

City Manager's Recommended 2006 Capital Bond Program Appendices C and D Errata

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
<i>Park and Recreation Facilities</i>					
PRK05459	Bachman Lake Park	Site development	6	\$3,742	\$738,909
PRK06697	Bachman Lake Trail Bachman Lake Park	Phase 2-redevelopment (Trail included in Bachman Lake Park - Site Development)	CW 6	\$0	\$1,500,000
PRK06685	Bellevue / McKee to Trinity Park	Trail connection	CW 2	\$0	\$2,000,000
PRK06449	Bernal Trail	12' - Tipton Park to Emma Carter Park	CW 6	\$0	\$150,000
PRK06461	Cedar Crest Trail	12' - Moore Park to Illinois Dart Station	CW 4	\$0	\$200,000
PRK06640	Churchill Park Pool	Infrastructure renovation	12 11	\$500	\$65,000
PRK06467	Coombs Creek Trail	Phase 2 - Kessler Parkway to Beckley	CW 3	\$3,743	\$45,000
PRK06470	Cottonwood Trail	Local funding match requirement for leverage funding of trail development	CW 11	\$17,835	\$250,000
PRK06363	Dallas Arboretum	Matching Funds for North Garden Development	9 CW	\$0	\$3,000,000
PRK06656	Elm Fork Gun Range	Improvements	6 CW	\$0	\$500,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	5	\$10,178	\$260,000 \$520,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	8	\$10,178	\$65,000 \$780,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park (district corrected)	4	\$10,178	\$975,000
PRK06227	Glendale Park (south)	Playground - Remove and redevelop (district corrected)	4	\$6,220	\$42,648
PRK06227	Glendale Park (south)	Playground - Remove and redevelop	5	\$6,220	\$127,944 \$170,592
PRK06653	Grover Keeton Golf Course	Drainage improvements	7 CW	\$0	\$500,000
PRK06653	Grover Keeton Golf Course	Drainage improvements	4 CW	\$0	\$500,000
PRK06480	John C. Phelps Trail	John C. Phelps Park to Corinth Street DART Light Rail Station	CW 7	\$3,743	\$350,000
PRK04124	Katy Trail (Carisle Place)	Trailhead	CW 14	\$0	\$175,000
PRK06482	Lake Highlands Trail	Lake Highlands high school to Ferndale	CW 10	\$7,485	\$700,000
PRK06487	Northaven Trail (Royal to Midway)	Trail development	CW 13	\$0	\$1,000,000

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PRK06485	Northaven Trail (White Rock Creek Greenbelt to Hillcrest Road)	Trail development	CW 11	\$7,485	\$1,300,000
PRK06527	Old Trinity Trail (Trinity Strand Trail)	Phases 2 and beyond per master plan— (district corrected)	6	\$22,455	\$75,000
PRK06527	Old Trinity Trail (Trinity Strand Trail)	Phases 2 and beyond per master plan	2	\$22,455	\$1,425,000 \$1,500,000
PRK06441	Pinnacle Park	Land Acquisition	3 CW	\$25,000	\$3,500,000
PRK06440	Pinnacle Park Athletic Complex		3 CW	\$297,084	\$4,000,000
PRK01656	Randall Park	Park furnishings	14 CW	\$500	\$56,069
PRK02645	Randall Park	Concession / toilet / maintenance building (moved to "Recreation Facilities and Site Development" from "Major Recreational Facilities - Outdoor")	14 CW	\$4,781	\$500,000
PRK06490	Runyon Creek Greenbelt	Design of 12' wide trail from Glendale Park to UNT campus	CW 8	\$0	\$200,000
PRK02549	Samuell - Garland Park	Toilet building	9 CW	\$13,250	\$500,000
PRK04493	Samuell - Grand Park	Replacement pro shop and court improvements	2 CW	\$0	\$1,000,000
PRK06683	South Central / Joppa Gateway	Site development	CW 4	\$150,000 \$75,000	\$1,200,000 \$600,000
PRK06683	South Central / Joppa Gateway	Site development	none 5	\$75,000	\$600,000
PRK06654	Stevens Park Golf Course	Erosion control	3 CW	\$0	\$200,000
PRK04351	Tenison Golf Course	Cart bridge replacement and erosion control	2 CW	\$0	\$1,875,000
PRK04351	Tenison Golf Course	Cart bridge replacement and erosion control	7 -CW	\$0	\$625,000
PRK06498	Timberglen Trail	Design of 12' trail from Timberglen Park to Barry Barker Park	CW 14	\$0	\$300,000
PRK05603	White Rock Creek Trail (North)	Trail re-development per Master Plan	CW 10	\$3,743	\$940,000

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<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
	<i>Street and Transportation Improvements</i>				
PB 15923	Bexar - Levee to Rochester-Municipal	Widen to a four lane undivided roadway	CW	\$0	\$3,828,900
PB 174181	Erway Akard from Ross to Woodall Rodgers	Streetscape including landscaping, signal hardware and pedestrian lighting	CW	\$0	\$2,326,677
ED174149	Left Turn on Good Latimer-Live Oak	Left turn on Good Latimer Live Oak associated with the Citylights Development Design and right-of-way acquisition only for new 6 lane divided roadway with grade separation at UPRR	14	\$0	\$175,000
PB174110	Sylvan - Fort Worth-West Commerce to Singleton	Build a new six lane divided roadway (including new grade separation at UPRR)	CW	\$0	\$2,552,600
PB170903	Vickery Meadows Branch Library - Site Acquisition	Site Acquisition in the Fair Oaks area for a new branch library near Park Lane and Fair Oaks. in the Vickery Meadows area. Design and construction (including books) of a 18,000 s.f. new branch library to be located near Ferguson Rd. & Millmar. in the White Rock Branch Library service area.	CW	0	\$4,400,000
PB166167	White Rock Branch Library		CW	\$600,000	\$6,296,324

Proposed 2006 Bond Program Listing By Council District

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Recommended 2006 Capital Bond Program: A Strategic Investment Protecting Our City, Creating Our Future

Proposed 2006 Bond Program - Listing by Council District

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>				
<i>CW</i>				
City Service and Maintenance Facilities				
<i>City Facilities</i>				
MUL060006	City Hall -	Install automatic fire alarm	Install automatic fire alarm system at City Hall L2 through 7 and garage	\$1,900,000
SAN060002	McCommas Heavy/Welding Shop -	Improvements	Add 2 truck wheel wash and 1 heavy equipment wash bay	\$1,079,183
SAN060005	McCommas Landfill Office -	Improvements	Replace Operations and Training Center	\$750,000
MUL060001	Northeast Code Compliance -	Renovation	Build out building at Northeast Service Center for use as a Code Inspection Center	\$1,200,000
SAN060008	Northwest Transfer Station -	Install scale	Install truck scale at North Scale House	\$54,940
EBS062000	Southeast Service Center -	Construction	Construction of replacement building for fleet maintenance operations; improvements to other facilities at Southeast Service Center; and parking improvements	\$10,000,000
<i>Summary for 'Category' = City Facilities (6 detail records)</i>				
Sum				\$14,984,123
<i>Major Maintenance</i>				
MUL060555	Central Service Center -	Convert to chilled water system	Convert multiple buildings to chilled water central plant	\$1,180,000
MUL065000	Central Service Center -	Parking	Increase parking	\$400,000
MUL060016	City Hall -	Electrical system renovations	Replace disconnect switches, wiring, distribution for emergency power, transfer switches, transformers/panel boards and security system	\$5,300,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
City Service and Maintenance Facilities				
<i>Major Maintenance</i>				
MUL060010	City Hall - Expansion joint renovation		New expansion joint renovation at 3 sides of City Hall with professional fees and construction	\$1,200,000
MUL060004	City Hall - Tank replacement		Emergency Generator Diesel tank replacement	\$1,000,000
SAN060003	McCommas Heavy/Welding Shop - Repair		Replace concrete shop floor	\$412,052
SAN060006	McCommas Landfill Office - Entrance Improvements		Landfill entrance improvement	\$294,986
SAN060007	McCommas Landfill Office - Upgrades		Upgrades at Citizen's Collection Center	\$425,000
MUL060552	North Central Service Center - Improvements		Replace fuel tank & expand parking	\$750,429
SAN060012	Northeast Transfer Station - Repairs		Repairs to transfer slab, including engineering	\$58,865
SAN060009	Northwest Transfer Station - Repairs		Improve ventilation system for transfer floor/additional lighting/replace translucent panels at roof; repair of precast building panels & electrical room repairs	\$626,580
MUL060032	Oak Cliff Municipal Center - Replace air handler		Replace Main Air handler	\$221,000
MUL060026	Old City Hall - 2014 Main - Roof Repairs		Repair drain troughs	\$380,000
SAN060015	Southwest Transfer Station - Repairs		Structural Repairs to transfer slab, including engineering	\$58,865
EHS060001	West Dallas Multi-Purpose - Replace HVAC		Replace HVAC & Controls	\$274,701
<i>Summary for 'Category' = Major Maintenance (15 detail records)</i>				
Sum				\$12,582,478
<i>Master Plan</i>				
EBS060007	City-Wide Multi Purpose Center - Master Plan		Master Plan for Multi Purpose Center (City-Wide)	\$450,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
City Service and Maintenance Facilities				
<i>Master Plan</i>				
<i>Summary for 'Category' = Master Plan (1 detail record)</i>				
		Sum		\$450,000
<i>Roof Replacement</i>				
MUL060033	Building Inspection - 542 E Jefferson - Roof Replacement		Roof Replacement	\$70,000
SAN060014	Central Sanitation Collection - Roof Replacement		Roof Replacement	\$50,000
MUL061000	Central Service Center - 3112 Canton - Roof Replacement		Roof Replacement	\$150,000
DSV060002	Central Service Center - Communications Building- Roof Replacement		Roof Replacement	\$349,720
EBS060004	Central Service Center - Fleet Maintenance - Roof Replacement		Roof Replacement	\$338,000
PBW060004	Central Service Center - PBW Field Operations - Roof Replacement		Roof Replacement	\$125,000
SAN060004	McCommas Heavy/Welding Shop - Roof Replacement		Roof Replacement	\$327,025
HOU060038	People Helping People - Roof Replacement		Roof Replacement	\$100,330
SAN060013	Southwest Sanitation - Roof Replacement		Roof Replacement	\$80,000
EBS063000	Southwest Service Center - Fleet Maintenance - Roof Replacement		Roof Replacement	\$365,880
<i>Summary for 'Category' = Roof Replacement (10 detail records)</i>				
		Sum		\$1,955,955
<i>Study</i>				
MUL060003	City Facilities - Building Condition Assessment		Assess condition of all city-owned buildings and building components, and develop long range improvement/replacement plan	\$825,000
<i>Summary for 'Category' = Study (1 detail record)</i>				
		Sum		\$825,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>CW</i>			
City Service and Maintenance Facilities				
<i>Summary for 'Program' = City Service and Maintenance Facilities (33 detail records)</i>				
	Sum			\$30,797,556
Convention and Event Services Facilities				
<i>Farmers Market Facilities</i>				
PB172008	Farmer's Market		Provide site utility work, landscaping, addition of seasonal vendor space, outdoor pavilion improvements, renovate restrooms, for enhanced retail operations.	\$6,636,760
<i>Summary for 'Category' = Farmers Market Facilities (1 detail record)</i>				
	Sum			\$6,636,760
<i>Major Maintenance</i>				
CES060002	Union Station - Systems renovation		Replace or upgrade mechanical/electrical/plumbing, life safety, elevator/escalator systems and ADA modifications	\$3,960,000
<i>Summary for 'Category' = Major Maintenance (1 detail record)</i>				
	Sum			\$3,960,000
<i>Summary for 'Program' = Convention and Event Services Facilities (2 detail records)</i>				
	Sum			\$10,596,760
Cultural Arts Facilities				
<i>Cultural Arts Facilities</i>				
PB170885	City Performance Hall		Design and construction of a 41,000 sq. ft. city performance space for small and mid-sized organizations in the Arts District located near the intersection of Flora and Jack Evans.	\$38,235,104

