N/A



Application for Federal Assistance (SF-424)

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SF 424

Date Submitted **08/10/2012**	Applicant Identifier	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☒ Non Construction	☐ Non Construction

Applicant Information			
Jurisdiction **City of Dallas/Office of Financial Services**		UOG Code **TX481338 Dallas**	
Street Address Line 1: **1500 Marilla Street**		Organizational DUNS: **17-277-3405**	
Street Address Line 2: **Room 4FS**		Organizational Unit	
City: **Dallas**	**Texas**	Department: Budget and Management Services	
ZIP: **75201**	Country **U.S.A.**	Division: Community Development Division	
Employer Identification Number (EIN):		County: Dallas	
75-6000508		Program Year Start Date (**10/01/2012**)	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: Municipal		Specify Other Type	
Program Funding		**U.S. Department of Housing and Urban Development**	

Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (Cities, Counties, localities etc.); Estimated Funding

Community Development Block Grant		14.218 Entitlement Grant
CDBG Project Titles: **FY 2012-13 Community Development Block Grant (CDBG) projects include: Public Services, Housing, Rehabilitation and Related Activities, Fair Housing, Economic Development Programs, Public Improvements and Program Planning Oversight.**		Description of Areas Affected by CDBG Project(s) **City of Dallas**
$CDBG Grant Amount: **$14,720,740**	$Additional HUD Grant(s) Leveraged	Describe **Includes CDBG Reallocated Funds**
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income: **$1,035,000**		Other (Describe)
Total Funds Leveraged for CDBG-based Project(s): **$15,755,740**		

Home Investment Partnerships Program		14.239 HOME
HOME Project Titles: **FY 2012-2013 HOME investment Partnerships program projects include: CHDO Operating Assistance, CHDO Projects, Administration, Mortgage Assistance Program, Tenant Based Rental Assistance and Home Repair/Reconstruction.**		Description of Areas Affected by HOME Project(s) **City of Dallas**
$HOME Grant Amount: **$4,700,686**	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged:		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income: **$50,000**		Other (Describe)
Total Funds Leveraged for HOME-based Project(s): **$4,750,686**		

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles: **FY 2012-2013 Housing Opportunities for Persons w/AIDS program projects include: Emergency Assistance/Long-Term Rental Assistance, Administration, Housing Facilities Operations, Case Management, Home Health Care, Supportive Services and Housing Acquisition/Construction.**		Description of Areas Affected by HOPWA Project(s) **City of Dallas**
$HOPWA Grant Amount: **$4,060,375**	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s): **$4,060,375**		

Emergency Solutions Grant Program		14.231 ESG
ESG Project Titles: **FY 2012-2013 Emergency Solutions (ESG) program projects include: Homeless Assistance Center (The Bridge) and contracts.**		Description of Areas Affected by ESG Project(s) **City of Dallas**
$ESG Grant Amount: **$1,375,313**	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s): **$1,375,313**		

Congressional Districts of:3,5,6,24,26, 30, 32, and 33		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☒ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application:		
First Name: **Chan**	Middle Initial	Last Name: **Williams**
Title: **Assistant Director**	Phone: **(214) 670-5544**	Fax: **(214) 670-0741**
eMail:**chan.williams@dallascityhall.com**	Grantee Website	Other Contact
Signature of Authorized Representative:		Date Signed: **August 10, 2012**

CERTIFICATIONS

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about-

   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and

   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

   (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

   (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

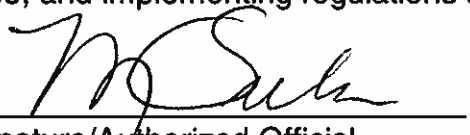
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

August 15, 2012
Date

City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during **Program Year 2012** shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

August 15, 2012
Date

City Manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

August 15, 2012
Date

City Manager
Title

LOCAL GOVERNMENT GRANTEE

FY 2012 EMERGENCY SOLUTIONS GRANT PROGRAM

CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Mary K. Suhm, Chief Executive Officer of the City of Dallas, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

By: _____ August 15 2012
Signature of Chief Executive Officer and Date

Mary K Suhm
Typed Name of Signatory

City Manager
Title

HOPWA Certifications

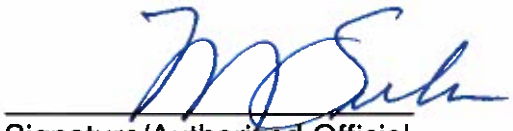
The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

August 15, 2012
Date

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. **Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

   Place of Performance (Street address, city, county, state, zip code)

   See Attached List.

   Check if there are workplaces on file that are not identified here.

   The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

   "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

   "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

   "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

   "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

FY 2012-13 PLACE OF PERFORMANCE FOR DRUG FREE WORKPLACE REQUIREMENTS

Location	Address	Room/Location	Zip Code
Office of Financial Services	1500 Marilla Street	Room 4FS	75201
City Attorney's Office	2922 MLK, Jr. Blvd.	South Dallas Community Court	75215
City Attorney's Office	2828 Fishtrap Road	West Dallas Community Court	75212
City Attorney's Office	2111 S. Corinth Road	SOC Comm Court	75203
Court Services	2014 Main Street	1st Floor	75201
Code Compliance	3112 Canton	Suite #100	75226
Code Compliance	320 E. Jefferson Blvd	Room 208	75203
Dallas Fire Dept./SAFE II	1551 Baylor Street	Room 400	75226
Dallas Police Dept./SAFE II	1999 E. Camp Wisdom Rd.	N/A	75241
DPD/City Crisis Assistance	1400 S. Lamar Street	3rd Floor	75215
Dallas Water Utilities/MPR	1500 Marilla Street	Room 5AS	75201
Development Services	320 E. Jefferson Blvd	Room 203	75203
Economic Development	1500 Marilla Street	Room 5CS	75201
Fair Housing Office	1500 Marilla Street	Room 1BN	75201
Housing/Community Services	1500 Marilla Street	Room 6BN	75201
Housing/Community Services	2828 Fishtrap Road	West Dallas Multipurpose Center	75212
Housing/Community Services	2922 MLK, Jr. Blvd.	MLK Center	75215
Housing/Community Services	1818 Corsicana Street	The Bridge	75201
Housing/Community Services	1500 Marilla Street	Rooms 6CN & 6DN	75201
Housing/Community Services	5203 Bexar Street	People Helping People	75216
Office of Cultural Affairs	1925 Elm Street	Suite #400	75201
Park & Recreation	1500 Marilla Street	Room 6FN	75201
Park & Recreation	5620 Parkdale	Contract Compliance	75227
Park & Recreation	2444 Telegraph	Bayles Elementary	75229
Park & Recreation	1710 N. Carroll Ave.	Ceasar Chavez Learning Center	75205
Park & Recreation	4010 Idaho	Clara Oliver Elementary	75216
Park & Recreation	3031 S. Beckley Ave.	Clinton P. Russell Elementary	75224
Park & Recreation	2914 Cummings	Elisha M. Pease Elementary	75216
Park & Recreation	2121 S. Marsalis	Harrell Budd Elementary	75216
Park & Recreation	8939 Whitewing Lane	Highland Meadows Elementary	75238
Park & Recreation	4550 Worth	Ignacio Zaragosa Elementary	75246
Park & Recreation	3030 Tips	J.C. Phelps Community Center	75216
Park & Recreation	6424 Elam Road	Janie C. Turner Recreation Center	75217
Park & Recreation	5220 Nomas	Jaycee/Zaragoza Recreation Center at Gabe Allen Elementary	75212
Park & Recreation	8239 Lake June Road	John Q. Adams Elementary	75217
Park & Recreation	10750 Cradlerock	John W. Runyon Elementary	75217
Park & Recreation	4500 Spring	Juanita J Craft Recreation Center	75210
Park & Recreation	6801 Roper	K.B. Polk Recreation Center	75209
Park & Recreation	2611 Healy Drive	Kiest Elementary	75228
Park & Recreation	6929 Town North	L.L. Hotchkiss Elementary	75231
Park & Recreation	1515 S. Ravinia Drive	Leila Cowart Elementary	75211
Park & Recreation	2419 Gladstone	Lida Hooe Elementary	75211
Park & Recreation	610 N. Franklin	Louise Wolf Kahn Elementary	75211
Park & Recreation	650 Holcomb	Macon Elementary	75217
Park & Recreation	8915 Greenmound	Blanton Elementary	75227
Park & Recreation	2827 Throckmorton	Sam Houston Elementary	75219
Park & Recreation	330 N. Marsalis	Winnetka Elementary	75203
Public Works	320 E. Jefferson Blvd	Room 307	75203

INTRODUCTION

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91.220 - ACTION PLAN

INTRODUCTION

In 2008, the City of Dallas developed a 5-Year Consolidated Plan to serve as a general guide for the use of grant funds to be received from the U.S. Department of Housing and Urban Development (HUD). This is in compliance with HUD regulations and involves the following grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). The City of Dallas fiscal year begins October 1, and the Consolidated Plan covers fiscal years 2008-09, 2009-10, 2010-11, 2011-12 and 2012-13.

The Homeless Emergency and Rapid Transition to Housing Act (HEARTH) codified into law the Continuum of Care planning process to assist with coordination of services and addressing the needs of the homeless. New rules for the ESG were published in Federal Register on December 5, 2011.

The Emergency Solutions Grant replaced the Emergency Shelter Grant in 2012 noting a desire of the Administration to solve homelessness. New HUD rules require consultation with the Continuum of Care (CoC) within geographic areas to determine the allocation of funds, development of performance standards for activities and the development of policies and procedures. Consistent with CoC established priorities, funding allocations were made as recommended during the February 28, 2012 monthly CoC Meeting.

The City of Dallas began developing the FY 2012-13 Action Plan for HUD funds in January 2012. During the month of January, the City and the Community Development Commission (CDC) conducted nine (9) neighborhood public hearings to receive citizen input on potential uses of these funds. (Please see FY 2012-13 Consolidated Plan Citizen Comments Form Summary, page 6).

In the following months, the City Manager's proposed use of FY 2012-13 HUD funds was prepared and submitted to the Community Development Commission (CDC) for review and recommendations. The CDC met several times and recommended amendments to the proposed budget. The City Council reviewed the City Manager's proposed budget and the CDC's recommended amendments and made preliminary adoption on May 23, 2012. The public comment period began May 24, 2012 and a public hearing before Council was held on June 13, 2012. The public comment period was closed on June 27, 2012. (Please see FY 2012-13 Consolidated Plan Budget Citizen Comments, pages 7 to 10).

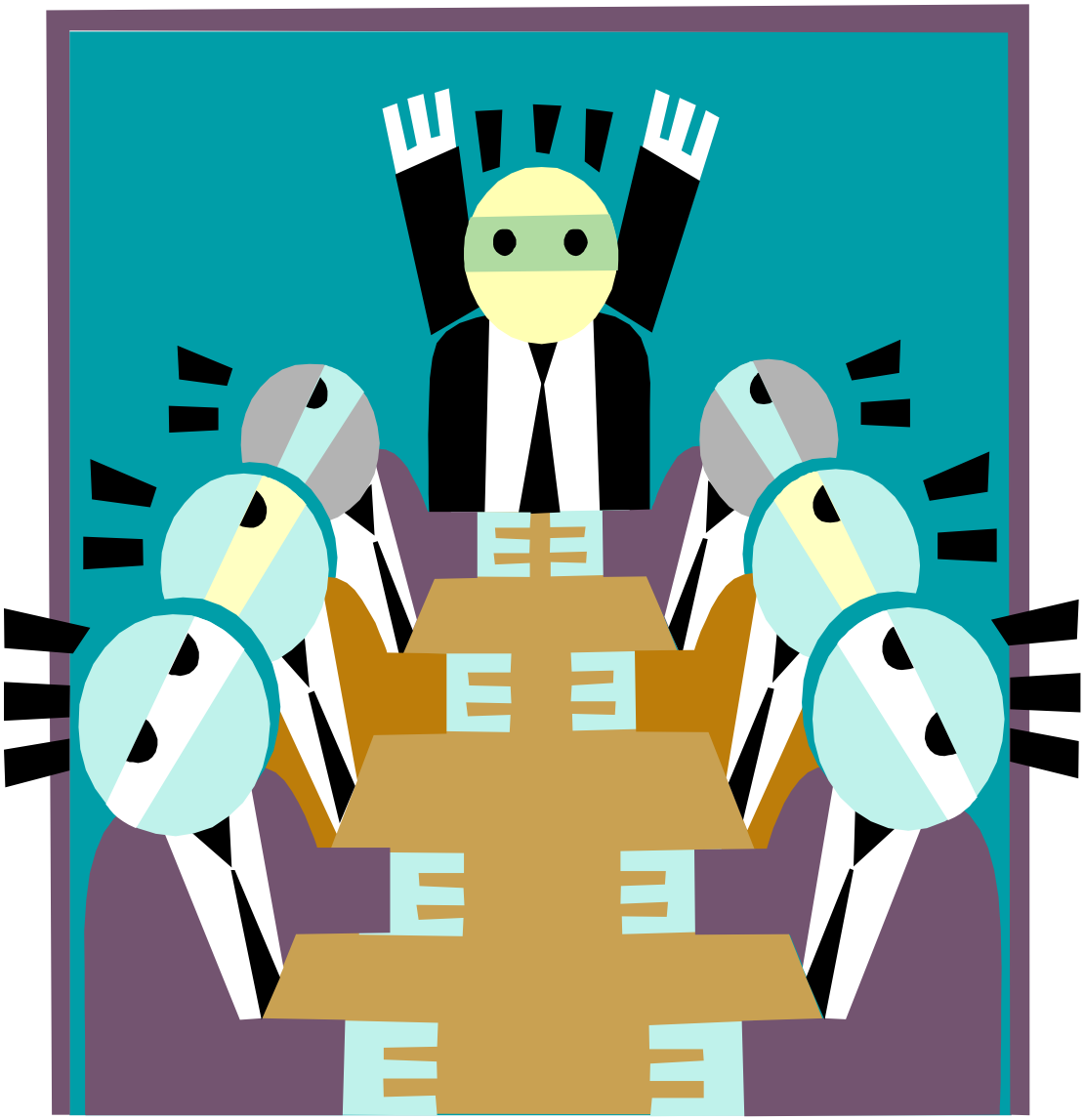
This document contains the final budget approved by the Dally City Council on June 27, 2012 and constitutes the application for HUD grants for the City's fiscal year beginning October 1, 2012. The programs described address the needs identified in the City's current 5-Year Consolidated Plan.

Persons with questions or comments concerning this document or requiring alternative formats to review this document may contact:

Office of Financial Services-Community Development Division
1500 Marilla Street
City Hall – Room 4FS
Dallas, Texas 75201

Phone: 214-670-4557

TDD Via Relay TX: 1-800-735-2989



EXECUTIVE SUMMARY

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EXECUTIVE SUMMARY

In accordance with federal regulations, the City of Dallas has prepared the FY 2012-13 Action Plan for the U.S. Department of Housing and Urban Development grant funds and serves as a detailed description of specific components of the City's 5-Year Consolidated Plan to be undertaken this fiscal/program year.

This Action Plan documents the many services, activities and initiatives designed to improve Dallas residents' quality of life by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate income persons. This report also highlights actions to be taken over the next 12 months (October 1, 2012 through September 30, 2013) to address priority needs. The five major categories addressed are:

Housing
Homelessness
Public Services
Public Improvements
Economic Development

Portions of these needs will be addressed through four major federal grant programs:

Federal Entitlement Program	Award Amount
Community Development Block Grant (CDBG)	$ 17,090,877
HOME Investment Partnerships (HOME)	4,750,686
Emergency Solutions Grant (ESG)	1,375,313
Housing Opportunities for Persons with AIDS (HOPWA)	4,060,375
	$ 27,277,251

The City's Office of Financial Services-Community Development Division is responsible for the development and submission of the Plan to HUD. Therefore, City of Dallas coordinated with the CoC for established priorities and funding allocations and with Dallas County Health, Dallas Housing Authority and several other health services and housing agencies to develop the plan. In addition, the City held nine (9) neighborhood public hearings at various locations during January 2012 to solicit citizen comments on potential uses of HUD funds. One such meeting was held in Collin County for the sole purpose of soliciting input from citizens and service providers relative to the HOPWA funds. Consistent with CoC established priorities, funding for the Emergency Soultions Grant allocations were made as recommended during the February 28, 2012 monthly CoC Meeting.

Citizen input, data analysis, and available community services were applied to establish FY 2012-13 funding priorities and are supportive of the following strategies outlined in the City's current 5-Year Consolidated Plan:

Affordable Housing
- Create affordable, decent, safe and sanitary housing.
- Develop housing initiatives, design standards and secure funding that focuses on a mix of housing types connected to transportation, business and entertainment venues.
- Remove barriers to land assembly and use for affordable housing.
- Support housing in the context of community building to revitalize distressed neighborhoods.
- Leverage public and private sector investments to develop sufficient retirement housing options that allow elderly populations to age in place within the southern sector.
- Apply a holistic approach to housing efforts.
- Develop a plan that will allow energy saving features to be incorporated into affordable housing and benefit low and moderate income homeowners.

Homelessness
- Permanent and Transitional Housing (not disabled)
- Job Placement
- Bus Passes
- Dental Care
- Transportation

Public Services
- Children (childcare, after-school/summer)
- Youth
- Seniors
- Homeless Population
- Offender Reentry Programs
- Community Courts

Non-Housing Community Development
- City Infrastructure Improvements
- City Facilities Improvements
- Non-Profit Public Improvements
- Economic Development – Technical Assistance and Business Loans

Emergency Solutions Grant
- Essential Services
- Homeless Prevention
- Shelter Operations

Housing Opportunities for Persons with AIDS
- Rental Assistance
- Housing Facilities Operations
- Supportive Services
- Acquisition/Rehabilitation

Based on the City's Annual Community Assessment for Program Year 2010, the City of Dallas has carried out programs substantially as described in the Consolidated Plan. The City has accomplished the following:

- The City implemented a comprehensive Neighborhood Investment Program (NIP) in five (5) target areas during the program year with Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) funds. The City targets its funds for housing, public facilities, economic development, public services and code enforcement activities.

- The City reported that it assisted 381 low and moderate income households through its Substantial Rehabilitation and Minor Home Repair programs. An additional 165 households were assisted through the People Helping People Volunteer Home Repair Program.

- The City assisted 67 low and moderate income households through its Mortgage Assistance Program during the program year and 40 households were assisted through the City's Reconstruction Program.

- The City reported that the Senior Services Program provided case management services to 1,412 elderly persons.

- The City reported that it provided after school and summer enrichment programs to 3,326 low and moderate income youth during the program year.

- The City provided homeless prevention assistance to 1,021 families and individuals during the program year. Assistance was provided through the Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and HOME programs.

- The City reported that it expended 100% of its CDBG funds for activities that principally benefit low and moderate persons. This exceeds the 70% minimum standard for overall program benefit.

- The City is implementing its CDBG program in a timely manner. HUD's CDBG timeliness standard is that 60 days before the end of the program year, a grantee must not have more than 1.50 program years of grant funds in its line of credit (LOC). The City's LOC balance was 1.15 grant years as of August 2, 2011. This rate of progress assures that the benefits of the CDBG program are reaching the intended beneficiaries within a reasonable period of time after grant approval.

- The amount of CDBG funds obligated on public service activities was 13.9%, which is below the 15% cap for such activities.

- The amount of CDBG funds obligated on planning and administration was 17.0%, which is below the 20% cap for such activities.

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CITIZEN PARTICIPATION

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SUMMARY OF CITIZEN COMMENTS

The Consolidated Plan includes funds for the following U.S. Department of Housing and Urban Development (HUD) programs: Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Copies of the Proposed City of Dallas FY 2012-13 Consolidated Plan Budget and FY 2011-12 Reprogramming Budget were made available for public review and comments from May 24, 2012 through June 27, 2012, at which time the public comment period was closed.

A public hearing was held on June 13, 2012 in the City Council Chambers at Dallas City Hall, 1500 Marilla Street, to receive comments on the Proposed City of Dallas FY 2012-13 Consolidated Plan Budget and FY 2011-12 Reprogramming Budget. Fourteen (14) citizens presented verbal comments to City Council during the public hearing. Citizen comments are summarized on pages 8 to 11.

Final adoption of the FY 2012-13 Consolidated Plan Budget and FY 2011-12 Reprogramming Budget by the Dallas City Council occurred on June 27, 2012.

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FY 2012-13 Consolidated Plan Citizen Comment Forms Summary

(January Neighborhood Public Hearing)

Summary of citizens who submitted Citizen Comment Forms in January during the City's nine (9) neighborhood public hearings. Comment Forms were distributed at each public hearing and submitted to the Office of Financial Services.

Citizens Development Center	**856**
QUEST Dallas	**802**
TeCo Theatrical Productions	**37**
AIDS Services of Dallas	**40**
Catholic Charities of Dallas	**1**
Community Dental Care	**81**
AFTER-SCHOOL PROGRAM-Public Services	
Winnetka	**28**
Fanin	**15**
Macon	**19**
Lida Hooe	**7**
Bayles	**15**
Arlington Park	**16**
Kahn	**25**
Russell	**29**
Pease	**22**
Clara Oliver	**5**
Runyon	**18**
Highland Meadows	**25**
Hotchkiss	**34**
Blanton	**20**
Adams	**25**
Kiest	**8**
Cowart	**15**
Budd	**6**
Sam Houston	**14**
Wheatley	**5**
Chavez	**13**
Ignacio	**47**
INDIVIDUALS	
V. Walters	**1**
V. Terry	**1**
TOTAL CITIZENS	**2230**

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FY 2012-13 Consolidated Plan Budget
Citizen Comments
(June 13, 2012 Public Hearing)

Name	Agency/Contact	Comment	City Response
Sharron A. Boyd Verbal: 1	East Dallas Dental Clinic sharonboyd@att.net	Continue funding for dental care program.	Dental care program continued in FY 2012-13 CDBG budget.
Francis Wagnor Verbal: 1	East Dallas Dental Clinic	Continue funding for dental care program.	Dental care program continued in FY 2012-13 CDBG budget.
Ronay Mathews Verbal: 1	New Pilgrim Rest Baptist Church ronay74@gmail.com	Consider CDBG Public Improvement funding for a community park and basketball court in the West Dallas area.	"Public Improvements for Non-profits" funding is available through the competitive bidding process. All Non-profits must register as vendors with the City of Dallas to bid for funds.
Sherry Peel Verbal: 1	TeCo Theatrical Productions, Inc. www.tecotheater.org	Consider CDBG funding for Arts Education Program.	Due to reduced grant funding, public services category was reduced to comply with federal cap. Citizen advisory committee recommended not funding specific Arts Education program because art education is included as a component in curriculum for afterschool and summer programs. Additionally, funds for art education are available through other sources.

FY 2012-13 Consolidated Plan Budget
Citizen Comments
(June 13, 2012 Public Hearing)

Name	Agency/Contact	Comment	City Response
Jacobina Sheppard Verbal: 1	TeCo Theatrical Productions, Inc. www.tecotheater.org	Consider CDBG funding for Arts Education Program.	Due to reduced grant funding, public services category was reduced to comply with federal cap. Citizen advisory committee recommended not funding specific Arts Education program because art education is included as a component in curriculum for afterschool and summer programs. Additionally, funds for art education are available through other sources.
Miracle Sheppard Verbal: 1	TeCo Theatrical Productions, Inc. www.tecotheater.org	Consider CDBG funding for Arts Education Program.	Due to reduced grant funding, public services category was reduced to comply with federal cap. Citizen advisory committee recommended not funding specific Arts Education program because art education is included as a component in curriculum for afterschool and summer programs. Additionally, funds for art education are available through other sources.
Mary Donna Perez Verbal: 1	TeCo Theatrical Productions, Inc. www.tecotheater.org	Consider CDBG funding for Arts Education Program.	Due to reduced grant funding, public services category was reduced to comply with federal cap. Citizen advisory committee recommended not funding specific Arts Education program because art education is included as a component in curriculum for afterschool and summer programs. Additionally, funds for art education are available through other sources.

FY 2012-13 Consolidated Plan Budget
Citizen Comments
(June 13, 2012 Public Hearing)

Name	Agency/Contact	Comment	City Response
Lillie Rose Thomas Verbal: 1	TeCo Theatrical Productions, Inc. www.tecotheater.org	Consider CDBG funding for Arts Education Program.	Due to reduced grant funding, public services category was reduced to comply with federal cap. Citizen advisory committee recommended not funding specific Arts Education program because art education is included as a component in curriculum for afterschool and summer programs. Additionally, funds for art education are available through other sources.
Cheryl Franklin Verbal: 1	TeCo Theatrical Productions, Inc. www.tecotheater.org	Consider CDBG funding for Arts Education Program.	Due to reduced grant funding, public services category was reduced to comply with federal cap. Citizen advisory committee recommended not funding specific Arts Education program because art education is included as a component in curriculum for afterschool and summer programs. Additionally, funds for art education are available through other sources.
Gabriel Reyes-Cruz Verbal: 1	TeCo Theatrical Productions, Inc. www.tecotheater.org	Consider CDBG funding for Arts Education Program.	Due to reduced grant funding, public services category was reduced to comply with federal cap. Citizen advisory committee recommended not funding specific Arts Education program because art education is included as a component in curriculum for afterschool and summer programs. Additionally, funds for art education are available through other sources.

FY 2012-13 Consolidated Plan Budget
Citizen Comments
(June 13, 2012 Public Hearing)

Name	Agency/Contact	Comment	City Response
William Hopkins Verbal: 1	Merrill Lynch/EPA/RSR Lead	Support for public improvements in West Dallas area	"Public Improvements for Non-profits" funding is available through the competitive bidding process. All Non-profits must register as vendors with the City of Dallas to bid for funds.
Ozumba Lnuk-X Verbal: 1	N/A	Support for public improvements in West Dallas area	"Public Improvements for Non-profits" funding is available through the competitive bidding process. All Non-profits must register as vendors with the City of Dallas to bid for funds.
Gwain Wooten Verbal: 1	Real American Women	Support for public improvements in West Dallas area	"Public Improvements for Non-profits" funding is available through the competitive bidding process. All Non-profits must register as vendors with the City of Dallas to bid for funds.
Richard P. Sheridan Verbal: 1	County Residents	Inquired about the use of HUD grant funds.	An FY 2011-12 Action Plan was provided to citizen.

City of Dallas

YOUR Voice Creates Action For YOUR Community

Meet with representatives from the City of Dallas and learn more about the federal funding Dallas receives to help . . .

* Low-income neighborhoods
* Provide homeowners assistance with repairs and replacements
* Low-income households
* First-time homebuyers with limited income for mortgage down-payment assistance
* Housing or support for individuals living with HIV/AIDS and their families
* 501(c)(3) organizations

This Public Hearing Is For You!

FY 2012-2013 Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds

January Schedule of Neighborhood Public Hearings

Public Hearings to solicit citizen comments on the potential uses of FY 2012-13 HUD grant funds will be held at the following locations:

COUNCIL DISTRICT	DATE	LOCATION	TIME
2	THURSDAY January 5, 2012	Dallas City Hall / L1FN Auditorium 1500 Marilla	7 p.m. - 9 p.m.
10	MONDAY January 9, 2012	Hamilton Park United Methodist Church 11881 Schroeder Road	10 a.m. - 12 noon
3	MONDAY January 9, 2012	Kiest Park Recreation Center 3080 South Hampton	6 p.m. - 8 p.m.
3	TUESDAY January 10, 2012	West Dallas Multipurpose Center 2828 Fish Trap Road	6 p.m. - 8 p.m.
8	WEDNESDAY January 11, 2012	Tommie Allen Recreation Center 7071 Bonnie View Road	6 p.m. - 8 p.m.
12	THURSDAY January 12, 2012 **	Renner Frankford Library 6400 Frankford Road	6 p.m. - 8 p.m.
7	THURSDAY January 12, 2012	MLK, Jr. Recreation Center 2922 MLK, Jr. Blvd.(Seniors Building E)	6 p.m. - 8 p.m.
7	TUESDAY January 17, 2012	Frazier Court Community Center 4846 Hatcher Street	6 p.m. - 8 p.m.
2	THURSDAY January 19, 2012	Dallas City Hall / L1FN Auditorium 1500 Marilla	6 p.m. - 8 p.m.

** This hearing focuses specifically on the Housing Opportunities for Persons with AIDS (HOPWA) Grant.

These meetings are not related to the purchase of HUD homes.
For information on additional meetings, please visit our website at www.dallascityhall.com or call our office at (214) 670-4557.

Ciudad de Dallas

Su Voz Inicia Acción para su Comunidad

Reúnase con representantes de la Ciudad de Dallas y conozca mas sobre los fondos federales que la ciudad recibe para asistencia para…

* Vecindarios de bajos recursos
* Proveer a dueños de casas con asistencia en reparaciones y reemplazos
* Hogares de bajo ingreso
* Asistencia para compradores de casa por primera vez que tienen ingresos limitados para el enganche de la hipoteca
* Vivienda o apoyo a personas con HIV/AIDS y sus familias
* Organizaciones no lucrativas 501(c)(3)

¡Esta Audiencia es para Usted!

Plan del Presupuesto Consolidado de Fondos de Subsidio para el AF 2012-13 del Departamento de la Vivienda y Desarrollo Urbano de EEUU (HUD)

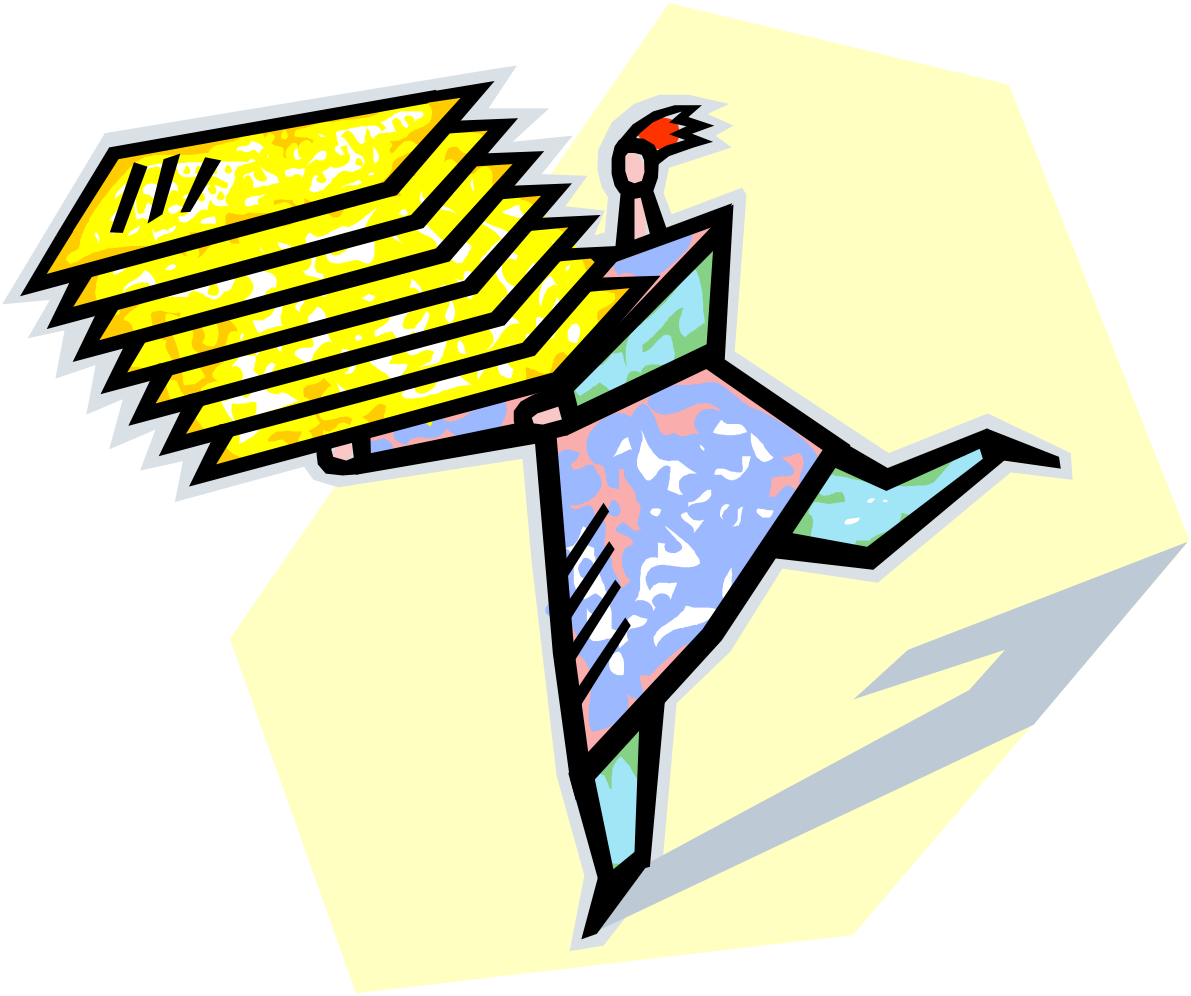
Audiencias Públicas Comunitarias para Enero

Las audiencias públicas son para solicitar comentarios ciudadanos sobre el uso potencial de los subsidios HUD para el AF 2012-13 y serán llevadas a cabo en los siguientes lugares:

DISTRITO	FECHA	LOCAL	HORA
2	JUEVES 5 de enero de 2012	Dallas City Hall / L1FN Auditorio 1500 Marilla	7 p.m. - 9 p.m.
10	LUNES 9 de enero de 2012	Iglesia Hamilton Park United Methodist 11881 Schroeder Road	10 a.m. - 12 noon
3	LUNES 9 de enero de 2012	Centro de Recreación Kiest Park 3080 South Hampton	6 p.m. - 8 p.m.
3	MARTES 10 de enero de 2012	Centro Multiusos West Dallas 2828 Fish Trap Road	6 p.m. - 8 p.m.
8	MIERCOLES 11 de enero de 2012	Centro de Recreación Tommie Allen 7071 Bonnie View Road	6 p.m. - 8 p.m.
12	JUEVES 12 de enero de 2012 **	Biblioteca Renner Frankford 6400 Frankford Road	6 p.m. - 8 p.m.
7	JUEVES 12 de enero de 2012	Centro Comunitario MLK, Jr. 2922 MLK, Jr. Blvd.(Seniors Building E)	6 p.m. - 8 p.m.
7	MARTES 17 de enero de 2012	Centro Comunitario Frazier Court 4846 Hatcher Street	6 p.m. - 8 p.m.
2	JUEVES 19 de enero de 2012	Dallas City Hall / L1FN Auditorio 1500 Marilla	6 p.m. - 8 p.m.