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>	
Council District	CW				
		Cultural Arts Facilities			
		<i>Cultural Arts Facilities</i>			
		PB174003	Latino Cultural Center - Phase II Design	Design services for the Latino Cultural Center - Phase II	\$957,225
		PB174118	Latino Phase II - Priority 1 - Black Box Theater	Construction of a Black Box Theater at the Latino Cultural Center. Priority 1 of Phase II. Total of 3,500 sq. ft. which includes dressing rooms, storage and toilets	\$2,807,860
			<i>Summary for 'Category' = Cultural Arts Facilities (3 detail records)</i>		
			Sum	\$42,000,189	
		<i>Major Maintenance</i>			
		OCA060002	African American Museum @ Fair Park - Repair water infiltration	Investigate and repair water infiltration	\$520,000
		OCA060001	African American Museum @ Fair Park - Replace HVAC	Replace HVAC system with four pipe chilled water system for humidity control	\$1,100,000
		OCA060032	Dallas Heritage Village (Old City Park) - Security and fire alarm system	Install new security & fire alarm system	\$225,000
		OCA060004	Dallas Museum of Art - Design Fire alarm system	Phase One - Professional fees for the design of a fire alarm system	\$400,000
		OCA060006	Dallas Museum of Art - Repair paving@Sculpture Garden	Repair courtyard; repair leaks in the water wall canals	\$2,000,000
		OCA060009	Dallas Museum of Natural History @ Fair Park - Replace HVAC	Replace HVAC & Controls; Ceiling work	\$450,000
		OCA060011	Dallas Museum of Natural History @ Fair Park - Waterproofing	Waterproofing	\$1,500,000
		OCA060016	Dallas Theater Center - Replace HVAC	Replace HVAC in theater, replace boiler, pumps & controls	\$900,000
		OCA060018	Hall of State @ Fair Park - Renovate building/repair damage/chillers	Complete building renovation/repair of flood damage to basement, including 1/3 of floor slab; replace chillers / add four pipe chilled water system for humidity control	\$7,485,000
		OCA060024	Majestic Theater Center - Replace boiler	Replace boiler, pumps and controls	\$800,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Cultural Arts Facilities		
		<i>Major Maintenance</i>		
		<i>Summary for 'Category' = Major Maintenance (10 detail records)</i>		
		Sum		\$15,380,000
		<i>Master Plan</i>		
OCA060015	Dallas Theater Center - Master Plan		Master plan for future site and building reuse	\$340,000
		<i>Summary for 'Category' = Master Plan (1 detail record)</i>		
		Sum		\$340,000
		<i>Renovation</i>		
OCA060026	Morton H. Meyerson Symphony Center - Extend existing stage		Extend existing stage in Performance Hall	\$1,400,000
		<i>Summary for 'Category' = Renovation (1 detail record)</i>		
		Sum		\$1,400,000
		<i>Roof Replacement</i>		
OCA060003	African American Museum @ Fair Park - Roof Replacement		Roof Replacement	\$360,000
OCA060010	Dallas Museum of Natural History @ Fair Park - Roof Replacement		Roof Replacement	\$200,000
OCA060021	Majestic Theater Center - Roof Replacement		Roof Replacement	\$454,000
OCA061000	South Dallas Cultural Center - Roof Replacement		Roof Replacement	\$223,000
		<i>Summary for 'Category' = Roof Replacement (4 detail records)</i>		
		Sum		\$1,237,000
		<i>Study</i>		
OCA060014	Dallas Theater Center - Catwalk and Grid Study at Kalita Humphrey		Catwalk/ Grid Structural study	\$50,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
	Cultural Arts Facilities			
	<i>Study</i>			
		<i>Summary for 'Category' = Study (1 detail record)</i>		
		Sum		\$50,000
		<i>Summary for 'Program' = Cultural Arts Facilities (20 detail records)</i>		
		Sum		\$60,407,189
	Economic Development / Housing			
	<i>Economic Development</i>			
	ED174082	Economic Development	Infrastructure in support of economic development and Neighborhood Investment Program	\$13,119,237
		<i>Summary for 'Category' = Economic Development (1 detail record)</i>		
		Sum		\$13,119,237
	<i>Land Acquisition</i>			
	HO174189	Housing - Acquisition and Demolition	Housing - Acquisition and Demolition of property for mixed-use development in the southern sector	\$20,000,000
	HO174188	Housing - Land Bank Funds	Housing - Land Bank Funds	\$1,500,000
		<i>Summary for 'Category' = Land Acquisition (2 detail records)</i>		
		Sum		\$21,500,000
		<i>Summary for 'Program' = Economic Development / Housing (3 detail records)</i>		
		Sum		\$34,619,237
	Fire Department Facilities			
	<i>Fire Department Facilities</i>			
	PB167194	Emergency Siren System	117 Sirens providing new citywide system	\$3,359,860

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Fire Department Facilities		
		<i>Fire Department Facilities</i>		
PB10589	Fire Station #06 Replacement - Harwood, 2808 S		Site acquisition, design and construction of a replacement station currently located at 2808 S. Harwood, with a 2 full and 2 half-bay, a 12,000 s.f. facility. Existing station has 6,900 sq. ft.	\$7,646,537
PB170908	Fire Station #10 Expansion - Frankford, 4451		5,500 sq. ft. expansion that includes a new full bay, and sleeping areas for additional staff and renovation of approx. 5,000 s.f. including renovation of living, dining, and sleeping areas. One ladder/engine requires 15 new staff members.	\$4,353,459
PB2022	Fire Station #27 Replacement - Douglas, 8401		Site acquisition, design, and construction of a replacement station currently located 8401 Douglas with 2 full and 2 half bay with 12,000 s.f. Existing station has 6,700 sq. ft.	\$8,319,051
PB10588	Fire Station #32 Replacement - Benning, 7007		Site acquisition, design, and construction of a replacement station currently located at 7007 Benning, will consist of a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 6,700 sq. ft.	\$5,510,904
PB2026	Fire Station #37 Replacement - Greenville, 6742		Site acquisition, design and construction of a replacement station currently located at 6742 Greenville Ave. with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 8,200 sq. ft.	\$7,646,537
PB10592	Fire Station #44 Replacement - Frank St, 4114		Site acquisition, design and construction of a replacement station currently located at 4114 Frank Street, with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 7,200 sq. ft.	\$5,510,904
PB167319	Fire Station, Site Acquisition - Camp Wisdom Rd, 7800		Site acquisition for a new station to be located near 7800 Camp Wisdom, will include 2 full bays and 2 half bays, 12,000 s.f. facility.	\$446,705

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Fire Department Facilities		
		<i>Fire Department Facilities</i>		
PB170901	Fire Station, Site Acquisition -	W. Kiest Blvd., 6700	Site Acquisition for a new fire station to be located near 6700 W. Kiest Blvd., will include 2 full bays and 2 half bays, 12,000 s.f. facility.	\$446,705
PB170909	Fire Station, Site Acquisition, -	Mountain Creek Pkwy., 4300	Site acquisition for a new fire station located near Mt. Creek Pkwy. between I-20 and Spur 408 with 2 full bays and 2 half bays, 12,000 s.f. facility	\$446,705
PB173931	Fire Stations - Storm Water Modifications		Construction of Storm Water Modifications at 24 Fire Stations & the Dolphin Road Training Facility to comply with federal, state, and local regulatory requirements.	\$3,499,742
PB10600	New Fire Station - Keeneland & Walton Walker		Design, and construction of a new station to be located at 5400 Kenneland Pkwy., with a 2 full and 2 half-bay, 12,000 s.f. facility. Site property is available and owned by the City. One latter/engine and rescue unit to be operated by 17 employees.	\$6,763,380
			<i>Summary for 'Category' = Fire Department Facilities (12 detail records)</i>	
		Sum		\$53,950,489
		<i>Major Maintenance</i>		
DFD060005	Fire Maintenance Building 'C' HVAC -	5000 Dolphin	Replace chiller, boiler, add HVAC controls	\$175,000
DFD060006	Fire Museum Slab -	3801 Parry Ave	Structural repair: repair slab settlement	\$90,000
DFD060010	Fire Station #03 Fence -	500 N Malcolm X Blvd	Replace parking lot/fence	\$100,000
DFD060012	Fire Station #05 Windows -	2031 S St Augustine Rd	Replace windows, garage approach	\$60,000
DFD060014	Fire Station #07 Parking -	6010 Davenport Rd	Additional parking & improvements	\$65,000
DFD060019	Fire Station #09 HVAC -	2002 Cool Mist Ln	Replace HVAC	\$31,750

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Fire Department Facilities				
<i>Major Maintenance</i>				
DFD060025	Fire Station #14 Fence - 1005 W 12th Street		Replace fence, repair driveway, replace flooring	\$322,077
DFD060026	Fire Station #15 Foundation - 111 E 8th Street		Foundation repair work	\$23,742
DFD060040	Fire Station #29 Structural - 9830 Shadow Way		Structural repairs	\$35,560
DFD060054	Fire Station #46 Sidewalks - 331 E Camp Wisdom Rd		New sidewalks and repair approach	\$22,860
DFD060056	Fire Station #47 Windows and Doors - 7161 Envoy Court		Replace all windows and exterior doors	\$12,954
DFD060061	Fire Station #49 Windows - 4901 S Hampton Rd		Replace plywood on front of building with insulated panels and windows	\$50,000
DFD060013	Fire Station Abatement - (Various Locations)		Testing & Abatement work at various locations	\$300,000
DFD060003	Fire Training Rookie Building 'B' Drainage - 5000 Dolphin Rd.		Civil- Drainage Improvements	\$152,400
DFD060004	Fire Training Rookie Building 'B' HVAC - 5000 Dolphin Rd.		Replace chiller, boiler & new HVAC controls	\$295,000
<i>Summary for 'Category' = Major Maintenance (15 detail records)</i>				
Sum				\$1,736,343
<i>Roof Replacement</i>				
DFD060007	Fire Museum Roof - 3801 Parry Ave		Roof Replacement	\$162,800
DFD060009	Fire Station #02 Roof - 4211 Northaven Rd		Roof Replacement	\$173,355
DFD060011	Fire Station #04 Roof - 816 S Akard Str		Roof Replacement	\$130,556
DFD060015	Fire Station #07 Roof - 6010 Davenport Rd		Roof Replacement	\$295,243
DFD060016	Fire Station #08 Roof - 1904 N Garrett Ave		Roof Replacement	\$170,683
DFD060020	Fire Station #09 Roof - 2002 Cool Mist Ln		Roof Replacement	\$100,000
DFD060027	Fire Station #16 Roof - 2616 Chalk Hill Rd		Roof Replacement	\$132,080
DFD060031	Fire Station #19 Roof - 5600 E Grand Ave		Roof Replacement	\$210,000

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Council District	CW			
		Fire Department Facilities		
		<i>Roof Replacement</i>		
		DFD060032 Fire Station #20 Roof - 12727 Montfort Dr	Roof Replacement	\$189,056
		DFD060046 Fire Station #36 Roof - 3241 N Hampton Rd	Roof Replacement	\$132,969
		DFD060051 Fire Station #43 Roof - 2844 Lombardy Ln	Roof Replacement	\$257,383
		DFD060055 Fire Station #46 Roof - 331 E Camp Wisdom Rd	Roof Replacement	\$102,585
		DFD060057 Fire Station #47 Roof - 7161 Envoy Ct	Roof Replacement	\$88,500
		DFD060062 Fire Station #49 Roof - 4901 S Hampton Rd	Roof Replacement	\$223,609
		DFD060064 Fire Station #51 Roof - 200 S St Augustine Rd	Roof Replacement	\$139,902
		DFD060067 Fire Station #52 Roof - 2504 S Cockrell Hill	Roof Replacement	\$101,700
		DFD060069 Fire Station #53 Roof - 1407 John West Rd	Roof Replacement	\$88,980
		DFD060071 Fire Station #54 Roof - 6238 Bonnie View Rd	Roof Replacement	\$105,264
		DFD060075 Fire Station #57 Roof - 10801 Audelia Rd	Roof Replacement	\$107,900
		DFD060002 Fire Training Administration Building 'A' Roof - 5000 Dolphin Rd.	Roof Replacement	\$245,440
		<i>Summary for 'Category' = Roof Replacement (20 detail records)</i>		
		Sum		\$3,158,005
		<i>Summary for 'Program' = Fire Department Facilities (47 detail records)</i>		
		Sum		\$58,844,837

Flood Protection and Storm Drainage

Flood Management

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>CW</i>			
		Flood Protection and Storm Drainage		
		<i>Flood Management</i>		
PB1114	Auto Trash Cleaners @ Pump Stations		Part of NPDES compliance, system screens trash during stormwater discharge operations to aid in water quality and increase efficiency, 10 locations (7 pump stations, 1 sluice structure, 2 pressure sewers)	\$4,581,278
PB3859	Inland Port Area - Regional Detention		Regional detention facility to serve proposed inland port - Economic Development	\$2,708,308
PB167093	Levee Drainage System - Eagle Ford Sump		Addition of five 4.5'X5.0' gravity sluices to facilitate discharge to the Trinity River, based on preliminary analysis - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	\$2,424,970
PB167089	Levee Drainage System - Hampton-Oak Lawn Sump		To protect Stemmons Corridor industrial area from 100-year flood behind the east levee, construct new 700,000 GPM pump station at Baker plant, rehab existing pump station, decommission old pump station, extend outfalls by 300 feet	\$48,116,510
PB167094	Levee Drainage System - Pavaho Sump		Add 130,000 GPM additional pumping capacity - detailed analysis pending - about 800 structures subject to flooding - preliminary - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	\$37,778,480
PB172775	Levee Drainage System - Pressure Sewers		Extend Woodall Rogers and Dallas Branch pressure sewers 1,100 feet; extend Turtle Creek and Bellview pressure sewers 300 feet; Extension required due to the Trinity Parkway and lakes	\$14,720,923

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>CW</i>			
Flood Protection and Storm Drainage				
<i>Flood Management</i>				
PB167090	Levee Drainage System - Sump A		Add 400,000 GPM pump station for additional capacity & rehab existing pump station; Extend outfall by 1,100 feet due to Trinity parkway and lakes	\$56,157,200
PB167091	Levee Drainage System - Trinity-Portland Sump		Three 10X10 gravity sluices to facilitate discharge to the Trinity River, based on preliminary analysis - detailed analysis pending - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	\$4,339,420
<i>Summary for 'Category' = Flood Management (8 detail records)</i>				
Sum				\$170,827,089
<i>Storm Drainage</i>				
PB2889	Middle Peaks Branch - Phase 1 - to Fair Park		Engineering and construction for Phase I of relief system, from end of Lower Peaks Branch system to west of Fair Park	\$22,340,355
PB2890	Middle Peaks Branch - Phase 2 - Fair Park to Haskell		Engineering and construction of Phase II of relief system from Fair Park to Haskell	\$12,566,458
PB2888	Mill Creek Drainage Relief System - Phase I		Engineering and construction for first phase of pressure sewer from Trinity River outfall to north of IH-30; eliminates overflow to Sump A, relieves flooding from Old City Park to the levee and in the IH-30 canyon, partial relief for Deep Ellum and Baylor	\$57,688,760
PB174162	Phase I Public Storm Drainage Improvements		Extension of existing box culvert in Treehouse Lane, addition of 60" culvert for proposed flows, removal and replacement of existing drainage system in Phase I area, and erosion protection in creek, associated with the Valencia Development	\$729,737

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Flood Protection and Storm Drainage		
		<i>Storm Drainage</i>		
	PB174163	Phase II Public Storm Drainage Improvements	Includes erosion protection in creek as well as provision of public storm drainage system within Phase II area of the Valencia Development	\$148,307
	PB174164	Phase III Public Storm Drainage Improvements	Replace drainage system in Meadow Road to serve an area about 700X800 feet, west of the intersection of Manderville and Meadow, associated with the Valencia Development	\$128,732
	PB174165	Phase IV Public Storm Drainage Improvements	Public storm drainage needed to support a general area about 1,00X500 feet, immediately west of Manderville Road and 1,000 feet north of Meadow Road, associated with the Valencia Development	\$259,484
	PB174166	Phase V Public Storm Drainage Improvements	Provision of public storm drainage system to serve area 1,500 feet south and 600 feet west of Manderville, including 72-in relief system and detention of site-generated runoff, associated with the Valencia Development	\$701,444
	PB3586	State-Thomas @ Woodall Rodgers	Design & construction of relief system from Woodall Rodgers/Cedar Springs/State Thomas to the adequate outfall	\$11,741,960
	PB3587	State-Thomas @ Woodall Rodgers (Study)	Woodall Rodgers/Cedar Springs/State Thomas Area Relief system to the Trinity River. Feasibility/alignment study	\$191,445
	PB3842	West Dallas - Eagle Ford Sump Basin	100-year upgrade to storm sewers outfalling into the Eagle Ford sump	\$2,398,944
	PB3846	West Dallas - Westmoreland Hampton Sump Basin	100-year upgrade for storm sewers outfalling into Westmoreland-Hampton sump	\$6,464,223

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Flood Protection and Storm Drainage		
		<i>Storm Drainage</i>		
	PB3941	Zang to Illinois Drainage Relief System	Drainage relief system through Wynnewood area from Zang to Illinois - includes systems in vicinity of Llewellyn and Ludlow - flooded May 5, 1995	\$4,000,000
		<i>Summary for 'Category' = Storm Drainage (13 detail records)</i>		
		Sum		\$119,359,849
		<i>Summary for 'Program' = Flood Protection and Storm Drainage (21 detail records)</i>		
		Sum		\$290,186,938
		Library Facilities		
		<i>Library Facilities</i>		
	PB170910	Forest Green Branch Library - Site Acquisition	Site Acquisition in the Forest Green area for a replacement branch library currently located at 9015 Forest Lane.	\$3,088,646
	PB5737	Fretz Park Branch Library	Design, renovation and a 3,293 s.f. expansion of the branch located at 6990 Belt Line, including an additional 1500 s.f. addition for a auditorium/black box theater for a total of 4,793 s.f. addition to the existing library.	\$6,058,762
	PB170905	HighLand Hills Branch Library - Site Acquisition	Site Acquisition in the Highland Hills area for a replacement branch library currently located at 3624 Simpson Stuart.	\$350,984
	PB172763	North Oak Cliff - Site Acquisition	Site acquisition in the North Oak Cliff area for an expansion to the branch library currently located at 302 West Tenth	\$510,520
	PB172761	Park Forest - Site Acquisition	Site acquisition in the Park Forest area for a replacement branch library currently located at 3421 Forest Lane	\$5,003,606

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Library Facilities		
		<i>Library Facilities</i>		
	PB5735	Polk-Wisdom Branch Library-Design	Design for the renovation of the existing 15,768 s.f. branch located at 7151 Library Ln.	\$505,912
	PB171005	Preston Royal Branch Library - Site Acquisition	Site Acquisition in the Preston Royal area for a replacement branch library currently located at 5626 Royal.	\$7,019,650
	PB170903	Vickery Meadow Branch Library - Site Acq.	Site Acquisition in the Fair Oaks area for a new branch library near Park Lane and Fair Oaks	\$5,615,720
	PB167166	White Rock Branch Library	Design and construction (including books) of a 18,000 s.f. new branch library to be located in the White Rock Branch Library service area.	\$8,035,998
		<i>Summary for 'Category' = Library Facilities (9 detail records)</i>		
		Sum		\$36,189,798
		<i>Major Maintenance</i>		
	LIB060001	Audelia Library - Replace boiler	Replace boiler	\$200,000
	LIB060008	Central Library - Main fire panel	Professional fees to design replacement of main fire panel	\$177,800
	LIB060010	Forest Green Library - Replace HVAC	Replace HVAC	\$181,280
	LIB060016	Highland Hills Library - Replace HVAC	Replace HVAC	\$197,625
	LIB060018	Kleberg-Rylie Library - New fire alarm/security system	New fire alarm & security system	\$41,631
	LIB060020	Lakewood Library - Replace HVAC	Replace HVAC	\$459,144
	LIB060026	North Oak Cliff Library - Replace HVAC	Replace HVAC	\$152,400
	LIB060031	Park Forest Library - Electrical/HVAC	Upgrade electrical & replace HVAC system	\$337,560
	LIB060039	Preston Royal Library - Replace HVAC	Replace HVAC	\$258,570

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Library Facilities				
<i>Major Maintenance</i>				
LIB060042	Renner-Frankford Library - Electrical/HVAC		Upgrade electrical & replace HVAC	\$87,500
LIB060051	Walnut Hill Library - Replace HVAC		Replace HVAC, controls, boiler & chiller	\$235,000
<i>Summary for 'Category' = Major Maintenance (11 detail records)</i>				
Sum				\$2,328,510
<i>Renovation</i>				
LIB060606	Central Library - Downtown Branch		Interior Renovation	\$2,200,000
LIB060005	Central Library - Renovate floors 2 & 6		Matching funds for renovation of floors 2 & 6	\$1,687,500
<i>Summary for 'Category' = Renovation (2 detail records)</i>				
Sum				\$3,887,500
<i>Roof replacement</i>				
LIB060017	Highland Hills Library - Roof Replacement		Roof Replacement	\$214,630
LIB060023	Lakewood Library - Roof Replacement		Roof Replacement	\$130,000
LIB060027	North Oak Cliff Library - Roof Replacement		Roof Replacement	\$284,480
LIB060033	Park Forest Library - Roof Replacement		Roof Replacement	\$201,240
LIB060040	Preston Royal Library - Roof Replacement		Roof Replacement	\$353,004
LIB060048	Skyline Library - Roof Replacement		Roof Replacement	\$84,240
<i>Summary for 'Category' = Roof replacement (6 detail records)</i>				
Sum				\$1,267,594
<i>Summary for 'Program' = Library Facilities (28 detail records)</i>				
Sum				\$43,673,402