** Esta audiencia se enfoca específicamente en subsidios para las oportunidades de vivienda para personas con AIDS (HOPWA).

Estas sesiones no están relacionadas a la compra de casas HUD.
Para información sobre otras reuniones visite www.dallascityhall.com
o llame a nuestra oficina al (214) 670-4557.



NARRATIVE

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91.220(c)(1) Resources and Objectives

Below is a listing and brief description of federal resources expected to be available to address the priority needs and specific objectives including grant funds and program income.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The CDBG program provides grants to states, cities and counties for various purposes. The City of Dallas, being an entitlement city, receives CDBG funds each year based on a HUD established formula. The City can choose to use the funds for a variety of activities that address the development of viable urban communities by affirmatively providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The basic eligible activities include acquisition, disposition, public facilities improvements, clearance, public services, interim assistance, relocation, housing services, homeownership assistance and microenterprise/business development assistance.

The City of Dallas will have $17,090,877 available for FY 2012-13 from the following sources:

$14,396,081	Entitlement
324,659	HUD Reallocated Funds
400,000	Estimated Program Income
600,000	Estimated Program Income Sub recipient Retained (SDDC)
35,000	Section 108 In-town Housing Program Income
1,335,137	Reprogramming of Prior Year CDBG Funds
$17,090,877	

Below is a summary of how these funds are to be used in FY 2012-13:

$ 2,277,061	is allocated for Public Services
9,834,899	is allocated for Housing Activities
1,240,000	is allocated for Economic Development
707,769	is allocated for Public Improvements
319,416	is allocated for Fair Housing Activities
2,711,732	is allocated for Planning and Oversight Activities
$17,090,877	

SECTION 108 & FUNDING OBJECTIVES

Multifamily Housing

The economic downturn starting in the Fall of 2008 slowed production of multi-family units generally and was especially hard on the production of affordable units. During the slowdown, banks would lend at 50% to 60% of cost and the equity requirement reduced developer yields to unacceptable levels; therefore, few transactions were being completed. The City initiated the Section 108 program to help fill this financial gap while,

at the same time, addressing the need for affordable housing.

Additionally, the value of Low Income Housing Tax Credits (LIHTC) fell dramatically in 2008 from 95¢ to 70¢ in a matter of months thus creating a huge funding gap. The City's plan is to use Section 108 funding to create affordable rental units for low-to moderate-income households in cases where the City's loan can be paid off by an identified funding source such as TIF funding or project cash flow or affordable rental units for low-to moderate-income households where the Section 108 funding will be used to lend municipal financial support to (LIHTC) projects.

Job Creation

Beginning in 2009, the unemployment rate for the City of Dallas started to show a marked increase from 3.6% to 5.4% of previous years and reached an average monthly high of 9.0% in 2010 and the first quarter of 2011. The remaining period of 2011 experienced an average monthly unemployment rate of approximately 8.4%, and the monthly rate in the current year is averaging around 8.0%. Persons below the poverty level experience the greatest unemployment rate, which is 26.4% contrasted to the City's unemployment rate of 10.1%. Fifty-one percent of persons employed in the Dallas-Fort Worth metropolitan statistical area (MSI) earn wages at less than 80% of the area median family income (AMFI), and low wage earners are the most susceptible to job loss. With the continuation of the current recession and the continued high unemployment rate among low wage earners, there is a need for gap financing for eligible commercial development projects to create jobs that will be held by low-to moderate-income persons.

Section 108 Project Funding, Allocation, and Uses

The **Section 108 Projects** chart on page 14 lists the Section 108 project applications that are currently being considered by the City of Dallas, under HUD's review, or have received HUD's approval for funding. The chart shows that $49,192,000 of proposed Section 108 funding will be used to provide 276 affordable rental units occupied by low-to moderate-income households and will create 469 jobs that will be held by low-to moderate-income persons. These proposed uses will help meet the high priority needs of low-to-moderate-income renters and providing jobs to be held by low-to-moderate-income persons.

Section 108 Project Summary

Lancaster Urban Village Development

Project is a community economic and mixed-used transit-oriented development in the Lancaster Corridor NIP target area located at the southwest quadrant of S. Lancaster Road and Ann Arbor Avenue including construction of 193 multi-family rental units with 100 affordable units for low- and moderate-income households and 13,926 square feet of retail and office space and a parking garage. The affordable units will be occupied by eligible households at 80% or less of the area median family income (AMFI) established

by HUD and will be deed-restricted for 15 years to a maximum of 30% of 80% AMFI by family size. The commercial development included in the project will create 75 permanent full-time jobs that will be held by individuals with incomes at or below 80% AMFI. The total project cost is $28.7M, and Section 108 funds will be used to assist with commercial and residential development and public infrastructure. HUD has provided official notice of an award of $8,492,000 in Section 108 Guarantee Loan funds for the project, and construction is scheduled to start in September 2012 and will take approximately 16 months to complete.

Atmos Lofts Phase II Development

Project is a mixed-use, mixed-income development located in the Central Business District of downtown Dallas at 301 S. Harwood Street, 1915 Wood Street, and 1815 Wood Street including conversion of three vacant commercial buildings into 123 multi-family rental units with 63 affordable units for low- and moderate-income households and 9,500 square feet of bottom-floor retail and office space and a parking garage. The affordable units will be occupied by eligible households at 80% or less of the area median family income (AMFI) established by HUD and will be deed-restricted for 15 years to a maximum of 30% of 80% AMFI by family size. The total project cost is $25.8M, and the Section 108 funds will be used to assist with development of the residential units. Approval of an application requesting Section 108 funds of $11,750,000 is pending and is under HUD review.

Continental Building Development

Project is a mixed-use, mixed-income, transit-oriented development located in the Central Business District of downtown Dallas at 1810 Commerce Street including conversion of a vacant commercial building into 203 multi-family rental units with 41 affordable units for low- and moderate-income households and residential parking and 5,000 square feet of bottom-floor retail and restaurant space. The affordable units will be occupied by eligible households at 80% or less of the area median family income (AMFI) established by HUD and will be deed-restricted for 15 years to a maximum of 30% of 80% AMFI by family size. Total project cost is $57.7M, and the Section 108 funds will be used to assist with development of the residential units. HUD has provided official notice of an award of $7,600,000 in Section 108 Guarantee Loan funds for the project, and construction is underway with scheduled completion in December 2012.

Lake Highlands Town Center Phase I Development

Project is a commercial development located in a transit-oriented development district of the Skillman Corridor TIF District in the 7140-7160 blocks of Skillman Street. Project will include construction of approximately 165,000 square feet of commercial space that will be occupied by a grocery anchor, retail, office, restaurant, and other service-oriented businesses and structured parking above and below ground used only by the commercial tenants and patrons of the development. The commercial development will generate creation of an estimated 394 permanent full-time jobs that will be held by low-

and moderate-income persons. The total project cost is $48.1M. HUD has provided official notice of an award of $13,350,000 in Section 108 Guarantee Loan funds for the project. Construction start-up is pending, and the construction will take approximately 20 months to complete.

Sphinx @ Fiji Development Phase IIIA

The project is under review by the City, as the developer is lining up financing. The planned project will be a mixed-use development located at 311 S. Corinth Boulevard and will include construction of 72 rental units, 100% affordable, to be occupied by eligible households at 80% or less of the area median family income (AMFI) established by HUD and will be deed-restricted for 15 years to a maximum of 30% of 80% AMFI by family size. Construction will also include approximately 18,800 square feet of bottom-floor retail space and a parking garage. The estimated project cost is $11.1M with Section 108 funding of approximately $8,000,000, which may be used to assist with development costs for the residential space and parking garage.

Project	Address	Type Construction	Loan Amount	Total Housing Units	LMI Affordable Units	LMI Jobs Created
Continental Building	1810 Commerce St.	Conv/Rehab	7,600,000	203	41	
Lancaster Urban Village	4300 S. Lancaster Rd.	New	8,492,000	193	100	75
Sphinx @ Fiji	201 S. Corinth St.	New	8,000,000	72	72	
Atmos Lofts	1900 Jackson St.	Conv/Rehab	11,750,000	123	63	
Lake Highlands Town Center	7140-7160 Skillman St.	New	13,350,000			394
		TOTAL	49,192,000		276	469

*

Consolidated Plan Amendment

According to the City's Five-Year Consolidated Plan (Con Plan) for FY 2008-2013, Priority Housing Needs/Investment Plan Table (Table 2A), the City estimated that the unmet priority housing need for Low and Moderate Income (LMI) renter households is over 33,000 households for small related renter households and over 26,500 for large related renter households. The unmet need LMI renter households in the City is over 59,500. In addition, the City established a high priority for renter households at or below 50 percent of the area median income. In the Consolidated Plan 2008-2013, Table 2A, pages 4-7, the City did not list any CDBG or non-federal funding for production of rental housing, following the City Council's priority to use HOME funds for rental activity and to use CDBG and other funding to concentrate on production of single-family housing for homeownership.

The data for development of the needs identification of the Consolidated Plan 2008-2013 was gathered before October 1, 2008. At this time, Dallas was not yet feeling the effects of the nationwide economic downturn and multi-family financing could still be obtained. Multi-family project bonds and LIHTCs were still selling at a good rate and although tax credit projects needed municipal support, there was a small gap or no gap between the return on the sale of tax credits and the funding needed to develop low income projects.

In November 2008, the economy took its first significant downturn resulting in reduced availability of private funding for multi-family projects in general and especially for affordable housing projects. The return on bonds and tax credits decreased and banks decreased the amount of funds they were willing to lend. Banks stopped providing gap financing for multi-family projects, particularly for tax credit projects or projects with any affordable component.

In response to the slowing economy, the City began to increase the CDBG and HOME funding provided for multi-family projects and developed the City's Section 108 Program to add Section 108 funding as a tool to provide gap financing for mixed-use transit oriented multi-family projects to produce a mix of market rate and affordable units or for LIHTC projects that needed gap financing to provide rental units for low income families and the elderly. On September 22, 2010, the City completed a substantial amendment to the Consolidated Plan to incorporate additional City priority needs and resources, including the production, acquisition or rehabilitation of rental units for low and moderate income renters and up to $75,000,000 in Section 108 funds as potential resources to address identified needs. The City had not, until now, stopped to adjust its goals for production of rental units even though the City has continued to produce rental units for low-income families.

Factors Considered to Adjust Need, Accomplishment and Production Goals

Along with the overall need for gap financing multi-family projects, the characteristics of the housing market and the severity of housing problems and needs of extremely low, low and moderate-income renters, provide the rationale for establishing allocation priorities and use of funds to be made available for new construction, rehabilitation and acquisition.

Dallas Economy and Housing Market

The economy has continued to stall. The unemployment rate for Dallas has increased from 3.9% in 2000 to 8.8% in 2010 and to 9.0% in January 2011(source: US Bureau of Labor Statistics). HUD's reported Area Median Family Income rate remained at $65,100 from 2002 through 2008, and 2010 median income of $68,300 remained the same through May 2011. The residential foreclosure rate in the Dallas market jumped to 1.5 percent in September 2010, up from 1.33 percent a year earlier, according to a new report from foreclosure data firm Core Logic (source Dallas Business Journal November 2010). Dallas home sales have declined by 13% from a year ago (source - MLS data from Real Estate Center, Texas A & M University).

Fewer homeownership opportunities and increasing occupancy rates have driven up rents. Homeownership opportunities have declined as lenders have significantly

tightened up underwriting requirements and it has become increasingly more difficult for lower-income persons/families to obtain financing, resulting in a higher demand for rental housing reflected in the increase in average rental rates. Apartment occupancy rates have also increased. Apartment dwellers rented 7,800 units more than they vacated in July through September 2010, taking year-to-date net rentals to 22,970 units. Apartment occupancy stands at 91.5 percent, a 0.8 percent improvement from midyear and 1.5 percent higher than the end of 2009, when occupancy bottomed (source MPF Research).

Average Dallas rents have increased from the rates provided in the 2008 Consolidated Plan on pages 3-6:

Monthly Average Rent Throughout the City

Type of Unit	Rent (2008 Con Plan)	Rent 2012
Studio	$575	$562
1-bedroom	$640	$722
2-bedroom	$777	$937
3-bedroom	$1,031	$1,191
4-bedroom	$1,249	Not Applicable

Need For One-Bedroom Units For Low-Income Minority Families

The City's plan includes the following assessment of need for any racial or ethnic group that has a disproportionately greater need (10% greater than the group as a whole) in comparison to the needs of that income or household-type group. Census income data and DHA's determination of priority needs for its clients indicates that need is highest for one-bedroom units for extremely low-income minority families (≤30%AMFI).

Income from 2000 Census showed 34.9% African American persons, 34.5% White persons and 24.7% of Hispanic persons had income below the poverty level. Tables 6-2, 6-3 and 6-4 on pages 3-30 through 32 of the City's Consolidated Plan 2008-2013 show that, of the families served by DHA, the highest percentage of families on the Public Housing and Section 8 waiting lists were extremely low-income minority families and elderly needing one-bedroom units. On page 3-31 of Consolidated Plan 2008-2013, 95.67% of households on the DHA Public Housing waiting list are extremely low-income and 80.69% are African Americans. Although families with children made up the highest percentage of family types at 45.80%, the need for one-bedroom units at 60.91% was more than double the need for two-bedroom units which had the second highest need. Similarly, on the DHA Section 8 waiting list (Consolidated Plan 2008-2013 page 3-32), extremely low-income persons, families with children and African Americans were the largest percentage of the categories on the list.

In the City's 2007-12 Analysis of Impediments, in Section 2, the Fair Housing Office recognized the need for fair housing opportunities in affordable housing programs and proposed that their office maintain and distribute government-assisted housing resource guides to citizens upon request, that they continue to coordinate fair housing outreach

with the City's Housing Department, and that they seek opportunities to provide annual fair housing training for management of government-assisted housing.

Revised Identification of Rental Housing Needs
The current Priority Housing Needs/Investment Plan Table 2A on page 4-5 of the City's Consolidated Plan 2008-2013 gives a high rental housing priority to the needs of all low-income (0-50% AMFI) renters of every family type.

Since unemployment has increased, income levels have remained flat, the residential foreclosure rate is up, and average rents have increased in this sluggish economy affecting renters of all low-mod income groups, and since the needs of extremely low minority families remains high, the City continues to identify high priority needs in Table 2A for low-income families and is increasing the priority of moderate income renters from medium to high. Table 2A has been revised to reflect these newly established priorities (refer to Revised Table 2A- Priority Housing Needs/Investment Plan Table)

Accomplishment Goals for Addressing the Needs
The City's Plan was amended to: 1. Increase the production goals for low income renters 2. Identify units that will be rented at levels at or below HOME rent levels 3. List all projects underway or in the pipeline which will support meeting the new production goals and which will provide units rented at levels at or below HOME rent levels.

The current Table 2A listing Priority Housing Activities on page 4-7 of the City's current Consolidated Plan 2008-2013 does not show any production goals for use of CDBG, General Funds, General Obligation Bond Funds, Tax Increment Financing District (TIF) Funds or LIHTC funds for rental housing.

The revised Table 2A- Priority Housing Activities increases the priority needs for rental housing production with CDBG funds over the five year period. It also adds a line item for rental unit production using General Funds, Bond Funds, Tax Increment Financing, and LIHTCs. This table also provides a timeframe starting with year 1 of the 2008 Consolidated Plan for addressing rental housing needs.

Projects That Will Meet the Needs of Extremely-Low, Low and Moderate-Income Renters
The City will use both federal and non-federal funding sources to address the unmet rental housing needs for Dallas, including housing for families, elderly and SRO/Permanent Supportive Housing. The Schedule of Rents table included describes how each project will meet a specific affordable housing need by separately listing proposed income requirements for extremely-low, low- and moderate income tenants and by individually listing by unit size, the rent limits for each unit in each project. A secondary table also provides a total of units that will be rented at or below HOME maximum rent limits.

At this time, the City of Dallas anticipates approximately $104 million in proposed, appropriated, and expended funds for the provision of affordable multifamily units. Of the $104 million, CDBG funds would provide $56 million, HOME funds would provide $2.7 million and non-federal funds would provide $46 million. The City plans to provide

3,224 units for low-income households at HOME rent levels or less, and 574 units at 30% of 80% AMFI rent levels.

On a project by project basis, that the City's current or planned projects will provide, by bedroom size and rent limits, 282 units for extremely-low income households, 1,339 units for low-income households, and 2,177 units for moderate income households. This table also shows by unit size that 2,942 units will or are proposed to be rented at or below maximum HOME rent limits (refer to Revised Table 2A- Priority Housing Needs/Investment Plan Goals).

Rent Limits for 2012
HOME and Fair Market Rents (FMR)

HOME Rents definitions are effective: February 9, 2012
FMR definitions are effective: **September 2011 through September 2012**[1]

HUD Metro FMR Area (HMFA) estimate of the median family income for Dallas area is: $70,100

Number of Bedrooms In Unit	Nominal Household Size 2	HOME Rents	Fair Market Rents (FMR)	
		Low 4	High 5	Total Rent
0	1	$613	$671*	$649
1	1	$657	$744*	$719
2	3	$788	$905*	$868
3	4	$911	$1,134*	$1,130
4	6	$1,017	$1,264	$1,337
5	7	$1,122	$1,376	$1,538
6	9	$1,226	$1,488	$1,738

[1] Ending date is depended upon HUD's release of the new rent limits for the Federal Fiscal Year.

[2] "Nominal Household Size" estimates are derived by multiplying the number of bedrooms in a unit by 1.5 persons, (HUD's recommended "rule of thumb") and then rounding down to the nearest whole integer.

The HUD "HOME" Program rents published November 16, 2011, effective February 9, 2012:

"Low" 4 = 30% of 50% of AMFI (cannot exceed the High HOME Rents

"High" 5 = 30% of 65% of AMFI

(High 5) - HOME Program Rent held at last year's (2011) level. For all HOME projects, the maximum allowable rent is the HUD calculated High HOME Rent Limit and/or Low HOME Rent Limit.

City of Dallas Overall Affordable
Rent Schedule
(Effective December 1, 2011)

Area Median Family Income (AMFI) for a Household of Four (4) for the Dallas Area for 2012: $70,100

Household Size	[1] **80%** of Dallas AMFI (Maximum Allowable Qualifying Income)
1 Person	$39,300
2 Persons	$44,900
3 Persons	$50,500
4 Persons	$56,100
5 Persons	$60,600

Rent Unit Type	[2] Monthly Maximum Rents **30% of 80% of AMFI** (Including Utilities)	[3] Utility Allowance	Monthly Maximum (Excluding Utilities)
Efficiency	$ 983.00	$106	$ 877.00
1 Bedroom	$1,053.00	$130	$ 923.00
2 Bedroom	$1,263.00	$162	$1,101.00
3 Bedroom	$1,459.00	$186	$1,273.00

[1] Income limits are for 2012 and are subject to change annually upon notification from HUD.

HUD allows for rounding up to the nearest $50 in determining eligibility.

[2] Rents assume 1.5 persons per bedroom

[3] Utility allowances are based on HUD's Section 8 allowances and assume that units are all electric; tenant pays for electric and water/sewer/trash collection; and the landlord furnishes the kitchen range and refrigerator.

HOME INVESTMENT PARTNERSHIPS (HOME)

The federal HOME program, authorized by the National Affordable Housing Act of 1990, was designed to facilitate long-term investment partnerships between federal, state and local governments and the private sector in an effort to expand the availability of affordable housing. A minimum of 15% of the HOME Program is set-aside for Community Housing Development Organizations (CHDO's) to further affordable housing efforts. HOME matching funds are contributed through local general funds and general obligation bonds committed and expended for affordable housing programs.

HOME Program funds may be used to assist a variety of housing activities. This assistance may take the form of an equity investment, interest bearing loan, non-interest bearing loan or advance, interest subsidy, deferred payment loan or grant. Eligible activities include acquisition for specific housing projects with commitments of construction, financing, rehabilitation, new construction and tenant-based rental subsidies. Eligible costs may include acquisition, site improvement, conversion, demolition, financing costs, relocation expenses, and development costs including energy-related repairs, and handicapped accessibility/adaptability. Soft costs such as architectural and engineering fees, financing/settlement costs, and informational services (i.e., fair housing and fair marketing) may also be eligible. HOME funds will serve households with incomes 80% or less than the area median income, adjusted for household size. Homebuyer programs include a recapture provision, which requires that the property owner repay the assistance provided if the property is transferred or re-sold during the term of affordability. Deed Restrictions and property liens secure these provisions.

Participating jurisdictions decide how they will use the money among the following activities: acquisition, rehabilitation, new construction, tenant-based rental assistance, homebuyer assistance, and planning and support services.

The City of Dallas has determined to use a portion of HOME program funds for tenant-based rental assistance (TBRA) based on local market conditions for the area. Due to the many socioeconomic conditions affecting low income families (e.g. economic conditions, unemployment, lack of education, increasing family size, etc.) obtaining and maintaining decent, affordable housing continues to be a concern for those families who would participate in HOME tenant-based rental assistance.

According to the 2000 Census, the City of Dallas is experiencing a 2% to 2.5% annual growth rate, with over one-half of the families in the area being low income (i.e. earning less than 80% of the Area Median Family Income). As the population continues to increase, the demand for affordable housing also continues to increase, while the creation of new affordable housing units has not increased. While the City of Dallas has seen some growth in new housing units over the last few years, these new units do not represent affordable housing for low income families who would be eligible for HOME TBRA assistance, nor are they located in areas where low income families are concentrated (primarily the southern and western sectors of the cities). Housing units located in these concentrated areas continue to age, thereby decreasing even further

the availability of decent (i.e. not substandard), affordable housing in those areas. The 2000 Census indicates that over one-third of renters are paying more than 30% of their family income in rent and are by definition not residing in affordable housing. Further, the majority of those households at 30% and 50% of Area Median Family Income cannot afford an average rental unit in Dallas. These cost burdens further increase the demand for affordable units. The lack of supply and high demand for affordable housing in Dallas continues to support the need for financial assistance in obtaining and maintaining affordable units in Dallas, a need that is met, in part, through HOME tenant-based rental assistance.

A total of $4,750,686 will be available to the City of Dallas from HOME funds for FY 2012-13 for affordable housing programs. This consists of $4,700,686 entitlement and $50,000 program income.

Below is a summary of the proposed use of these funds in FY 2012-13:

$1,050,000	is allocated for CHDO Development loans
200,000	is allocated for CHDO Operating Assistance
380,069	is allocated for Home Program Administration
40,000	Is allocated for the Mortgage Assistance Program Administration
800,000	Is allocated for the Mortgage Assistance Program
1,030,617	is allocated for Reconstruction/SHARE
900,000	is allocated for Housing Development Loan Program
300,000	is allocated for Tenant-Based Rental Assistance (TBRA)
50,000	is allocated for TBRA Program Administration
$4,750,686	

HOME Tenant Based Rental Assistance will provide rental assistance and supportive services to homeless persons including ex-offenders in reconnecting to families, jobs, housing, and the community through the provision of supportive services. Currently, released prisoners face a myriad of challenges that contribute to return to criminal activity, re-arrest, and re-incarceration. Offenders released from prisons are increasingly finding that they cannot gain access to suitable, decent, and affordable housing. As a result, they sleep in cars, find emergency housing along with more vulnerable populations, cohabitate with other felons in substandard housing, or live a vagrant lifestyle, from friend to friend until their welcome runs out. This program is designed to provide transitional rental assistance and supportive services for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in obtaining and remaining in stable housing, increase skills and/or income, and achieve greater self-determination. The supportive services provided to program participants will include assessing the needs of the individuals and facilitating access to ancillary services such as health care (both physical and mental), housing placement, job training and placement, substance abuse treatment, transportation, hygiene, and food.

The Supportive Housing Program and Project Reconnect, the City's comprehensive re-entry case management program within the Homeless Services Division of Housing/ Community Services Department, will administer the program.

EMERGENCY SOLUTIONS GRANT (ESG)

ESG 91.220(l)(4)

On May 20, 2009, the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) was enacted which consolidated three homeless programs into a single program under the McKinney-Vento Homeless Assistance Act and made major revisions to the Emergency Shelter Grant program. The HEARTH Act renamed Emergency Shelter Grant to Emergency Solutions Grants (ESG). The HEARTH Act also codified into law the Continuum of Care planning process to assist with homeless coordination of services and addressing the needs of the homeless. The ESG Interim Rule, published in the Federal Register on December 5, 2011, revised regulations for the Emergency Shelter Grant by establishing regulations for the Emergency Solutions Grant. On January 4, 2012, the regulations went into effect.

Emergency Solutions Grant (ESG) priorities are as follows:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize Rapid Re-Housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

The City of Dallas will receive $1,375,313 in ESG funding for FY 2012-13. The grant provides funds for the following eligible activities:

Street Outreach – provides essential services to eligible homeless persons on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying.

Emergency Shelter Services – provides essential services to eligible homeless persons in emergency shelters; renovation of buildings to be used as emergency shelters; and operating costs for emergency shelters.

There is a 60% cap on Street Outreach and Emergency Shelter Services. The chart below outlines allowable essential services for both activities:

Street Outreach (Unsheltered Homeless)	Emergency Shelter Services (Sheltered Homeless)
Engagement	N/A
Case Management	Case Management
N/A	Child Care
N/A	Educational Services
N/A	Employment Assistance / Training
Emergency Health Care	Outpatient Health Services
N/A	Legal Services
N/A	Life Skills Training
Emergency Mental Health Care	Mental Health Services
Services for Special Populations	Services for Special Populations
N/A	Substance Abuse Treatment
Transportation	Transportation

Homelessness Prevention – provides financial assistance and housing and relocation and stabilization services to individuals and families at-risk of becoming homeless and who have an income below 30% of the Area Median Income (AMI).

Rapid Re-housing - provides financial assistance and housing and relocation and stabilization services to individuals and families who are literally homeless.

The following are allowable activities for both Homeless Prevention and Rapid Re-housing:

Financial Assistance	Housing Relocation & Stabilization
-Short-term Rental Assistance (up to 3 months)	-Housing Search and Placement
-Medium-term Rental Assistance (4 – 24 months)	-Housing Stability Case Management
-Moving Costs	-Legal Services
-Rental Application Fee	-Mediation / Credit Repair
-Security Deposit	N/A
-Last Month's Rent	N/A

-Utility Deposit	N/A
-Utility Payments	N/A

Homeless Management Information System (HMIS**)** – is a computerized data collection system that allows agencies to enter data on homeless individuals and their families using residential or other services and store the data in an electronic format. Participation in HMIS is mandatory under the Emergency Solutions Grant.

Administrative Costs – staff cost to provide general management, coordination, monitoring, and evaluation of ESG activities. No more than 7.5% of the grant amount can be used for administrative costs.

ESG 91.220(l)(4)

Standards for prioritizing eligible families and individuals are underway and will continue to be developed as Metro Dallas Homeless Alliance (MDHA) and the Continuum of Care (CoC) complete a needs assessment, which is expected to be completed in the latter part of 2012. Rental assistance paid on the behalf of eligible clients will be paid up-to Fair Market Rents (contract rent, plus the utility allowance). Up to six months of rental arrears can be paid on the behalf of eligible clients. Financial assistance will also be paid for housing placement costs (rental application fees, security deposits). Payments for *utility assistance only* will be paid in full. Payments will be made directly to landlords/property owners, and utility companies. No payments will be made directly to clients. Program participants are eligible to receive up-to 24 months of assistance during any three-year period based on need and eligibility re-certifications. Re-certifications will be conducted every three months for homeless prevention and annually for rapid re-housing clients. Participants in project-based housing will be required sign a lease for a minimum of one year. Program participants will receive housing relocation and stabilization services throughout the duration of their eligibility. Housing and relocation services can be provided up-to-three months after participant exit the program to assist with finding other suitable housing options (if required).

The City of Dallas will be working with MDHA Steering Committee and CoC Membership to develop and implement an ESG assessment tool similar to Homelessness Prevention and Rapid Re-Housing (HPRP) to evaluate client eligibility and needs. Under the CoC policies and procedures, non-profits applying for ESG funds must actively participate in community-wide planning efforts to ensure the strategic use of resources by all providers of homeless services. Agencies must discuss their ESG projects with their CoC prior to requesting ESG funding. During the proposal process, the City of Dallas will require applicants to document service coordination with other mainstream resources.

Eligible ESG activities will be provided by the City of Dallas as the grantee and through contracts with nonprofit agencies. The City will use a competitive process – Request for Competitive Sealed Proposals (RFCSP) - developed by City staff consistent with HUD

program guidelines and state procurement requirements. A technical review will be conducted by Housing/Community Services staff to ensure each proposal follows ESG guidelines with respect to approved activities; capacity to manage the grant; comply with program regulations; compliance with HMIS reporting; matching requirements; and document collaboration efforts with other mainstream resources. Contracts will be executed for a one year term, with an option to renew for one additional year, contingent upon funding in the upcoming budgets.

The City of Dallas is a municipal entity that is governed by elected officials. In order to comply with HUD regulations, the Director of the City of Dallas Housing/Community Services Department is a member of the MDHA Board of Directors and Housing staff hold seats on the CoC Membership. The CoC consist of non-profit organizations, businesses, consumers (homeless and/or formerly homeless clients). The CoC has an important role in the consultation process regarding allocation of funds and developing policies and procedures to operate the program. Homeless and/or formerly homeless clients will evaluate and make award recommendations for non-profit agencies submitting proposals for funding. Sub-recipients will be required to submit documentation of homeless and/or formerly homeless clients on their policymaking boards. If sub-recipients are unable to appoint consumers to their policymaking board, a justification must be provided for consideration and approved by the City.

The CoC has developed proposed measures/outcomes from HMIS data elements and these elements will be used as the basis for monthly performance reporting. At a minimum, grantee and sub-recipients will be evaluated based on their performance against these outcomes.

Component	Output/Outcome
Street Outreach	**Number of persons:** • Placed in shelter or Safe Havens • With more non-cash benefits at program exit • Receiving case management
Emergency Shelter	**Number of persons:** • Exiting to temporary/transitional housing destinations • Exiting to permanent housing destinations • Receiving case management
Homeless Prevention	**Number of persons:** • Who maintained their permanent housing for 3 months • Exiting to permanent housing destinations • With higher income at program exit • With more non-cash benefits at program exit • Receiving case management

Rapid Re-housing	**Number of persons:** • Who maintained their permanent housing for 3 months • Exiting to permanent housing destinations • With higher income at program exit • With more non-cash benefits at program exit • Receiving case management

The City of Dallas will consult annually with Metro Dallas Homeless Alliance (MDHA), the Lead Agency for the Dallas/Irving and Collin Counties Continuum of Care (CoC), to determine budget allocations for eligible activities. During the consultation process, each municipality will present its budget allocations to the Steering Committee for consideration and those recommendations will be presented to the full CoC for approval. The Steering Committee is composed of 8 to 12 upper level executives from the CoC member organizations. Representatives from the Cities of Dallas, Irving, and Garland, as well as Collin and Dallas Counties also serve on the committee.

On March 27, 2012, the CoC presented its policies and procedures for the solutions grant which promotes consistency and coordination between ESG recipients. The policies assist the CoC in planning, funding, implementing and evaluating homeless assistance and homeless prevention programs. It also identified the following priorities for ESG funds:

- Rapid Re-Housing - Services (especially, case management)
- Rapid Re-Housing – Rental Assistance
- Emergency Shelter – Operations
- Emergency Shelter – Essential Services
- Emergency Shelter – Street Outreach
- Homeless Management Information System (HMIS)
- Homelessness Prevention

Funding recommendations include a minimum of 60% of funds be allocated to Rapid Re-housing after funds have been appropriated for outreach/shelter operations, HMIS, and administrative costs.

The City of Dallas will set aside funding for the Homeless Management Information System (HMIS) in the ESG budget for HMIS activities. The City of Dallas will contract with Metro Dallas Homeless Alliance to provide data management services. MDHA uses the Empowered Case Management (ECM) system to capture client-level data and services provided to clients. The software is a web-based system which allows homeless providers to coordinate care to better serve program participants. MDHA will conduct weekly training sessions to assist providers with data entry, resolve system issues, and perform data quality checks. The City of Dallas as well as sub-recipients

will adhere to the data standards outlined by the HMIS Proposed Rule. The proposed rule establishes standards related to HMIS which includes standards related to encryption of the data collected and the rights of persons receiving services under the McKinney-Vento Act. This proposed rule provides for: 1) uniform technical requirements of HMIS; 2) proper collection of data and maintenance of the database; and 3) confidentiality of the information in the database.