Park and Recreation Facilities

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>CW</i>			
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06644	Community Pool Amenities Enhancement			\$500,000
Summary for 'Category' = Aquatic Facilities (1 detail record)				
Sum				\$500,000
<i>Code Compliance, Safety and Security</i>				
PRK06645	Building Code and ADA Compliance			\$1,000,000
PRK06647	Security Cameras:			\$600,000
PRK06646	Security Lights:			\$1,400,000
Summary for 'Category' = Code Compliance, Safety and Security (3 detail records)				
Sum				\$3,000,000
<i>Dallas Arboretum</i>				
PRK06363	Dallas Arboretum		Matching Funds for North Garden Development	\$3,000,000
Summary for 'Category' = Dallas Arboretum (1 detail record)				
Sum				\$3,000,000
<i>Dallas Zoo</i>				
PRK05881	Bird and Reptile Building		Renovation	\$3,000,000
PRK04421	Elephant, Lion, Giraffe, Warthog Exhibits		Matching funds	\$10,000,000
PRK05856	Gorilla Holding Building		Expansion	\$2,500,000
PRK06687	Stormwater Improvements			\$4,000,000
PRK03395	Support Services Complex			\$2,000,000
PRK05866	Zebra and Woodland Exhibits		Renovation	\$3,500,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>CW</i>			
Park and Recreation Facilities				
<i>Dallas Zoo</i>				
<i>Summary for 'Category' = Dallas Zoo (6 detail records)</i>				
	Sum			\$25,000,000
<i>Downtown Parks</i>				
PRK06347	Belo Garden		Site Development	\$6,500,000
PRK06344	Main Street Garden		Site Development	\$7,500,000
PRK06346	Pacific Plaza		Land Acquisition	\$9,000,000
PRK06342	Woodall Rodgers Plaza		Matching funds for site development	\$20,000,000
<i>Summary for 'Category' = Downtown Parks (4 detail records)</i>				
	Sum			\$43,000,000
<i>Environmental Conservation</i>				
PRK06692	City wide Environmental Conservation			\$2,000,000
<i>Summary for 'Category' = Environmental Conservation (1 detail record)</i>				
	Sum			\$2,000,000
<i>Fair Park</i>				
PRK06699	Conference Center			\$2,000,000
PRK06455	Cotton Bowl		Renovation and expansion	\$30,000,000
PRK03403	Court of Honor		Restoration	\$2,000,000
PRK06403	Embarcadero Building		Mural conservation	\$1,200,000
PRK05588	Esplanade Fountain		Restoration	\$8,000,000
PRK06649	Livestock Sales Arena		Livestock Sales Arena	\$4,000,000
PRK05580	Mural Protection			\$600,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Park and Recreation Facilities				
<i>Fair Park</i>				
	PRK03427	Pan American Complex	Restoration	\$4,500,000
	PRK05581	Pary Avenue Entrance	Restoration	\$3,500,000
	PRK05584	Signage		\$1,500,000
	PRK05583	Site lighting and furnishings		\$1,500,000
	PRK05585	Texas Discovery Garden	Matching funds	\$3,000,000
	PRK06648	Texas Music! Center	Matching funds	\$500,000
	PRK05594	Tower Building	Interior restoration (rotunda)	\$3,200,000
	PRK06698	Utilities, Infrastructure and Site Improvements		\$2,000,000
<i>Summary for 'Category' = Fair Park (15 detail records)</i>				
Sum				\$67,500,000
<i>Land Acquisition</i>				
	PRK06465	Chalk Hill Trail	Land acquisition - 54 acres	\$3,000,000
	PRK06439	Elm Fork Park	Land acquisition - 25 additional acres	\$3,000,000
	PRK06680	Loop 12 Land Acquisition		\$4,000,000
	PRK06441	Pinnacle Park	Land acquisition	\$3,500,000
	PRK06679	Reunion Gateway Land Acquisition		\$1,200,000
<i>Summary for 'Category' = Land Acquisition (5 detail records)</i>				
Sum				\$14,700,000
<i>Major Maintenance</i>				
	PKR060175	Anita Martinez Rec Ctr - ADA Compliance	ADA compliance	\$250,000
	PKR060002	Anita Martinez Rec Ctr - Repair water damage/gym floor replacement	Repair interior water damage & replace gym floor	\$400,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Park and Recreation Facilities		
		<i>Major Maintenance</i>		
		PKR060001 Anita Martinez Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$250,000
		PKR060004 Arlington Park Rec Ctr - Electrical Upgrades	Upgrade electrical, include exit signage	\$350,000
		PKR060005 Arlington Park Rec Ctr - Foundation	Repair foundation	\$584,721
		PKR060007 Arlington Park Rec Ctr - Replace HVAC	Replace HVAC	\$282,874
		PKR060010 Bachman Lake Rec Ctr - ADA	ADA upgrade to automatic entry doors-front, pool doors and east entry	\$100,000
		PKR060011 Bachman Lake Rec Ctr - Foundation	Repair foundation	\$466,739
		PKR060018 Bachman Lake Rec Ctr - Repair windows	Repair windows	\$155,580
		PKR060008 Bachman Lake Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$600,000
		PKR060022 Bachman Lake Rec Ctr - Roof drainage improvement	Improvements to stop roof drainage problems	\$100,000
		PKR060026 Bachman Lake Rec Ctr - Upgrade lighting	Upgrade lighting interior, entry & parking lots	\$15,697
		PKR060027 Beckley Saner Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$500,000
		PKR060044 Cummings Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$500,000
		PKR060053 Dallas Zoo - Bird & Reptile Building - Replace HVAC	Replace HVAC @ Bird/Reptile Bldg	\$400,000
		PKR060059 Dallas Zoo - Bird & Reptile Building - Replace skylights	Replace skylights	\$300,000
		PKR060061 East Regional Office - Replace HVAC	Replace HVAC & duct work	\$30,000
		PKR060064 Eloise Lundy Rec Ctr - ADA	ADA access	\$50,000
		PKR060063 Eloise Lundy Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$500,000
		PKR060074 Exline Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$200,000
		PKR060076 Fireside Rec Ctr - ADA	ADA access (exits)	\$34,118
		PKR060078 Fireside Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$300,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Park and Recreation Facilities		
		<i>Major Maintenance</i>		
		PKR060083 Fretz Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$252,185
		PKR060085 Fruitdale Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$300,000
		PKR060088 Grover Keaton Club House - Replace HVAC	Replace HVAC & Controls	\$35,000
		PKR060093 Harry Stone Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$300,000
		PKR060098 Harry Stone Rec Ctr - Replace windows	Replace perimeter windows	\$300,000
		PKR060108 Huston Golf Course Club House - Replace HVAC	Replace HVAC - snack bar	\$70,000
		PKR060111 J. C. Turner Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$185,000
		PKR060119 Jaycee-Zaragoza Rec Ctr - Replace HVAC Controls	Replace HVAC Controls Only	\$40,000
		PKR060120 John C. Phelps Rec Ctr - Replace HVAC	Replace HVAC	\$200,000
		PKR060127 Kidd Springs Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$300,000
		PKR060135 Kleberg Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$441,218
		PKR060143 Marcus Rec Ctr - Replace HVAC	Replace HVAC	\$253,259
		PKR060142 Marcus Rec Ctr - Structural/drainage work	Correct structural problems / leaks/ drains	\$300,000
		PKR060150 Martin Luther King, Jr. Complex - Replace HVAC	Replace HVAC & Controls; including chill/hot water lines underground	\$600,000
		PKR060156 Martin Weiss Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$300,000
		PKR060160 Mildred L. Dunn Rec Ctr - Add fresh air intake	Add exterior fresh air intake to furnace/return air @ office	\$100,000
		PKR060157 Mildred L. Dunn Rec Ctr - Replace HVAC	Replace HVAC at computer room	\$100,000
		PKR060184 Reverchon Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$493,010
		PKR060188 Samuell-Grand Rec Ctr - Replace HVAC	Replace HVAC/chiller & Controls	\$600,000
		PKR060200 Singing Hills Rec Ctr - Replace HVAC	Replace HVAC & Controls	\$300,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Park and Recreation Facilities				
<i>Major Maintenance</i>				
PKR060205	Tommie M. Allen Rec Ctr - Replace HVAC		Replace HVAC & Controls	\$300,000
PKR060206	Umphress Rec Ctr - Replace HVAC		Replace HVAC & Controls	\$40,000
PKR060209	Walnut Hill Rec Ctr - Replce HVAC		Replace HVAC & Controls	\$300,000
PKR060213	Willie B. Johnson Rec Ctr - Replace HVAC		Replace HVAC & Controls	\$80,000
<i>Summary for 'Category' = Major Maintenance (46 detail records)</i>				
Sum				\$12,559,401
<i>Major Recreational Facilities - Outdoor</i>				
PRK06417	Athletic Field Lighting		25 new lights	\$1,000,000
PRK06656	Elm Fork Gun Range		Improvements	\$500,000
PRK06438	Elm Fork Park SoccerComplex		Soccer facility	\$8,000,000
PRK06694	Elm Fork Soccer Complex		Site development	\$3,200,000
PRK06653	Grover Keeton Golf Course		Drainage improvements	\$1,000,000
PRK06440	Pinnacle Park Athletic Complex			\$4,000,000
PRK02549	Samuell - Garland Park		Toilet building	\$500,000
PRK04493	Samuell - Grand Tennis Center		Replacement pro shop and court improvements	\$1,000,000
PRK06654	Stevens Park Golf Course		Erosion control	\$2,000,000
PRK04351	Tenison Glen Golf Course		Cart bridge replacement and erosion control	\$2,500,000
PRK06678	Texas Horse Park		Phase 1 Development	\$12,000,000
PRK06290	Texas Horse Park		Land acquisition	\$2,000,000
PRK06351	West Dallas Gateway Park		Land Acquisition	\$1,800,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Park and Recreation Facilities				
<i>Major Recreational Facilities - Outdoor</i>				
<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (13 detail records)</i>				
	Sum			\$39,500,000
<i>Partnership Match Funding</i>				
PRK06693		Neighborhood and Community Park Match Funding		\$1,000,000
<i>Summary for 'Category' = Partnership Match Funding (1 detail record)</i>				
	Sum			\$1,000,000
<i>Playgrounds</i>				
PRK05601		White Rock Lake (Nautical Area)	Playground - Remove and redevelop (Big Thicket No 2)	\$170,592
PRK05602		White Rock Lake (Sunset Inn/Dreyfuss Club)	Playground - Remove and redevelop (Bethrum Dr/SunSet Bay)	\$170,592
<i>Summary for 'Category' = Playgrounds (2 detail records)</i>				
	Sum			\$341,184
<i>Recreation Facilities and Site Development</i>				
PRK06673		City wide Park Signage		\$900,000
PRK06691		City wide Recreation Master Plan		\$500,000
PRK06681		Continental Pedestrian Bridge	Modifications (design phase 1)	\$2,000,000
PRK06024		Crawford Memorial Park (East)	Signature Park master plan	\$1,600,000
PRK06520		Kiest Park	Park Development Plan & Phase 1 implementation	\$600,000
PRK01656		Randall Park	Park furnishings	\$56,069
PRK02645		Randall Park	Concession / toilet / maintenance building	\$500,000
PRK06686		Trinity River Standing Wave		\$1,000,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Park and Recreation Facilities				
<i>Recreation Facilities and Site Development</i>				
PRK06672	White Rock Lake		100 security lights	\$500,000
PRK05575	White Rock Lake (Mockingbird Point)		Off-leash park improvements	\$1,000,000
PRK06671	White Rock Lake Trail		East Lawther replacement	\$2,000,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (11 detail records)</i>				
Sum				\$10,656,069
<i>Roof Replacement</i>				
PKR060009	Bachman Lake Rec Ctr - Roof Replacement		Roof Replacement	\$431,089
PKR060028	Beckley Saner Rec Ctr - Roof Replacement		Roof Replacement	\$384,000
PKR060040	Campbell Green Rec Ctr - Roof Replacement		Roof Replacement	\$200,000
PKR060054	Dallas Zoo - Blue Building - Roof Replacement		Roof Replacement & insulation of structure	\$100,000
PKR060051	Dallas Zoo - Guest Relations Building - Roof Replacement		Roof Replacement	\$30,000
PKR060068	Eloise Lundy Rec Ctr - Roof Replacement		Roof Replacement	\$384,000
PKR060075	Exline Rec Ctr - Roof Replacement		Roof Replacement	\$484,837
PKR060090	Hamilton Park Rec Ctr - Roof Replacement		Roof Replacement	\$259,980
PKR060094	Harry Stone Rec Ctr - Roof Replacement		Roof Replacement	\$313,886
PKR060116	Jaycee-Zaragoza Rec Ctr - Roof Replacement		Roof Replacement	\$328,048
PKR060131	Kiest Rec Ctr - Roof Replacement		Roof Replacement	\$280,000
PKR060133	Kleberg Rec Ctr - Roof Replacement		Roof Replacement	\$276,002
PKR060153	Martin Weiss Rec Ctr - Roof Replacement		Roof Replacement	\$253,000
PKR060177	Pike Rec Ctr - Roof Replacement		Roof Replacement	\$320,000
PKR060204	Tommie M. Allen Rec Ctr - Roof Replacement		Roof Replacement	\$255,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Park and Recreation Facilities				
<i>Roof Replacement</i>				
PKR060212	Walnut Hill Rec Ctr - Roof Replacement		Roof Replacement	\$262,710
Summary for 'Category' = Roof Replacement (16 detail records)				
Sum				\$4,562,552
<i>Service Facilities</i>				
PRK06696	Replacement Service Center			\$7,000,000
Summary for 'Category' = Service Facilities (1 detail record)				
Sum				\$7,000,000
<i>Study</i>				
PKR060024	Bachman Lake Rec Ctr- Structural study		Structural study at front hall, West side Music Room	\$100,000
PKR060173	J. C. Turner Rec Ctr - Structural Study		Investigate structural problems at gym including associated remediation	\$100,000
Summary for 'Category' = Study (2 detail records)				
Sum				\$200,000
Summary for 'Program' = Park and Recreation Facilities (128 detail records)				
Sum				\$234,519,206
Police and Courts Facilities				
<i>City Facilities</i>				
PB170935	Cadillac Heights Land Acquisition		acquisition of approximately 218 lots	\$23,745,562
Summary for 'Category' = City Facilities (1 detail record)				
Sum				\$23,745,562
<i>Major Maintenance</i>				
<i>Friday, May 26, 2006</i>				
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<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Police and Courts Facilities		
		<i>Major Maintenance</i>		
DPD060003	Central Police - Emergency Generator & HVAC Upgrade		Install emergency generator/switch/panel & HVAC including controls, air handlers & installation of chiller	\$746,249
DPD060014	North Central Police - Emergency Generator & HVAC		Add emergency generator and replace HVAC	\$298,000
DPD060017	Northeast Police - Emergency Generator, HVAC & Parking lot lighting		Install emergency generator/switch/panels;replace HVAC controls, air handlers & valves and install pole lighting in parking lot	\$566,268
DPD060023	Northwest Police - Emergency Generator		Install emergency generator/switch/panels	\$124,270
DPD060004	Police Facilities - Emergency Generators		Install emergency generator/switch/panel	\$320,000
DPD060025	Southeast Police - Emergency Generator & HVAC		Install emergency generator/switch/panels & replace HVAC equipment and controls	\$338,366
DPD060029	Southwest Police - Emergency Generator & HVAC		Install emergency generator/switch/panels & replace HVAC and controls	\$358,419
		<i>Summary for 'Category' = Major Maintenance (7 detail records)</i>		
		Sum		\$2,751,572
		<i>Municipal Courts Facilities</i>		
PB172009	Municipal Courts Building - Design		Design cost of a new 110,000 SF, six story,Municipal Courts Building for operation of municipal courts activities with support services for Judges, Attorneys and Court Services.	\$7,944,967
		<i>Summary for 'Category' = Municipal Courts Facilities (1 detail record)</i>		
		Sum		\$7,944,967
		<i>Roof replacement</i>		
DPD060012	Motorcycle Garage - Roof Replacement		Roof Replacement	\$50,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Police and Courts Facilities				
<i>Roof replacement</i>				
	DPD060015	North Central Police - Roof Replacement	Roof Replacement	\$260,000
	DPD060022	Northeast Police - Roof Replacement	Roof Replacement	\$381,400
	DPD060027	Southeast Police - Roof Replacement	Roof Replacement	\$200,000
	DPD060028	Southwest Police - Roof Replacement	Roof Replacement	\$386,500
Summary for 'Category' = Roof replacement (5 detail records)				
Sum				\$1,277,900
Summary for 'Program' = Police and Courts Facilities (14 detail records)				
Sum				\$35,720,001
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
	PB167062	Bonnie View Rd - Langdon to Wintergreen	Partnership project with Dallas County to design and construct 5 lane undivided roadway. Total estimated cost of \$15.8 million. Estimated to be let early 2009.	\$7,913,060
	PB173866	CBD Fair Link- Hall St to I-30	Construct a new five undivided roadway on new right-of-way from Hall St. to Main St. Secure right of way only to accommodate a six lane divided roadway from Main St. to I-30.	\$4,125,929
	PB172777	Cockrell Hill - IH 30 to Davis	Partnership project with Dallas County and TxDOT to construct interchange, frontage roads and 6 lane divided thoroughfare. This is funding needed to make final payment to TxDOT from their audit done at project's completion.	\$313,970

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Street and Transportation		
		<i>Intergovernmental Partnership Projects</i>		
PB167061	Cockrell Hill - La Reunion to Singleton	Partnership project with Dallas County to design and construct new 4 lane divided roadway. Total estimated cost of \$11.3 million. Estimated to be let by Dallas County late 2008.	\$5,679,535	
PB174107	Cockrell Hill from Davis to the City Limits	Partnership project with Dallas County to design and construct roadway improvements. Project will also include work to be done with the City of Cockrell Hill on their section of roadway.	\$446,705	
PB167153	Congestion Mitigation & Air Quality Intersection Imp	Partnership project with Dallas County and TxDOT to supplement 1995 and 1998 Bond Program funding to complete Dallas County CMAQ intersection improvement projects. Total estimated cost of \$62.5 million.	\$638,150	
PB173255	Dallas County 2006 Call for Projects	In anticipation of Summer 2006 project selection from recent call for projects. This amount will cover a portion of the City's share of design. Remaining design, right of way and construction for projects selected will be funded in future bond program.	\$1,001,896	
PB174105	IH 20 Frontage Roads from Bonnie View to JJ Lemmon	Partnership project with TxDOT to construct frontage roads. Total estimated cost of \$13 million. Estimated to be let by late 2007. Supplements 2003 Bond Program funds.	\$4,722,310	
PB173850	Traffic Accident Reduction Roadway Improvements - On-Demand	Funds on demand road improvements to reduce vehicle and pedestrian accident trends as they are discovered. Improvements could include changing roadway geometrics or installing traffic signals, guardrails, or street lights. Total project cost of \$705,000	\$395,653	

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
<i>Summary for 'Category' = Intergovernmental Partnership Projects (9 detail records)</i>				
	Sum			\$25,237,208
<i>School Flasher Upgrades</i>				
PB173848	School Flasher Upgrades - Citywide - Phase 1		Replace 360 of the 855 remaining school flasher assemblies Citywide that have hard-wired electrical connections. New units will have stand-alone solar-powered assemblies.	\$2,300,000
<i>Summary for 'Category' = School Flasher Upgrades (1 detail record)</i>				
	Sum			\$2,300,000
<i>Sidewalk Improvements</i>				
PB172782	Sidewalk Replacement		This program provide funding to assist individual owners with the cost of replacing sidewalks	\$640,262
<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>				
	Sum			\$640,262
<i>Street Reconstruction Local Streets</i>				
ED174143	Cantegral - Reconstruct pavement associated with the City Lights Development		600 feet reconstruction pavement associated with the Citylights Development	\$299,999
ED174156	Englewood Road - Tilden to Oakenwald Street		Replace 700 feet street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$232,826
ED174155	Oakenwald Street - Plowman Ave to Beckley Ave.		Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$413,225
ED174154	Oakenwald Street - Zang Blvd. to Plowman Ave		Replace street/storm sewer and add new streetscape associated with the Oak CLiff Gateway Area	\$234,784

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Street and Transportation				
<i>Street Reconstruction Local Streets</i>				
ED174158	Plowman Avenue - Oakenwald St to Zang Ave		Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$215,350
ED174157	Plowman Avenue - Tilden to Oakenwald Street		Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	\$319,438
<i>Summary for 'Category' = Street Reconstruction Local Streets (6 detail records)</i>				
Sum				\$1,715,622
<i>Streetscape / Urban Design</i>				
PB174175	Akard from Commerce to Elm		Streetscape including landscaping and pedestrian lighting	\$960,000
PB174181	Akard from Ross to Woodall Rodgers		Streetscape including landscaping, signal hardware and pedestrian lighting.	\$2,326,677
ED174160	Beckley Avenue - Tilden to Oakenwald Street		700 feet of streetscape improvements associated with the Oak Cliff Gateway Area	\$114,924
ED174145	Cantegral Street Streetscape (Cantegral by Citylights project)		600 feet - streetscape on both sides and lighting associated with the Citylights Development	\$359,999
PB174170	Cedar Springs Median		Provide landscaped median thru Uptown	\$3,840,010
ED174151	Citylights Unnamed Street Streetscape		Pavement, streetscape including lighting, furniture, landscaping and irrigation associated with the Citylights Development	\$400,000
PB174187	Commerce from Akard to Ervay		Streetscape including landscaping, signal hardware and pedestrian lighting	\$1,791,445
PB174247	Commerce from Good-Latimer to Hall		Streetscape including landscaping, signal hardware and pedestrian lighting.	\$1,743,681
PB174186	Elm from Akard to Ervay		Streetscape including landscaping, signal hardware and pedestrian lighting.	\$1,727,630

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>CW</i>			
		Street and Transportation		
		<i>Streetscape / Urban Design</i>		
PB174184	Elm from Good Latimer to Hall		Streetscape including landscaping, signal hardware and pedestrian lighting.	\$1,781,587
PB174185	Good Latimer from Canton to Elm		Streetscape including landscaping, signal hardware and pedestrian lighting.	\$682,309
ED16303	Griffin from IH30 to Main		Streetscape including landscaping, signal hardware and pedestrian lighting.	\$5,253,548
ED174148	Live Oak - Cantegral to Good Latimer		500 feet Streetscape, Lighting along Margaux Property associated with the Citylights Development	\$289,999
ED174141	Live Oak - Cantegral to Texas		400 feet of streetscaping associated with the Citylights Development	\$124,999
PB174248	Main from Good-Latimer to Hall		Streetscape including landscaping, signal hardware and pedestrian lighting.	\$1,705,774
PB174173	Main Street from Market to Griffin		Streetscape including landscaping, signal hardware and pedestrian lighting	\$1,816,971
ED174140	Manderville Lane from US 75 along the existing Manderville East/West to the existing Manderville Road running north and south		796-ft road retrofit - restriping of the existing Manderville Lane for 11-foot driving lanes and 7.5-foot parallel space on each side of the roadway, adding landscaping, street trees and lighting associated with the Valencia Development	\$314,689
ED174134	Meadow from the Intersection of Meadow Road and Manderville Lane to US 75		1,361-ft road retrofit - rehabbed with an asphalt overlay, marked for 3 lanes with a continuous center lane of enhanced paving for left turns, sidewalks removed, adding landscape, street trees and lighting associated with the Valencia Development.	\$800,000
ED174131	Meadow Road from the DART crossing to Rambler Road		1,153 linear feet of landscaping, street trees and lighting associated with the Valencia Development	\$699,999

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>CW</i>			
		Street and Transportation		
		<i>Streetscape / Urban Design</i>		
PB16455	Museum of Nature and Science at Victory Park	Landscaping, irrigation, sidewalks, & lighting in the ROW for Woodall Rodgers, Field, & River Streets. Includes landscaping, lighting & sidewalk for linkage across Woodall Rodgers for the Nature and Science Museum at the NW corner of Woodall Rodgers & Fi	\$1,000,006	
PB174171	Pedestrian Way on Elm Street between Ervay and Stone Street	Provide shared/common fire pedestrian way for 3 separately-owned retail buildings on Elm Street between Ervay and Stone Street	\$2,335,629	
ED174130	Rambler Rd. from the Intersection of Rambler Road and Walnut Hill Lane to Meadow Rd.	1,421 linear feet of sidewalks, landscape, street trees and lighting associated with the Valencia Development	\$852,600	
ED174078	Royal Lane @ Denton	Pavingt and landscaping improvements at the intersection of Royal Lane and Denton associated with the Asian Trade Trade District Development	\$499,999	
ED174142	Texas Street - Bryan to Live Oak	550 feet of streetscape improvements associated with the Citylights Development	\$200,000	
ED174159	Tilden Street - Beckley to Plowman Ave	900 feet of streetscape improvements associated with the Oak Cliff Gateway Area	\$72,715	
ED174146	Utility modifications (Cantegral by City Lights project)	Utility modifications at Cantegral associated with the Citylights Development	\$124,999	
ED174153	Walnut Hill @ Harry Hines	Paving and landscaping improvements at the intersection of Walnut Hill and Harry Hines associated with the Asian Trade District Development	\$499,999	
PB174172	West End Plaza	Land acquisition only	\$4,467,050	
ED174161	Zang Avenue - Plowman Ave to Oakenwald St	700 feet of streetscape improvements associated with the Oak Cliff Gateway Area	\$87,429	

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Street and Transportation				
<i>Streetscape / Urban Design</i>				
<i>Summary for 'Category' = Streetscape / Urban Design (29 detail records)</i>				
Sum				\$36,874,667
<i>Target Neighborhood</i>				
ED174137	Phase IV streets surrounding the South Roundabout, including a South Roundabout Park		383 feet residential street with 60 deg parking on one side -38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	\$308,420
ED174139	Phase V streets surrounding the North Roundabout, including a North Roundabout Park		383 feet residential street with 60 deg parking on one side -38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	\$283,581
ED174138	Unnamed Street from approximately 1500 feet south of existing Manderville East/West to the Roundabout, from the Roundabout to the existing Manderville Road, from the roundabout to US 75		1,611 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	\$972,641
ED174136	Unnamed Street from the new DART crossing to the south Roundabout, from the south Roundabout to approximately 1500 feet south of existing Manderville East/West		1,282 feet residential street with parallel parking -37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	\$701,962
ED174133	Unnamed Street From the Unnamed Creek to the new DART crossing, includes demolition of a portion of the existing Treehouse Lane		569 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	\$499,999

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Street and Transportation		
		<i>Target Neighborhood</i>		
ED174129		Unnamed Streets surrounding the Esplanade and the Roundabout, includes the Esplanade and the Roundabout Park	1,333 feet residential street with 60 deg parking on one side - 38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	\$1,499,999
		<i>Summary for 'Category' = Target Neighborhood (6 detail records)</i>		
		Sum		\$4,266,602
		<i>Thoroughfares</i>		
PB173861		Akard - Commerce to Elm	Convert operation from 1-way to 2-way.	\$279,999
PB15923		Bexar - Levee to Municipal	Widen to a four lane undivided roadway.	\$3,828,900
PB10855		Bexar - Brigham to Myrtle	Widen to five lane undivided roadway.	\$1,659,190
PB174108		Bonnie View -Langdon to Hutchins C.L.	Build a new six lane divided roadway from Langdon southeasterly on new right of way to 750' west of the BNSF Railroad transitioning to a three lane overpass and returning to a six lane roadway from 750' east of the BNSF to Hutchins City Limit.	\$19,661,836
PB173862		Browder - Commerce to Jackson (Reopen mall to two-way traffic)	Build a new two lane undivided roadway	\$323,667
PB173863		Cadiz - Industrial to Hotel	Build a new five lane undivided roadway.	\$3,191,330
PB173867		Central Boulevard - Commerce to Live Oak	Construct six lane divided roadway with enhanced streetscape.	\$12,619,899
PB15867		Chalk Hill - I 30 EB frontage road to Singleton	Build a new four lane divided roadway with auxilliary lanes.	\$6,630,448
PB16382		Chalk Hill Rd - Davis St to 800' south of IH-30	Build a new four lane divided roadway. Thoroughfare Plan anticipated to be revised from 6 to 4 lanes due to the construction of Cockrell Hill.	\$9,183,365

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Street and Transportation		
		<i>Thoroughfares</i>		
PB173870	Continental - Industrial to IH 35E		Reconstruct to an eight lane divided roadway with enhanced streetscape	\$3,828,900
ED174147	Deceleration lane on Good Latimer		Deceleration lane on Good Latimer associated with the Citylights Development.	\$250,000
PB173877	Federal -Akard to Ervay		Convert operation from 1-way to 2-way.	\$124,999
PB173878	Field -Wood to Elm		Convert operation from 1-way to 2-way.	\$510,000
PB15992	Goodnight - Royal to North of Harcourt		Widen to 4 lane undivided roadway.	\$3,399,211
PB10888	Goodnight - Joe Field to Royal		Build a new 4 lane undivided roadway.	\$3,842,654
PB173880	Houston -Young to Elm		Convert operation from 1-way to 2-way.	\$390,000
PB174112	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -		Improved service road approaches and transitions along I-635 frontage roads.	\$10,000,000
PB173886	Live Oak -Olive to Central Boulevard		Convert operation from 1-way to 2-way from DART CBDETC to new Central Blvd.	\$475,759
ED174135	Meadow from the DART crossing to the intersection of Meadow Road and Manderville Lane		Widen to 4 lane divided concrete roadway, landscaping, street trees and lighting associated with the Valencia Development.	\$250,000
ED174128	Meadow Road to the Esplanade, Esplanade to the Unnamed Creek		635 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting includes demolition of a portion of existing Treehouse Lane associated with the Valencia Development.	\$499,999
PB173981	Oregon/Beckley connection to I-30 frontage Road		Build a new 4 lane divided roadway that connects from the I-30 eastbound frontage road to Beckley at Oregon St. This connection will relieve eastbound frontage road congestion.	\$3,968,906
PB173899	Patterson -Field to Akard		Convert operation from 1-way to 2-way.	\$109,999

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
Street and Transportation				
<i>Thoroughfares</i>				
PB173900	Pearl -Commerce to Live Oak		Realign Pearl from Live Oak to Pacific; Convert from 1-way to 2-way; Enhance streetscape.	\$4,336,206
PB10875	Routh - Ross to Woodall Rodgers		Widen to a 4 lane divided roadway with center turn lane.	\$2,836,982
PB16174	Routh St - Ross to San Jacinto		Widen to 6 lane divided roadway.	\$1,773,984
PB174111	Sylvan -I-30 WB frontage road to Fort Worth Avenue		Widen to 6 lane divided roadway with 15 foot median plus auxiliary turn lanes.	\$1,719,379
PB174110	Sylvan -West Commerce to Singleton		Design and right-of-way acquisition only for new six lane divided roadway with new grade separation at UPRR.	\$2,552,600
PB16013	Wheatland - Lancaster CL to Lancaster Rd @ Plaza		Widen to a 4 lane undivided roadway.	\$5,295,617
<i>Summary for 'Category' = Thoroughfares (28 detail records)</i>				
Sum				\$103,543,829
<i>Traffic Signal Control Equipment Upgrades</i>				
PB173852	Traffic Signal Control Equipment Upgrades - Citywide - Phase 1		Upgrade 5% of traffic signal controllers Citywide in conjunction with Signal Computer System upgrade. Provides battery back up to keep traffic signals operating during power failures.	\$331,838
<i>Summary for 'Category' = Traffic Signal Control Equipment Upgrades (1 detail record)</i>				
Sum				\$331,838
<i>Warranted Signals and School Flashers</i>				

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	CW			
		Street and Transportation		
		<i>Warranted Signals and School Flashers</i>		
	PB173853	Warranted Signals and School Flashers - On-Demand	Provides funding for new traffic signal or school flasher installations when warranted by engineering studies. Also funds installation of left turn and pedestrian signals at existing signals when warranted by engineering studies.	\$3,560,877
			<i>Summary for 'Category' = Warranted Signals and School Flashers (1 detail record)</i>	
		Sum		\$3,560,877
			<i>Summary for 'Program' = Street and Transportation (82 detail records)</i>	
		Sum		\$178,470,905
			<i>Summary for 'CD' = (378 detail records)</i>	
		Sum		\$977,836,031

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	1			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB1409	Cavender 425		Rear of house threatened by erosion, Type I - design and construction	\$102,104
Summary for 'Category' = Erosion Control (1 detail record)				
Sum				\$102,104
<i>Flood Management</i>				
PB1889	Elmwood Branch Bridge @ Franklin		Replace bridge at Franklin (Floods at 2-yr frequency storm, flood depth = 1.6, Velocity = 5.3, RATING = 15.37, relieves flooding of four homes, design and construction included)	\$373,489
Summary for 'Category' = Flood Management (1 detail record)				
Sum				\$373,489
<i>Storm Drainage</i>				
PB3774	Van Buren (N), 824		Van Buren/Cedar Hill, Phase I (short term only), one house, street flooding, design and construction	\$57,460
Summary for 'Category' = Storm Drainage (1 detail record)				
Sum				\$57,460
Summary for 'Program' = Flood Protection and Storm Drainage (3 detail records)				
Sum				\$533,053
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06634	Kidd Springs Park Pool		Infrastructure renovation	\$35,000
PRK06642	Martin Weiss Park Pool		Infrastructure renovation	\$185,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	1			
		Park and Recreation Facilities		
		<i>Aquatic Facilities</i>		
		<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>		
		Sum		\$220,000
		<i>Recreation Facilities and Site Development</i>		
		PRK04015 Elmwood Parkway	Trail development	\$780,000
		PRK05454 Kidd Springs Park	Parking renovation and expansion	\$400,000
		PRK05736 Kidd Springs Park Recreation Center	Renovation and fitness room addition	\$1,778,000
		PRK01791 Lake Cliff Park	Baseball field replacement	\$272,000
		PRK00625 Oak Cliff Founders Park	Trail	\$370,000
		PRK06658 Security Lights (District 1)		\$400,000
		<i>Summary for 'Category' = Recreation Facilities and Site Development (6 detail records)</i>		
		Sum		\$4,000,000
		<i>Summary for 'Program' = Park and Recreation Facilities (8 detail records)</i>		
		Sum		\$4,220,000
		Street and Transportation		
		<i>Alley Reconstruction</i>		
		PB167228 9th St & 10th St - Zang to Madison	Full reconstruction - 9Th St 200-226	\$100,393
		PB11160 Berkley & Newport - Waverly To Rugged	Full Reconstruction	\$225,532
		PB167367 Image La (4406 - 4530) "T" Alley to Cockrell Hill	Full reconst Image Ln. (4406 - 4530)	\$301,206
		PB167226 Marsalis & Lancaster - 11th to Jefferson	Full reconstruction	\$59,730
		PB11189 Marsalis & Lancaster - E. Tenth To E. Ninth	Full Reconstruction	\$118,500
		PB167417 Steinman Avenue (300-322) 8yh - Patton to Denver	Full recon Steinman Ave. (300 - 322)	\$75,301