Below is a summary of the proposed use of these funds for FY 2012-13:

$ 356,653	is allocated for Rapid Re-Housing - Housing Relocation & Stabilization
30,000	is allocated for Rapid Re-Housing - Financial Assistance
142,200	is allocated for Emergency Shelter - Operations
378,279	is allocated for Homeless Assistance Center - Operations
88,362	is allocated for Emergency Shelter - Essential Services
122,786	is allocated for Homeless Assistance Center - Essential Services
25,000	is allocated for Homeless Management Information Systems - Data Collection
93,885	is allocated for Homeless Prevention - Financial Assistance
35,000	is allocated for Homeless Prevention - Housing Relocation & Stabilization
103,148	is allocated for Administration
$1,375,313	

Each local grantee is required to provide a dollar-to-dollar match for ESG funds from public or private funding sources. The City complies with this requirement by providing matching funds itself and through contracts with sub-recipients. The following types of matches are used, but are not limited to: staff salaries, donations, volunteers, rental costs, and other non-federal grants.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

The City of Dallas will receive approximately $4,060,375.00 in HOPWA formula entitlement funding for FY 2012-13. The purpose of the grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility and rent assistance; support services; acquisition, rehabilitation, operation, and lease of facilities that provide housing; and administrative costs.

Below is a summary of how these funds are planned for use in FY 2012-13:

$1,700,000	allocated for Emergency/Tenant Based Rent Asst/ Financial Asst.
650,000	allocated for Emergency/Tenant Based Rent Asst/Housing Srvcs.
464.868	allocated for Housing Facilities Operation
849,534	allocated for Supportive Services
100,666	allocated for Housing Information/Resource Identification
111,679	allocated for Program Administration/City of Dallas
183,628	allocated for Program Administration/Project Sponsors*
$4,069,375	

*Program Administration may include indirect costs of Grantee or Project Sponsors

The HOPWA formula grant allocates funds to local governments and states with significant populations of persons with AIDS. The formula grant assists grantees in providing housing assistance and related supportive services to low income persons with HIV/AIDS and their families.

Under the statute, HOPWA awards eligibility to the largest cities in the Eligible Metropolitan Statistical Areas (EMSA's) and to states with over 1,500 cumulative cases of AIDS in areas of the state outside of the EMSA's. EMSA's are eligible metropolitan statistical areas that have a population over 500,000 and have more than 1,500 cumulative cases of AIDS. Each fiscal year, HUD establishes eligibility based on data from the Centers for Disease Control on the cumulative cases of AIDS for metropolitan areas. The Dallas EMSA includes: Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman, and Rockwall counties.

As of December 31, 2010, surveillance data by the Texas Department of State Health Services indicates that there are 15,874 persons living with HIV/AIDS within the Dallas EMSA (13,883 in Dallas County). EMSA's with a higher than average incidence of AIDS cases in a given fiscal year are eligible to receive incremental HOPWA funding for that year. For FY 2012-13, $363,362.00 of the $4,060,375 in HOPWA funding is expected to be incremental funding.

The following numbers of households are expected to be served during FY 2012-13:

Service	Households
Emergency Assistance	350
Tenant Based Rental Assistance	175
Housing Facilities Operations	225
Supportive Services Only	175
Housing Information/Resource Identification	TBD
TOTAL	**925**

Supportive Services Only Programs include homeless outreach and medically managed childcare. Funding for Supportive Services is also used to provide support services in conjunction with HOPWA housing assistance, including, but not limited to housing case management, personal care assistance, life management skills, and nutrition/food. Leveraged funds are used by project sponsors to provide other services, such as meals, transportation, medical case management, outpatient medical care, drug reimbursement, insurance assistance, food pantry, mental health care, and comprehensive case management.

Housing Information/Resource Identification will primarily fund the development, implementation, and operation of an HIV housing resource center, together with a web-based database of community housing resources, to assist in matching persons with HIV/Aids with resources appropriate to their needs. This need was identified in the community planning project under the FY 2011 HOPWA competitive grant described below.

All HOPWA housing activities are expected to fall within the following CPD objective and outcome:

Outcome: Affordability (DH-2)
for the purpose of
Objective: Providing Decent Housing

HOPWA activities are undertaken directly by the City of Dallas as grantee and through contracts with project sponsors. Project sponsors include non-profit, community-based organizations with significant activities related to providing services to persons with HIV/AIDS. These project sponsors are selected through the City's competitive proposal process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected project sponsors run for a term of one year. Project sponsors also include governmental agencies with whom the City of Dallas has an Interlocal Agreement to carry out HOPWA activities.

91.220(c)(2) Other Resources

The 9% Low Income Tax Credit Program provides funding for projects in Region 3 which consists of Dallas, Denton, Tarrant, and Collin County, with projects in the Cities of Dallas, Fort Worth, Seagoville, Balch Springs, Frisco, Denton, Denison, Forest Hills, Farmers Branch, Lewisville, River Oaks, The Colony, Sherman, McKinney, Sunnyvale, Springtown, Corsicana, Greenville, Mineral Wells, Waxahachie, Forney, Arlington, Hurst, Commerce, Kaufman, Mabank.

For the 2012 funding year, the 9% LIHTC Program, 9 pre-application waivers were presented to the City Council for consideration and only 4 were approved on February 22, 2012. The Texas Department of Housing and Community Affairs approved a forward commitment for one project, Green Haus on the Santa Fe Trail during FY 2011. Green Haus on the Santa Fe Trail project will be further leveraged with HOME Investment Partnership Program (HOME) funds to create 24 affordable units.

The Housing Authority of the City of Dallas, Texas (DHA) administers the Section 8 Tenant-Based Housing Choice Voucher Program (Section 8 Program). The Section 8 Program provides participating families with greater choices of housing opportunities by making privately owned rental housing affordable to them. DHA provides rent subsidies to landlords, through vouchers, on behalf of eligible tenants. For FY 2012 DHA's projected Section 8 budget authority is approximately $140 million totaling 17,843 vouchers, with up to 20% set aside for the Section 8 Project Based Program that assist the special needs population. As of June 2012, approximately 2,500 families were on the Section 8 waiting list. DHA has also been awarded $22 million under the Choice Neighborhoods Program that will leverage general obligation bonds (i.e. $2,500,000) for the new construction of approximately 200 affordable rental units in the Ideal/Bexar Neighborhood.

The City's **homeownership programs** leverages private lender dollars with federal dollars at a 1 to 9 ratio. For every one federal dollar spent, approximately $9 in private dollars will be leveraged.

The City of Dallas **Land Bank Program** leverages the resources of the City of Dallas, Dallas County, and Dallas Independent School District in order to return vacant and tax delinquent properties to productivity for affordable housing.

HOME requires a match of 25 % of the annual expenditures; however, the city of Dallas has been granted waivers over the past years to reduce the requirement to 12.5%. The City will use its general obligation bond funds and carryover investments to meet the match requirement.

Federal and State Stimulus funds for the Homeless Prevention/Rapid Re-housing (HPRP) Initiative, the Weatherization Assistance Program, Community Development Block Grant – Recovery (CDBG-R), and the Energy Efficiency Block Grant have provided additional funding sources to meet immediate needs in our community.

The City of Dallas plans to seek and obtain Section 108 funding from HUD to fund projects that would otherwise not be completed because of the lack of private funding during this economically distressed time. The funding would focus on a mix of housing types that would be connected to transportation, business, and education venues. It is not enough to address only housing needs if basic services are not available within the community to serve the neighborhood.

With growth in population and job creation, the City of Dallas has identified high priority needs in the availability and affordability of housing. It is important for future residents that Dallas' strengths be leveraged to meet the housing needs of the city's growing and changing population. This will require promoting an array of housing opportunities in strategic geographic areas.

The successful delivery of affordable housing is dependent upon strong players in the public sector, in private industry, and among non-profit housing producing organizations. A successful affordable housing strategy also requires productive linkages between the various partners. The private sector often needs public sector gap financing for affordable housing development to take place, and the public sector needs to access private resources that leverage more abundant private resources.

The City will continue to serve as a provider of federal and local governmental resources, the monitor of programs/projects, and the evaluator/reporter of the end accomplishments. The City is committed to the affordable housing development and maintaining existing affordable housing.

The **Shelter Plus Care** and **Supportive Housing Homeless** funds provide rental assistance and supportive services for homeless individuals and families while they become stabilized. Shelter Plus Care I was renewed for $880,680, and will provide rental assistance to a minimum of 100 unduplicated single and homeless families with disabling conditions in a tenant-based rental housing units. Shelter Plus Care II will provide tenant-based rental funding for $458,760 to a minimum of 50 unduplicated household units with disabling conditions. The Sponsor Based Rental Assistance Program for veterans was renewed for $86,280 whereas, the Project-based Single Room Occupancy (SRO) program was renewed for $374,016 to provide services to a minimum of 64 unduplicated single homeless persons with HIV/AIDS .

The **Transitional Supportive Housing Program I** grant will provide funding for $257,606 for transitional housing for single homeless persons with disabilities. Likewise, $154,027 grant funding for Transitional Housing II Program, will provide tenant-based rental assistance and necessary supportive services to individuals and families while they become stabilized.

The Project Gateway to Permanent Housing, a project-based Permanent Supportive Housing Program will provide $701,906 in rental assistance and supportive services to a minimum of 70 chronically homeless single individuals with disabling conditions with all referrals coming from the Bridge.

Project Gateway, one of the first collaborative project-based supportive housing projects in Dallas, serves seventy (70) chronically homeless individuals in one location. Now entering its fourth year of operation, Gateway is a successful example of a supportive housing model that benefits the community.

Through collaborative agreements with area service providers, the programs also provide matched community based social services such as job training and placement, psychiatric counseling, food, clothing, furniture, health care, drug and alcohol treatment, and life skill classes; to provide a comprehensive assistance plan to the homeless.

The Bridge Homeless Assistance Center, in operation for four (4) years, is one of the centralized entry-points for individuals experiencing homelessness and recovery solutions. Since 2008, The Metro Dallas Homeless Alliance (MDHA) has directed and managed the operation of The Bridge through a Limited Liability Corporation (Bridge Steps). In October 2011, The MDHA and Bridge Steps separated and became two separate providers of homeless functions. Now its own non-profit 501c(3), The Bridge provides adults experiencing or at risk of experiencing long term homelessness with shelter solutions, homeless recovery solutions and housing solutions. The City of Dallas continues to contribute $3,500,000 in funds for The Bridge and has appropriated $378,279 in Emergency Solutions Grant funds to provide payment of utilities and other operating costs for The Bridge Homeless Assistance Center.

The Bridge continues to be one of the main entry points for adults experiencing homelessness who are referred for services provided by a consortium of Continuum of Care (COC) agencies. **Approximately 12,400 homeless persons come to The Bridge to receive** Shelter Solutions and over 600 are served each week with Recovery Solutions that include service coordination services**,** health care services, jail diversion services, income seeker services, and housing seeker services.

The Metro Dallas Homeless Alliance (MDHA) is now the Dallas Area Center for Data Driven Collaborative Solutions to Homelessness. MDHA leadership will provide the following critical programs:

- Homeless Management Information System (HMIS)
- Annual Point In Time Count and Report
- Continuum of Care
- Housing Development Services and funding partnerships to increase permanent supportive housing
- Government relation activities/advocacy for housing and services for individuals, youth, and families experiencing homelessness
- Coordination, training, and technical assistance for public and private providers of services

HOPWA (Competitive Grant)

In addition to HOPWA formula entitlement grant funds, the City administers two HOPWA competitive grants to provide housing assistance for persons with HIV/AIDS.

The first competitive grant is a FY 2009 HOPWA competitive renewal grant in the amount of $721,000, to provide permanent supportive housing for ex-offenders with HIV/AIDS through Project Reconnect, the City's Offender Re-entry Program (formerly Ex-Offender Program). This program provides tenant based rental assistance (TBRA) and supportive services for 35 unduplicated ex-offenders living with HIV/AIDS. The grant term is January 1, 2010 through December 31, 2012. As of June 30, 2012, the grant has served 42 unduplicated households and expended $617,102 with $103,898 remaining for the last 6 months. This grant has been renewed for an additional three years through December 31, 2014 for $746,853.

The second is a FY 2011 HOPWA competitive grant for $1,287,500 that includes a housing component and a community planning component. The housing component replaces a FY 2008 grant at The Bridge that expires September 30, 2012, and provides transitional TBRA for 60 unduplicated ex-offenders with HIV/AIDS who are homeless or at risk of homelessness. The community planning component entails the development of an Integrated HIV/AIDS Housing Plan in collaboration with 20 community planning partners to support implementation of National HIV/AIDS Strategy goals at the local level. The term of the grant is January 1, 2012 to December 31, 2014. As of June 30, 2012, the grant has served 20 ex-offenders with HIV/Aids who are homeless or at risk of homelessness.

Since 1995, the City of Dallas has partnered with PWA Coalition of Dallas, Inc. as project sponsor and Dallas Housing Authority as rent administrator for a Shelter Plus Care/Single Room Occupancy (SRO) grant to provide ongoing rental assistance for Hillcrest House, a 64-unit residential community for homeless and formerly homeless persons with HIV/AIDS. The grant has been renewed for $374,016 for a one year term ending May 2013. Hillcrest House is supported by other HUD funding, including HOPWA funding through the City of Dallas and the Supportive Housing Program.

The **City of Dallas is a Certified Local Government (CLG)** and annually applies for a CLG grant from the Texas Historical Commission to fund historic preservation initiatives including historic area surveys, preservation briefs and/or publication of related historic materials and Landmark Commission training.

The City of Dallas and the Dallas Independent School District have partnered to deliver after-school and summer programs to 24 Dallas elementary schools and area recreation centers.

These programs serve children ages 6 – 12 and targets low/mod income and single female head of household families.

91.220(c)(3) Annual Objectives

A summary of the annual objectives that the City expects to achieve during the forth-coming program year 2012-13 are outlined in HUD Table 3A, pages 68 to 78.

91.220(d) Activities to be Undertaken

The projects selected, addresses the priority needs in terms of local objectives, which were established in Section 91.215. The activities for year one of the 5-year Consolidated Plan were approved by the City Council on June 25, 2008. Priorities were adopted and included in the five-year plan, which were also adopted by the City Council on June 25, 2008. A listing of FY 2012-13 proposed projects and descriptions are discussed in HUD Table 3C, pages 82 to 151.

91.220(e) Outcome Measures

Based on the selected projects, the City has identified an objective and outcome to measure the rationale for funding these programs. The outcome is based on the result that we hope to achieve by providing these programs to low and moderate income families and communities. The outcome measures for FY 2012-13 are shown in HUD Table 3A, pages 68 to 78.

91.220(f) Geographic Distribution

Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51% or more of the population is low/moderate income persons. In cases where the activity is being carried out in an area that is not generally CDBG eligible, the activities are documented on a low/moderate limited clientele basis. Minority concentration in the City of Dallas is shown in the Maps section of this report.

Funding for HOPWA activities is allocated across the Dallas Eligible Metropolitan Statistical Area (EMSA), consisting of eight counties: Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman, and Rockwall counties. Services are available to eligible persons with HIV/AIDS and family members from providers located anywhere within the Dallas EMSA.

91.220(g) Affordable Housing

Neighborhood Investment Program

In May 2002, the Affordable Workforce Housing Task Force was formed by Mayor Laura Miller to provide recommendations' regarding the City's affordable and workforce housing efforts. In August 2002, the Task Force completed its final report, the findings of which included a recommendation that Dallas focus and leverage its resources in geographically targeted areas to maximize program benefits and neighborhood impact.

In response to this Task Force recommendation, the Dallas City Council, in February 2003, approved a Neighborhood Investment Program (NIP) as a means to strategically revitalize designated eligible CDBG target areas within the city of Dallas.

NIP focus:

- City must leverage its resources and bring private investment resources to maximize neighborhood impact

- Commitment of time and strategically focused public investment is required to bring projects online and encourage spin-off development

- Neighborhood buy-in required for long-term sustainability

Initially, five eligible census tracts were designated as NIP target areas for two years, from October 1, 2003-September 30, 2005. These areas included census tracts:

- 101.01 West Dallas North of I-30
- 25.00 Jubilee-Owenwood-Southeast Dallas
- 39.02 Ideal-Bexar Street-South Dallas
- 49.0 Oak Cliff-South Dallas
- 89.0 Oak Cliff-South Dallas

Each target areas required an amount of community planning with neighborhood involvement. Due to the distinct characteristics of each neighborhood, different approaches to revitalization were undertaken. However, each NIP received attention to homeowner repairs, infrastructure improvements, consideration for economic development, public improvements, and focused creation of affordable housing. In some instances, only catalyst projects were warranted and private resources have furthered the revitalization. In other instances, neighborhood investment will continue into the next five years.

Since the selection of the initial 2003-2005 target areas, changing market conditions provided justification to expand upon redevelopment efforts that would "bear the most fruit" and connect emerging neighborhoods where significant outside investment (more than $20M) could be leveraged by the City to achieve maximum program impact.

In September 2005, the Dallas City Council voted to re-designate three NIP target areas by expanding census tracts:

- 101.01 to include 101.02
- 39.02 to include 115.00 (part) and
- 25.00 to include 27.01 & 27.02

In September 2008, the City Council approved two additional NIP target areas, bringing the total number of designated NIP areas to five. The designation for these areas will be in effect October 2008 - October 2010. During this period, several funding sources will be utilized to facilitate NIP-related neighborhood investments, projects, and initiatives, including, CDBG, HOME, General Obligation Bond Funds and General Funds. Production goals and accomplishments will be reflected under the specific programs from which resources are targeted. However, it should be noted that private and other resources will be leveraged to maximize NIP program impact. Current NIP target areas included:

- West Dallas (CT 101.01, 101.02)
- South Dallas-Jubilee/Owenwood/Dolphin Heights/Frazier Courts (CT 25.00, 27.01, 27.02)
- South Dallas-Ideal/Rochester Park (CT 39.02, 115.00 pt.)
- North Oak Cliff-Marsalis (CT 20.00 pt, CT 48.00 pt.)
- Lancaster Corridor/Alameda Heights (CT 55.00 pt., 57.00, 87.03, 87.04 pt., 87.05 pt., 88.01 pt., 88.02 pt., 113.00 pt., 114.01 pt.)

Under the NIP, strategically targeted home repairs/replacements, code enforcement, public improvements, development & acquisition projects will be concentrated in target areas to create an environment for sustainable community and economic development.

In September 2010, the Dallas City Council reaffirmed the above noted areas and the respective census tracts for another two years beginning October 2010. Dallas City Council will review the noted areas and respective census tracts in October 2012.

91.220(h) Public Housing

Below are actions to be taken during the next fiscal year to address the needs of public housing and actions to encourage public housing residents to become more involved in management and participation in homeownership:

Housing Authority of the City of Dallas (DHA)'s Agency Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and Section 8 programs. The DHA Board of Commissioners and HUD have approved the Plan for FY 2012 and the Five Year Plan for FY 2011-15.

The Dallas Housing Authority is dedicated to helping DHA families realize the American Dream and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, public housing residents have taken advantage of opportunities that lead them to achieve "the American dream." To qualify for the homeownership assistance, currently DHA families must meet required program qualifications. The following are some of the key performance goals DHA has established to track their progress in increasing homeownership opportunities.

- Section 8 Housing Choice Voucher Homeownership. DHA's goal is to assist 20 voucher holders to become homeowners per fiscal year.

- Turner Courts – In May 2010, DHA was awarded a $22 million HOPE VI Grant from HUD for the redevelopment of the Turner Courts neighborhood. DHA will build a total of 322 multi-family and elderly dwelling units as well as a Community Building, Teen Center and Head Start Facility. In addition, as part of the neighborhood revitalization, DHA has partnered with Habitat for Humanity to build 25 single family homes in the community.

- Family Self-Sufficiency (FSS) Program. DHA will work with the existing FSS families as well as new enrollees who have identified homeownership as their goal in their Contract of Participation. DHA will work with these families to develop an individualized plan to address relevant issues of qualifying for a mortgage loan.

91.220(i) Homeless and Other Special Needs Activities

Prevention of Homelessness

The City of Dallas received $1,375,313 in Emergency Solutions Grant (ESG) funding. Approximately 9% ($128,885) of the grant will be used for homeless prevention activities to serve individuals and families who at-risk of homelessness. HUD strongly encouraged jurisdictions to focus as much of its ESG resources as possible on rapidly re-housing individuals and families living on the streets or in emergency shelters. Approximately 28% ($386,653) of ESG funds are allocated to rapid re-housing activities to assist literally homeless individuals and families gain stable housing.

HOPWA funds will continue to be used to address the housing and supportive services needs of low income persons with HIV/AIDS and their families in the Dallas EMSA. These funds will support six congregate housing facilities, including Hillcrest House, a residential community with 64 single room occupancy (SRO) units specifically dedicated to homeless and formerly homeless persons living with HIV/AIDS. In addition, these funds continue to provide short-term emergency rent, mortgage, and utility assistance for persons living with HIV/AIDS who are at risk of homelessness, and long-term and transitional tenant-based rental assistance (TBRA) for persons living with HIV/AIDS, most of whom are extremely low or very low income. A portion of HOPWA funding is used to provide TBRA assistance specifically for homeless persons through The Bridge.

On January 28, 2009, the Dallas City Council approved a “City of Dallas Permanent Supportive Housing Action Plan”, a 5-year plan to provide permanent supportive housing to homeless individuals”. This was a collaborative report between the City of Dallas Environmental and Health Services and Housing Departments. The plan recommends concrete implementation steps to ensure that the financial and community capacity are in place to facilitate the achievement of the development of 700 units of permanent supportive housing in five (5) years.

The 2012 Point-In-Time (PIT) Homeless Count and Census, conducted by MDHA on January 26, 2012 under the direction of the U.S. Department of Housing and Urban Development revealed a 19% decrease (total of 407 in 2012 compared to 504 in 2011) in chronic homelessness from 2011. This is a 66% decrease since 2004. Overall, homelessness has dropped by 7.1% since 2010. However, the PIT shows a dramatic increase in the number of homeless families and unaccompanied youth. Since 2010, homeless families with children have increased by 36% and unaccompanied youth (including runaways) rose by 272% from 2011.

Metro Dallas Homeless Alliance continues to lead an interagency work group to focus on the development of units, and in January 2012, established a Continuum of Care Steering Committee to assist in the review, adjustment, and adoption of Continuum of Care By-Laws and Procedures, development of a 2012-13 Dallas Area Homeless Housing and Services Plan; and to ensure the Permanent Supportive Housing Plan is comprehensive and inclusive of all stakeholders.

Permanent Housing

Housing Costs in Dallas County
Fair Market Rents (FMR) by Numbers of Bedrooms

Year	Zero	One	Two	Three
2011	$673	$716	$871	$1,164
2012	$649	$719	$868	$1,130

Source: U. S. Department of Housing and Urban Development (HUD)

FMRs are updated annually by HUD. The amount of rental subsidy is based on bedroom size and family income. The resident normally pays 30% of their monthly adjusted income.

Public Housing in Dallas
Overview of Dallas Housing Authority (DHA)
as of July 2012

Conventional Public Housing Units	3,381
Housing Choice Vouchers	17,843

Waiting List Summary

Public Housing	2,305* Total for all site based waiting lists
House Choice Voucher Program	2,700

Racial Characteristics of DHA
Public Housing Residents

African American	87%
White	10%
Asian	1%
Pacific Islander	1%
Other	1%

Movement of Homeless Persons into Permanent Housing

Dallas needs additional safe, decent, affordable housing and the necessary support services to enable homeless persons with special needs to live independently. Special challenges facing this population include HIV/AIDS, mental health issues and chronic substance abuse. Persons with disabilities need additional support to provide quality life opportunities and to prevent them from recycling through the system. Typically, people in this population receive an average of $545 per month in disability income, placing them at 12% of area median income. These support services include case management, continued care for mental or physical health conditions, support groups, medical and dental services, elder care and other assistance. As with other types of available housing, the current inventory of permanent supportive housing units is insufficient to meet current needs. The 10 Year Plan to End Chronic Homelessness was developed by the business community, social service agency representatives, the City of Dallas, and Metro Dallas Homeless Alliance. Between the 2009 and 2011 homeless census count, there was a dramatic increase in the number of individuals who received housing. Chronic homelessness dropped by 19% from 2011, moving Metro Dallas Homeless Alliance (MDHA) closer to its goal to end chronic homelessness by 2015.

Although many people acquired housing, more and varying types of housing is needed as the face of homeless changes. This development will be reassessed in 2012-2013 based on the implementation of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act. In 2009, Congress signed the HEARTH Act into law, amending the McKinney-Vento Homeless Assistance Act. Fiscal year 2013 will be the first full fiscal year in which the HEARTH Act is in effect. The HEARTH Act changed the allocation for HUD's homeless grants.

Dallas lacks sufficient single room occupancy ("SRO") units for extremely low income individuals. The Metro Dallas Homeless Alliance and the City of Dallas will continue to work together with members of the community to further develop the strategic plan to increase SROs in the City. The plan will be a City and community-driven initiative to determine the appropriate number of SROs and the required funding and potential sources to increase the current inventory to meet the recommended target number. Additionally, the City of Dallas has added a program to create permanent supportive housing units within private developments when those developers seek City assistance for housing projects.

With more than 800 people being released in Dallas County per month, persons on parole and probation make up a significant portion of the homeless population within the City of Dallas. In an effort to assist this population, the Offender Re-entry (formerly Ex-Offender Program) was initiated in October 2005. In October 2010, the City of Dallas received two Second Chance Act grants from the U.S. Department of Justice to provide a pre- and post-release comprehensive response to the increasing number of people who are released from prison and jail and returning to Dallas. The two-year Family Based Prisoner Substance Abuse grant ($296,691) will enter year two and continue to target pregnant women in the Dallas County jail or women exiting one of Dallas

County's six month substance abuse residential treatment facilities with a high risk of recidivism due to substance abuse. The grant will be administered by the City of Dallas Housing/Community Services Department in partnership with the Dallas County Judges, District Attorney, Public Defender, Adult Probation, and through contracts with local service providers to deliver substance abuse treatment, evidenced-based reentry curriculum, and case management services to ensure that each person's risks and needs are addressed.

The goals of the program are to: provide financial and educational assistance to ex-offenders and their families to assist in their transition into independent living; provide housing assistance to ex-offenders and their families; and provide staff with needed training to stay current with trends in working with ex-offender population. Project Reconnect, the City's comprehensive outreach program that is designed to help ex-offenders transition into the Dallas community, will administer the program. Additionally, funding will be used to continue to provide support to the development of a comprehensive Dallas Re-entry Initiative Program. The main goal of the Dallas Reentry Program will be to define and develop a premier system that provides assistance to ex-offenders for their reintegration into the community. Currently, released prisoners face a myriad of challenges that contribute to a return to criminal activity, re-arrest, and re-incarceration. Prisoners today are serving longer sentences, alienating them from community and family support systems, and making it harder to find lawful employment. Combined with limited availability of jobs, housing and social services, it seems as though released prisoners stand almost no chance of successfully reintegrating into society.

Other Special Needs Activities

In addition to funding for homeless persons and persons with HIV/AIDS described above, CDBG funds will continue to be used to address the needs of the elderly, frail elderly, and persons with disabilities. Programs addressing the needs of these special needs populations include the Child Care Services Program, a component of which includes child care for children with special needs, including disabilities; the Clinical Dental Program, which provides dental services for youth and seniors; City Crisis Assistance, which provides rapid response, crisis intervention and intensive case management to Dallas residents age 60+ who may have mental health problems; and the City Office of Senior Affairs and Senior Services Programs, which provide education, outreach, utility assistance, referrals, case management and other support services for seniors. The latter program includes a nursing home ombudsman program. Other programs funded by CDBG, HOPWA, ESG, or HOME may also serve these special needs populations, though not specifically targeted to those groups.

91.220(j) Barriers to Affordable Housing

Below are actions to be taken during the next fiscal year to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing:

- Continue to work to eliminate barriers that limit the production or feasibility of affordable housing construction that is within its local government capacity.

- Continue the One-Stop Permit Center, which was created to consolidate most building permit requirements to one location that makes it easier for developers and builders to do business with the City of Dallas.

- Streamline development and review process, which should result in fewer development delays that might affect building costs.

- Continue the City's Growth Policy Plan to encourage the protection of residential communities for low income households and appropriate land use policies that provide the framework for community stability and growth.

- Continue to support the efforts of nonprofit and for profit developers in the provision of affordable housing through federal funds and local resource subsidies.

91.220(k) Other Actions

Below are actions to be taken during the next fiscal year to address obstacles to meeting underserved needs:

On May 20, 2008, the Homeless Assistance Center officially opened as "The Bridge". The Bridge is designed to provide a dynamic entry point for homeless persons to access multiple services in one centralized site located at 1818 Corsicana in the south downtown Dallas area. The Bridge's service model is "state-of-the-art" and is based on three years of research to observe and learn from "best practices" around the nation. The Bridge offers the following services:

Emergency Care
- Behavioral Health Care
- Laundry
- Meals
- Primary Health Care
- Recreational Activities
- Storage
- Grooming

Emergency Housing
- Drop-in shelter for people experiencing long-term homelessness

Transitional Housing
- Shelter for People Exiting Hospitals
- Shelter for People Needing Supportive Services
- Shelter for People Seeking Employment

Transitional Care
- Case Management
- Community Service Supervision
- Jail Diversion/Re-entry Services
- Job Seeker Services
- Housing Assistance
- Kennel
- Legal Services
- Mail Services
- Mental Health Care
- Social Security Benefits Assistance
- Veterans Benefits Assistance

The Bridge Co-Located Agencies

- Parkland Hospital Homes Program – provides primary healthcare, specialty services (podiatry, eye glasses, prescription drop-off, diabetes education, psychology services).

- Dallas County Workforce – provides with job placement assistance.

- LifeNet – a behavioral healthcare non-profit that provides on-site mental healthcare services and an intensive outpatient substance abuse program.

- Legal Aid of North Texas – provide public benefit assistance.

- Veterans Administration – provide care coordination, mental health screening and assessment and transportation to veterans.

- Dallas County – outreach to chronic individuals to provide housing assistance.

- City of Dallas Crisis Assistance Program - provides outreach to chronic homeless individuals for the purpose of engagement, assessment and referrals.

- City of Dallas Supportive Housing Programs - provides rental assistance and case management services for homeless persons through Supportive Housing Program, Shelter Plus Care, Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnership Program.

Listed below are initiatives that are to be undertaken during FY 2012-13 as it relates to the 10-year plan:

- Collaborate with MDHA and other housing/health care/providers to assess the needs of homeless individuals and families.

- Partner with public and private, non-profit organizations to research, develop and administer sustainable housing options for homeless individuals and families.

- Initiate a collaborative community effort to conduct an assessment that identifies the need for homeless housing, the community's capacity, and present an updated Permanent Supportive Housing Plan

- Develop a plan for expanding Single Room Occupancy units

- Complete a Safe Haven development plan

Below are actions to be taken during the next year to foster and maintain affordable housing:

- Continue to prioritize the creation and maintenance of housing stock in Dallas.
- Continue to gain owner compliance during revitalization efforts of substandard condition structures to standard conditions.
- Follow the Goals and Implementation Measures for the forward Dallas! Policy Plan including:
    - Ensure a sustainable and efficient long-range housing supply
        - Monitor housing growth targets
        - Encourage alternatives to single-family housing developments for homeownership
        - Encourage stabilization of existing neighborhoods
    - Answer the need for housing options
        - Attract more middle and higher-income households to the Southern Sector of Dallas. Build upon the existing stable foundation of middle-class housing stock in the Southern Sector by attracting additional such development. The natural topography of the Southern Sector is the most beautiful in the city and therefore provides a highly desirable location for such development.
        - Encourage higher density housing within a quarter-mile of DART stations.
        - Leverage public and private sector investments.
        - Seek and obtain funding from public, private, and nonprofit sources to fund projects that would otherwise not be complete because of the lack of private funding in economically distressed periods of time.
    - Expand affordable housing alternatives
        - Gear homeownership programs to meet projected affordable housing needs.
        - Encourage distribution of affordable housing throughout the City and the region.
        - Obtain support to develop affordable housing.

Below are actions to be taken during the next year to evaluate and reduce lead-based paint hazards:

- Provide each family receiving federal assistance information regarding Lead Based Paint (LBP) hazards.

- To reduce LBP hazards, the Housing Department has increased demolition of older housing stock with the potential of lead hazards.

- Increase access to housing without LBP hazards through development of new housing stock and redevelopment of older neighborhoods through various housing programs.

- The plan for reduction of LBP hazards relates to the extent of LBP poisoning and hazards by testing for the presence of lead, mitigating or removing potential hazards, increasing safer environments, and requiring third-party certified clearances.

- LBP hazard reduction is integrated into housing policies and programs by incorporating clauses referring to contractor's requirements to use safe work practices; and, in cases of LBP removal, contractors are required to be a certified lead abatement firm.

- Inspect federally assisted homes before purchase to ensure minimum housing standards are met. This includes inspection for lead-based paint hazards for pre-1978 homes. Sellers prior to closing and subsequent move-in by homebuyers, must address identified hazards.

Below are actions to be taken during the next year to reduce the number of poverty level families:

- The City of Dallas Housing programs are designed in part to address the needs of individuals/families below 30% of AMFI.

- The Housing programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance and home repair assistance.

- Programs operated by the Dallas Housing Authority, Dallas Housing Finance Corporation, and the City's non-profit partners also address poverty level individuals/families (i.e. public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level.

    - Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

- Continue to build on the senior medical transportation program that allows older adults to make and keep medical appointments without using their limited funds to cover the costs.

- Offer information via the Community Centers (MLK and WDMC) on financial literacy while clients are waiting to be served by the Social Services Division, either in the form of videos or literature.

- Offer quarterly financial literacy classes through a partnership with Consumer Credit Counseling via the West Dallas Multipurpose Center. Persons completing the course will receive a certificate of completion and a referral for one-on-one financial counseling.

- Continue access to information regarding employment opportunities through the Jobview Kiosks located at the Community Centers. Texas Workforce Commission has a satellite office at the MLK Center. Interested persons can complete job searches at the Center or online.

- Continue to host job fairs at the MLK Center and assist citizens in their efforts to become job-ready by teaching them how to set up e-mail addresses, resume writing assistance, interviewing techniques, and other skills.

Below are actions to be taken during the next year to develop institutional structure:

- Continue dialogue with all housing providers to coordinate services and leverage private and public funds.

- Continue to support the Dallas Housing Finance Corporation

- Continue to provide technical assistance and capacity building support for non-profit developers

- Continue to strengthen the partnerships between the City, State, and HUD

- Pursue private resources to increase flexibility in the delivery of affordable housing developments.

- Continue to work closely with the Dallas Housing Authority and Dallas County in the service of low and moderate income families and in the creation of affordable housing.

Below are actions to be taken during the next year to enhance coordination between public and private housing and social service agencies:

- Continue to have frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing

- Continue to respond to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints.

- Continue to provide referral and repair services through the City's People Helping People program. The People Helping People program consists of caseworkers that provide referral services for senior and disabled citizens and coordinates volunteer assistance for minor repairs to client's homes.

- Continue collaborative efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.

- Metro Dallas Homeless Alliance will continue its collaborative efforts to develop strategies to address homeless issues.

Economic Development

Small businesses, which include microenterprises, play a significant role in the Economic Development initiatives of cities throughout the United States. They add jobs to the economy and increase the business and property tax base.

Small businesses provide many of the needed services that add to the quality of life for citizens. In many areas of Dallas, basic services and entertainment are often lacking. Small businesses can fill retail gaps, such as: small retail/convenience stores, cleaners, building maintenance/housecleaning services, barber/beauty shops, tax/accounting services, medical services, restaurants/catering, auto repair, small entertainment venues and others.

A key focus area for Dallas is the redevelopment of its Southern Sector. It will be necessary to provide resources that support small business**,** in order to help them survive and thrive**,** that ultimately has a major impact on the city as a whole.

To develop an economic environment that helps small businesses thrive, the priorities of needs are: (1) financial assistance to small and minority businesses; and (2) technical assistance to support microenterprise business development and growth. These priorities are consistent with mandates of the City Council and the Office of Economic Development's Strategic Plan to create opportunities for business growth, new business start-ups, jobs, and small business success particularly in the South Dallas community.

Along with these priorities, the City would like to focus on some of the areas and obstacles that commonly lead to small business failure to assist with business start-up and capacity building as listed below:

- Lack of small business lending by lending institutions
- Technical assistance and support services to those low to moderate income persons in developing a microenterprise and/or capacity building/expansion for those that have an existing microenterprise
- Procurement opportunities
- Unskilled labor
- Lack of educational attainment
- Low sense of community and advocacy

Traditional lending institutions lag in lending to small businesses. Capital for new business start-up is usually considered risky and the availability is limited. Providing access to working capital and technical assistance to support business development and jobs is essential for the success of small businesses.

Identified Priorities:

The following includes activities that will take place next year to assist small and minority businesses:

- Provide financial assistance for business retention, expansion, and new start-ups

- Make capital available through loan programs for expansions of businesses~~,~~ and new business start-ups, thereby resulting in the creation and retention of employment opportunities for area residents.

Provide technical assistance and incubator services to eligible low-to-moderate income persons interested in starting microenterprises or who already own a microenterprise:

- Provide technical assistance to develop new microenterprises and assist in the capacity building of existing microenterprises which in turn may also create job opportunities/training, neighborhood business services, opportunities for business ownership and economic development. This may have a particular beneficial impact for those in the South, East, and West areas of Dallas.

- Provide community resources for business information and orientation through comprehensive technical assistance services. Technical assistance may include but not be limited to: counseling/training/seminars regarding business development that may include but not be limited to: business structures, registration with the state, business planning, loan applications, market research, marketing, accounting, taxes, management, procurement, hiring, payroll, M/WBE certification, microenterprise incubator program, and other as relevant to business start-up and capacity building for existing microenterprises. This assistance may provide particular benefit to those in South, East, and West areas of Dallas.

91.220(l) Program specific requirements

91.220(l)(1)(i) CDBG - See CDBG Budget, pages 61 to 67.

91.220(l)(1)(ii) Available CDBG funds - See Funding Source, page 60.

91.220(l)(2)(i) HOME describe other forms of investment that are not described in Section 92.205(b).

The City has no other forms of specific investment that are not described in section 92.205(b).

91.220(l)(2)(ii) Below are the guidelines for recapture when HOME funds are to be used for homebuyers. The homebuyer agrees to the following if s/he accepts mortgage assistance.

Mortgage Assistance Program

The property shall be subject to recapture restrictions. The borrower must not have allowed a default under the loan documents and shall not have violated the deed restrictions contained in the deed pursuant to which the homebuyer acquired the property.

The mortgage assistance loan balance is prorated and due upon sale, lease, transfer or use of the property for anything other than a primary residence before expiration. If the subsidy is repaid, the City will terminate the low income deed restriction and lien instrument for the loan.

The City of Dallas estimates that 90% of the first time homebuyers that will receive assistance under the HOME-Mortgage Assistance Program will be minority households. The MAP program expects to assist 105 households in the 2012-2013 fiscal year.

CHDO Program

Each CHDO project is considered on an individual basis and is underwritten for either resale or recaptures provisions. In the event that resale provisions are determined to be the best term for the project, the City of Dallas requires that deed restrictions be filed on the property for the period of affordability. In the event that recapture provisions are determined to best suit the project, the City of Dallas requires that deed restrictions and liens be filed on the property for the period of affordability.

The recapture lien is amortized and forgiven annually over the affordability period. The loan balance is then due upon sale, lease, transfer or use of the property for anything other than the primary residence during the affordability period.

91.220(l)(2)(iii) Describe the guidelines for the use of HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

The City of Dallas does not plan to use HOME funds to refinance existing debt secured by multifamily housing financed by HOME funds.

91.220(l)(2)(iv)(A)(B)(C)

Describe the planned use of ADDI Funds; discuss, the plan for conducting targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down-payment assistance for residents, tenants, and families; and describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership.

The American Dream Downpayment Initiative (ADDI) was discontinued by the Federal Government in 2009; therefore, the City of Dallas did not receive ADDI funds from the U.S. Department of Housing and Urban Development for FY 2011-12. The City will continue to provide down-payment and closing costs from HOME and CDBG, through the Mortgage Assistance Program to increase the overall homeownership rate, especially among minority groups who have lower rates of homeownership compared to the national average. The focus is on low income families who are also first-time homebuyers.

The staff, lenders, realtors, and providers of the Mortgage Assistance Program for the City of Dallas will continue to partner with the Dallas Housing Authority through its self-sufficiency programs. With the targeted approach of attending all self-sufficiency programs, the City of Dallas plans to ensure that all down-payment assistance funds are availed to such residents, tenants, and families within public housing. Additionally, lenders, realtors, and providers of the Mortgage Assistance Program will outreach to any manufactured housing communities.

All prospective first-time homebuyers seeking assistance from the City of Dallas must attend Homeownership Counseling classes. The program will be administered as a part of HUD's existing HOME Investment Partnerships Program (HOME). Families may use the subsidy for down-payment assistance, such as closing costs and interest reduction.

91.220(l)(3) HOPWA

Discuss one year goals for the number of households to be provided housing through the use of HOPWA activities for short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities that are being developed, leased or operated with HOPWA funds and shall identify the method of selecting project sponsors.

The following numbers of households are expected to be served during FY 2012-13 utilizing available current funding and prior year funding:

Emergency Assistance	230
Tenant Based Rental Assistance	195
Housing Facilities Operations	225
TOTAL	**650**

HOPWA activities are undertaken directly by the City of Dallas as grantee and through contracts with project sponsors. Project sponsors include non-profit, community-based organizations with significant activities related to providing services to persons with HIV/AIDS. These project sponsors are selected through the City's competitive proposal process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected project sponsors run for a term of one year. Project sponsors also include governmental agencies with whom the City of Dallas has an Interlocal Agreement to carry out HOPWA activities.

§ 91.225 Certifications

The HUD required certifications are pages i to xi.

§ 91.230 Monitoring

The Office of Financial Services (OFS) department serves as the City's overall grant administrator ensuring implementation, reporting and compliance with all pertinent regulations.

City Departments will ensure that programs and activities contained within the adopted FY 2012-13 budgets are substantially accomplished in a timely manner and consistent with program descriptions. Program progress will be monitored by OFS department to ensure compliance with HUD's requirement that un-drawn CDBG funds in the line of credit do not exceed 1.5 times the amount of the most recent CDBG entitlement grant.

The local City policy goal of obligating CDBG funds within 12 months of budget approval and expending funds within 24 months whenever possible will also be monitored.

Additionally, under the HOME Program guidelines, the City will inspect all HOME assisted TBRA units and regular HOME assisted rental units initially and then, on an ongoing basis in accordance with 24 CFR 92.504(d).

Effective October 1, 2011, the Grant Compliance Group (GCG), along with their departmental functions and duties, were integrated with the Office of Financial Services (OFS). GCG is responsible for compliance monitoring of programs, functions and activities funded with entitlement grant funds awarded to the City of Dallas through the HUD Consolidated Plan – Action Plan. City Department Directors are responsible for ensuring adequate administrative oversight of programs, functions and activities funded under the Consolidated Plan – Action Plan during pre- and post-award periods. The compliance monitoring function is carried out as outlined in the OFS/GCG Monitoring Review Guide in compliance with applicable provisions of OMB Circular A-133, 24 CFR 85.40 and grant specific regulations. The compliance monitoring consist of reviewing reports and supporting documentation submitted by sub recipients, contractors and in-house program to City Departments for cost reimbursement; performing on-site and/or desk monitoring reviews at sub recipient, contractor and in-house locations to review supporting documentation for financial and programmatic records; and observing the delivery of services that benefits eligible beneficiaries. Onsite and/or desk compliance monitoring reports are provided by GCG administering City Departments, sub recipients, contractors, and in-house programs indicating findings of noncompliance related to violations of Federal, state, local, or other applicable requirements identified during onsite and/or desk compliance monitoring reviews. OFS/GCG and City Departments work collaboratively to address and resolve findings identified during compliance monitoring reviews OFS/GCG confirm final disposition and works to ensure that outstanding compliance monitoring findings are closed within nine (9) months from the date of the first report that contains findings. Funds are budgeted to pay salary and operating cost to provide City-wide compliance monitoring for Consolidated Plan – Action Plan funded programs, functions and activities. Staff includes Managers, Compliance Administrators and Administrative Support.

City Departments are responsible for providing technical assistance to sub recipients/ contractors receiving HUD funds to insure an understanding of contractual requirements and applicable regulations, guidelines, and grant administrative procedures. Contract requirement forms are completed on-site during scheduled delivery of the fully executed contract to sub recipients/contractors. This initial on-site technical assistance visit is conducted by staff from the administering City Department for each sub recipient/ contractor receiving HUD funds within 30 days after execution of sub recipient contract/agreement. Additional on-site visits are conducted periodically during contract term as needed.

OFS will coordinate an annual technical assistance workshop for City staff, sub recipients and contractor staff. At a minimum, the workshop will cover the following topics:

- Consolidated Plan Oversight;
- Federal Statutory Requirements for CDBG, ESG, HOME and HOPWA;
- Reporting Requirements;
- Eligible Activities;
- Cost Principles;
- Davis-Bacon and Labor Standards Requirements; and
- OMB Audit Requirements

Sub recipients/contractors may also meet on-site technical assistance requirements by attending the annual technical assistance workshop. Upon request by a sub recipient/ contractor or a City Department, GCG will conduct on-site visits to provide additional technical assistance.

§ 92.351 Affirmative Marketing and Minority Outreach Program

The City of Dallas will follow fair housing standards in its marketing of all CDBG, Section 108, and HOME housing funded programs, and in particular, the City of Dallas will affirmatively market housing containing five or more assisted units. If financial assistance is provided to any multifamily rental project that will contain five or more assisted units, the City of Dallas requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Fair Housing Office for approval. Plans are reviewed for the following information:

1. Racial demographics of the census tracts
2. Target market
3. Marketing strategy and activity plan
4. Proposed marketing sources
5. Community contacts

After approval and implementation of the project, ongoing reporting is submitted to the City's Fair Housing Office.

In addition, the City of Dallas offers equal opportunity for all eligible persons to participate in public service programs. Some public service programs, though, are designed specifically to target minority populations.

The City of Dallas estimates that 90% of the first time homebuyers that will receive assistance under the HOME and CDBG-Mortgage Assistance Program will be minority households. The MAP program expects to assist 105 households in FY 2012-13.

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BUSINESS INCLUSION AND DEVELOPMENT (BID)

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City of Dallas

Business Inclusion and Development (BID) Plan

Overview
On October 22, 2008, the City Council adopted the following amendments to the City's Good Faith Effort (GFE) plan:

- Changed the name from GFE Plan to the Business Inclusion and Development (BID) Plan to reflect both inclusion and developing M/WBE firms.
- Implemented an evaluation process which assigns points to encourage meaningful inclusion of M/WBE firms in response to the evaluation of proposals, including best value bids estimated to be in excess of $250K.
- Encouraged bidders and proposers on City projects to create Joint Ventures—when feasible—to increase capacity and build stronger and larger M/WBE firms in the market.
- During Fiscal Year 2010-11, the City of Dallas' overall M/WBE participation increased by 2.4% from 21.3 % to 23.7% compared to the prior fiscal year.

Policy Statement
It is the policy of the City of Dallas to involve Minority and Women-Owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement and professional services contracts. It is the policy of the City of Dallas to encourage the growth and development of M/WBEs that can successfully compete for contracting opportunities. The City and its contractors shall not discriminate on the basis of race, color, religion, national origin, or sex in the award and performance of contracts. In consideration of this policy, the City of Dallas has adopted the Business Inclusion and Development (BID) Plan for all City of Dallas contracts.

Scope of Business Inclusion and Development Plan
The BID Plan shall apply to all contracts for the purchase of goods or services over $50,000 with special emphasis on those contracts with first tier subcontracting opportunities. The provision of the BID Plan takes precedence over any departmental plans or procedures in conflict herewith, except for specific requirements mandated by the terms or conditions of agreements in force between the City and the Federal Government or the State of Texas that require different procedures than those described in the BID Plan.

The BID Plan Goals
The BID Plan establishes standard requirements for all prospective City of Dallas bidders/proposers to ensure a reasonable degree of participation by M/WBEs in all City contracts. It is the goal of the City that a certain percentage of work under each contract be performed by one or more M/WBEs.

On March 24, 2004, the City Council approved the following M/WBE participation goals (Council Resolution #04-1033). These goals were adopted without consideration for ethnicity or gender.

- Construction: 25.00%
- Architectural & Engineering: 25.66%
- Other Professional: 36.30%
- Other Services: 23.80%
- Goods: 18.00%

The apparent low bidder/most advantageous proposer shall agree to meet the established goals or must demonstrate and document a “good faith effort” to include M/WBEs in subcontracting opportunities. The apparent low bidder/most advantageous proposer who fails to adequately document good faith efforts to subcontract or purchase significant material supplies from M/WBEs may be denied award of the contract by the City based on the contractor’s failure to be a “responsive” or “responsible” bidder.

BID Credit (Local vs. Non-Local)
As required by State law, the M/WBE goals are set by City Council based on the availability of M/WBEs within the County of Dallas; therefore, only certified local M/WBEs (within the County of Dallas limits) can be counted toward achieving the participation goals. The participation of certified M/WBEs located outside the County's limits (non-local) are not counted toward the participation goals, but are cited as evidence of a good faith effort.

For further information please contact:

Business Development and Procurement Services
City Hall, Room 3F North
1500 Marilla St.
Dallas, TX 75201
Office (214) 670-3326
BID hotline (214) 243-2121
http://www.bids.dallascityhall.com

FUNDING SOURCES

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FY 2012-13 Consolidated Plan Funding Sources

Entitlement Grant (Includes reallocated funds)		
CDBG	$14,396,081	
Reallocated Funds/CDBG	$324,659	
HOME	$4,700,686	
Reallocated Funds/HOME	$0	
ESG	$1,375,313	
HOPWA	$4,060,375	
Total		**$24,857,114**
Prior Years' Program Income NOT previously programmed or reported		
CDBG	$0	
HOME	$0	
ESG	$0	
HOPWA	$0	
Total		**$0**
Reprogrammed Prior Years' Funds		
CDBG	$1,335,137	
HOME	$0	
ESG	$0	
HOPWA	$0	
Total		**$1,335,137**
Total Estimated Program Income		
CDBG	$400,000	
CDBG - (Intown Section 108 Program)	$35,000	
CDBG-Sub-Recipient Retained (SDDC)	$600,000	
HOME	$50,000	
Total		**1,085,000**
Section 108 Loan Guarantee Fund		**$0**
TOTAL FUNDING SOURCES		**$27,277,251**

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BUDGET PAGES

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FY 2012-13 Program Administration Caps

CDBG		
Entitlement	$14,396,081	
Re-allocated Funds	$324,659	
Program Income **(Prior Yr Actual)**	$459,668	
	$15,180,408	
(Public Services)	$2,277,061	**15.00%**
Entitlement	$14,396,081	
Re-allocated Funds	$324,659	
Program Income **(12/13 City Projected)**	$435,000	
	$15,155,740	
(Program Administration)	$3,031,148	**20.00%**
HOME		
Entitlement	$4,700,686	
(CHDO Operations)	$200,000	**4.25%**
(CHDO Set-Aside)	$1,050,000	**22.34%**
(Program Administration)	$470,069	**10.00%**
HOME Program Administration ($380,069)		
MAP Administration ($40,000)		
TBRA Program Administration ($50,000)		
ESG		
Entitlement	$1,375,313	
(Emergency Shelter Services)	$731,627	**53.20%**
(Program Administration)	$103,148	**7.50%**
HOPWA		
Entitlement	$4,060,375	
(Program Administration)	$111,679	**2.75%**

SCHEDULE A

FY 2012-13 CONSOLIDATED PLAN BUDGET

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS

	Project Name	FY 2012-13 Adopted Budget
CDBG - Public Services		
1	After-School/Summer Outreach Program	530,647
2	Child Care Services Program	189,129
3	City Child Care Services	237,636
	Youth Programs Sub-Total	**957,412**
4	Clinical Dental Care Program	100,000
	Clinical Health Services Sub-Total	**100,000**
5	City Crisis Assistance	197,662
6	City Office of Senior Affairs	137,504
7	Senior Services Program	73,049
	Senior Services Sub-Total	**408,215**
8	South Dallas / Fair Park Community Court	253,225
9	South Oak Cliff Community Court	241,013
10	West Dallas Community Court	197,662
11	Offender Re-Entry Program (HOU)	94,534
12	Training and Employment for Adults with Disabilities	25,000
	Other Public Services (Non-Youth) Sub-Total	**811,434**
	Total CDBG - Public Services	**2,277,061**

SCHEDULE A

FY 2012-13 CONSOLIDATED PLAN BUDGET

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS

	Project Name	FY 2012-13 Adopted Budget
CDBG - Housing Activities		
13	Relocation Assistance	100,000
	Legal Commitment/Mandates - Sub-Total	**100,000**
14	Housing Development Support	1,169,179
15	Mortgage Assistance Program	1,800,000
16	Housing Services Program	50,000
17	Residential Development Acquisition Loan Program	1,000,000
18	Community Based Development Organization (CBDO)	300,000
	Homeownership Opportunities Sub-Total	**4,319,179**
19	Housing Assistance Support	1,816,099
20	Major Systems Repair Program	1,933,761
21	South Dallas/Fair Park Major Systems Repair Program	50,000
22	Minor Plumbing Repair/Replacement Program	50,000
23	People Helping People (PHP) Program	840,147
	Homeowner Repair Sub-Total	**4,690,007**
24	Dedicated SAFE II Expansion Code Inspection - Code	96,000
25	Dedicated SAFE II Expansion Code Inspection - Fire	70,538
26	Dedicated SAFE II Expansion Code Inspection - Police	74,657
27	Neighborhood Investment Program - Code Compliance	484,518
	Other Housing/Neighborhood Revitalization Sub-Total	**725,713**
	Total CDBG - Housing Activities	**9,834,899**

SCHEDULE A

FY 2012-13 CONSOLIDATED PLAN BUDGET

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS

	Project Name	FY 2012-13 Adopted Budget
CDBG - Economic Development		
28	Business Loan Program (Program Income)	600,000
	Business Loan Sub-Total	**600,000**
29	Business Assistance Center Program	640,000
	Technical/Professional Assistance Sub-Total	**640,000**
	Total CDBG - Economic Development	**1,240,000**
CDBG - Public Improvements		
30	Neighborhood Street Improvement Petition Grant	50,000
31	Neighborhood Enhancement Program (NEP)	25,000
32	Neighborhood Investment Program Infrastructure	532,769
33	Public Improvements for Non-Profits	100,000
	Public Improvements Sub-Total	**707,769**
	Total CDBG - Public Improvements	**707,769**
CDBG - Fair Housing		
34	Fair Housing Enforcement	319,416
	Total CDBG - Fair Housing	**319,416**
CDBG - Planning & Program Oversight		
35	Citizen Participation/CDC Support/HUD Oversight	733,263
36	Grant Compliance - Monitoring	412,931
37	Housing Contract Administration	505,474
38	Housing Management Support	730,167
39	Economic Development Oversight	248,000
40	Parks and Recreation Oversight	81,897
	Total CDBG - Planning & Program Oversight	**2,711,732**
	Total CDBG - Fair Housing and Planning & Program Oversight	**3,031,148**
	TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT INCLUDING REPORGAMMING	**17,090,877**

SCHEDULE A

FY 2012-13 CONSOLIDATED PLAN BUDGET

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS

	Project Name	FY 2012-13 Adopted Budget
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)		
41	CHDO Development Loans	1,050,000
42	CHDO Operating Assistance	200,000
43	HOME Program Administration	380,069
44	Mortgage Assistance Program Administration	40,000
45	Mortgage Assistance Program	800,000
46	Reconstruction/SHARE Program	1,030,617
47	Housing Development Loan Program	900,000
	Home Ownership Opportunities Sub-Total	**4,400,686**
48	Tenant Based Rental Assistance	300,000
49	Tenant Based Rental Assistance (Admin)	50,000
	Other Housing Sub-Total	**350,000**
	TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM	**4,750,686**
EMERGENCY SOLUTIONS GRANT (ESG)		
50	Contracts - Essential Services	88,362
51	Contracts - Operations	142,200
52	Homeless Assistance Center - Essential Services	122,786
53	Homeless Assistance Center - Operations	378,279
	Essential Services/Operations Sub-Total	**731,627**
54	Homeless Prevention - Financial Assistance	93,885
55	Homeless Prevention - Housing Relocation & Stabilization	35,000
	Homeless Prevention Sub-Total	**128,885**
56	Rapid Re-Housing - Financial Assistance	30,000
57	Rapid Re-Housing - Housing Relocation & Stabilization	356,653
	Rapid Re-Housing Sub-Total	386,653
58	HMIS Data Collection	25,000
	HMIS Data Collection Sub-Total	**25,000**

SCHEDULE A

FY 2012-13 CONSOLIDATED PLAN BUDGET

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS

	Project Name	FY 2012-13 Adopted Budget
59	ESG Administration	103,148
	Program Administration Sub-Total	103,148
	TOTAL EMERGENCY SOLUTIONS GRANT	**1,375,313**

SCHEDULE A

FY 2012-13 CONSOLIDATED PLAN BUDGET

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS

	Project Name	FY 2012-13 Adopted Budget
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
60	Emergency/Tenant Based Rental Assistance/Financial Assistance	1,700,000
61	Emergency/Tenant Based Rental Assistance/Housing Services	650,000
62	Housing Facilities Operation	464,868
63	Supportive Services	849,534
64	Housing Information/Resource Identification	100,666
	Other Public Services Sub-Total	**3,765,068**
65	Program Administration/City of Dallas	111,679
66	Program Administration/Project Sponsors	183,628
	Program Administration Sub-Total	**295,307**
	TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS	**4,060,375**
	GRAND TOTAL CONSOLIDATED PLAN BUDGET	**27,277,251**

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GOALS AND OUTCOMES

(TABLE 3A)

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CITY OF DALLAS - PROGRAM YEARS 2008-2012 CONSOLIDATED PLAN
TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND OUTCOMES

Dept	Project Name/Specific Objective	Funds Source	Outcome	Accomplishment Type	Program Year	Numbers Proposed	Numbers Actual	Percent Complete	Program Year 2012-13 Comments
HOUSING NEEDS - Homeownership Opportunities									
HOU	**Mortgage Assistance Program** DH-1: Availability/Accessibility of Decent Housing	CDBG/ HOME/ ADDI	Provide downpayment assistance, closing costs, principle reduction and/or costs for minor repairs for homes to qualify.	Housing Units	2008	400	386	97%	Housing Department has reduced the number of achievable homebuyers.
					2009	400	295	74%	
					2010	400	132	33%	
					2011	400		0%	
					2012	400		0%	
					5-Year Goal	**2,000**			
HOU	**Residential Development Acquisition Loan Program and Development Programs** DH-1: Availability/Accessibility of Decent Housing	CDBG/ HOME	Provide developers with loans/grants for acquisition of vacant and improved properties, predevelopment and development costs, operating assistance and development, etc.	Housing Units	2008	100	74	74%	Housing Department has reduced the number of achievable housing units.
					2009	100	56	56%	
					2010	100	76	76%	
					2011	100		0%	
					2012	100		0%	
					5-Year Goal	**500**			
HOUSING NEEDS - Homebuyer/Homeownership Counseling									
HOU	**Housing Services Program** DH-1: Availability/Accessibility of Decent Housing	CDBG/ HOME	Provide homebuyer outreach, education, counseling, foreclosure counseling and mortgage qualification.	Housing Units	2008	100	386	386%	Housing Department has reduced the number of clients receiving assistance.
					2009	100	295	295%	
					2010	100			
					2011	100		0%	
					2012	100		0%	
					5-Year Goal	**500**			
HOUSING NEEDS - Homeowner Repairs									
HOU	**Reconstruction/SHARE** DH-3: Sustainability of Decent Housing	CDBG/ HOME	Provide homeowners assistance for demolition of existing home and reconstruction of a new house on the lot; deferred payment loans.	Households	2008	35	64	183%	Reduction in the amount of HOME funds for FY 2012-13 means fewer homeowners will be served.
					2009	35	45	129%	
					2010	35	40	114%	
					2011	35		0%	
					2012	35		0%	
					5-Year Goal	**175**			
HOU	**Major Systems Repair Program** DH-2: Affordability of Decent Housing	CDBG	Provide eligible low income and handicapped homeowners with repairs to or replacement of major housing systems.	Households	2008	65	257	395%	FY 2012-13 goals increased based on the number of clients that can be served with projected funds.
					2009	65	144	222%	
					2010	65	120	185%	
					2011	65		0%	
					2012	65		0%	
					5-Year Goal	**325**			
HOU	**People Helping People** DH-3: Sustainability of Decent Housing	CDBG	Provide volunteers/contracted services to lower income, elderly, and disabled, single-family homeowners for minor exterior repairs.	Households	2008	300	378	126%	
					2009	300	386	129%	
					2010	300	235	78%	
					2011	300		0%	
					2012	300		0%	
					5-Year Goal	**1,500**			
HOUSING NEEDS - Critical home repair and excessive cost of utilities for elderly homeowners									
DWU	**Minor Plumbing Repair/Replacement Program** DH-2: Affordability of Decent Housing	CDBG/ General Fund	Provide leak repairs, low flow toilet and fixture replacement and minor plumbing repair assistance to low income, senior citizen homeowners.	People	2008	75	48	64%	
					2009	100	46	46%	
					2010	125	79	63%	
					2011	150		0%	
					2012	175		0%	
					5-Year Goal	**625**			

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Dept	Project Name/Specific Objective	Funds Source	Outcome	Accomplishment Type	Program Year	Numbers Proposed	Numbers Actual	Percent Complete	Program Year 2012-13 Comments
HOUSING NEEDS - Rental Housing									
HOU	DH-2: Affordability of Decent Housing	CDBG/ HOME	Extremely low income	Households	2008	10	8	80%	
					2009	10	75	750%	
					2010	10	152	1520%	
					2011	10		0%	
					2012	10		0%	
					5-Year Goal	**50**			
HOU	DH-2: Affordability of Decent Housing	CDBG/ HOME	Low income	Households	2008	5	0	0%	
					2009	5	43	860%	
					2010	5	147	2940%	
					2011	5		0%	
					2012	5		0%	
					5-Year Goal	**25**			
HOU	DH-2: Affordability of Decent Housing	CDBG/ HOME	Moderate income	Households	2008	5	0	0%	
					2009	5	60	1200%	
					2010	5	7	140%	
					2011	5		0%	
					2012	5		0%	
					5-Year Goal	**25**			
HOUSING NEEDS - Homeownership Opportunities									
HOU	**CHDO Development Loans and Mortgage Assistance Program** DH-2: Affordability of Decent Housing	CDBG/ HOME	Extremely low income	Households	2008	85	153	180%	Housing Department has reduced the number of achievable housing units.
					2009	85	123	145%	
					2010	85	0	0%	
					2011	85		0%	
					2012	85		0%	
					5-Year Goal	**425**			
HOU	**CHDO Development Loans and Mortgage Assistance Program** DH-2: Affordability of Decent Housing	CDBG/ HOME	Low income	Households	2008	172	170	99%	Housing Department has reduced the number of achievable housing units.
					2009	172	120	70%	
					2010	172	15	9%	
					2011	172		0%	
					2012	172		0%	
					5-Year Goal	**860**			
HOU	**CHDO Development Loans** DH-2: Affordability of Decent Housing	CDBG/ HOME	Moderate income	Households	2008	143	137	96%	Housing Department has reduced the number of achievable housing units.
					2009	143	117	82%	
					2010	143	38	27%	
					2011	143		0%	
					2012	143		0%	
					5-Year Goal	**715**			
HOUSING NEEDS - Legal Commitments/Mandates									
DEV	**Relocation Assistance** DH-2: Affordability of Decent Housing	CDBG	Provide funding and assistance for relocation assistance.	People	2008	8	10	125%	Funding was restored for FY 2012-13.
					2009	0	5	0%	
					2010	0	2	0%	
					2011	0		0%	
					2012	0		0%	
					5-Year Goal	**8**			

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HOUSING NEEDS - Other Housing/Neighborhood Revitalization and Code Enforcement									
HOU	**Neighborhood Enhancement Program**	CDBG	Provide toolbox of neighborhood improvements to increase aesthetic appeal and complement community development efforts in neighborhood investment and other strategically targeted areas.	People	2008	28,631	14,911	52%	
	SL-3: Sustainability of Suitable Living Environment				2009	28,631	47,200	165%	
					2010	28,631	15,115	53%	
					2011	28,631		0%	
					2012	28,631		0%	
					5-Year Goal	**143,155**			
DPD DFD CCS	**Dedicated SAFE II Expansion Code Inspection - Police/Fire/Code**	CDBG	Provide strict code and fire enforcement services to substandard properties in high crime areas to bring properties into code compliance.	People	2008	94,592	390,058	412%	
	SL-3: Sustainability of Suitable Living Environment				2009	94,592	189,837	201%	
					2010	94,592	257,594	272%	
					2011	94,592		0%	
					2012	94,592		0%	
					5-Year Goal	**472,960**			
ATT	**Neighborhood Investment Program - Code Compliance**	CDBG	Reduce neighborhood deterioration by working with Code Compliance to reduce the number of low-grade crimes and public nuisance violations in the targeted neighborhood areas (3 program sites).	People	2008	38,224	37,553	98%	Program not funded since FY 2008-09.
	SL-3: Sustainability of Suitable Living Environment				2009	38,224			
					2010	38,224			
					2011	38,224			
					2012	38,224			
					5-Year Goal	**191,120**			
ATT/ CCS	**Community Prosecution Program - Code Enforcement**	CDBG	Reduce neighborhood deterioration by reducing the number of low-grade crimes and public nuisance violations (6 program sites).	People	2008	221,332	150,551	68%	Program not funded since FY 2010-11.
	SL-3: Sustainability of Suitable Living Environment				2009	221,332	221,322	100%	
					2010	221,332	151,291	68%	
					2011	221,332			
					2012	221,332			
					5-Year Goal	**1,106,660**			
HOMELESS SERVICES									
HOU	**Temporary Emergency Housing**	CDBG	Provide temporary housing to low income homeless families.	Families	2008	24	49	204%	Program not funded in FY 2012-13.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	24	39	163%	
					2010	24			
					2011	24		0%	
					2012	24		0%	
					5-Year Goal	**120**			
HOU	**Tenant Based Rental Assistance**	HOME	Provide transitional rental assistance to homeless families and individuals for up to one year, up to 24 months.	Households	2008	102	169	166%	FY 2012-13 goals reduced due to reduction in budget to program.
	DH-2: Affordability of Decent Housing				2009	102	184	180%	
					2010	102	227	223%	
					2011	102		0%	
					2012	102		0%	
					5-Year Goal	**510**			
HOU	**Shelter Plus Care**	Shelter Plus Care	Provide long-term tenant based and project based rental assistance and supportive services to homeless families and individuals.	Households	2008	237	312	132%	
	DH-2: Affordability of Decent Housing				2009	237	293	124%	
					2010	237	273	115%	
					2011	237		0%	
					2012	237		0%	
					5-Year Goal	**1,185**			