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>	
Council District	1				
		Street and Transportation			
		<i>Alley Reconstruction</i>			
		PB167419	Tennant (509-517) Hampton - Jefferson to Tennant	Full recon Tennant (509 - 517)	\$35,736
			<i>Summary for 'Category' = Alley Reconstruction (7 detail records)</i>		
			Sum	\$916,398	
		<i>Barrier Free Ramps</i>			
		PB167213	10th St & Oak Cliff	One BFR needed at the corner of 2100 W 10th St. Modification of parkway and existing SW is needed. Remove existing steps and build sidewalk curb where needed.	\$5,105
		PB174059	211 W. Jefferson @ Beckley	Needs ramps near the corner of Jefferson and Beckley and at Sunset and Beckley	\$7,662
		PB166947	900 W. Canty St	4 BFRs on W. Canty St. @ Tyler	\$5,207
		PB167266	9th St @ Tyler	Construct 4 BFRs	\$7,657
		PB167312	Bishop @ Yarmouth	2 BFRs needed at intersection	\$3,828
		PB172737	Polk St. @ 9th St.	Install 4 ramps at this intersection	\$7,657
			<i>Summary for 'Category' = Barrier Free Ramps (6 detail records)</i>		
			Sum	\$37,116	
		<i>Intergovernmental Partnership Projects</i>			
		PB167063	Davis - Hampton to Westmoreland	Partnership project with Dallas County to reconstruct and widen to 4 lane divided. Total estimated cost of \$10.5 million.	\$2,542,390
			<i>Summary for 'Category' = Intergovernmental Partnership Projects (1 detail record)</i>		
			Sum	\$2,542,390	
		<i>Sidewalk Improvements</i>			

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	1			
Street and Transportation				
<i>Sidewalk Improvements</i>				
PB174245		Sidewalk Improvements along Arterial Streets to be determined		\$1,007,890
Summary for 'Category' = Sidewalk Improvements (1 detail record)				
Sum				\$1,007,890
<i>Sidewalk Petitions</i>				
PB167077		Ewing Ave (S) - Clarendon Dr to 12th St	Engineering, Paving 400 Block	\$21,059
Summary for 'Category' = Sidewalk Petitions (1 detail record)				
Sum				\$21,059
<i>Street Petitions</i>				
PB167204		Marcell Av - Dacki Av to Hord Av	Engineering, Paving and Drainage 4500 blk	\$650,913
PB167146		Ninth St (W) - Westmoreland Rd (N) to Ravinia Dr (N)	Paving and Drainage construction only 3000-3200 blk	\$530,245
Summary for 'Category' = Street Petitions (2 detail records)				
Sum				\$1,181,158
<i>Street Reconstruction Thoroughfares</i>				
PB166950		Westmoreland Rd (S) - 9th St to W Jefferson Blvd	100(S) - 100(N) Blks	\$1,595,375
Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)				
Sum				\$1,595,375
<i>Street Resurfacing</i>				
PB173262		Ballard Ave. - Colorado Blvd. to Eldorado Ave.	1100 - 1200	\$110,910
PB174113		Beckley Ave. - 8th St. to 12th St.	300N - 400S	\$268,916
PB173268		Colorado Blvd. (W) - Beckley Ave. to Sylvan Ave.	100 - 800	\$374,996

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>	
Council District	1				
		Street and Transportation			
		<i>Street Resurfacing</i>			
		PB11397	Crawford St. (N & S) - Eighth St. to Twelfth St.	400S - 200S	\$163,876
		PB172914	Denver St. (N) - Davis St. to Fifth St.	300 - 600	\$230,244
		PB172941	Fifth St. (W) - Beckley Ave. to Elsbeth Ave.	100 Block	\$46,967
		PB172945	Fleming Pl. - R.L. Thornton Frwy. to Jefferson Blvd.	400 Block	\$30,631
		PB172956	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	600 - 800	\$135,415
		PB174026	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	500 - 1000	\$236,753
		PB174030	Kidd Springs Dr. - Tyler St. to Sylvan Ave.	800 block	\$25,398
		PB173235	Knoxville St. - Dead End to Old Spanish Tr.	1500 - 1700	\$76,322
		PB11630	Ninth St. (E) - Patton Ave. to Marsalis Ave.	400 - 500	\$105,039
		PB173088	Page Ave. (W) - Zang Blvd. to Madison Ave.	200 block	\$58,199
		PB174054	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	500-1000	\$525,452
			<i>Summary for 'Category' = Street Resurfacing (14 detail records)</i>		
			Sum		\$2,389,118
		<i>Streetscape / Urban Design</i>			
		PB174244	Bishop Ave - Neely to Colorado	Streetscaping on parkway and proposed median from Neely to Colorado	\$3,701,270
			<i>Summary for 'Category' = Streetscape / Urban Design (1 detail record)</i>		
			Sum		\$3,701,270
		<i>Target Neighborhood</i>			
		PB167143	Polk St (S) - Ferndale Av to Clarendon Av	Construct two-lane full street improvements	\$1,876,454
		PB167144	Polk St (S) - Wilbur St to Ferndale Av	Construct two-lane full street improvements	\$673,886

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>1</i>			
		Street and Transportation		
		<i>Target Neighborhood</i>		
			<i>Summary for 'Category' = Target Neighborhood (2 detail records)</i>	
		Sum		\$2,550,340
			<i>Summary for 'Program' = Street and Transportation (36 detail records)</i>	
		Sum		\$15,942,113
			<i>Summary for 'CD' = 1 (47 detail records)</i>	
		Sum		\$20,695,166

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	2			
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06630	Grauwylar Park Pool		Infrastructure renovation	\$185,000
PRK06636	Samuell - Grand Park Pool		Infrastructure renovation	\$195,000
<i>Summary for 'Category' = Aquatic Facilities (2 detail records)</i>				
Sum				\$380,000
<i>Playgrounds</i>				
PRK00110	Cochran Park		Playground - Add additional equipment	\$63,423
PRK01812	Crockett Park		Playground - Remove and redevelop	\$170,592
PRK01137	Samuell-Grand Park		Playground - Remove and redevelop	\$170,592
PRK03851	Walford Park		Playground - Remove and redevelop	\$170,592
PRK02212	Weichsel Park		Playground - Remove and redevelop	\$170,592
<i>Summary for 'Category' = Playgrounds (5 detail records)</i>				
Sum				\$745,791
<i>Recreation Facilities and Site Development</i>				
PRK06552	Exposition Plaza		Renovation	\$234,000
PRK03858	Grauwylar Park		Portable toilet enclosure	\$40,000
PRK06147	Grauwylar Park.		Park furnishings	\$61,000
PRK05786	Pike Park		Plaza restoration and expansion	\$400,000
PRK06533	Reverchon Park		Phase 2 master plan implementation	\$600,000
PRK04666	Samuell-Grand Park Recreation Center		Renovation	\$1,400,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (6 detail records)</i>				
Sum				\$2,735,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	2			
Park and Recreation Facilities				
<i>Trail Development</i>				
PRK06685	Belleview/McKee to Trinity Park		Trail connection	\$2,000,000
PRK06507	Old Trinity Trail (Trinity Strand Trail)		Phases 2 and beyond per master plan	\$1,500,000
<i>Summary for 'Category' = Trail Development (2 detail records)</i>				
Sum				\$3,500,000
<i>Summary for 'Program' = Park and Recreation Facilities (15 detail records)</i>				
Sum				\$7,360,791
Street and Transportation				
<i>Alley Petitions</i>				
PB166958	Thurston Dr & Wanebe Dr - Bombay Ave to Gilford St		Engineering, Paving and Drainage7800 - 7900 blks	\$88,702
<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>				
Sum				\$88,702
<i>Barrier Free Ramps</i>				
PB167023	Bennett Ave at Live Oak St		3 BFRs at Intersection	\$5,743
PB167070	Bryan @ Peak BFR		Need 2 BFRs @ # 4223, # 4302 Bryan St	\$3,833
PB167020	Bryan St at N Fitzhugh Ave		3 BFRs at Intersection	\$5,743
PB167022	Bryan St at N Prairie Ave		4 BFRs at Intersection	\$7,657
PB16761	Butler St @ Harry Hines Blvd		Construct 4 BFRs	\$7,657
PB167268	Lamar @ Memorial		4 BFRs needed on intersection	\$7,657
PB167024	N Fitzhugh Ave at Sycamore St		2 BFRs at Intersection	\$2,450
PB167025	N Prairie Ave at Sycamore St		2 BFRs at Intersection	\$3,828
PB167122	Ross @ Summit		2 BFRs on intersection	\$3,828

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	2			
Street and Transportation				
<i>Barrier Free Ramps</i>				
<i>Summary for 'Category' = Barrier Free Ramps (9 detail records)</i>				
Sum				\$48,396
<i>Intergovernmental Partnership Projects</i>				
PB166804	Dolphin Rd - IH 30 to Military Parkway		Partnership project with Dallas County to reconstruct existing 4 lane undivided roadway. Total estimated cost of \$3.6 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	\$811,727
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing		Partnership project with DART & Dallas County to design and construct hike and bike trail under DART's SE-1 Light Rail. Total estimated cost of \$3.0 million. DART to begin construction on overall project late 2006. Supplements 2003 Bond Program funds.	\$1,084,855
PB16564	Industrial Blvd - Cadiz St to Continental Ave		Partnership project with Dallas County and TxDOT to reconstruct the existing 6 and 8 lane road. Total est. cost of \$40M. Supplements 2003 Bond Program funds. Est. to be let by mid 2010. Funds are for design and ROW. Const. to be funded in the future.	\$4,116,068
PB167060	Motor St - IH 35E to Medical Center Dr		Partnership project with TxDOT and Dallas County to widen existing roadway to 6 lane divided and rebuild TRE bridge. Total est. cost of \$23.4M. Est. to be let by late 2010. Funds are for design and right of way. Const. to be funded in the future.	\$1,914,450

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	2			
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities		Partnership project with TxDOT to provide new six lane bridge with amenities over the Trinity River. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2007. Supplements 2003 Bond Program funds.	\$1,572,402
<i>Summary for 'Category' = Intergovernmental Partnership Projects (5 detail records)</i>				
Sum				\$9,499,501
<i>Street Petitions</i>				
PB167128	Kimsey Dr - Maple Av to Dead End		Engineering, Paving & Drainage 2500-2700 Blks	\$491,847
PB173344	St. Mary Avenue - Terry Street - Garland Avenue		Engineering Paving and Drainage S500 to S600 Blks	\$187,279
<i>Summary for 'Category' = Street Petitions (2 detail records)</i>				
Sum				\$679,126
<i>Street Reconstruction Thoroughfares</i>				
PB11233	Crowdus St (S) - Taylor St to St Louis St		400 Blk	\$125,303
PB11237	Dolphin Rd - Samuell Blvd to R L Thornton Frwy		5400 Blk	\$188,254
PB15489	Henderson Av (S) - Winslow Av to R L Thornton (Serv Rd)		1300-1400 Blks	\$707,070
PB11257	Hobbs St - Haskell Av to Alpine St		4900 Blk	\$446,705
PB11279	Samuell Blvd - Winfield Av to UP RR		3500 - 3600 Blks	\$657,767
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (5 detail records)</i>				
Sum				\$2,125,099
<i>Street Resurfacing</i>				
PB11292	Adair St. - Race St. to Concrete		300 Block	\$37,906

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	2			
		Street and Transportation		
		<i>Street Resurfacing</i>		
PB172835	Arnold st. - S. Lamar St. to Austin St.	800 Block	\$17,995	
PB173213	Bary Ave. (S) - RL Thornton Frwy. To Phillip Ave.	900 - 1000	\$141,031	
PB172847	Barry Ave. (S) - Ware St. to Haskell Ave.	1400 - 1700	\$338,004	
PB173214	Baylor St. - Dawson St. to Dead End	1500 - 1700	\$54,242	
PB172844	Beaumont St. - Akard St. to Wall St.	1200 Block	\$28,844	
PB172854	Bomar Ave. - Forest Park Rd. to Maple Ave.	2300 - 2400	\$138,606	
PB11344	Browder St. - Griffin St. (E) to Blakeney Blvd.	1100 - 1200	\$43,649	
PB11346	Buffalo St. - Austin St. to Cockrell Ave.	800 Block	\$30,375	
PB172871	Cass St. - Motor St. to Dead End	4800 - 4900	\$97,381	
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	2000 - 2700	\$172,030	
PB172892	Corinth St. - Good Latimer Expy. To Bourbon St.	2500 Block	\$45,436	
PB11392	Corinth St. - Lamar St. to Gould St.	1100 - 1300	\$55,519	
PB172901	Crowdus St. - Indiana St. to Canton St.	200N - 200S	\$128,651	
PB172903	Crutcher St. - Washington Ave. to Haskell Ave.	3900 - 4000	\$86,277	
PB11404	Dawson St. - Good Latimer Expy. to Orleans St.	2500 - 2700	\$131,969	
PB172912	Denton Dr. - Hudhall St. to Denton Dr. Cut-Off	5400 - 5500	\$166,174	
PB172913	Denton Dr. - King Rd. to Minert St.	4700 Block	\$107,081	
PB174017	Edison St. - Hi Line Dr. to Stemmons Frwy.	1600 block	\$40,841	
PB172942	First Ave. - Exposition Ave. to Ash Ln.	400 - 800	\$47,095	
PB11465	Forest Park Rd. - Hawes Ave. to Empire Central Dr.	6800 - 6900	\$102,104	
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	2100 - 2700	\$25,552	