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Dept	Project Name/Specific Objective	Funds Source	Outcome	Accomplishment Type	Program Year	Numbers Proposed	Numbers Actual	Percent Complete	Program Year 2012-13 Comments
HOU	**Supportive Housing Program**	Supportive Housing Program	Provide long-term and transitional tenant based and project based rental assistance and supportive services to homeless families and individuals.	Households	2008	107	136	127%	
	DH-2: Affordability of Decent Housing				2009	107	144	135%	
					2010	107	146	136%	
					2011	107		0%	
					2012	107		0%	
					5-Year Goal	**535**			
HOU	**Essential Services**	ESG	Provide direct services to homeless persons to address employment, substance abuse treatment and health prevention services.	People	2008	642	676	105%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	642	680	106%	
					2010	642	1,222	190%	
					2011	642		0%	
					2012	642		0%	
					5-Year Goal	**3,210**			
HOU	**Operations**	ESG/ General Fund	Provide operational costs for shelters for homeless persons	People	2008	1,650	6,530	396%	Description changed based on Emergency Solutions Grant requirements for FY 2012-13.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	1,650	5,814	352%	
					2010	1,650	4,664	283%	
					2011	1,650		0%	
					2012	1,650		0%	
					5-Year Goal	**8,250**			
HOU	**Prevention**	ESG	Provide short-term (3months) and long-term (4 to 24 months) rental assistance; moving costs, utility assitance, deposits, and last month's rent to persons who ar at-risk of homelessness and are not at 30% of the area	People	2008	753	833	111%	Description changed based on Emergency Solutions Grant requirements for FY 2012-13.
	DH-2: Affordability of Decent Housing				2009	753	717	95%	
					2010	753	138	18%	
					2011	753		0%	
					2012	753		0%	
					5-Year Goal	**3,765**			
HOU	**Rapid Re-Housing**	ESG	Provides short-term (3months) and long-term (4 to 24 months) rental assistance; moving costs, and last rent to persons who are homeless and are at 30% of the area median income	People	2008				Added description with the implementation of the Emergency Solutions Grant for FY 2012-13.
	DH-2: Affordability of Decent Housing				2009				
					2010				
					2011				
					2012	753		0%	
					5-Year Goal	**3,765**			
HOU	**Other Self-Sufficiency Partner Programs**	Other	Provide computer literacy and other workforce development opportunities through partnerships with El Centro, Texas Workforce Commission, Dallas County Workforce and other local agencies.	People	2008	300	549	183%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	300	309	103%	
					2010	300	516	172%	
					2011	300		0%	
					2012	300		0%	
					5-Year Goal	**1,500**			
OTHER HOUSING - Persons living with HIV/AIDS and Their Families									
HOU	**Tenant Based Rental Assistance**	HOPWA	Provide long-term and transitional rental assistance to persons with HIV/AIDS and their families living in the metropolitan area.	Households	2008	195	155	79%	
	DH-2: Affordability of Decent Housing				2009	195	171	88%	
					2010	195	193	99%	
					2011	195		0%	
					2012	195		0%	
					5-Year Goal	**975**			
HOU	**Prevention**	HOPWA	Provide short-term rent, mortgage and utility assistance to persons with HIV/AIDS and their families living in the metropolitan area.	Households	2008	230	259	113%	
	DH-2: Affordability of Decent Housing				2009	230	265	115%	
					2010	230			
					2011	230		0%	
					2012	230		0%	
					5-Year Goal	**1,150**			

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HOU	**Operations** DH-2: Affordability of Decent Housing	HOPWA	Provide operational costs, including lease, maintenance, utilities, insurance and furnishings for facilities that provide housing to persons with HIV/AIDS and their families living in the metropolitan area.	Households	2008	225	245	109%	
					2009	225	231	103%	
					2010	225	195	87%	
					2011	225		0%	
					2012	225		0%	
					5-Year Goal	**1,125**			
HOU	**Supportive Services** DH-2: Affordability of Decent Housing	HOPWA	Provide housing services, information, outreach and support to enhance the quality of life for persons living with HIV/AIDS and their families living in the metropolitan area, including hospice/respite care for affected	Households	2008	925	894	97%	
					2009	925	896	97%	
					2010	925	887	96%	
					2011	925		0%	
					2012	925		0%	
					5-Year Goal	**4,625**			
HOU	**Facilities Rehab/Repair** DH-2: Affordability of Decent Housing	HOPWA	Provide rehabilitation/repair funds for facilities in operation that provide housing to persons with HIV/AIDS who live in the metropolitan area.	Housing Units	2008	50	68	136%	
					2009	0	49	0%	
					2010	0	7	0%	
					2011	0		0%	
					2012	0		0%	
					5-Year Goal	**50**			
PUBLIC SERVICE NEEDS - Youth Programs									
OCA	**African-American Museum Youth Enrichment Program** SL-1: Availability/Accessibility of Sustainable Living Environment	CDBG	Provide weekend workshops and summer camps that promote artistic and cultural enrichment of African and African-American cultures for low/mod income youth.	Youth	2008	350	107	31%	
					2009	350	120	34%	
					2010	350	156	45%	
					2011	350	119	34%	
					2012	350		0%	
					5-Year Goal	**1,750**			
OCA	**Arts Education Program** SL-1: Availability/Accessibility of Sustainable Living Environment	CDBG	Provide the art of theatre while applying critical thinking skills, control of language and life skills.	Youth	2008	100	29	29%	
					2009	100	29	29%	
					2010	100	10	10%	
					2011	100		0%	
					2012	100		0%	
					5-Year Goal	**500**			
PKR	**After-School/Summer Outreach Program** SL-1: Availability/Accessibility of Sustainable Living Environment	CDBG	Provide after-school and summer outreach programs for youth (ages 6-12) Monday-Friday through structured recreational, cultural, social and life skill activities.	Youth	2008	2,400	3,228	135%	
					2009	2,400	3,051	127%	
					2010	2,400	3,326	139%	
					2011	2,400		0%	
					2012	2,400		0%	
					5-Year Goal	**12,000**			
PKR	**Summer Youth Program** SL-1: Availability/Accessibility of Sustainable Living Environment	CDBG	Provide summer recreational programs for at-risk youth from low/mod income households at three sites.	Youth	2008	150	174	116%	
					2009	150	165	110%	
					2010	150	155	103%	
					5-Year Goal	**750**			

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HOU	**Child Care Services Program**	CDBG/ General Fund	Provide after-school programs and daycare for special needs children, homeless children and children with disabilities.	Youth	2008	116	338	291%	FY 2012-13 goals increased due to number of projected clients that can be served with funds.
					2009	116	541	466%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2010	116	530	447%	
					2011	116		0%	
					2012	116		0%	
					5-Year Goal	**580**			
HOU	**City Child Care Services**	CDBG/ Texas Workforce Commission	Provide child care subsidies for low/mod income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance.	Youth	2008	150	176	117%	FY 2012-13 goals reduced due to reduction in budget for programs.
					2009	150	203	135%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2010	150	144	96%	
					2011	150		0%	
					2012	150		0%	
					5-Year Goal	**750**			
PUBLIC SERVICE NEEDS - Clinical Health Programs									
HOU	**Adolescent Substance Abuse - Inpatient**	CDBG/ General Fund	Provide residential substance abuse treatment services and education for low income, medically indigent youth.	Youth	2008	18	15	83%	Program not funded in FY 2012-13 budget.
					2009	18	12	67%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2010	18	20	111%	
					2011	18		0%	
					2012	18		0%	
					5-Year Goal	**90**			
HOU	**Clinical Dental Care Program**	CDBG	Provide dental health services to low income children and youth through age 19.	Youth	2008	500	433	87%	Due to reduced funding the City will not meet the original goal of 500.
					2009	500	380	76%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2010	500	678	136%	
					2011	500		0%	
					2012	500		0%	
					5-Year Goal	**2,500**			
PUBLIC SERVICE NEEDS - Senior Programs									
HOU	**City Geriatric Health**	CDBG	Provide nurse-managed preventive health clinics for high-risk adults ages 62+ to identify chronic and screenable disease conditions before they become debilitating.	Seniors	2008	1,050	967	92%	Program not funded inFY 2012-13 budget.
					2009	1,050	531	51%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2010	1,050	611	58%	
					2011	1,050		0%	
					2012	1,050		0%	
					5-Year Goal	**5,250**			
DPD	**City Crisis Assistance**	CDBG	Provide case management to seniors experiencing mental health crisis, and link to services. Provide assertive street outreach, conduct assessments, and link unsheltered homes persons to treatment services	People	2008	200	443	222%	
					2009	200	2,363	1182%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2010	2,300	2,245	98%	
					2011	2,300		0%	
					2012	200		0%	
					5-Year Goal	**5,200**			
HOU	**City Office of Senior Affairs**	HOU	Enhance the quality of life for older adults by	Seniors	2008	4,800	4,510	94%	
HOU	**Senior Services Program**	CDBG	Provide case management and other programs for seniors, as well as investigative support services in both community and institutional settings.	Seniors	2008	1,500	1,330	89%	Due to reduced funding the City will not meet the original goal of 1,500.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	1,500	1,445	96%	
					2010	1,500	1,412	94%	
					2011	1,500		0%	
					2012	1,500		0%	
					5-Year Goal	**7,500**			

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PUBLIC SERVICE NEEDS - Other Public Service Activities (Youth)									
HOU	**Teen Violence - Victim Outreach**	CDBG	Provide programs in support of victims of teen violence prevention through education and direct services.	Youth	2008	300	450	150%	Program not funded in FY 2012-13 budget.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	300	306	102%	
					2010	300	328	109%	
					2011	300		0%	
					2012	300		0%	
					5-Year Goal	**1,500**			
PKR	**Youth Entrepreneurial After-School Program**	CDBG	Provides youth with transferable work knowledge, skills and experience towards entrepreneurship.	Youth	2008				Program not funded since 2011-12.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009				
					2010	45	47	100%	
					2011				
					2012				
					5-Year Goal	**45**			
PUBLIC SERVICE NEEDS - Other Public Service Activities (Non-Youth)									
DPD	**Homeless Outreach**	CDBG	Provide outreach to chronic homeless individuals for the purpose of engagement, assessment and referral to professional agencies to help them become self-sufficient.	People	2008	2,000	2,058	103%	This program is managed by DPD in conjunction with the City Crisis Assistance Project.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009				
					2010	2,000		0%	
					2011	2,000		0%	
					2012	2,000		0%	
					5-Year Goal	**8,000**			
ECO	**Small Business Development Training & Mentoring**	CDBG	Provide hands-on business/financial lieracy training, business development services, microcredit and support group mentoring to increase ecoomic stability and self-sufficiency to low/mod income entrepreneurs.	People	2008				This program was canceled by the City.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	150		0%	
					2010				
					2011				
					2012				
					5-Year Goal				
HOU	**Women's Outreach Program**	CDBG	Provides supportive services to women being assisted from substance abuse, criminal behavior and mental illness into healthy and productive lifestyles.	People	2008				Program not funded in FY 2012-13 budget.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009				
					2010	10	10	100%	
					2011	TBD			
					2012				
					5-Year Goal	**10**			
LIB	**Literacy Program**	CDBG	Provides neighborhood parents and preschool children with interactive reading workshops and meterials to enhance reading skills.	People	2008				Program not funded in FY 2012-13 budget.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009				
					2010				
					2011				
					2012				
					5-Year Goal	**0**			
HOU	**Training and Employment for Adults with Disabilities**	CDBG	Provides development of life skills, vocational training and job placement for adults with disabilities.	People	2008				
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009				
					2010	165	151	92%	
					2011	TBD			
					2012	TBD			
					5-Year Goal	**165**			
HOU	**Offender Re-entry Program (HOU)**	CDBG	Provide pre-/post-release employment and housing placement for ex-offenders, as well as address substance abuse and mental health needs.	People	2008	80	85	106%	FY 2012-13 goals reduced due to reduction in budget for program.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	80	80	100%	
					2010	80	64	80%	
					2011	80		0%	
					2012	80		0%	
					5-Year Goal	**400**			

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HOU	**Parenting and Early Childhood Development**	CDBG	Provide parenting and child development skills to adolescent parents (up to age 18) of children 0-3 years old.	Families	2008	25	25	100%	Program not funded in FY 2012-13 budget.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	25	25	100%	
					2010	25	25	100%	
					2011	25		0%	
					2012	25		0%	
					5-Year Goal	**125**			
HOU	**Community Youth and Senior Program (West Oak Cliff)**	CDBG	Provide educational, recreational and social services to children, youth and seniors in the area.	People	2008	60	33	55%	Program not funded in FY 2012-13 budget.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	60			
					2010	60			
					2011	60		0%	
					2012	60		0%	
					5-Year Goal	**300**			
ATT	**Offender Re-entry Program (ATT)**	CDBG	Provide ex-offenders an opportunity to re-enter the City of Dallas by providing a strategic plan to address needs of ex-offenders.	People	2008	950	6,458	680%	Program Year 2012-13 not funded.
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	950	6,425	676%	
					2010	950			
					2011	950			
					2012	950			
					5-Year Goal	**4,750**			
ATT	**South Dallas/Fair Park Community Court**	CDBG	Provide an opportunity to enforce municipal laws for offenses and code violations of properties.	People	2008	83,596	18,707	22%	
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009	83,596	83,596	100%	
					2010	83,596	107,440	129%	
					2011	83,596		0%	
					2012	83,596		0%	
					5-Year Goal	**417,980**			
ATT	**South Oak Cliff Community Court**	CDBG	Provide an opportunity to enforce municipal laws for offenses and code violations of properties.	People	2008				
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009				
					2010	73,906	73,906	100%	
					2011	73,906		0%	
					2012	73,906		0%	
					5-Year Goal	**221,718**			
ATT	**West Dallas Community Court**	CDBG	Provide an opportunity to enforce municipal laws for offenses and code violations of properties.	People	2008				
	SL-1: Availability/Accessibility of Sustainable Living Environment				2009				
					2010	59,639	59,639	100%	
					2011	59,639		0%	
					2012	59,639		0%	
					5-Year Goal	**178,917**			

CITY OF DALLAS - PROGRAM YEARS 2008-2012 CONSOLIDATED PLAN
TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND OUTCOMES

Dept	Project Name/Specific Objective	Funds Source	Outcome	Accomplishment Type	Program Year	Numbers Proposed	Numbers Actual	Percent Complete	Program Year 2012-13 Comments
PUBLIC FACILITY NEEDS - Construct, Renovate or Expand City Facilities									
PKR	**Recreational Facilities**	CDBG/ Bond	N/A	People	2008	0	0	0%	
					2009	0	0	0%	
	SL-3: Sustainability of Suitable Living Environment				2010	0	0	0%	
					2011	0	0	0%	
					2012	0	0	0%	
					5-Year Goal	**0**			
PKR	**Playgrounds**	CDBG	N/A	People	2008	0	0	0%	
					2009	0	0	0%	
	SL-3: Sustainability of Suitable Living Environment				2010	0	0	0%	
					2011	0	0	0%	
					2012	0	0	0%	
					5-Year Goal	**0**			
PKR	**Neighborhood Parks**	CDBG	2009 - Ferguson Park Trail Improvements	People	2008	3	0	0%	
					2009	1	0	0%	
	SL-3: Sustainability of Suitable Living Environment				2010	0	0	0%	
					2011	0	0	0%	
					2012	0	0	0%	
					5-Year Goal	**4**			
LIB	**Library Facilities**	CDBG	N/A	People	2008	0	0	0%	
					2009	0	0	0%	
	SL-3: Sustainability of Suitable Living Environment				2010	0	0	0%	
					2011	0	0	0%	
					2012	0	0	0%	
					5-Year Goal	**0**			
INFRASTRUCTURE - Infrastructure Improvements									
PBW	**Neighborhood Street Improvement Petition Grant**	CDBG	Provides grants to low/mod income resident property owners for their share of the costs associated with alley, sidewalk and street paving improvements.	People	2008	25	11	44%	
					2009	20	20	100%	
	SL-3: Sustainability of Suitable Living Environment				2010	20	21	105%	
					2011	25	0	0%	
					2012	30	0	0%	
					5-Year Goal	**120**			
PBW	**Sidewalk Improvement Program**	CDBG	Deteriorated sidewalks in the 300-900 blocks of North Marsalis Avenue will be replaced.	People	2008	40	0	0%	No funding for Sidewalk improvement in FY 2012 -13.
					2009	0	4	0%	
	SL-3: Sustainability of Suitable Living Environment				2010	0	0	0%	
					2011	0	0	0%	
					2012	0			
					5-Year Goal	**40**			
HOU	**Neighborhood Investment Program (NIP)**	CDBG	Provide public improvement projects to address concerns for public health and safety and provide focus for new developments to stabilize neighborhoods and build communities.	People	2008	2,097	23,314	1112%	Increase in beneficiaries accounts for work that is effecting more census tracts.
					2009	2,097	47,200	2251%	
	SL-3: Sustainability of Suitable Living Environment				2010	2,097	23,876	1139%	
					2011	2,097	0	0%	
					2012	2,097	0	0%	
					5-Year Goal	**10,485**			

CITY OF DALLAS - PROGRAM YEARS 2008-2012 CONSOLIDATED PLAN
TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND OUTCOMES

Dept	Project Name/Specific Objective	Funds Source	Outcome	Accomplishment Type	Program Year	Numbers Proposed	Numbers Actual	Percent Complete	Program Year 2012-13 Comments
ECONOMIC DEVELOPMENT - Financial Assistance to Small Businesses									
ECO	**Southern Dallas Development Corporation (SDDC)**	CDBG	Business loans (for profit).	Businesses	2008	10	6	60%	
	EO-2: Affordability of Economic Opportunity				2009	10	5	50%	
					2010	10	0	0%	
					2011	10	0	0%	
					2012	10	0	0%	
					5-Year Goal	**50**			
ECO	**Southern Dallas Development Corporation (SDDC)**	CDBG	Jobs created.	Jobs	2008	14	20	143%	
	EO-2: Affordability of Economic Opportunity				2009	14	16	114%	
					2010	14	0	0%	
					2011	14	0	0%	
					2012	14	0	0%	
					5-Year Goal	**70**			
ECONOMIC DEVELOPMENT - Technical Assistance to LMI Persons Own/Developing Micro-Enterprise Businesses									
ECO	**Business Assistance Centers (BACs)**	CDBG	Provide comprehensive technical assistance (TA) and support serivces to micro-enterprise incubator tenants and existing businesses clients and prospective new micro-enterprises (8 BACs).	Businesses	2008	750	786	105%	
	EO-2: Affordability of Economic Opportunity				2009	750	823	110%	
					2010	750	0	0%	
					2011	750	0	0%	
					2012	750	0	0%	
					5-Year Goal	**3,750**			
ECO	**Business Assistance Centers (BACs)**	CDBG	Total number attending BAC TA sessions or accessing support services. Number may include those potential entrepreneurs attending multiple TA sessions, but not captured in the above category (8 BACs).	People	2008	100	467	467%	
	EO-2: Affordability of Economic Opportunity				2009	100	554	554%	
					2010	100	0	0%	
					2011	100	0	0%	
					2012	100	0	0%	
					5-Year Goal	**500**			
OTHER NEEDS - Code Enforcement (Revitalize and Preserve Neighborhoods by Enhancing Code Enforcement Activities)									
CCS	**Code Enforcement - Neighborhood Investment Program (NIP)**	CDBG	Provide enhanced code enforcement activities in the targeted NIP areas.	Inspections	2008	5,800	4,495	78%	
	SL-3: Sustainability of Suitable Living Environment				2009	6,380	10,826	170%	
					2010	7,018	17,457	249%	
					2011	7,719	0	0%	
					2012	8,490	0	0%	
					5-Year Goal	**35,407**			
CCS	**Code Enforcement - Neighborhood Investment Program (NIP)**	CDBG/ General Fund	Monitor and expand the Multifamily Inspection Program.	Units= Complexes	2008	1,045	1,426	136%	
	SL-3: Sustainability of Suitable Living Environment				2009	1,045	1,528	146%	
					2010	1,045	1,447	138%	
					2011	1,045	0	0%	
					2012	1,045	0	0%	
					5-Year Goal	**5,225**			
CCS	**Code Enforcement - Neighborhood Investment Program (NIP)**	General Fund	Aggressively pursue the Graffiti Removal Program (abatement).	Buildings	2008	750	865	115%	
	SL-3: Sustainability of Suitable Living Environment				2009	825	1,226	149%	
					2010	907	2,711	299%	
					2011	997	0	0%	
					2012	1,096	0	0%	
					5-Year Goal	**4,575**			
CCS	**Code Enforcement - Neighborhood Investment Program (NIP)**	CDBG	Develop and implement a code enforcement public awareness campaign.	Events	2008	3	3	100%	
	SL-3: Sustainability of Suitable Living Environment				2009	5	6	120%	
					2010	7	17	243%	
					2011	9	0	0%	
					2012	11	0	0%	
					5-Year Goal	**35**			

CITY OF DALLAS - PROGRAM YEARS 2008-2012 CONSOLIDATED PLAN
TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND OUTCOMES

Dept	Project Name/Specific Objective	Funds Source	Outcome	Accomplishment Type	Program Year	Numbers Proposed	Numbers Actual	Percent Complete	Program Year 2012-13 Comments
HISTORIC PRESERVATION									
DEV	**Update Historic Preservation Plan**	CDBG	N/A	Historic Preservation Plan	2008	0	0	0%	Program not funded in FY 2012-13 budget.
	N/A				2009	1	0	0%	
					2010	0			
					2011	0	0	0%	
					5-Year Goal	**1**			
DEV	**Section 106 Reviews/Historic American Building Surveys**	CDBG	Conduct citywide Section 106 Reviews and Historic American Building Survey (HABS) documentation for projects utilizing HUD/CDBG funding.	Buildings	2008	950	1,263	133%	
	N/A				2009	950	1,332	140%	
					2010	950			
					2011	950	0	0%	
					2012	950	0	0%	
					5-Year Goal	**4,750**			
DEV	**Historic Preservation**	CDBG	Grants for housing repair and rehabilitation in low income National Register and City Landmark Historic Districts in CDBG target neighborhoods.	Housing	2008	0	0	0%	
	N/A				2009	10	0	0%	
					2010	10			
					2011	10	0	0%	
					2012	10	0	0%	
					5-Year Goal	**40**			
DEV	**Historic Preservation**	CDBG	Conduct National Register Surveys and research to update the City's National Register Historic Districts.	Buildings and Sites	2008	1,155	681	59%	
	N/A				2009	1,155	0	0%	
					2010	750			
					2011	500	0	0%	
					2012	500	0	0%	
					5-Year Goal	**4,060**			
FAIR HOUSING									
OFS	**Fair Housing**	CDBG	Housing assistance inquiries processed and/or referred annually.	People	2008	1,200	1,312	109%	
	N/A				2009	1,200	1,469	122%	
					2010	1,200	1,462	122%	
					2011	1,200	0	0%	
					2012	1,200	0	0%	
					5-Year Goal	**6,000**			
OFS	**Fair Housing**	CDBG	Investigate discrimination complaints of violations of the Fair Housing Ordinance.	Complaints	2008	70	78	111%	
	N/A				2009	70	100	143%	
					2010	70	104	149%	
					2011	70	0	0%	
					2012	70	0	0%	
					5-Year Goal	**350**			
OFS	**Fair Housing**	CDBG	Provide fair housing education and outreach.	Events	2008	70	96	137%	
	N/A				2009	70	124	177%	
					2010	70	42	60%	
					2011	70	0	0%	
					2012	70	0	0%	
					5-Year Goal	**350**			
OFS	**Fair Housing**	CDBG	Approve and monitor Affirmative Fair Housing Marketing Plans (AFHMO) for city assisted housing programs and projects.	Housing Complexes	2008	38	42	111%	
	N/A				2009	38	39	103%	
					2010	38	40	105%	
					2011	38	0	0%	
					2012	38	0	0%	
					5-Year Goal	**190**			

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ANNUAL HOUSING COMPLETION GOALS

(TABLE 3B)

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TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	**Annual Expected Number Completed**	**Resources used during the period**			
		CDBG	**HOME**	**ESG**	**HOPWA**
Acquisition of existing units		☐	☐		☐
Production of new units	9	☑	☑		☐
Rehabilitation of existing units	105	☑	☑	☐	☐
Rental Assistance	271	☐	☑		☑
Total Sec. 215 Rental Goals	385	☑	☑	☐	☑
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	14	☑	☑		
Rehabilitation of existing units	75	☑	☑		
Homebuyer Assistance	105	☑	☑		☐
Total Sec. 215 Owner Goals	194	☑	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	131	☐	☑	☐	☑
Non-Homeless		☐	☐	☐	☐
Special Needs	161	☐	☐	☐	☑
Total Sec. 215 Affordable Housing	292	☐	☑	☐	☑
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	385	☐	☑	☐	☑
Annual Owner Housing Goal	194	☑	☑	☐	☐
Total Annual Housing Goal	579	☑	☑	☐	☑

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

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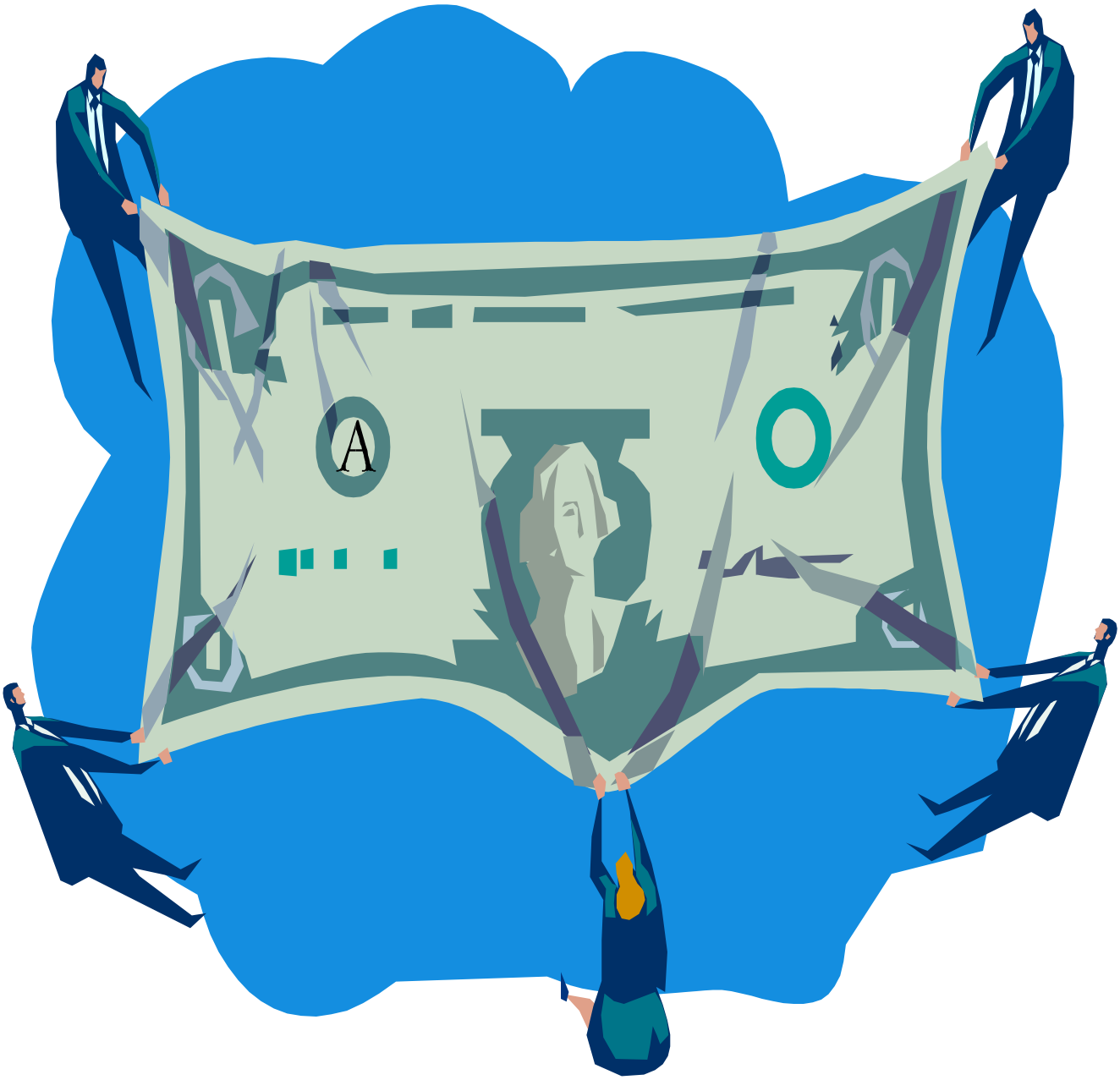

BUDGET INDEX

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FY 2012-13 CONSOLIDATED PLAN BUDGET INDEX

Project Name	Amount Funded	Project #
PUBLIC SERVICES		
After-School/Summer Outreach Program - Elementary School Sites	$419,678	0001
After-School/Summer Outreach Program - Community Center Sites	$110,969	0002
Child Care Services Program	$189,129	0003
City Child Care Services	$237,636	0004
Clinical Dental Care Program	$100,000	0005
City Crisis Assistance	$197,662	0006
City Office of Senior Affairs	$137,504	0007
Senior Services Program	$73,049	0008
South Dallas/Fair Park Community Court	$253,225	0009
South Oak Cliff Community Court	$241,013	0010
West Dallas Community Court	$197,662	0011
Offender Re-entry Program (HOU)	$94,534	0012
Training and Employment for Adults with Disabilities	$25,000	0013
TOTAL PUBLIC SERVICES	**$2,277,061**	
HOUSING ACTIVITIES		
Relocation Assistance	$100,000	0014
Housing Development Support	$1,169,179	0015
Mortgage Assistance Program	$1,800,000	0016
Housing Services Program	$50,000	0017
Residential Development Acquisition Loan Program	$1,000,000	0018
Community Based Development Organization (CBDO)	$300,000	0019
Housing Assistance Support	$1,816,099	0020
Major Systems Repair Program	$1,933,761	0021
South Dallas/Fair Park Major Systems Repair Program	$50,000	0022
Minor Plumbing Repair/Replacement Program	$50,000	0023
People Helping People (PHP) Program	$840,147	0024
Dedicated SAFE II Expansion Code Inspection-Code Compliance	$96,000	0025
Dedicated SAFE II Expansion Code Inspection-Fire Department	$70,538	0026
Dedicated SAFE II Expansion Code Inspection-Police Department	$74,657	0027
Neighborhood Investment Program - Code Compliance	$484,518	0028
TOTAL HOUSING ACTIVITIES	**$9,834,899**	
ECONOMIC DEVELOPMENT		
Business Loan Program (Program Income)	$600,000	0029
Business Assistance Center Program	$640,000	0030
TOTAL ECONOMIC DEVELOPMENT	**$1,240,000**	
PUBLIC IMPROVEMENTS		
Neighborhood Street Improvement Petition Grant	$50,000	0031
Neighborhood Enhancement Program (NEP)	$25,000	0032
Neighborhood Investment Program-Infrastructure	$532,769	0033
Public Improvements for Non-Profits	$100,000	0034
TOTAL PUBLIC IMPROVEMENTS	**$707,769**	
FAIR HOUSING		
Fair Housing Enforcement	$319,416	0035
TOTAL FAIR HOUSING	**$319,416**	

FY 2012-13 CONSOLIDATED PLAN BUDGET INDEX

Project Name	Amount Funded	Project #
PLANNING/PROGRAM OVERSIGHT		
Citizen Participation/CDC Support/HUD Oversight	$733,263	0036
Grant Compliance - Monitoring	$412,931	0037
Housing Contract Administration	$505,474	0038
Housing Management Support	$730,167	0039
Economic Development Oversight	$248,000	0040
Parks and Recreation Oversight	$81,897	0041
TOTAL PLANNING/PROGRAM OVERSIGHT	**$2,711,732**	
Total CDBG-Fair Housing and Planning & Program Oversight	**$3,031,148**	
TOTAL CDBG INCLUDING REPROGRAMMING	**$17,090,877**	
HOME-Home Investment Partnership Program		
CHDO Development Loans	$1,050,000	0059
CHDO Operating Assistance	$200,000	0043
HOME Program Administration	$380,069	0044
Mortgage Assistance Program Administration	$40,000	0045
Mortgage Assistance Program	$800,000	0046
Reconstruction/SHARE Program	$1,030,617	0047
Housing Development Loan Program	$900,000	0048
Tenant Based Rental Assistance	$300,000	0049
Tenant Based Rental Assistance-Program Administration	$50,000	0050
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM	**$4,750,686**	
EMERGENCY SOLUTIONS GRANT		
Contracts - Essential Services	$88,362	0051
Contracts - Operations	$142,200	0051
Homeless Assistance Center - Essential Services	$122,786	0051
Homeless Assistance Center - Operations	$378,279	0051
Homeless Prevention - Financial Assistance	$93,885	0051
Homeless Prevention - Housing Relocation & Stabilization	$35,000	0051
Rapid Re-Housing - Financial Assistance	$30,000	0051
Rapid Re-Housing - Housing Relocation & Stabilization	$356,653	0051
HMIS Data Collection	$25,000	0051
ESG Administration	$103,148	0051
TOTAL EMERGENCY SHELTER GRANT	**$1,375,313**	
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		
HOPWA - PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas	$818,899	0052
HOPWA - Legacy Counseling Center, Inc.	$355,000	0053
HOPWA - My Second Chance, Inc.	$160,000	0054
HOPWA - Dallas County Health and Human Services	$1,135,400	0055
HOPWA - Health Services of North Texas, Inc.	$481,500	0056
HOPWA - Open Arms, Inc. dba Bryan's House	$48,750	0057
HOPWA - City of Dallas	$1,060,826	0058
TOTAL HOUSING OPPORTUNITIES FOR PERSON W/AIDS	**$4,060,375**	
TOTAL FY 2012-13 CONSOLIDATED PLAN BUDGET	**$27,277,251**	

CONSOLIDATED PLAN PROJECT WORKSHEETS (TABLE 3C)

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JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Youth**

Project Title: After-School/Summer Outreach Program – Elementary School Sites

Description: Program provides outreach after-school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for Recreation Center Assistants who provide direct staffing for the program. Youth participate in structured recreational, cultural, social and life skill activities in an adult supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 19 elementary schools located throughout the City. Summer programming is only available Monday through Thursday because school sites are closed on Fridays during summer months. Approximately 2,600 youth benefit from this program, over 60% from single family headed households. Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Bayles Elementary	2444 Telegraph	75229
Harrell Budd Elementary	2121 S Marsalis	75216
Ceasar Chavez Learning Center	1710 N Carroll Avenue	75205
Clara Oliver Elementary	4010 Idaho	75216
Macon Elementary	650 Holcomb	75217
Leila Cowart Elementary	1515 S Ravinia Drive	75211
Highland Meadows Elementary	8939 Whitewing Lane	75238
L L Hotchkiss Elementary	6929 Town North	75231
Ignacio Zaragosa (2)	4550 Worth	75246
Kiest Elementary	2611 Healy Drive	75228
Lida Hooe Elementary	2419 Gladstone	75211
Louise Wolf Kahn	610 N Franklin	75211
Elisha M Pease Elementary	2914 Cummings	75216
Blanton Elementary	8915 Greenmound Ave.	75227
John W Runyon Elementary	10750 Cradlerock	75217
Russell Elementary	3031 Beckley	75224
Sam Houston	2827 Throckmorton	75219
John Q Adams	8239 Lake June Road	75217
Winnetka Elementary	330 N Marsalis	75203

Objective Number	**Project ID**
SL-1.2	0001
HUD Matrix Code	**CDBG Citation**
05D	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	2600
Local ID	**Units Upon Completion**
N/A	2600

Funding Sources		
CDBG	$	419,678
ESG		
HOME		
HOPWA		
Total Formula	$	419,678
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	419,678

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Youth**

Project Title: After-School/Summer Outreach Program – Community Center Sites

Description: Program provides outreach after-school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Youth participate in structured recreational, cultural, social and life skill activities in an adult supervised, safe and clean environment. Services are provided at five (5) community center sites located in at-risk neighborhoods. Services include field trips, health and fitness and enrichment activities such as art, dance and live animal classes.

Primary Purpose:

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessibility
Location/Target Area(s):

Juanita J Craft Recreation Center	4500 Spring	75210
Janie C Turner Recreation Center	6424 Elam	75217
Jaycee/Zaragosa Recreation Center	3114 Clymer	75212
K B Polk Recreation Center	6801 Roper	75209
J C Phelps Recreation Center	3030 Tips	75216

Objective Number	**Project ID**
SL-1.2	0002
HUD Matrix Code	**CDBG Citation**
05D	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	350
Local ID	**Units Upon Completion**
N/A	350

Funding Sources		
CDBG	$	110,969
ESG		
HOME		
HOPWA		
Total Formula	$	110,969
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**110,969**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Youth**

Project Title: Child Care Services Program

Description: Provides after school programs and daycare for low income youth, at-risk children, special needs children, children who are homeless, and children with disabilities via contracts with non-profit agencies. Program provides tutoring, mentoring, home work assistance. Services are provided for both afterschool and summer camp. Each participant is provided a nutritious snack in the after-school program. Transportation is provided to and from some of the various locations. Child care is also provided to children who are affected/infected by HIV/AIDS. Child care for the homeless includes comprehensive programs for homeless parents and children residing in emergency or transitional shelters; services include conducting developmental services, speech therapy, medical/ preventative health services (through Parkland HOMES). Funding pays partial salary/benefits for staff positions at the nonprofit agencies, as well as other program costs.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):	**Contract Amount**
TBD	

Objective Number	**Project ID**
SL-1.2	0003
HUD Matrix Code	**CDBG Citation**
05L	570.201(e)
Type of Recipient	**National Objective**
Private	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	350
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	189,129
ESG		
HOME		
HOPWA		
Total Formula	$	189,129
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	189,129

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Youth**

Project Title: City Child Care Services

Description: Provides child care subsidies for low/moderate income working parents and adolescent parents who are attending school and do not qualify for any other form of public assistance. Intake/assessments are completed to determine eligibility both on the phone and in-person. Program participants are required to pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the child care facilities; clients do not receive subsidies directly. Workshops are held to assist program participants with money matters, HIV/AIDS, parenting, nutrition, job search, diabetes, and housing. Each program participant is required to attend a minimum of two workshops during the course of the first year in the program. The program is expected to serve 85 children and 60 parents. Referrals are made to Child Care Management Assistance and Head Start of Greater Dallas for those parents who do not qualify for the City's Program. Average weekly cost per child is $35. Funding includes salary/related costs for three positions (Manager, Human Services Program Specialists, and Office Assistant) subsidies, and other operating cost.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Martin Luther King Center	2922 Martin Luther King Jr. Blvd.	75215	(214) 670-8258

Objective Number	**Project ID**
SL-2.2	0004
HUD Matrix Code	**CDBG Citation**
05L	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	85
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	237,636
ESG		
HOME		
HOPWA		
Total Formula	$	237,636
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	237,636

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Youth & Seniors**

Project Title: Clinical Dental Care Program

Description: Provides dental health services to low/moderate income children and youth through age of 19 and seniors aged 60 and over. Dental services include exams, cleaning, fluoride treatment, sealants, fillings, extractions, root canals, treatment for infections, and oral health education. Average cost per patient is approximately $488. Reduce incidence of dental decay by 35%. Funding pays partial salary costs for a dentists, hygienist, dental assistants, and operating costs. Services are provided at four clinic locations indicated below:

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):				**Contract Amount**
Community Dental Care (Adm Office)	1420 W. Mockingbird Ln, #500	75247	(214) 630-7080	$100,000
Bluitt Flowers	303 N. Overton Rd	75216	(214) 266-4280	-
DeHaro Saldivar	1440 N. Westmoreland	75211	(214) 266-0630	-
East Dallas Clinic	3320 Live Oak, 4th Floor	75204	(214) 266-1170	-
Vickery Meadows	8224 Park Lane Ave, #130	75220	(214) 987-1131	-
				$100,000

Objective Number	**Project ID**
SL-1.2	0005
HUD Matrix Code	**CDBG Citation**
05M	570.201(e)
Type of Recipient	**National Objective**
Private	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	205
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	100,000
ESG		
HOME		
HOPWA		
Total Formula	$	100,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	100,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Seniors & Unsheltered Homeless**

Project Title: City Crisis Assistance

Description: The City's Crisis Intervention Program provides rapid response, crisis intervention, and case management to Dallas residents, age 60 and older, who may have mental health problems resulting in high-risk behaviors. Referrals are generated from Dallas Police Department with request from Dallas Fire/Rescue, 911/311, and other City Departments. The geriatric caseworkers conduct an assessment which results in a plan of action, referrals, and care coordination to resolve the crisis. The caseworkers may also coordinate and/or conduct community education on elder abuse awareness and safety issues. The assertive street outreach caseworker focuses on the unsheltered homeless population within the City of Dallas living in encampments, remote or isolated areas, and street corners. The caseworker engages and conducts assessments of homeless persons to determine critical needs. After which, strategies are designed to assist the homeless person in negotiating institutional barriers linking them to services, treatment and an end to homelessness.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Jack Evans Police Headquarters	1400 S. Lamar Street 3rd Fl	75215	214-671-3498

Objective Number	**Project ID**
SL – 1.2	0006
HUD Matrix Code	**CDBG Citation**
05A	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	200
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	197,662
ESG		
HOME		
HOPWA		
Total Formula	$	197,662
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**197,662**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Seniors**

Project Title: City Office of Senior Affairs

Description: Enhance the quality of life for older adults (age 60 and above) by linking services through assessing and determining needs, which may be basic such as food and shelter and providing case management to help resolve concerns such as elder abuse, or other forms of victimization. Also, information will be disseminated to diverse older adult communities about services through resource fairs, presentations and educational programs. Average costs per person served $34.78. Funding pays the salary/related costs for two positions (Human Services Program Specialists and Community Outreach Representative) and for other operating costs.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla Street	Room 6BN	75201	(214) 670-4225

Objective Number	**Project ID**
SL-1.2	0007
HUD Matrix Code	**CDBG Citation**
05A	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	4,800
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	137,504
ESG		
HOME		
HOPWA		
Total Formula	$	137,504
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	137,504

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Seniors**

Project Title: Senior Services Program

Description: Provides case management and other programs for seniors, as well as investigative support services in both community and institutional settings via contracts with non-profit agencies. Multi-subrecipients are funded under this program (one or more may provide these services). Case managers (staff) conduct intakes/assessments on clients to determine eligibility and others social service needs for persons 60 years and older. Referrals may be made to area food pantries, rental assistance, area shelters, legal assistance, and assistance with qualifying for other benefits. Education and public awareness sessions are also conducted to provide information regarding services available to seniors. Nutritious meals (breakfast, lunch) are provided, as well as transportation services. A nursing home ombudsman is also funded under the program to receive, investigate, and resolve complaints from nursing home residents and their families. Average cost per senior is $56.67. Funding for the program includes partial salaries/benefits for case managers, nursing home ombudsman, and other operating cost.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):	**Contract Amount**
TBD	$73,049
	$73,049

Objective Number	**Project ID**
SL-1.2	0008
HUD Matrix Code	**CDBG Citation**
05A	570.201(e)
Type of Recipient	**National Objective**
Private	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	1,281
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	73,049
ESG		
HOME		
HOPWA		
Total Formula	$	73,049
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	73,049

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Community Court**

Project Title: South Dallas/Fair Park Community Court

Description: The community court arraigns defendants arrested for "quality of life" crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Dallas/Fair Park area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately nine (9) full and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Dallas/Fair Park area (CT's 25.00, 27.01, 27.02, 29.00, 34.00, 35.00, 37.00, 38.00,39.02, 40.00, 90.00, 91.01, 91.04, 92.01, 92.02, 93.01, 115.00, 116.01, 116.02, 117.01, 117.02, 118.00, 119.00, 170.01, 171.01 and 171.02)

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Martin Luther King Jr. Community Center	2922 Martin Luther King Jr. Blvd	75215	(214) 670-7129

Objective Number	**Project ID**
SL-1.2	0009
HUD Matrix Code	**CDBG Citation**
05C	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	107,440
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	253,225
ESG		
HOME		
HOPWA		
Total Formula	$	253,225
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**253,225**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Community Court**

Project Title: South Oak Cliff Community Court

Description: The community court arraigns defendants arrested for "quality of life" crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Oak Cliff area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Oak Cliff area (South Oak Cliff area CT's 49.00, 55.00, 56.00, 57.00, 59.01, 59.02, 60.02, 86.03, 86.04, 87.01, 87.03 87.04, 87.05, 88.01, 88.02, 89.00, 114.01, 114.02, 167.01 and 169.01)

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

South Oak Cliff Community Court	211 South Corinth St.	75203	(214) 671-0777

Objective Number	**Project ID**
SL-1.2	0010
HUD Matrix Code	**CDBG Citation**
05C	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	73,906
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	241,013
ESG		
HOME		
HOPWA		
Total Formula	$	241,013
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	241,013

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Community Court**

Project Title: West Dallas Community Court

Description: The community court arraigns defendants arrested for "quality of life" crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the West Dallas area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the West Dallas area (CT's 20.00, 42.01, 45.00, 47.00, 48.00, 50.00, 51.00, 53.00, 64.00, 65.01, 65.02, 67.00, 68.00, 69.00, 101.01, 101.02, 107.01, 107.03, 107.04, 108.01, 108.02 and 165.01)

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-9745

Objective Number	**Project ID**
SL-1.2	0011
HUD Matrix Code	**CDBG Citation**
05C	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	59,639
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	197,662
ESG		
HOME		
HOPWA		
Total Formula	$	197,662
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	197,662

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs/**Re-Entry Program**

Project Title: Offender Re-Entry Program (HOU)

Description: Project Reconnect is a comprehensive offender re-entry case management program designed to promote the effective reintegration of offenders as they return to communities within the City of Dallas. Funding will allow the program to provide comprehensive case management to 50 ex-offenders in acquiring the life skills needed to succeed in the community, reconnect to families, obtain and maintain employment, obtain and maintain housing, and become law-abiding, productive and altruistic citizens, thus reducing the rate of recidivism and the city's crime rate, increasing safety in the city of Dallas for all citizens. Funding pays the salaries/benefits for two positions, (1 Caseworker II and 1 Office Assistant) and other operating costs.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Martin Luther King Jr. Community Center	2922 Martin Luther King Jr. Blvd.	75215	(214) 670-0184

Objective Number	**Project ID**
SL-1.2	0012
HUD Matrix Code	**CDBG Citation**
05	570.201(e)
Type of Recipient	**National Objective**
Local Government	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	50
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	94,534
ESG		
HOME		
HOPWA		
Total Formula	$	94,534
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	94,534

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Services Needs

Project Title: Training and Employment for Adults with Disabilities

Description: Provides development of life skills, vocational training and job placement for adults with disabilities. Funding for the program includes partial salaries/benefits for staff and other operating costs.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):	**Contract Amount**
TBD	$25,000
	$25,000

Objective Number	**Project ID**
SL-1.2	0013
HUD Matrix Code	**CDBG Citation**
05B	570.201(e)
Type of Recipient	**National Objective**
TBD	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	130
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	25,000
ESG		
HOME		
HOPWA		
Total Formula	$	25,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	25,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Relocation Assistance

Description: Program provides financial assistance to successfully relocate eligible individuals, families and business displaced as a direct result of any City of Dallas activity, including code enforcement activities not involving property acquisition. Funds for relocation assistance have been included with project costs.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

320 E. Jefferson Blvd.	Suite 203	75203	(214) 948-5321

Objective Number	**Project ID**
DH-2	0014
HUD Matrix Code	**CDBG Citation**
08	570.201(i)
Type of Recipient	**National Objective**
Local Government	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	5
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	100,000
ESG		
HOME		
HOPWA		
Total Formula	$	100,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	100,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Housing Development Support

Description: Provides direct delivery salary and operational support of 15 employees including managers, coordinators, and administrative specialists to implement the Mortgage Assistance Program (MAP), Community Housing Development Organization Program, Residential Development Acquisition Loan Program, Housing Services, and Community Based Development Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, working with lenders and counseling agencies on behalf of clients, and preparing work specifications for low income homeowners and low income homebuyers. CDBG funds must supplement the administration of the HOME program due to the 10% cap on administrative fees.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-4840

Objective Number	**Project ID**
N/A	0015
HUD Matrix Code	**CDBG Citation**
14H	570.202
Type of Recipient	**National Objective**
Local Government	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	1,169,179
ESG		
HOME		
HOPWA		
Total Formula	$	1,169,179
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,169,179

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Mortgage Assistance Program

Description: Down payment and closing cost assistance is offered to homebuyers at or below 80% AMFI through participating lenders. No interest, deferred payment loans are made for down payment, principal reduction and closing costs up to a maximum of $20,000. An estimated 90 families will be assisted. City staff will administer this program. Funding includes salary and operational direct delivery costs. Project implemented in conjunction with Project #46.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla St	Room 6CN	75201	(214) 670-0680

Objective Number	**Project ID**
DH- 1.8	0016
HUD Matrix Code	**CDBG Citation**
13	570.201(n)
Type of Recipient	**National Objective**
Private	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	65
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	1,800,000
ESG		
HOME		
HOPWA		
Total Formula	$	1,800,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,800,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Housing Services Program

Description: Provides grants to Community Housing Development Organizations to support salary and direct delivery for HOME funded activities, including housing counseling, loan processing, and other eligible services to potential homebuyers participating or seeking to participate in HOME funded projects.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla Street	Room 6DN	75201	(214) 670-3645

Objective Number	**Project ID**
DH-1	0017
HUD Matrix Code	**CDBG Citation**
14H	570.201(k)
Type of Recipient	**CDBG National Objective**
Local Government	570.208(3)(c)(iii)LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	33
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	50,000
ESG		
HOME		
HOPWA		
Total Formula	$	50,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	50,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Residential Development Acquisition Loan Program

Description: Provides loans and grants to nonprofit affordable housing developers for acquisition, relocation, and demolition to support affordable housing development for low income households at 80% or below AMFI. Projects submitted are underwritten with traditional lending standards and must be construction ready. Long term affordability restrictions are required for every funded project based on subsidy amounts. Project applications are accepted year round.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-3645

Objective Number	**Project ID**
DH-1.8	0018
HUD Matrix Code	**CDBG Citation**
01	570.201(a)
Type of Recipient	**National Objective**
Local Government	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	40
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	1,000,000
ESG		
HOME		
HOPWA		
Total Formula	$	1,000,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,000,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Community Based Development Organization (CBDO)

Description: Provides loans and grants to certified CBDOs for construction of new housing in targeted neighborhood revitalization areas (i.e., NIP) for low income households at 80% or below of AMFI. CBDOs may apply for funding anytime during the fiscal year. Projects submitted are underwritten with traditional lending standards and must be construction ready. Long term affordability restrictions are required for every funded project based on subsidy amounts.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-3645

Objective Number	**Project ID**
DH-1.8	0019
HUD Matrix Code	**CDBG Citation**
12	570.204(a)
Type of Recipient	**National Objective**
Private	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	3
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	300,000
ESG		
HOME		
HOPWA		
Total Formula	$	300,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	300,000

CITY OF DALLAS
PROGRAM YEAR 2012
CONSOLIDATED PLAN LISTING OF PROJECTS (TABLE 3C)

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Housing Assistance Support

Description: Provides direct delivery and operational support of 30 employees including managers, project coordinators, and inspectors to implement the Major Systems Repair Program, Reconstruction and South Dallas/Fair Park Repair Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection and construction oversight for the CDBG housing activities for low income homeowners.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Sustainability

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-4840

Objective Number	**Project ID**
DH-3	0020
HUD Matrix Code	**CDBG Citation**
14H	570.202
Type of Recipient	**National Objective**
Local Government	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	1,816,099
ESG		
HOME		
HOPWA		
Total Formula	$	1,816,099
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,816,099

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Major Systems Repair Program

Description: Provides deferred payment loans to low income homeowners at 80% or below of AMFI for repairs and replacement up to $17,500 for four major systems: heating/air conditioning, plumbing/gas, and roof and electrical. Financial assistance will be provided as a no interest loan secured by a promissory note and deed of trust with a five year lien. Loan payments are self amortized over the loan term and forgiven monthly at the rate of 1/60 of the loan amount if the borrower occupies the property continuously for the entire five year loan term. The note and lien shall be released after five years if the borrower occupies the property continuously for five years or upon repayment of the note. CDBG funds will provide assistance to approximately 110 homeowners.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Sustainability

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-4840

Objective Number	**Project ID**
DH-2.9	0021
HUD Matrix Code	**CDBG Citation**
14A	570.202
Type of Recipient	**National Objective**
Local Government	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	110
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	1,933,761
ESG		
HOME		
HOPWA		
Total Formula	$	1,933,761
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,933,761

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: South Dallas/Fair Park Major Systems Repair Program

Description: Provides deferred payment loans to low income homeowners at 80% or below of AMFI, living in the South Dallas/Fair Park trust fund area, for repairs and replacement of the following four major systems: heating/air conditioning, plumbing/gas, roof and electrical up to $8,000. Financial assistance will be provided as a no interest loan secured by a promissory note and deed of trust with a five year lien. Loan payments are self amortized over the loan term and forgiven monthly at the rate of 1/60 of the loan amount if the borrower occupies the property continuously for the entire five year loan term. The note and lien shall be released after five years if the borrower occupies the property continuously for five years or upon repayment of the note. CDBG funds will provide assistance to approximately 6 homeowners.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-4840

Objective Number	**Project ID**
DH-3	0022
HUD Matrix Code	**CDBG Citation**
14A	570.202
Type of Recipient	**National Objective**
Local Government	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	6
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	50,000
ESG		
HOME		
HOPWA		
Total Formula	$	50,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	50,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Minor Plumbing Repair/Replacement Program

Description: Program provides leak repairs, low-flow toilet and fixture replacement and minor plumbing repair assistance to low/mod income owner-occupied Dallas residents. Program proposes to serve approximately 50 homeowners, unit cost of approximately $750 per home. Services will be provided by Demolition and Construction Inc., a vendor procured by the City.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

1500 Marilla	Room 5AS	75201	214-671-8040

Objective Number	**Project ID**
DH-2.9	0023
HUD Matrix Code	**CDBG Citation**
14A	570.202(b)(5)
Type of Recipient	**National Objective**
Private	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	50
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	50,000
ESG		
HOME		
HOPWA		
Total Formula	$	50,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**50,000**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: People Helping People-Volunteer Home Repair

Description: Provide grants to low income, elderly (62 and older) and disabled homeowners for minor exterior repairs services through volunteers and contract services. The program also provides free volunteer specialty services such as pest extermination, heater service, AC installation and glass replacement. Volunteer specialty services are ancillary assistance provided to homeowners as needed, no CDBG funds are expended for these services. The household income must be at 50% or below of MFI, citywide or if homeowners reside in a Neighborhood Investment Program area, the household income must be 80% or below of MFI. Funding includes approximately $500,000 for up to 10 FTEs directly responsible for eligibility determinations, inspections and operational support. Funds also provide approximately $275,000 for contract services to install handicap ramps, as well as minor exterior repairs which are too expensive for volunteers; and installation of doors and handrails for disabled applicants. The remaining $65,147 will be used to purchase building materials, supplies and materials for volunteer projects.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Sustainability

Location/Target Area(s):

5203 Bexar Street	75216	(214) 670-7320

Objective Number	**Project ID**
DH-3	0024
HUD Matrix Code	**CDBG Citation**
14A	570.202
Type of Recipient	**National Objective**
Local Government	570.208(a)(3) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	350
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	840,147
ESG		
HOME		
HOPWA		
Total Formula	$	840,147
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	840,147

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Dedicated SAFE II Expansion Code Inspection – Code Compliance

Description: This program provides enhanced code and fire enforcement efforts by collaborating with the Dallas Police Department and Dallas Fire Department to focus on substandard properties where criminal activities hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. The function of the SAFE Code officer is to enforce city codes including all premises and zoning violations such as high weeds, litter, substandard structure, obstruction, junk motor vehicles, illegal storage, fences, graffiti, open and vacant structures, parking on unapproved surfaces, etc. The Code officers determines the presence of violations, issue notices to comply, issue citations and testify in court on code violations as needed. Code Officers work along with Fire Code Inspection and other supplemental community based strategies in the target area to halt further decline/deterioration and assist in gaining ground on the revitalization of the area. Funds are budgeted to pay salary and operating costs for two code inspectors, including related expenses (uniforms, equipment and fuel).

Services for this project are rendered in CDBG eligible neighborhoods on an on-call, as needed basis. Contact information for staff is located at the address below.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

3112 Canton St	Suite 100	75226	(214) 671-9188

Objective Number	**Project ID**
SL-3	0025
HUD Matrix Code	**CDBG Citation**
15	570.202(c)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	94,592
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	96,000
ESG		
HOME		
HOPWA		
Total Formula	$	96,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**96,000**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Non-Housing Community Development

Project Title: Dedicated SAFE II Expansion Code Inspection – Fire Department

Description: This program enhances code enforcement efforts by collaborating with the Dallas Police Department and Code Compliance to focus on substandard properties where criminal activities hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. The function of the SAFE Fire Inspector is to enforce city fire codes. The Fire Code officer determines the presence of violations, issues notices to comply, issue citations and testify in court on code violations as needed. Fire Code Inspectors work along with Code Compliance and other supplemental community based strategies in target area to halt further decline/deterioration and assist in gaining ground on the revitalization of the area. Funds are budgeted to pay salary and operating costs for two Fire Code Inspectors, including related expenses (uniforms, equipment, and fuel).

Services for this project are rendered in CDBG eligible neighborhoods on an on-call, as needed basis. Contact information for staff is located at the address below.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

1551 Baylor Street	Suite 400	75226	(214) 670-4319

Objective Number	**Project ID**
SL – 3	0026
HUD Matrix Code	**CDBG Citation**
15	570.202(c)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	94,592
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	70,538
ESG		
HOME		
HOPWA		
Total Formula	$	70,538
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**70,538**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Non-Housing Community Development

Project Title: Dedicated SAFE II Expansion Code Inspection – Police Department

Description: This program enhances code enforcement efforts by collaborating with the Code Compliance and the Dallas Fire Department to focus on substandard properties and support community based policing strategy where criminal actions hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. Fire and Code Inspectors determine the presence of violations, issues notices to comply, issue citations and testify in court on code violations as needed. No CDBG funds are used to pay for Police Officers. Funds are budgeted to pay two program staff directly responsible for implementing the program, including scheduling and coordination of SAFE II team code inspections.

Services for this project are rendered in CDBG eligible neighborhoods on an on call, as needed basis. Contact information for staff is located at the address below.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

1999 E. Camp Wisdom Road	75241	(214) 671-3471

Objective Number	**Project ID**
SL-3	0027
HUD Matrix Code	**CDBG Citation**
15	570-202(c)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	94,592
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	74,657
ESG		
HOME		
HOPWA		
Total Formula	$	74,657
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**74,657**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Non-Housing Community Development

Project Title: Neighborhood Investment Program – Code Compliance

Description: This program provides enhanced code enforcement activities within the Neighborhood Investment Program designated target areas including census tracts 20.00, 25.00, 27.01, 27.02, 39.02, 48.00, 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02,101.01, 101.02, 113.00, 114.01 and 115.00, . Code officers enforce city codes including all premises and zoning violations such as high weeds, litter, substandard structure, obstruction, junk motor vehicles, illegal storage, fences, graffiti, open and vacant structures, parking on unapproved surfaces, etc. The Code officers determines the presence of violations, issue notices to comply, issue citations and perform intensified neighborhood inspections, as needed. Code Inspectors work along with other supplemental community based strategies in the target area to halt decline/deterioration and assist in revitalization of the area. Funds are budgeted to pay salary and operating costs for eight code inspectors, including related expenses (uniforms, equipment and fuel).

Services for this project are rendered in CDBG eligible neighborhoods. Contact information for staff is located at the address below.

Primary Purpose:

Objective Category: Economic Opportunity

Outcome Category: Affordability

Location/Target Area(s):

3112 Canton St.	Suite 100	75226	(214) 671-9188

Objective Number	**Project ID**
SL-3	0028
HUD Matrix Code	**CDBG Citation**
15	570.202(c)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	50,000
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	484,518
ESG		
HOME		
HOPWA		
Total Formula	$	484,518
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**484,518**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Non-Housing Community Development

Project Title: Business Loan Program

Description: The Business loan program is a Revolving Loan Fund program that makes loans to businesses for expansion, relocation and growth that will result in job creation or job retention for low to moderate income persons. The program is available to businesses located within Dallas city limits. Through retaining Program Income, the Business Loan Program is able to fund new loans. The Business Loan Program is available to businesses located in census tracts/block groups where the poverty level is greater than 20%.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

South Dallas Development Corporation (SDDC)	400 S. Zang Blvd. #1210	75208	(214) 948-7800

Objective Number	**Project ID**
EO – 2.15, 16, & 17	0029
HUD Matrix Code	**CDBG Citation**
18A	570.201(b)
Type of Recipient	**National Objective**
Private	570.208(a)(4) LMJ
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Jobs	17
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	600,000
ESG		
HOME		
HOPWA		
Total Formula	$	600,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**600,000**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Non-Housing Community Development

Project Title: Business Assistance Center Program

Description: Funds an economic development business assistance center program that promotes economic growth by providing technical assistance and may also provide eligible business support services (i.e. microenterprise incubation services) as applicable to low-to-moderate income persons who own microenterprises or are interested in starting new microenterprises.

Primary Purpose:

Objective Category: Economic Opportunity

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Organization Name	Address	Funding Level
BAC # 1 – Greater Dallas Hispanic Chamber of Commerce	4622 Maple Avenue, # 207 Dallas, TX 75219 214-521-6007	$80,000
BAC # 2 - Innercity Community Development Corporation	4907 Spring Avenue Dallas, TX 75210 214-915-9900	$80,000
BAC # 3 - Greater Dallas Hispanic Chamber of Commerce	2060 Singleton, # 102 Dallas, TX 75212 214-678-9100	$80,000
BAC # 4 - Greater Dallas Hispanic Chamber of Commerce	400 S. Zang Boulevard, # 240 Dallas, TX 75208 214-942-2560	$80,000
BAC # 5 – Business Assistance Center, Inc.	1201 West Camp Wisdom, # 224 Dallas, TX 75232 214-376-6530	$80,000
BAC # 6 – Greater Dallas Asian American Chamber of Commerce / Multi-Ethnic Education & Economic Development Center (MEED)	7610 N. Stemmons Frwy #690 Dallas,TX 75247 972-241-8250	$80,000
BAC # 7 – Regional Hispanic Contractors Association	2210 W. Illinois Ave Dallas, TX 75224 972-786-0909	$80,000
BAC # 8 – Greater Dallas Indo-American Chamber of Commerce	2750 West Northwest Hwy, # 200 Dallas, TX 75220 214-654-9098	$80,000

Objective Number	**Project ID**
EO – 2.15, 16, & 17	0030
HUD Matrix Code	**CDBG Citation**
18C	570.201 (o)(1)(ii)
Type of Recipient	**National Objective**
Private	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Business	100
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	640,000
ESG		
HOME		
HOPWA		
Total Formula	$	640,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**640,000**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Improvements

Project Title: Neighborhood Street Improvement Petition

Description: Provides grants to low/mod income resident property owners for their share of the cost of street, alley, and sidewalk capital improvements.

Primary Purpose:

Objective Category: Economic Opportunity

Outcome Category: Availability/Accessibility

Location/Target Area(s):

320 E. Jefferson Blvd. Suite 307 75201 (214) 948-4129

Objective Number	**Project ID**
SL – 2.1	0031
HUD Matrix Code	**CDBG Citation**
03L	570.201 (c)
Type of Recipient	**National Objective**
Local Government	570.208(a)(2) LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	25
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	50,000
ESG		
HOME		
HOPWA		
Total Formula	$	50,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**50,000**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Non-Housing Community Development

Project Title: Neighborhood Enhancement Program (NEP)

Description: CDBG funds will be used for the construction, rehabilitation, or installation of public improvements in the Neighborhood Investment Program and other strategically targeted areas. City of Dallas planned projects are focused on aesthetic improvements on public property and right of ways. NIP areas include: 20.00, 25.00, 27.01, 27.02, 39.02, 48.00, 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02, 101.01, 101.02, and 113.00, 114.01, and 115.00.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

1500 Marilla Street,	Room 6DN	75201	(214) 670-3627

Objective Number	**Project ID**
SL-3	0032
HUD Matrix Code	**CDBG Citation**
03	570.201(c)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	7,558
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	25,000
ESG		
HOME		
HOPWA		
Total Formula	$	25,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	25,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Non-Housing Community Development

Project Title: Neighborhood Investment Program Infrastructure

Description: CDBG funds will be used for public infrastructure improvements and related Architectural/Engineering design in 5 Neighborhood Investment Program (NIP) target areas. NIP areas include 20.00pt, 25.00, 27.01, 27.02, 39.02, 48.00pt, 55.00pt, 57.00, 87.03, 87.04pt, 87.05, 88.01pt, 88.02pt, 101.01, 101.02, 113.00pt, 114.01pt, and 115.00pt.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

1500 Marilla Street	Room 6DN	75201	(214) 670-3627

Objective Number	**Project ID**
SL-3.1	0033
HUD Matrix Code	**CDBG Citation**
03	570.201(c)
Type of Recipient	**National Objective**
Local Government	570.208(a)(1) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	3,460
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	532,769
ESG		
HOME		
HOPWA		
Total Formula	$	532,769
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	532,769

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Public Facilities

Project Title: Public Improvement for Non-Profits

Description: Provides public improvement grant funds to non-profit organizations for neighborhood serving facilities. A Request for Competitive Sealed Proposal (RFCSP) will be issued to secure a subrecipient for this project.

Primary Purpose:

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

TBD $100,000

Objective Number	**Project ID**
SL-1.2	0034
HUD Matrix Code	**CDBG Citation**
03E	570.201(c)
Type of Recipient	**National Objective**
Private	570.208(a)(2) LMA
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Public Facilities	1
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	100,000
ESG		
HOME		
HOPWA		
Total Formula	$	100,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	100,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Fair Housing

Project Title: Fair Housing Enforcement

Description: Management Services/Fair Housing Office. Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, fair housing education and outreach and citizen referrals. Staff includes the Administrator, Compliance Manager, Investigators and Administrative Support.

Primary Purpose:

Objective Category:

Outcome Category:

Location/Target Area(s):

1500 Marilla Street	Room 1BN	75201	(214) 670-3247

Objective Number	**Project ID**
N/A	0035
HUD Matrix Code	**CDBG Citation**
21D	570.206
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	319,416
ESG		
HOME		
HOPWA		
Total Formula	$	319,416
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**319,416**

CITY OF DALLAS
PROGRAM YEAR 2012
CONSOLIDATED PLAN LISTING OF PROJECTS (TABLE 3C)

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Planning/Program Oversight

Project Title: Citizen Participation/CDC Support/HUD Oversight

Description: Office of Financial Services-Community Development Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for 15-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Coordinators, IDIS Coordinator and Administrative Support.