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	2			
		Street and Transportation		
		<i>Street Resurfacing</i>		
PB172970		Greenville Ave. - Bryan St. to Palo Pinto Ave.	1300 - 2500	\$386,208
PB11492		Gurley Ave. - Dead End to Stonewall St.	4200 - 4300	\$24,747
PB11512		Hi Line Dr. - Edison St. to Oak Lawn Ave.	1400 - 1800	\$211,865
PB11513		Hickory St. - Ervay St. to First Ave.	1700 - 3400	\$627,939
PB173002		Jerome St. - Beeman St. to Dolphin Rd.	2900 - 3300	\$141,541
PB11547		Kinmore St. - St Charles Ave. to Winfield Ave.	3000 - 3400	\$85,958
PB173032		Lear St. - S. Ervay St. to Park Ave.	1700 - 1800	\$69,175
PB173857		Lemmon Ave. - Inwood Rd. to Atwell St.	5700-6000	\$122,014
PB174103		Live Oak St. - Liberty St. to Peak St.	2900 - 4200	\$167,399
PB173237		Lofland St. - Harry Hines Blvd. to Redfield Dr.	2100 block	\$69,430
PB11580		Louise Ave. - S. Good Latimer Expy. to Malcom X	2500 - 2700	\$128,651
PB173293		Main St. - Exposition Ave. to Commerce St.	3600 block	\$84,873
PB173043		Malcolm X Blvd. (S) - Elm St. to Concrete	200 - 500	\$99,934
PB11602		McKee St. - Wall St. to Ervay St.	1100 - 1600	\$174,342
PB173076		Munger Blvd. (N) - Bryan St. to Live Oak St.	1300 block	\$80,406
PB173077		Munger Blvd. (S) - East Side Ave. to Garland Ave.	200 - 600	\$300,313
PB173299		Owenwood Ave. - Samuell Blvd. to Kinmore St.	4700 - 5200	\$21,203
PB173094		Pauline St. - Crutcher St. to Simpson St.	400 block	\$24,760
PB173095		Peak St. (N) - Gaston Ave. to Live Oak St.	900 - 1200	\$159,154
PB174045		Record Crossing Rd. - Stemmons Frwy. to Harry Hines Blvd.	1100-2000	\$669,164
PB11678		Redfield St. - Lofland St. to Inwood Rd.	5200 - 5600	\$249,389

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	2			
Street and Transportation				
<i>Street Resurfacing</i>				
	PB173126	Ross Ave. - Peak St. to Live Oak St.	4300 - 6000	\$586,874
	PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	2100 - 3100	\$333,630
	PB11734	St Charles Ave. - Jerome St. to Samuel Blvd.	5200 - 5400	\$79,258
	PB11752	Sullivan Dr. - Wall St. to Ervay St.	1200 - 1600	\$110,017
	PB173167	Swiss Ave. - Apple St. to Carroll Ave.	4000 - 4400	\$100,368
	PB173170	Taylor St. - Henry St. to Hall St.	2700 - 3000	\$75,812
	PB11763	Tex Oak Ave. - Dead End to Butler St.	5200 - 5300	\$129,799
	PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	2500 - 3600	\$202,573
	PB11788	Walton St. (N & S) - Elm St. to Taylor St.	300N - 300S	\$107,081
	PB173194	Washington Ave (N & S) - Worth St. to East Side Ave.	500N - 100S	\$196,933
	PB173308	Wichita St. - Industrial Blvd. to Slocum St.	200 - 300	\$68,282
	PB11804	Willow St. - Exposition Ave. to Peak St.	3700 - 4300	\$163,749
	PB11816	Worth St. - Washington Ave. to Haskell Ave.	3900 - 4000	\$79,130
	<i>Summary for 'Category' = Street Resurfacing (56 detail records)</i>			
	Sum			\$8,168,733
	<i>Summary for 'Program' = Street and Transportation (78 detail records)</i>			
	Sum			\$20,609,556
	<i>Summary for 'CD' = 2 (93 detail records)</i>			
	Sum			\$27,970,347

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	3			
		Flood Protection and Storm Drainage		
		<i>Erosion Control</i>		
	PB1535	Cockrell Hill over Five Mile Creek	Construct conc. beam to support S. abutment; replace S. conc. riprap; grout beneath conc. channel bottom and end of N. slope protection	\$165,919
	PB172764	Deep Hill Circle 2631, 2635	~160 LF gabion wall, 30' height, two structures, Type I, 12' and undercut at 2631, main threat at 2635 is to retaining wall.	\$276,957
	PB166777	Deep Hill Circle 2647, 2651	Type I, design and construction, two structures, 12' from house at 2647, active erosion from surface runoff from driveway at 2651. Combination wall and mattress at 2651. Creek bank erosion rate moderate.	\$394,377
	PB172823	Deep Hill Circle 2695, 2699	135 LF gabion wall, 30' height, significant threat to house at 2695, at 2699, must demolish carport to construct wall, Type II, carport was built onto creek bank; may shorten structure to avoid carport	\$394,377
	PB2051	Five Mile Pkwy W. 2463	Type I, 1 home threatened (owned by mortgage company past 5 yrs) - design and construction	\$134,013
	PB2241	Hampton 3223 South	Type I, 1 home threatened, 9' from Top	\$153,156
	PB2353	Holliday 3417	Type II, detached garage threatened	\$107,209
	PB172783	Holliday 3429	70 LF gabion wall, 20' height, storage building and detached threatened, Type II	\$107,209
	PB2354	Holliday 3509	Storage bldg, pump house, pool threatened, Type II - design and construction	\$191,445
	PB172785	Holliday 3529	60 LF gabion wall, 20' height, detached garage threatened, Type II	\$91,893

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	3			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB2467	Justin over Arcadia Creek		Type I, threat to culvert crossing,grout beneath apron/wingwalls, add gabion mattress and slope protection	\$89,341
Summary for 'Category' = Erosion Control (11 detail records)				
Sum				\$2,105,896
<i>Storm Drainage</i>				
PB2522	Kiest Meadow Dr. 3900		3-5 Houses and surrounding streets flood, design and construction	\$143,648
PB3640	Sylvan Avenue, 1667		Design and construction of approx. 1,000 LF relief system in Sylvan from near Evergreen to Coombs Creek, and approx. 300 LF in alley.	\$252,962
Summary for 'Category' = Storm Drainage (2 detail records)				
Sum				\$396,610
Summary for 'Program' = Flood Protection and Storm Drainage (13 detail records)				
Sum				\$2,502,506
Park and Recreation Facilities				
<i>Playgrounds</i>				
PRK03937	Five Mile Greenbelt (West of I-35)		Playground - Remove and redevelop	\$170,592
PRK06008	Fox Hollow Park		Playground - Remove and replace	\$170,592
PRK06106	Kiest Park (east)		Playground - Remove and Redevelop	\$276,654
PRK03010	Kiest Park (west)		Playground - Remove and redevelop (Fantasy Landing)	\$170,592
PRK02135	Nash/Davis Park		Playground - Add additional equipment	\$70,578
PRK06135	Sugarberry Park		Playground - Remove and redevelop	\$170,592

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	3			
Park and Recreation Facilities				
<i>Playgrounds</i>				
<i>Summary for 'Category' = Playgrounds (6 detail records)</i>				
Sum				\$1,029,600
<i>Recreation Facilities and Site Development</i>				
PRK06532	Nash/Davis Park Recreation Center		Replacement/renovation	\$4,200,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (1 detail record)</i>				
Sum				\$4,200,000
<i>Trail Development</i>				
b172792	Coombs Creek Trail		Phase 2 - Kessler Parkway to Beckley	\$450,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum				\$450,000
<i>Summary for 'Program' = Park and Recreation Facilities (8 detail records)</i>				
Sum				\$5,679,600
Street and Transportation				
<i>Alley Petitions</i>				
PB170892	Pringle Dr & Norco St - Canada Dr to Bernal St		Engineering, Pavimg and Drainage4000-4100 blks	\$173,576
<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>				
Sum				\$173,576
<i>Barrier Free Ramps</i>				
PB166947	900 W. Canty St		4 BFRs on W. Canty St. @ Tyler	\$2,450
PB167216	Illinois @ Vernon Barrier Free Ramps		Construct BFRs on NW & SW corners	\$3,828

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	3			
		Street and Transportation		
		<i>Barrier Free Ramps</i>		
	PB167218	Kings Hwy - Polk to Timbergrove	12 BFRs needed as follows: Kings @ Winnetka (4), @ Clinton (1), @ Lausanne (2), @ Montclair (2), @ Marycliff (2), and @ Timbergrove (1)	\$22,973
	PB167051	Monte Carlo @ Saner	Construct 2 BFRs at intersection corners	\$3,828
	PB167140	Wynnewood Dr. Polk to Illinois	12 BFRs Needed on Wynnewood as follows: 4 @ Illinois, 3 @ Pristol, 4 @ Edwards, and 1 on West end of the median on Polk	\$22,973
		<i>Summary for 'Category' = Barrier Free Ramps (5 detail records)</i>		
		Sum		\$56,052
		<i>Bridge Repair and Modification</i>		
	PB1194	Canada Drive over W. Fork Trinity River	Embankment eroded and settling; moderately severe; grout injection beneath abutment caps, grout injection beneath approach slabs, replace sidewalks	\$63,815
	PB170984	Colorado Blvd. over Coombs Creek	Clean rebar, coat, repair spalls, grout or flowable fill in scour areas beneath culverts; not severe	\$76,578
	PB166905	Duncanville Road over Five Mile Creek	3rd intermediate support from N, d/s end, 2'X40' spall, core for strength, repair as req., min. clean and coat rebar, grout patch; may need reinforcement by buttressing. Critical.	\$76,578
		<i>Summary for 'Category' = Bridge Repair and Modification (3 detail records)</i>		
		Sum		\$216,971
		<i>Intergovernmental Partnership Projects</i>		

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	3			
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
PB167063	Davis - Hampton to Westmoreland		Partnership project with Dallas County to reconstruct and widen to 4 lane divided. Total estimated cost of \$10.5 million.	\$2,754,255
PB172754	Ledbetter / Grady Niblo Ext - Merrifield to Mt. Creek		Partnership project with Dallas County to build new 6 lane divided roadway. Total estimated cost of \$7.8 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	\$1,276,300
PB167150	Mountain Creek - Grady Niblo to Spur 408		Partnership project with TxDOT and Dallas County to widen roadway to 4 lane divided. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2006.	\$3,509,825
Summary for 'Category' = Intergovernmental Partnership Projects (3 detail records)				
Sum				\$7,540,380
<i>Street Petitions</i>				
PB171994	Avon St. - Westmount Av. to Cliffdale Av.		Engineering, Paving & Drainage2800 Block	\$118,916
PB171996	Cliffdale Ave. - Avon St. to Dead End		Engineering, Paving & Drainage1000-1100 Blks	\$308,864
PB173343	Ranier Street - Mary Cliff Road - Montclair Avenue (N)		Engineering Paving and Drainage1600 Blk	\$268,023
PB167244	Westmount Av - Davis St to Avon St		Engineering, Paving & Drainage600-900 Blks	\$926,721
PB171995	Westmount Ave. - Avon St. to Fort Worth Ave.		Engineering, Paving & Drainage1000 & 1100 Blk	\$721,281
Summary for 'Category' = Street Petitions (5 detail records)				
Sum				\$2,343,805
<i>Street Reconstruction Thoroughfares</i>				

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	3			
Street and Transportation				
<i>Street Reconstruction Thoroughfares</i>				
PB15475	Fitchburg St - Chalk Hill Rd to Weir St		4900 - 5000 Blks, Including RR crossing	\$704,517
PB166914	Lone Star Dr - Commerce St to Dead End (BNSF RR)		1800 Blk	\$427,560
PB166953	Terre Colony Ct - Lone Star Dr North to 1200 ft		1600 Blk	\$1,033,803
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (3 detail records)</i>				
Sum				\$2,165,880
<i>Street Resurfacing</i>				
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.		1909 - 2211	\$57,816
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.		1600 - 1700	\$60,006
PB174023	Glenfield Ave. - Tennessee Ave. to Westmoreland Rd.		1600 - 3200	\$475,166
PB174025	Hampton Rd. (N) - Kraft St. to Trinity River Bridge		3500 - 4000	\$380,465
PB172980	Hansboro Ave. - Pierce St. to Westmoreland Rd.		2800 - 3200	\$182,893
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.		6100 - 6200	\$63,949
PB173110	Puget St. - Singleton Blvd. to Bickers St.		3000 - 3600	\$304,525
<i>Summary for 'Category' = Street Resurfacing (7 detail records)</i>				
Sum				\$1,524,820
<i>Target Neighborhood</i>				
PB174101	Rio Grande Av from Blue Ridge Blvd to Kiest Blvd		Design and Paving and Drainage Improvements (3200-3500 Blocks)	\$1,659,190
<i>Summary for 'Category' = Target Neighborhood (1 detail record)</i>				
Sum				\$1,659,190
<i>Summary for 'Program' = Street and Transportation (28 detail records)</i>				
Sum				\$15,680,674

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	3			
<i>Summary for 'CD' = 3 (49 detail records)</i>				
Sum				\$23,862,780

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	4			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB1165		Beckley Club Branch @ 122 South Shore	Erosion threatening structure - 1 house - 122 South Shore - Consider for Voluntary Purchase	\$142,945
PB172743		Five Mile Pkwy W. 622	150 LF gabion wall, 25' height, w/decorative concrete parapet wall, Type I, street threatened	\$191,445
PB172745		Five Mile Pkwy W. 938	200 LF gabion wall, 30' height, w/decorative concrete parapet wall, Type I, street threatened	\$306,312
PB172792		Glen Oaks 906	140 LF gabion wall, 30' height, detached garage threatened, Type II, includes about 40 LF 12' high gabion wall to protect undermined gabion mattress opposite bank slightly upstream	\$262,919
PB172793		Hunters View 5919	110 LF gabion wall, 30' height, slight long-term threat to house, Type I, tie into existing walls upstream and downstream	\$182,510
<i>Summary for 'Category' = Erosion Control (5 detail records)</i>				
Sum				\$1,086,131
<i>Flood Management</i>				
PB1865		Elam Creek Channel - Seco to Umphress (Ph II)	Enlargement of concrete channel and culvert crossings from Seco Blvd. to Umphress Rd., removes about 18 homes from the floodplain, includes permitting costs.	\$5,171,378
PB171002		Glen Oaks 326	Design and construct approx. 180 LF flood wall	\$193,998
<i>Summary for 'Category' = Flood Management (2 detail records)</i>				
Sum				\$5,365,376
<i>Storm Drainage</i>				