Primary Purpose:

Objective Category:

Outcome Category:

Location/Target Area(s):

1500 Marilla Street	Room 4FS	75201	(214) 670-4557

Objective Number	**Project ID**
N/A	0036
HUD Matrix Code	**CDBG Citation**
21A	570.206
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	733,263
ESG		
HOME		
HOPWA		
Total Formula	$	733,263
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**733,263**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Planning/Program Oversight

Project Title: Grant Compliance Monitoring

Description: The compliance monitoring function is carried out as outlined in the OFS/GCG Monitoring Review Guide in compliance with applicable provisions of OMB Circular A-133, 24 CFR 85.40 and grant specific regulations. The compliance monitoring consist of reviewing reports and supporting documentation submitted by subrecipients, contractors and in-house program to City Departments for cost reimbursement; performing on-site and/or desk monitoring reviews at subrecipient, contractor and in-house locations to review supporting documentation for financial and programmatic records; and observing the delivery of services that benefits eligible beneficiaries. Staff includes Managers, Compliance Administrators and Administrative Support.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 4FS	75201	(214) 670-4557

Objective Number	**Project ID**
N/A	0037
HUD Matrix Code	**CDBG Citation**
21A	570.206
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	412,931
ESG		
HOME		
HOPWA		
Total Formula	$	412,931
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**412,931**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Planning/Program Oversight

Project Title: Housing Contract Administration

Description: Provides comprehensive management oversight and technical assistance for both external and internal programs receiving grants funds. This project includes contract administration, technical assistance, and regulated reporting of activities for public service and housing grants. Funding pays for 11 FTEs as well as other operating cost.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 6BN	75201	(214) 670-3696

Objective Number	**Project ID**
N/A	0038
HUD Matrix Code	**CDBG Citation**
21A	570.206
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	505,474
ESG		
HOME		
HOPWA		
Total Formula	$	505,474
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	505,474

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Planning/Program Oversight

Project Title: Housing Management Support

Description: Provide the salary and operating support for the management and administration of the CDBG programs which are housing based. Employees include Assistant Directors, Managers, Accountants and Administrative Support.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 6DN	75201	(214) 670-5988

Objective Number	**Project ID**
N/A	0039
HUD Matrix Code	**CDBG Citation**
21A	570.206
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	730,167
ESG		
HOME		
HOPWA		
Total Formula	$	730,167
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	730,167

JURISDICTION NAME: City of Dallas, Texas

Priority Planning/Program Oversight

Need:

Project Title: Economic Development Program Oversight

Description: Funding provides salary and operating costs for three Economic Development staff responsible for contract administration; compliance and oversight of CDBG funded programs. Responsibilities include the Business Assistance Centers Program, Business Loan Program, and other eligible economic development activities.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 5CS	75201	(214) 670-1685

Objective Number	**Project ID**
N/A	0040
HUD Matrix Code	**CDBG Citation**
21A	570.206
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	248,000
ESG		
HOME		
HOPWA		
Total Formula	$	248,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**248,000**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Planning/Program Oversight

Project Title: Parks & Recreation Program Oversight

Description: Funds are budgeted to pay salary and operating costs for the Compliance Administrator responsible for contract oversight of enrichment vendors, compliance and administration for the after-school/summer programs. Services are provided at 24 sites operated by the Parks and Recreation Department each year.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

5620 Parkdale	75227	(214) 670-8962

Objective Number	**Project ID**
N/A	0041
HUD Matrix Code	**CDBG Citation**
21A	570.206
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG	$	81,897
ESG		
HOME		
HOPWA		
Total Formula	$	81,897
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	**81,897**

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: HOME-CHDO Development Loans

Description: Provides development and pre-development loans and grants to City-certified Community Housing Development Organizations (CHDOs) developing affordable housing for low income households at 80% or below of AMFI. CHDOs may act as owners, developers or sponsors of the affordable ownership or rental housing project. Certified CHDOs may apply for funding by application anytime during the fiscal year. Projects submitted are underwritten with traditional lending standards and must be construction ready. Long term affordability restrictions are required for every funded project based on subsidy amounts.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla Street	Room 6DN	75201	(214) 670-4840

Objective Number	**Project ID**
DH- 1.8	0059
HUD Matrix Code	**HOME Citation**
12	92.300
Type of Recipient	**National Objective**
Private	570.208(a) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	40
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	1,050,000
HOPWA		
Total Formula	$	1,050,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,050,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: HOME-CHDO Operating Assistance

Description: Operational support may be provided to assist with the development and management of CHDO projects. Operating Assistance cannot exceed 50% of the CHDO's agency budget or $50,000 (whichever is less). Certified CHDOs submit applications for funding.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 6DN	75201	(214) 670-3645

Objective Number	**Project ID**
N/A	0043
HUD Matrix Code	**HOME Citation**
21I	92.301
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	200,000
HOPWA		
Total Formula	$	200,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	200,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: HOME-Program Administration

Description: Salary and operating support for administration and management of the HOME program. The balance of the funds to administer the program is provided by the CDBG program. Project implemented in conjunction with Mortgage Assistance Program, CHDO Program, Housing and Development Loan Program.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 6DN	75201	(214) 670-5988

Objective Number	**Project ID**
N/A	0044
HUD Matrix Code	**HOME Citation**
21H	N/A
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	380,069
HOPWA		
Total Formula	$	380,069
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	380,069

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: HOME-Mortgage Assistance Program Administration

Description: Salary and operating support for administration and management of the Mortgage Assistance Program for City staff.

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-0680

Objective Number	**Project ID**
N/A	0045
HUD Matrix Code	**HOME Citation**
21H	N/A
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	40,000
HOPWA		
Total Formula	$	40,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	40,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Mortgage Assistance Program

Description: Down payment and closing cost help is offered to homebuyers at or below 80% MFI through participating lenders. No interest, deferred payment loans are made for principal reduction and closing costs up to a maximum of $20,000. An estimated 40 families will be assisted. Funds will be used to provide direct financial assistance to homebuyers. Project implemented in conjunction with Project #16.

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-0680

Objective Number	**Project ID**
DH-2.10	0046
HUD Matrix Code	**CDBG Citation**
13	570.201(n)
Type of Recipient	**CDBG National Objective**
Private	570.208(a)(3)LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Performance Indicator	**Annual Units**
Households	40
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	800,000
HOPWA		
Total Formula	$	800,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	800,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Reconstruction/SHARE Program

Description: Provide deferred loans to low-income homeowners for reconstruction of their existing homes. Homeowners must be 62 years of age or older or disabled and their household income be at or below 80% MFI. Financial assistance will be provided as a no interest deferred payment loans secured by a promissory note and deed of trust. The note is due and payable upon the death of Borrower or transfer of the property or the City may consent to a one time transfer and assumption of the note upon the death of Borrower by an eligible heir of the Borrower. The reconstruction deferred payment loan is $103,000 per unit. HOME funds will provide assistance to approximately 10 homeowners.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Sustainability

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-3631

Objective Number	**Project ID**
DH-3	0047
HUD Matrix Code	**HOME Citation**
14A	92.205(a)(1)
Type of Recipient	**National Objective**
Local Government	LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	10
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	1,030,617
HOPWA		
Total Formula	$	1,030,617
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,030,617

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: Housing Development Loan Program

Description: Provides private and non-profit organizations with loans/grants for the development of permanent supportive housing and senior housing, including but not limited to pre-development costs, development costs, construction subsidies, relocation costs, demolition costs, acquisition costs, related acquisition costs, and rental rehabilitation.

Primary Purpose:

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s):

1500 Marilla Street	Room 6CN	75201	(214) 670-3645

Objective Number	**Project ID**
DH-1.6	0048
HUD Matrix Code	**HOME Citation**
12	N/A
Type of Recipient	**National Objective**
Private	92.209(c) (2) LMH
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Housing Units	39
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	900,000
HOPWA		
Total Formula	$	900,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	900,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: HOME-Tenant Based Rental Assistance

Description: The program will provide rental assistance and supportive services to homeless persons, including ex-offenders, in reconnecting to families, jobs, housing, and the community through the provision of supportive services. Currently, released prisoners face a myriad of challenges that contribute to return to criminal activity, re-arrest, and re-incarceration. Offenders released from prisons are increasingly finding that they cannot gain access to suitable, decent, and affordable housing. As a result, they sleep in cars, find emergency housing along with more vulnerable populations, cohabitate with other felons in substandard housing, or live a vagrant lifestyle, from friend to friend until their welcome runs out. This program is designed to provide transitional rental assistance and supportive services for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in obtaining and remaining in stable housing, increase skills and/or income, and achieve greater self-determination.

Primary Purpose: Homeless People

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

The Bridge	1818 Corsicana St.	75201	(214) 671-1291
Martin Luther King Community Center	2922 MLK Jr. Blvd.	75215	(214) 670-0184

Objective Number	**Project ID**
DH-2.11	0049
HUD Matrix Code	**HOME Citation**
05S	92.209
Type of Recipient	**National Objective**
Local Government	LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	35
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	300,000
HOPWA		
Total Formula	$	300,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	300,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Affordable Housing

Project Title: HOME-Tenant Based Rental Assistance – Program Administration

Description: Funding will allow the program to provide comprehensive case management to homeless persons, including ex-offenders. Intakes are conducted on clients to determine eligibility and development of a housing plan. Referrals are made to other social service agencies as needed and identified in the client's plan. Housing Quality Standards (HQS) inspections are conducted prior to move-in by clients and annually thereafter. Rent reasonableness surveys are also conducted to determine if rents are reasonable for the units occupied by the client. City of Dallas: Funding pays for one position (Caseworker II).

Primary Purpose:

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

The Bridge	1818 Corsicana St	75201	(214) 671-1291
Martin Luther King Community Center	2922 MLK Jr. Blvd.	75215	(214) 670-0184

Objective Number	**Project ID**
N/A	0050
HUD Matrix Code	**HOME Citation**
21A	92.207
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG		
HOME	$	50,000
HOPWA		
Total Formula	$	50,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	50,000

JURISDICTION NAME: City of Dallas, Texas

Priority Shelter Services

Need:

Project Title: Contracts – Essential Services

Description: Provides direct services to the homeless to address employment, substance abuse treatment and health services. Those direct services include child care for domestic violence programs and transitional housing programs where occupants are not required to sign occupancy or lease agreements. Legal services are provided to assist homeless persons obtain federal, state, and local assistance. Funding for this program provides partial salaries/benefits for staff positions at nonprofit agencies. Funds used for street outreach and emergency shelter activities are limited to 60 percent of the total ESG grant award.

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Family Place (The)	P. O. Box 7999	75209	(214) 559-2170
Legal Aid of Northwest Texas	2212 Arlington Downs Rd. Forth Worth, Texas	76011	(817) 649-4740

Objective Number	**Project ID**
SI-1.2	0051
HUD Matrix Code	**ESG Citation**
05	576.21(a)(2),(b)
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	242
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	88,362
HOME		
HOPWA		
Total Formula	$	88,362
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	88,362

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Shelter Services

Project Title: Contracts –Operations

Description: Provides operational costs for shelters or transitional housing facilities for homeless persons in Dallas via contracts with non-profit agencies. Funding provided to transitional housing whose program participants are not required to sign occupancy or lease agreements. Operational costs consist of maintenance, facility rent, repairs, security, fuel, equipment, insurance, utilities, food prepared on site, and furnishings. Average unit cost per person $248. Funds used for street outreach and emergency shelter activities are limited to 60 percent of the total ESG grant award.

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Family Place (The)	P.O. Box 7999	75209
Family Gateway	2910 Swiss Ave	75204
Promise House	224 W. Page	75208

Objective Number	**Project ID**
SL-1.12	0051
HUD Matrix Code	**ESG Citation**
03T	576.21(a)(3)
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	450
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	142,200
HOME		
HOPWA		
Total Formula	$	142,200
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	142,200

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Shelter Services

Project Title: Homeless Assistance Center – Essential Services

Description: Provides intake, assessment, eligibility determination, and direct care services to 350 homeless clients seeking assistance with benefit entitlement application process in the areas of: Social Security Disability Benefits (SSDI), Social Security Supplemental Income (SSI), Temporary Assistance to Needy Families (TANF), Medicaid, Medicare, Food Stamps, SCHIP, Workforce Investment Act, and Veterans Health Care, and other support services to enhance the quality of life, and increase income/skills for the target population. Funding pays staff salary/benefits for two positions (Caseworker II and Human Services Program Specialist).

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment
Outcome Category: Availability/Accessibility
Location/Target Area(s):

The Bridge	1818 Corsicana St	75201	(214) 670-1100

Objective Number	**Project ID**
SL-1.2	0051
HUD Matrix Code	**ESG Citation**
05	576.21(a)(1)
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	350
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	122,786
HOME		
HOPWA		
Total Formula	$	122,786
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	122,786

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Shelter Services

Project Title: Homeless Assistance Center – Operations

Description: Provides partial funding for the operating costs, which include payment of utilities (water, gas, electric, etc.) for The Bridge. Services are provided by the bridge and by co-located agencies at the facility which include mental health care, veteran assistance, meals, transitional housing, housing assistance, employment services, social security benefits assistance, etc. An average of 1,400 per month access services at The Bridge.

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

The Bridge	1818 Corsicana St	75201	(214) 670-1100

Objective Number	**Project ID**
SL-1.12	0051
HUD Matrix Code	**ESG Citation**
03T	576.21(a)
Type of Recipient	**National Objective**
Local Government	LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	6,000
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	378,279
HOME		
HOPWA		
Total Formula	$	378,279
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	378,279

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Homeless Prevention

Project Title: Contracts – Financial Assistance

Description: Provides short-term (3 months) and medium-term (4 - 24 months) of rental assistance; rental arrears up to six months; utilities assistance; moving costs, and last month's rent to persons who are at-risk of homelessness. Financial assistance will be provided via tenant-based assistance. No funds will be paid directly to program participants. Rental assistance will be paid up to Fair Market Rents (FMRs), which includes the contract rent and utility allowance. Utility assistance only will be paid in full to third party vendors. A Request for Competitive Sealed Proposals (RFCSP) was issued and closed on August 8, 2012 with one nonprofit awarded a contract. A second Request for Competitive Sealed Proposal will be issued in October to secure sub recipients for the remaining funds under prevention.

Primary Purpose: At-risk of Homelessness

Objective Category: Decent Affordable Housing

Outcome Category: Affordability

Location/Target Area(s):

Family Place (The)	P.O. Box 7999	75209	(214) 559-2170

Objective Number	**Project ID**
SI-1.2	0051
HUD Matrix Code	**ESG Citation**
05	576.21(a)(2),(b)
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	36
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	93,885
HOME		
HOPWA		
Total Formula	$	93,885
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	93.885

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Homeless Prevention

Project Title: Contracts – Housing Relocation & Stabilization

Description: Provides services or activities necessary to individuals or families at-risk of to retain suitable housing, including but not limited to: case management; assessment of housing barriers; development of housing plans; housing search and placement; assistance in securing other federal, state and local benefits; legal services, and credit repair. Program participant's income must be below 30% of the Area Median Income and meet one of the risk factors under homelessness prevention. A Request for Competitive Sealed Proposals (RFCSP) was issued and closed on August 8, 2012 with one nonprofit awarded a contract. A second Request for Competitive Sealed Proposal will be issued in October to secure sub recipients for the remaining funds under prevention.

Primary Purpose: At-risk of Homelessness

Objective Category: Decent Affordable Housing

Outcome Category: Affordability

Location/Target Area(s):

Family Place (The)	P.O. Box 7999	75209	(214) 559-2170

Objective Number	**Project ID**
SI-1.2	0051
HUD Matrix Code	**ESG Citation**
05	576.21(a)(2),(b)
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	36
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	35,000
HOME		
HOPWA		
Total Formula	$	35,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	35,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Rapid Re-Housing

Project Title: Contracts – Rapid Re-housing, Housing Relocation & Stabilization

Description: Provides services or activities necessary to assist homeless program participants in locating, obtaining, and retaining suitable housing to persons in permanent housing, including but not limited to: case management; assessment of housing barriers; development of housing plans; housing search and placement; assistance in securing other federal, state and local benefits; legal services, and credit repair. A Request for Competitive Sealed Proposals (RFCSP) was issued and closed on August 8, 2012 without an award of a contract. A second Request for Competitive Sealed Proposal will be issued in October to secure sub recipients for the program.

Primary Purpose: Homelessness

Objective Category: Decent Affordable Housing

Outcome Category: Affordability

Location/Target Area(s): TBD

Objective Number	**Project ID**
SI-1.2	0051
HUD Matrix Code	**ESG Citation**
05	576.21(a)(2),(b)
Type of Recipient	**National Objective**
Private	LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	TBD
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	30,000
HOME		
HOPWA		
Total Formula	$	30,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	30,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Rapid Re-Housing

Project Title: Contracts – Rapid Re-Housing, Housing Relocation & Stabilization

Description: Provides services or activities necessary to assist homeless program participants in locating, obtaining, and retaining suitable housing to persons in permanent housing, including but not limited to: case management; assessment of housing barriers; development of housing plans; housing search and placement; assistance in securing other federal, state and local benefits; legal services, and credit repair. A Request for Competitive Sealed Proposals (RFCSP) was issued and closed on August 8, 2012 without an award of a contract. A second Request for Competitive Sealed Proposal will be issued in October to secure sub recipients for the program.

Primary Purpose: Homelessness

Objective Category: Decent Affordable Housing

Outcome Category: Affordability

Location/Target Area(s): TBD

Objective Number	**Project ID**
SI-1.2	0051
HUD Matrix Code	**ESG Citation**
05	576.21(a)(2),(b)
Type of Recipient	**National Objective**
Private	LMC
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
People	TBD
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	356,653
HOME		
HOPWA		
Total Formula	$	356,653
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	356,653

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Data Collection (HMIS)

Project Title: HMIS Data Collection

Description: Provides operational support for data entry into the Homeless Management Information System (HMIS) designed by the Continuum of Care (CoC) to comply with HUD's data collection, management, and reporting standards and used to collect client-level data and data on the provision of housing and services to homeless and persons at-risk of homelessness.

Primary Purpose: Performance/Outcome Reporting

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

Metro Dallas Homeless Alliance	2816 Swiss Ave	75204	(972) 638 5600

Objective Number	**Project ID**
N/A	0051
HUD Matrix Code	**ESG Citation**
21A	576.21(a)(2),(b)
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	25,000
HOME		
HOPWA		
Total Formula	$	25,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	25,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Administration

Project Title: ESG Administration

Description: Provides administrative oversight and technical assistance to external and internal programs receiving grant funds. Staff is responsible for developing contract documents (including preparing budget schedules) and amendments, reviewing payment documentation to ensure costs are eligible and consistent with contract requirements/HUD regulations, resolving any non-compliance issues identified by staff or the City Auditor's Grant Compliance Group. Funding includes staff salaries for a Senior Contract Compliance Administrator. No more than 7.5% of the grant award can be spent on an administrative cost.

Primary Purpose: Service Coordination/Reporting

Objective Category: N/A

Outcome Category: N/A

Location/Target Area(s):

1500 Marilla Street	Room 6BN	75201	(214) 670-3696

Objective Number	**Project ID**
N/A	0051
HUD Matrix Code	**ESG Citation**
21A	576.108
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
N/A	N/A
Local ID	**Units Upon Completion**
N/A	

Funding Sources		
CDBG		
ESG	$	103,148
HOME		
HOPWA		
Total Formula	$	103,148
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	103,148

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Facility Operations - Supportive Services - Planning/Program/Oversight - Acquisition/Construction

Project Title: HOPWA - PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD)

Description: This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide facility based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities: Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens. This project includes housing facility operations, supportive services (adult care and personal assistance, employment services, life skills management, and meals/nutritional services), and administration. The project funds almost 21 FTEs at the agency, including maintenance, direct care service, and administrative staff. The project is expected to serve 140 households and provide 40,500 nights of housing during the year.

This project also provides funding (award pending approval by Dallas City Council) for ASD for rehab/repair projects at Hillcrest House (roof replacement, front entry door replacement, and 4th floor common kitchen remodel) and at Revlon Apartments (window replacement). This part of the project is expected to benefit households residing in 91 housing units at ASD.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

AIDS Services of Dallas	400 S. Zang Blvd, Dallas.	75203	(214) 941-0523

Objective Number	**Project ID**
DH- 2.2	0052
HUD Matrix Code	**HOPWA Citation**
31C / 31D	574.300
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	140
Local ID	**Units Upon Completion**
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	$	818,899
Total Formula	$	818,889
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	818,889

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Facility Operations - Supportive Services - Planning/Program/Oversight - Housing Info Services/Resource ID

Project Title: HOPWA - Legacy Counseling Center, Inc. (Legacy)

Description: This project provides funding for Legacy Counseling Center to provide facility based housing and hospice/respite care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 SRO units at the Legacy Founders Cottage. This project includes housing facility operations, supportive services (adult care and personal assistance and case management), and administration. The project funds approximately 10 FTEs at the agency, including maintenance, direct care service, and administrative staff. The project is expected to serve 26 households and provide 2,268 nights of housing during the year.

This project also provides funding for Legacy Counseling Center to provide housing information services/resource identification for low-income persons living with HIV/AIDS in the Dallas EMSA, through a new housing resource center located at the Counseling Center, as well as an on-line, searchable housing resource database. The part of the project funds almost 2 FTEs at the agency, including a program director, technology and office support, and administrative staff. The project is expected to serve 115 households during the year.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Legacy Counseling Center	4054 McKinney Ave, Dallas	75204	(214) 520-6308

Objective Number	**Project ID**
DH-2.2	0053
HUD Matrix Code	**HOPWA Citation**
31C / 31D	574.300
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	141
Local ID	**Units Upon Completion**
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	$	355,000
Total Formula	$	355,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	355,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Facility Operations - Supportive Services - Planning/Program/Oversight

Project Title: HOPWA - My Second Chance, Inc. (MSC)

Description: This project provides funding for My Second Chance to provide facility based housing for low-income women living with HIV/AIDS in the Dallas EMSA in 6 beds at Pearl's Place. This project includes housing facility operations, supportive services (adult care and personal assistance and meals/nutritional services), and administration. The project funds almost 6 FTEs at the agency, including maintenance, direct care service, and administrative staff. The project is expected to serve 25 households and provide 1,944 nights of housing during the year.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

My Second Chance, Inc.	1657 S. Corinth Street, Dallas	75203	(214) 374-1104

Objective Number	**Project ID**
DH-2.2	0054
HUD Matrix Code	**HOPWA Citation**
31C / 31D	574.300
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	25
Local ID	**Units Upon Completion**
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	$	160,000
Total Formula	$	160,000
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	160,000

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Rental Assistance - Supportive Services - Planning/Program/Oversight

Project Title: HOPWA - Dallas County Health and Human Services (Dallas City)

Description: This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA (primarily Dallas County). This project includes financial assistance, housing case management services, and administration. The project funds almost 3.7 FTEs, including three full-time case management staff and 0.7 FTEs for administrative staff. The project is expected to serve 152 households with STRMU and 115 households with TBRA.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Dallas County Health & Human Services 2377 Stemmons Frwy, Dallas 75207 (214) 819-2844

Objective Number	**Project ID**
DH-2.2	0055
HUD Matrix Code	**HOPWA Citation**
31C / 31D	574.300
Type of Recipient	**National Objective**
Public	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	267
Local ID	**Units Upon Completion**
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	$	1,135,400
Total Formula	$	1,135,400
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,135,400

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Rental Assistance - Supportive Services - Planning/Program/Oversight

Project Title: HOPWA - Health Services of North Texas, Inc. (HSNT)

Description: This project provides funding for Health Services of North Texas to provide short-term rent, mortgage, and utility assistance (STRMU), as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families in the Dallas EMSA (primarily Collin, Delta, Denton, Ellis, Hunt, Kaufman, and Rockwall counties). This project provides financial assistance, housing case management services, and administration. The project funds almost 3.7 FTEs, including three full-time case management staff and 0.7 FTEs for administrative staff. The project is expected to serve 33 households with STRMU and 62 households with TBRA.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Health Services of North Texas (formerly AIDS Services of North Texas)	2540 Avenue K, Plano	75074	(972) 424-1480
Health Services of North Texas (formerly AIDS Services of North Texas)	4000 Wesley St, Greenville	75401	(903) 450-4018
Health Services of North Texas (formerly AIDS Services of North Texas)	4210 Mesa, Denton	76207	(940) 381-1501

Objective Number	**Project ID**
DH-2.2	0056
HUD Matrix Code	**HOPWA Citation**
31C / 31D	574.300
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	95
Local ID	**Units Upon Completion**
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	$	481,500
Total Formula	$	481,500
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	481,500

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Supportive Services

Project Title: HOPWA - Open Arms, Inc. dba Bryan's House (Open Arms)

Description: This project provides funding for Open Arms, Inc. dba Bryan's House to provide medically managed child care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 20 children (15 households) with 4,364 hours of child care. The project funds partial salaries/benefits for child care teachers.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Open Arms, Inc. dba Bryan's House P. O. Box 35888, Dallas 75212 (214) 599-3946

Objective Number	**Project ID**
DH- 2.2	0057
HUD Matrix Code	**HOPWA Citation**
31C	574.300
Type of Recipient	**National Objective**
Private	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	15
Local ID	**Units Upon Completion**
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	$	48,750
Total Formula	$	48,750
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	48,750

JURISDICTION NAME: City of Dallas, Texas

Priority Need: Rental Assistance - Supportive Services - Planning/Program/Oversight

Project Title: HOPWA - City of Dallas (City)

Description: This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA (primarily Dallas County), including short-term rent, mortgage, and utility assistance (STRMU), with housing case management services, at the MLK Community Center and West Dallas Multipurpose Center, as well as homeless outreach. This project also includes grantee administration for HOPWA activities.

This project funds 3.0 FTE housing case managers at MLK/WDMC, and is expected to serve 210 households with STRMU. This project also funds 1.0 FTE homeless outreach coordinator and is expected to serve 150 households through homeless outreach. This project also funds approximately 2.0 FTE for oversight of eight HOPWA contracts and three internal HOPWA programs and for overall grant program and financial management and reporting.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Martin Luther King, Jr. Community Center / Social Services	2922 MLK, Jr. Blvd, Dallas	75215	(214) 670-8442
West Dallas Multipurpose Center / Social Services	2828 Fish Trap Road, Dallas	75212	(214) 670-6353
Martin Luther King, Jr. Community Center / Project Reconnect	2922 MLK, Jr. Blvd, Dallas	75215	(214) 670-8367
Dallas City Hall	1500 Marilla 6BN, Dallas	75201	(214) 670-3696

Objective Number	**Project ID**
DH- 2.2	0058
HUD Matrix Code	**HOPWA Citation**
31A / 31B	574.300
Type of Recipient	**National Objective**
Local Government	N/A
Start Date	**Completion Date**
October 1, 2012	September 30, 2013
Accomplishment Type	**Annual Units**
Households	360
Local ID	**Units Upon Completion**
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	$	1,060,826
Total Formula	$	1,060,826
Prior Year Funds		
Assisted Housing		
PHA		
Other Funding		
Total	**$**	1,060,826

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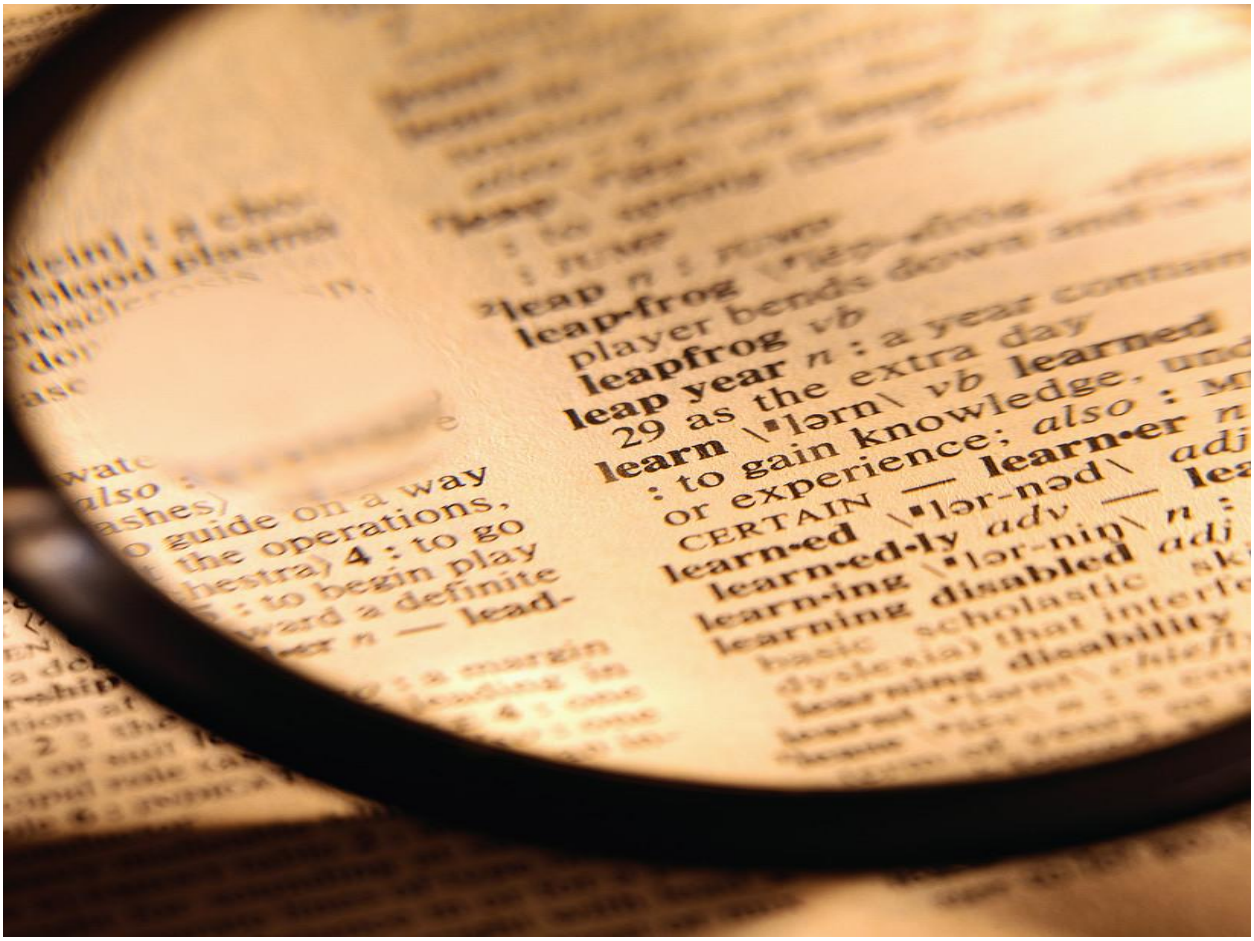
leap-frog
leapfrog
leap year
learn
learned
learn-ed-ly
learn-ing
learning disabled
learning disability

GLOSSARY

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Glossary of Terms

Affordable Housing – Defined as housing where the occupant is paying no more than 30% of his/her gross income costs.

Assisted Housing – Housing which is subject to restrictions on rents as a result of one or more governmental subsidies.

BAC – Business Assistance Centers provide direct delivery of comprehensive business technical assistance to low/moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises.

Barrier-Free Housing – Housing in which persons who are disabled may lived without the need for physical assistance.

CHDO – Community Housing Development Organizations that develop affordable housing for low income households.

Community Development Block Grant (CDBG) – An annual entitlement grant of federal dollars to the City of Dallas used to fund activities that primarily benefit low/ moderate income citizens.

Continuum of Care – A comprehensive system designed to move individuals and families from homelessness to permanent housing by providing specialized assistance (e.g., job training, psychological counseling, budget counseling, education, etc.)

CPP – Citizen Participation Plan

CP – Consolidated Plan for Housing and Community Development

CHAS – Comprehensive Housing Affordability Strategy

DHA – Dallas Housing Authority is the public housing authority for the City of Dallas.

Elderly – A person who is at least 62 years of age and older applies to housing activities. A person who is at least 60 years of age and older applies to non-housing Community Development Block Grant activities.

Emergency Shelter – Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless population.

ESG – Emergency Solutions Grant

Extremely Low Income – Persons whose income falls below 30% of the median income for the area.

Fair Housing Act – Federal legislation that provides for equal opportunity for everyone in the sale, rental and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.

Family Income – Family means all persons living in the same household who are related by birth, marriage or adoption.

Frail Elderly – An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.

Household – One or more persons occupying a given housing unit (Census Bureau).

Household Income – Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

HOPWA – Housing Opportunities for Persons with AIDS

HUD – United States Department of Housing and Urban Development

LIHTC – Low Income Housing Tax Credit

Low Income – Households whose income is below 80% of the area median income for the area.

MAP – Mortgage Assistance Program assist low/moderate income households with mortgage assistance.

Micro-Enterprise Business - A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.

Middle Income – Households whose income is between 96% and 120% of the median income for the area.

Moderate Income – Households whose income is between 81% and 95% of median income.

Multi-Family Housing – Housing units including apartments, condominiums, triplexes and quadraplexes. Single-family units are typically detached and located in individual lots, while multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied and single-family homes may be renter-occupied.

NIP – Neighborhood Investment Program was developed as to revitalize targeted areas designated for a period of two years.

NSP - Neighborhood Stabilization Program was developed to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.

Other Low Income – Households whose income is below 80% of the area median income for the area.

Permanent Supportive Housing – Housing with supportive services, designed for homeless persons with disabilities.

Point-In-Time Count and Census - A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the Alliance works with local service providers to get a head count at each shelter, transitional housing site and permanent supporting housing development. The information provides a snapshot of homelessness in our community on a given night. However, it does not represent everyone experiencing homelessness because many cannot be located.

SDDC – Southern Dallas Development Corporation is the agency that administers the Revolving Loan Program.

Severe Cost Burden – The extent to which gross housing costs, including utility costs, exceed 50% of the householder's gross income.

Single-family Housing – Housing units including conventional homes as well as patio homes, townhomes and duplexes.

SRO – Single Room Occupancy

Supportive Housing – Housing that has a supportive environment and includes a planned service component.

Supportive Housing Services – Services provided to residents of supportive housing for the purpose of facilitating the independence of residents.

TIF – Tax Incremental Funding

Transitional Housing – A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living.

Very Low Income – Persons whose income falls below 50% of the median income for the area.

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MAPS
2010 Census Tracts

- **CD Eligible Census Tracts and Block Groups**

- **Minority Population Greater Than 50% -** Areas of Minority Concentration – Those census tracts within the City of Dallas where 50% or more of the residents are of Hispanic ethnicity and/or those who are self-identified as non-white based on 2010 census data.

- **Percentage of Black Population**

- **Percentage of Hispanic Population**

- **Neighborhood Investment Program**

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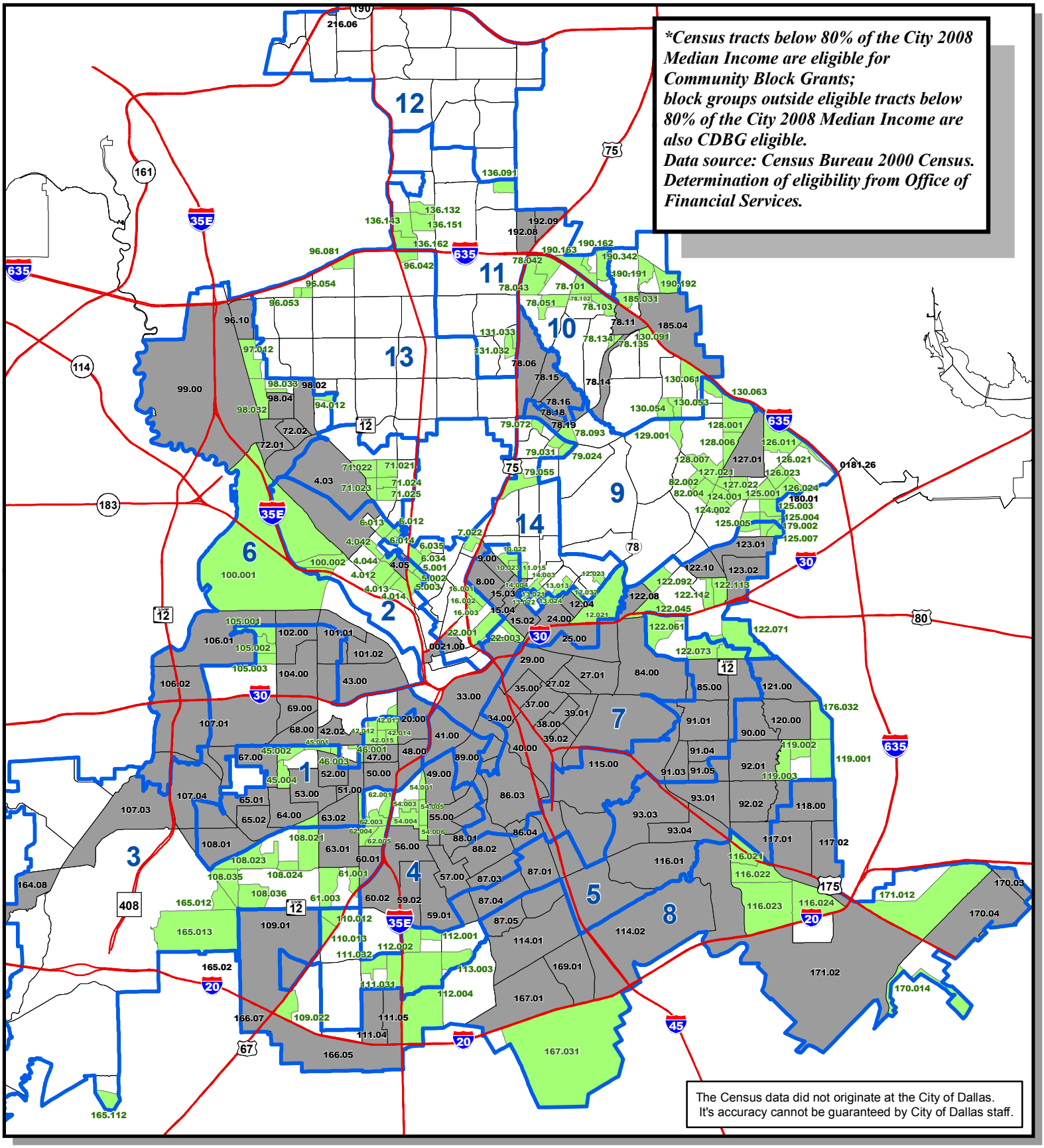

CD Eligible Census Tracts and Block Groups

Data Source:
Roads; City Limits; Lakes - City of Dallas Public Works GIS Division
Census Block Groups & Tracts - North Central Texas Council of Governments
CDBG Categories - Office of Financial Service
Community Development Division

This data is believed to be correct, but its accuracy cannot be guaranteed. It is the users' responsibility to confirm the accuracy of this data. Please contact the original creators of this data for questions pertaining to its use. Information about this data can be viewed in the metadata file associated with it. If you have any questions please contact the City of Dallas Infrastructure and Management/GIS Division

Projected coordinate system name:
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Geographic coordinate system name: GCS_North_American_1983

City of Dallas

Thursday, December 10, 2009 9:45:07 AM
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Prepared By: Kevin S. Burns
Property of: City of Dallas Enterprise GIS
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Legend

- Highways
- Council Districts
- CDBG EligibleTracts
- CD Eligible Block Group
- 2000 Census tracts

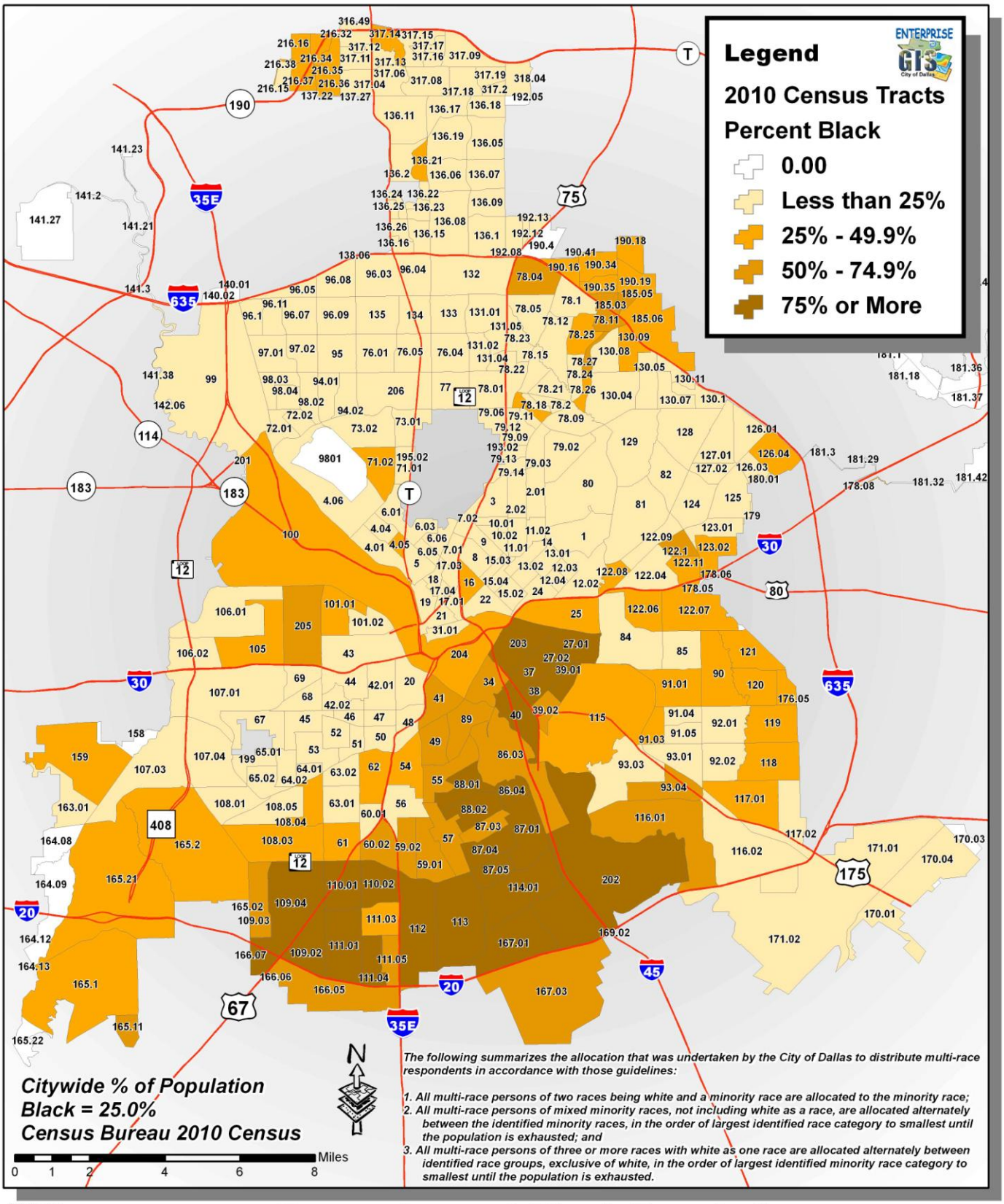
TEAM GIS City of Dallas

CDBG ELIGIBLE TRACKS

0004.03	0043.00	0078.06	0093.01	0117.02
0004.05	0047.00	0078.11	0093.03	0118.00
0008.00	0048.00	0078.14	0093.04	0120.00
0009.00	0049.00	0078.15	0096.10	0121.00
0012.04	0050.00	0078.16	0098.02	0122.08
0015.02	0051.00	0078.18	0098.04	0122.10
0015.03	0052.00	0078.19	0099.00	0123.01
0015.04	0053.00	0084.00	0101.01	0123.02
0020.00	0055.00	0085.00	0101.02	0127.01
0021.00	0056.00	0086.03	0102.00	0164.08
0024.00	0057.00	0086.04	0104.00	0165.02
0025.00	0059.01	0087.01	0106.01	0166.05
0027.01	0059.02	0087.03	0106.02	0166.07
0027.02	0060.01	0087.04	0107.01	0167.01
0029.00	0060.02	0087.05	0107.03	0169.01
0033.00	0063.01	0088.01	0107.04	0170.03
0034.00	0063.02	0088.02	0108.01	0170.04
0035.00	0064.00	0089.00	0109.01	0171.02
0037.00	0065.01	0090.00	0111.04	0180.01
0038.00	0065.02	0091.01	0111.05	0181.26
0039.01	0067.00	0091.03	0114.01	0185.04
0039.02	0068.00	0091.04	0114.02	0192.08
0040.00	0069.00	0091.05	0115.00	0192.09
0041.00	0072.01	0092.01	0116.01	0216.06
0042.02	0072.02	0092.02	0117.01	

CD ELIGIBLE BLOCK GROUPS

0004.012	0046.003	0098.033	0125.005
0004.013	0054.001	0100.001	125
0004.014	0054.003	0100.002	0126.011
0004.042	0054.004	0105.001	0126.021
0004.044	0054.005	0105.002	0126.023
0005.001	0054.006	0105.003	0126.024
0005.002	0061.001	0108.021	0127.021
0005.003	0061.003	0108.023	0127.022
0006.012	0062.001	0108.024	0128.001
0006.013	0062.003	0108.035	0128.006
0006.014	0062.004	0108.036	0128.007
0006.034	0062.005	0109.022	0129.001
0006.035	0071.021	0110.012	0130.053
0007.022	0071.022	0110.013	0130.054
0010.022	0071.023	0111.031	0130.061
0010.023	0071.024	0111.032	0130.063
0011.015	0071.025	0112.001	0130.091
0012.021	0078.042	0112.002	0131.032
0012.023	0078.043	0112.004	0131.033
0012.032	0078.051	0113.003	0136.091
0013.013	0078.093	0116.021	0136.132
0013.021	0078.101	0116.022	0136.143
0013.022	0078.102	0116.023	0136.151
0013.024	0078.103	0116.024	0136.162
0014.003	0078.134	0119.001	0165.012
0014.004	0078.135	0119.002	0165.013
0016.001	0079.024	0119.003	0165.112
0016.002	0079.031	0122.045	0167.031
0016.003	0079.055	0122.061	0170.014
0022.001	0079.072	0122.071	0171.012
0022.003	0082.002	0122.073	0176.032
0042.012	0082.004	0122.092	0179.002
0042.013	0094.012	0122.112	0185.031
0042.014	0096.042	0122.113	0190.162
0042.015	0096.053	0124.001	0190.163
0045.001	0096.054	0124.002	0190.191
0045.002	0096.081	0125.001	0190.192
0045.004	0097.012	0125.003	0190.342
0046.001	0098.032	0125.004	



The following summarizes the allocation that was undertaken by the City of Dallas to distribute multi-race respondents in accordance with those guidelines:

1. *All multi-race persons of two races being white and a minority race are allocated to the minority race;*
2. *All multi-race persons of mixed minority races, not including white as a race, are allocated alternately between the identified minority races, in the order of largest identified race category to smallest until the population is exhausted; and*
3. *All multi-race persons of three or more races with white as one race are allocated alternately between identified race groups, exclusive of white, in the order of largest identified minority race category to smallest until the population is exhausted.*

Data Source:
Census Tracts - U.S. Census Bureau
Freeways - Enterprise GIS Dallas

This data is believed to be correct, but its accuracy cannot be guaranteed. It is the users' responsibility to confirm the accuracy of this data. Please contact the original creators of this data for questions pertaining to its use. Information about this data can be viewed in the metadata file associated with it. If you have any questions please contact the City of Dallas Infrastructure and Management/GIS Division

Percentage of Black Population By Census Tract 2010 City of Dallas

City of Dallas

Tuesday, July 26, 2011 03:43:01 PM
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Prepared By: Kevin S. Burns
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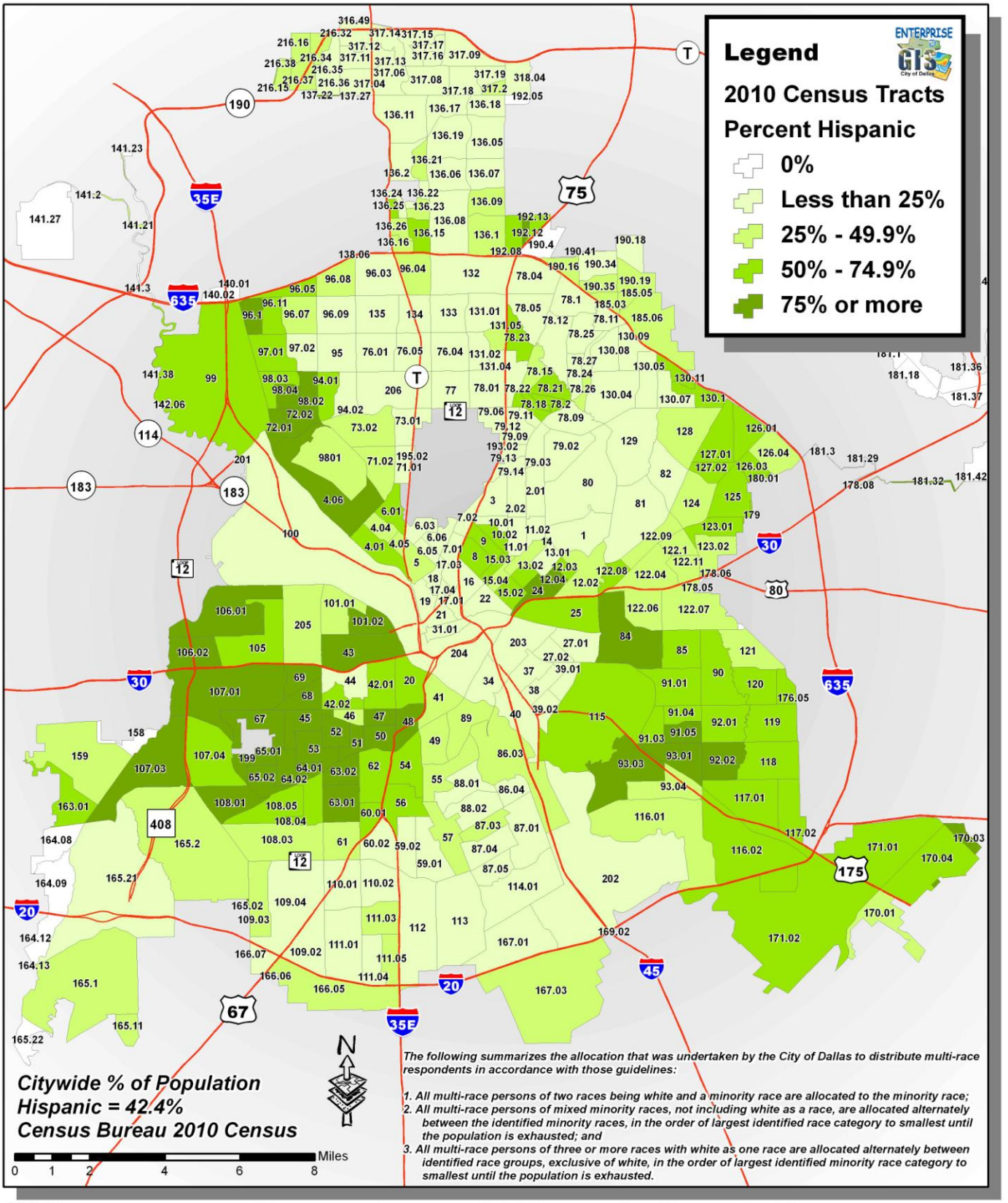

Data Source:
Census Tracts - U.S. Census Bureau
Freeways - Enterprise GIS Dallas

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Percentage of Hispanic Population By Census Tract 2010 City of Dallas

City of Dallas

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Prepared By: Kevin S. Burns
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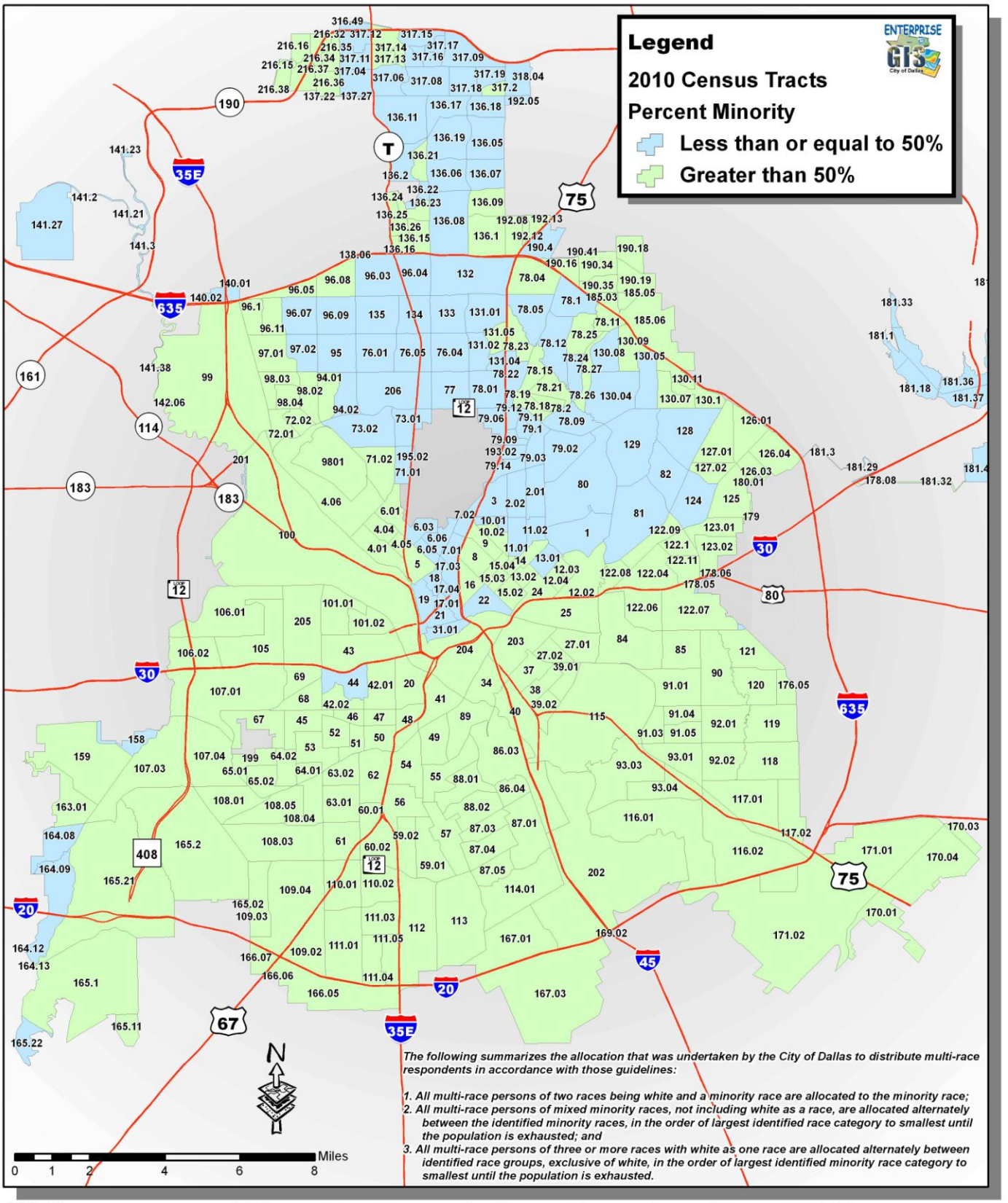

Data Source:
Census Tracts - U.S. Census Bureau
Freeways - Enterprise GIS Dallas

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Minority Population Greater than 50% By Census Tract 2010 City of Dallas

City of Dallas

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File Location: U:\FinancialServices\20110720_1610_OFS_CDBG_Whitmire
Prepared By: Kevin S. Burns
Property of: City of Dallas Enterprise GIS
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NORTH OAK CLIFF/ MARSALIS AVE

NEIGHBORHOOD INVESTMENT PROGRAM

CITY OF DALLAS
HOUSING/COMMUNITY SERVICES DEPT

ENACTED TARGET AREA: 2007

COUNCIL DISTRICT: 1

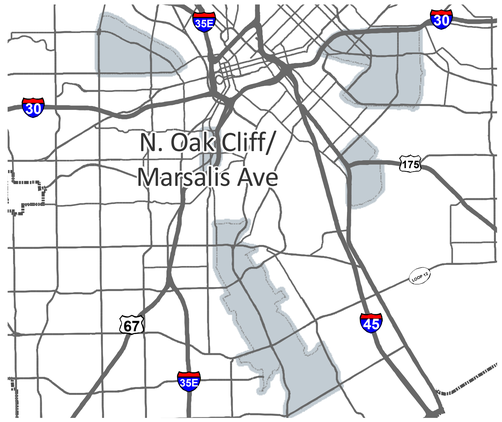
CENSUS TRACTS: PT. 20.00, PT. 48.00

BLOCK GROUPS: 20.02, 20.005, 20.006, 48.001

ZIPCODE: 75203

POPULATION: 5,885 (2000 CENSUS)

NEIGHBORHOOD: NORTH OAK CLIFF



- NIP Area Boundary
- Highway
- Major Arterial
- Minor Arterial
- Lakes and Rivers
- Parks

OAK CLIFF FOUNDERS Neighborhood Park
COLORADO BLVD
LAKE CLIFF Community Park
COMAL
MARSALIS AVE
SABINE
EWING
5TH
LANCASTER
6TH
FLEMING
7TH
R L THORNTON
DALE
8TH ST
CHURCH
9TH
EWING AVE
9TH
EIGHTH & DAVIS TRIANGLE
10TH
BETTERTON
11TH
JEFFERSON BLVD
TURNER PLAZA
LANCASTER
12TH
35E
DALLAS ZOO Special Park
TRINITY RIVER PARK Park
ELOISE LUNDY Community Park
CORINTH ST
CLARENDON DR
TAMA Neighborhood Park

0 0.125 0.25 0.5 0.75 1 Miles

N

Z:\GIS\GIS\NIP\Documents\NIP Target Areas\SouthOakCliffFairPark.mxd

NIP

West Dallas

ENACTED TARGET AREA: 2003

COUNCIL DISTRICTS: 4, 2

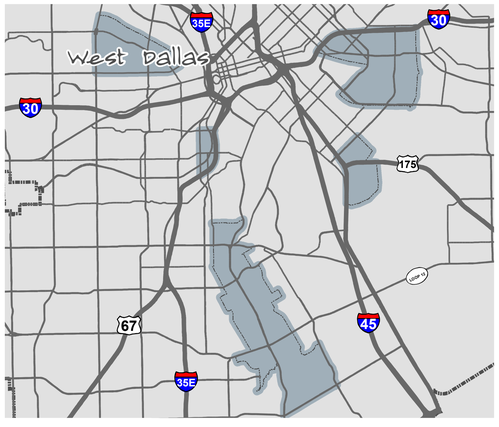
CENSUS TRACTS: 101.01, 101.02

BLOCK GROUP: 101.011 - 101.015, 101.021 - 101.023

ZIP CODE: 75212

POPULATION: 7,226 (2000 CENSUS)

NEIGHBORHOOD: WEST DALLAS



NIP Area Boundary

Highway

Major Highway

Minor Highway

Lakes and Rivers

Parks

NIP

South Dallas / Fair Park

ENACTED TARGET AREA: 2003

COUNCIL DISTRICTS: 2, 7

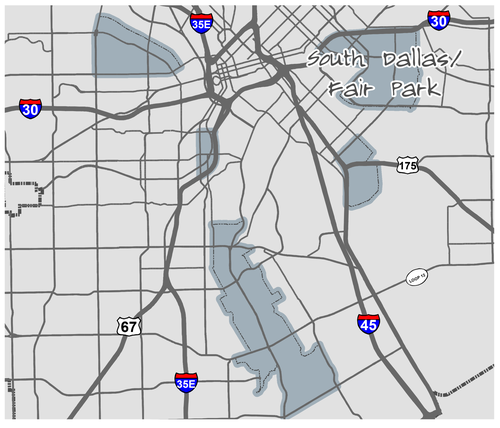
CENSUS TRACTS: 25.00, 27.01, 27.02

BLOCK GROUPS: 25.001 - 25.004, 27.011 - 27.014, 27.021 - 27.023

ZIPCODES: 75223, 75210

POPULATION: 11,730 (2000 CENSUS)

NEIGHBORHOODS: JUBILEE, OWENWOOD, DOLPHIN HEIGHTS, FRAZIER COURTS



NIP Area Boundary

Highway

Major Highway

Minor Highway

Lakes and Rivers

Parks

NIP

South Dallas /Ideal / Rochester Park

ENACTED TARGET AREA: 2003

COUNCIL DISTRICTS: 7, 4

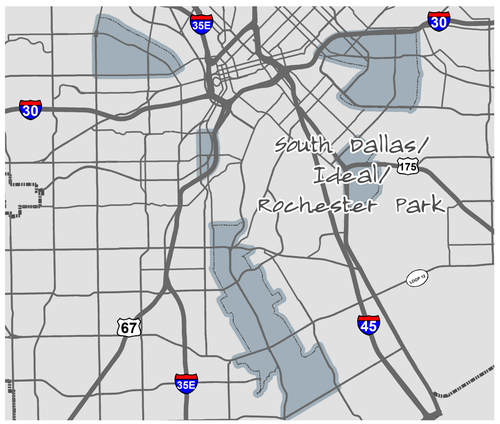
CENSUS TRACTS: 39.02, 115.00

BLOCK GROUP: 39.021 - 39.023, 115.001, 115.004, 115.005

ZIP CODE: 75215

POPULATION: 7,055 (2000 CENSUS)

NEIGHBORHOODS: IDEAL, ROCHESTER PARK



NIP Area Boundary

Highway

Major Highway

Minor Highway

Lakes and Rivers

Parks

NIP

Lancaster Corridor

ENACTED TARGET AREA: 2007

COUNCIL DISTRICTS: 4, 5, 8

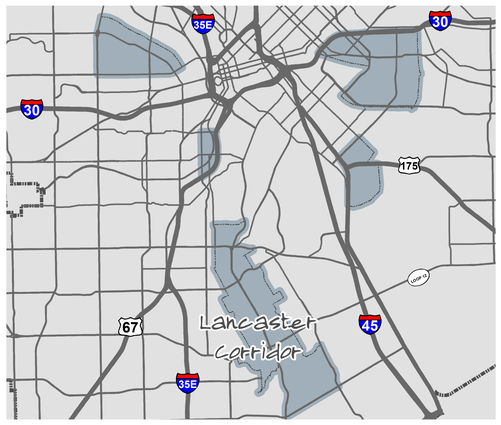
CENSUS TRACTS: 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02, 113.00, 114.01

BLOCK GROUPS: 55.003, 55.004, 57.001, 57.002, 57.003, 57.004, 57.005, 87.033, 87.042, 87.043, PT. 87.051, 87.052, 88.013, 88.023, 88.024, 113.001, 114.012, 114.013

ZIP CODES: 75216, 75241

POPULATION: 21,534 (2000 CENSUS)

NEIGHBORHOOD: CIGARETTE HILL



NIP Area Boundary

Highway

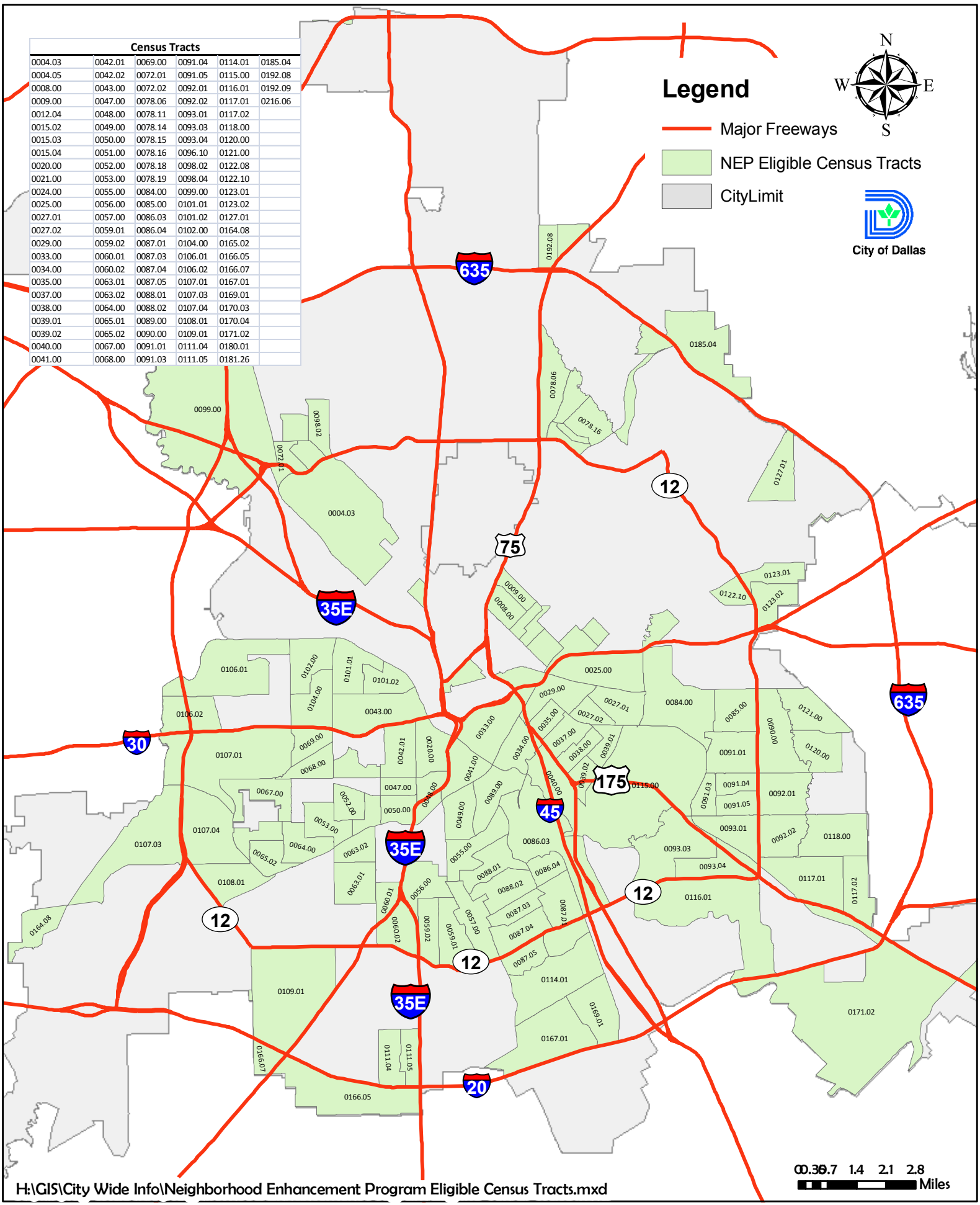
Major Highway

Minor Highway

Lakes and Rivers

Parks

Neighborhood Enhancement Program (NEP) Eligible Areas 2012-2013



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FY 2012-13 ACTION PLAN

U.S. DEPARTMENT OF HOUSING
AND
URBAN DEVELOPMENT GRANTS

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