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	4			
Flood Protection and Storm Drainage				
<i>Storm Drainage</i>				
PB1575	Conrad 216 - 221		Conrad-Louisiana Phase 1 (short term only), 4 houses, street floods, design and construction	\$94,808
PB3947	Yewpon - Kingsley Area		Area-wide relief needed, design and construction	\$2,011,091
Summary for 'Category' = Storm Drainage (2 detail records)				
Sum				\$2,105,899
Summary for 'Program' = Flood Protection and Storm Drainage (9 detail records)				
Sum				\$8,557,406
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06632	Bonnie View Park Pool		Infrastructure renovation	\$215,000
PRK06641	Glendale Park Pool		Infrastructure renovation	\$185,000
Summary for 'Category' = Aquatic Facilities (2 detail records)				
Sum				\$400,000
<i>Playgrounds</i>				
PRK01482	Glendale Park (central)		Playground - Remove and redevelop	\$170,592
PRK03796	Scotland Park		Playground - Remove and redevelop	\$170,592
Summary for 'Category' = Playgrounds (2 detail records)				
Sum				\$341,184
<i>Recreation Facilities and Site Development</i>				
PRK05655	Beckley Saner Park Recreation Center		Renovate and fitness room expansion	\$1,800,000
PRK06659	Security Lights (District 4)			\$1,400,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	4			
Park and Recreation Facilities				
<i>Recreation Facilities and Site Development</i>				
PRK06683	South Central/Joppa Gateway		Site development	\$600,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (3 detail records)</i>				
Sum				\$3,800,000
<i>Trail Development</i>				
PRK06461	Cedar Crest Trail		12' - Moore Park to Illinois Dart Station	\$200,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum				\$200,000
<i>Summary for 'Program' = Park and Recreation Facilities (8 detail records)</i>				
Sum				\$4,741,184
Street and Transportation				
<i>Alley Petitions</i>				
PB166930	Nebraska Av & Ramona Av - Maywood Av to Graceland Av		Engineering Paving and Drainage3000 blk	\$54,880
<i>Summary for 'Category' = Alley Petitions (1 detail record)</i>				
Sum				\$54,880
<i>Barrier Free Ramps</i>				
PB167195	1631 S. Marsalis		2 BFRs on corners of Marsalis @ Vermont are needed	\$3,828
PB167245	2001 Deer Path		Construct ramp in front of school entrance is needed. Remove and replace part of existing Side/Leadwalk to match new curb	\$1,914
PB16794	2601 Prichard Ln @ Reva St		Construct 4 BFRs	\$7,662
PB167206	726 Edgemont		One ramp needed in front of address, 4 BFRs on the intersection of Edgemont @ Ewing	\$9,572

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	4			
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB172006	Briston @ Saner		Install 1 BFR @ the bus stop	\$1,914
PB167123	Bruton Prichard to Buckner		Construct 10 BFRs as follows: 4 on Bruton @ Prichard, 4 on Bruton @ Utica And two on Bruton @ Shortal. Also sidewalk transitions are needed on driveways between Prichard and shortal	\$22,973
PB16800	Harlandale Ave @ Brightside Dr		Construct 4 BFRs	\$7,657
PB167223	Idaho @ Louisiana		4 BFRs on corners of intersection	\$7,657
PB167121	Lake June @ Whitley		BFR @ bus stop on North side of Lake June service road	\$1,914
PB167106	Montana @ Marsalis		Need 1 BFR at intersection (700 Montana)	\$1,914
PB170891	Polk @ Drury		2 BFRs on Polk @ Drury, one Ramp on end of crosswalk, and 2 BFRs on Polk @ Clear Fork	\$4,135
Summary for 'Category' = Barrier Free Ramps (11 detail records)				
Sum				\$71,140
<i>Bridge Repair and Modification</i>				
PB166906	E. Kiest Blvd over Lancaster Kiest Shopping Center		Clean & protect exposed rebar & grout; repair armor joints, seal; overlay deck; repair retaining walls and replace approach slabs both ends; repair damaged railing.	\$255,260
PB170989	Kiest Blvd. over DART (BNSF) RR		Replace failed slope protection NE corner, replace slope protection SW corner, repair guardrail, correct settlement, repalce sidewalk sections; very severe	\$127,630
Summary for 'Category' = Bridge Repair and Modification (2 detail records)				
Sum				\$382,890

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	4			
Street and Transportation				
<i>Sidewalk Petitions</i>				
PB167078		Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	Engineering, Paving 7300-7400 Blocks	\$158,261
PB167189		Huttig Ave - Shortal Dr to Buckner Blvd (S)	Engineering, Paving & Drainage 8000 Blk	\$28,239
<i>Summary for 'Category' = Sidewalk Petitions (2 detail records)</i>				
Sum				\$186,500
<i>Street Petitions</i>				
PB172817		Fowler St - Missouri Av to Illinois Av (E)	Engineering, Paving & Drainage - 2300 blk	\$109,761
PB167079		Locust Ave - Dalton St to Dead End	This project provides paving and drainage improvements for Locus Ave from Dalton St to DeadEnd and a segment of Dalton St from Scotland Ave to Locust Ave	\$435,661
PB172816		Missouri Av (E) - Fowler St to Illinois Ave (E)	Engineering, Paving & Drainage - 1700 blk	\$89,596
<i>Summary for 'Category' = Street Petitions (3 detail records)</i>				
Sum				\$635,018
<i>Street Reconstruction Thoroughfares</i>				
PB11245		Fordham Rd - Bonnie View Rd to Hale St	2500 - 2900 Blks	\$4,300,865
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)</i>				
Sum				\$4,300,865
<i>Street Resurfacing</i>				
PB173222		Custer Dr. - Tacoma St. to Sunnyvale St.	2700 Block	\$67,388
PB11411		Denley Dr. (S) - McVey Ave. to Illinois Ave.	2300 - 2900	\$208,547
PB172938		Ewing Ave. (S) - Saner Ave. - Hobson Ave.	2700 Block	\$39,565
PB172943		Five Mile Dr. - Yewpon Ave. to Frio Ln.	1400 - 1600	\$178,069
PB173288		Hillard Dr. - Traymore Ave. to Hillburn Dr.	7600 - 7800	\$52,954

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	4			
		Street and Transportation		
		<i>Street Resurfacing</i>		
	PB11524	Idaho Ave. - Louisiana Ave. to Illinois Ave.	2000 - 2200	\$96,998
	PB173001	Iowa Ave. (E) - Bruck St. to Cortnth Street Rd.	1500 Block	\$39,948
	PB173031	Lea Crest Dr. - Lancaster Rd. to Easter Ave.	1800 - 2100	\$219,013
	PB173067	Moffatt Ave. - Garrison St. to Aztec Dr.	2300 - 2400	\$132,479
	PB173068	Moffatt Ave. - Tacoma St. to Cul-de-sac	2600 - 2700	\$218,502
	PB173087	Overton Rd (E) - Idaho Ave. to Kushla Ave.	900 - 1100	\$138,095
	PB11750	Strickland St. - Denley Dr. to Fernwood Ave.	1000 - 1200	\$70,834
	PB173175	Tillman St. - Prichard Ln. to N. Buckner Blvd.	7900 - 8000	\$115,122
	PB11784	Vesper St. - Bexar St. to Dead End	2500 block	\$52,328
		<i>Summary for 'Category' = Street Resurfacing (14 detail records)</i>		
		Sum		\$1,629,841
		<i>Summary for 'Program' = Street and Transportation (34 detail records)</i>		
		Sum		\$7,261,134
		<i>Summary for 'CD' = 4 (51 detail records)</i>		
		Sum		\$20,559,724

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	5			
		Flood Protection and Storm Drainage		
		<i>Erosion Control</i>		
		PB4846 Dove Creek Way 4518	Type I, 1 home threatened	\$102,104
		PB166791 Glenclyff Drive 1035	Design and construction 150 LF X 30-ft tall gabion wall; well exceeds value of home; recommend voluntary purchase	\$268,023
		PB2740 Los Alamitos 7740	Type I, alley threatened - design and construction	\$255,260
		PB172790 Matagorda 1404	80 LF gabion wall, 20' height, house threatened, Type I	\$91,894
		PB3862 Wheatland @ Woody Branch Trib	Type I, culvert apron undermined, install riprap apron & slope protection - culvert crossing located just east of McKissick - include replacement of approaches and sidewalks	\$196,805
			<i>Summary for 'Category' = Erosion Control (5 detail records)</i>	
		Sum		\$914,086
		<i>Flood Management</i>		
		PB3313 Ricketts Branch - Detention Basin	Detention basin, design and construction - removes about 19 homes from the floodplain on Lazy River	\$3,956,530
			<i>Summary for 'Category' = Flood Management (1 detail record)</i>	
		Sum		\$3,956,530
		<i>Storm Drainage</i>		
		PB171007 Indian Ridge 7209	3-4 homes flooded about 5 times in 20 years - relief system/alley improvements - alley does not convey runoff properly, homes lower than alley	\$255,260
			<i>Summary for 'Category' = Storm Drainage (1 detail record)</i>	
		Sum		\$255,260

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	5			
Flood Protection and Storm Drainage				
<i>Summary for 'Program' = Flood Protection and Storm Drainage (7 detail records)</i>				
	Sum			\$5,125,876
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06635	Pleasant Oaks Park Pool		Infrastructure renovation	\$185,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
	Sum			\$185,000
<i>Playgrounds</i>				
PRK04637	Cedar Run Park		Playground - Expand and add equipment	\$80,000
PRK00398	Fruitdale Park		Playground - Remove and redevelop	\$170,592
PRK06227	Glendale Park (south)		Playground - Remove and redevelop	\$170,592
PRK05493	Holcomb Park		Playground - Replacement	\$170,592
PRK00607	Indian Ridge Park		Playground - Remove and redevelop	\$170,592
PRK05500	J.P. Hawn Park		Playground - Remove and redevelop	\$170,592
PRK05148	Pemberton Hill Park		Playground - Expand and add equipment	\$119,197
PRK00245	Sand Springs Park		Playground - Remove and redevelop	\$170,592
PRK00483	Seaton Park		Playground - New	\$170,592
PRK01899	Thurgood Marshall Park		Playground - Remove and redevelop	\$170,592
<i>Summary for 'Category' = Playgrounds (10 detail records)</i>				
	Sum			\$1,563,933
<i>Recreation Facilities and Site Development</i>				
PRK04703	Cummings Park Recreation Center		Renovation	\$1,650,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	5			
Park and Recreation Facilities				
<i>Recreation Facilities and Site Development</i>				
PRK04689	Pleasant Oaks Park Recreation Center		Renovation	\$1,650,000
PRK06683	South Central/Joppa Gateway		Site development	\$600,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (3 detail records)</i>				
Sum				\$3,900,000
<i>Trail Development</i>				
PRK06476	Five Mile Greenbelt (East of I-35)		From Glendale Park to College Park	\$520,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum				\$520,000
<i>Summary for 'Program' = Park and Recreation Facilities (15 detail records)</i>				
Sum				\$6,168,933
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB167052	2100 Prairie Creek		Construct BFRs on driveways of # 2112, 2116 N. Prairie Creek and driveways of 9199 Bruton (Exxon)	\$11,496
PB167076	6300 Elam		Construct 18 BFR on all Driveways and leadwalks of Rufus Burleson School	\$34,460
PB167188	Blue Creek Dr @ Horizon Dr		Construct 2 BFR on corners of intersection	\$3,828
PB167073	Ella @ Alcom		Construct BFRs on 4 corners	\$7,657
PB167074	Ella @ Capestove		Construct 2 BFRs on corners pf intersection	\$3,828
PB167075	Ella @ Elam		Construct 4 BFRs on corners of intersection	\$7,657
PB16804	Goldwood Dr @ Indian Ridge Trail		Construct BFRs	\$10,041
PB170888	Masters @ Checota		4 BFRs needed on intersection	\$7,662

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	5			
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB170887	Masters @ Muskogee		4 BFRs needed on intersection	\$7,657
PB170889	Masters @ Tokowa		4 BFRs needed on intersection	\$7,657
PB170891	Polk @ Drury		2 BFRs on Polk @ Drury, one Ramp on end of crosswalk, and 2 BFRs on Polk @ Clear Fork	\$3,522
PB167072	Stoneport @ Alcorn		2 BFRs on intersection	\$3,828
<i>Summary for 'Category' = Barrier Free Ramps (12 detail records)</i>				
Sum				\$109,293
<i>Bridge Repair and Modification</i>				
PB170988	Gayglen Dr. over Elam Creek		Scour, use grout injection/flowable fill beneath d/s apron, replace and repair u/s wingwalls; severe	\$102,104
PB170990	Lake June Rd. over Prairie Creek		Repair/replace alum. railing, fill void below wingwall SE corner, fill before riprap both sides of channel w/grout injection, place grout around piers; mod.severe	\$114,867
<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>				
Sum				\$216,971
<i>Street Petitions</i>				
PB166957	Helena Ave - Elam Rd to Jeane St		Engineering, Paving and Drainage500-700 blks	\$1,432,652
PB167133	Old Homestead Dr - Pleasant Dr to Holcomb Rd		Egineering, Paving and Drainage8300 & 8400 Blks	\$809,174
PB167230	San Leon Av - Glenclyff Dr to Dead End		Engineerin Paving & Drainage9200 - 9400 Blks	\$554,941

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	5			
Street and Transportation				
<i>Street Petitions</i>				
<i>Summary for 'Category' = Street Petitions (3 detail records)</i>				
	Sum			\$2,796,767
<i>Street Reconstruction Thoroughfares</i>				
PB11259	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)		6100 Blk	\$987,105
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (1 detail record)</i>				
	Sum			\$987,105
<i>Street Resurfacing</i>				
PB16478	Barret Dr. - Jim Miller Rd. to Bramlett Dr.@ Cul-d		7100-7300	\$167,450
PB11335	Bollero Ave. - Antler Ave. to Elam Rd.		400 block	\$57,561
PB173265	Bridges St. - Cul-De-Sac to Redkey St.		100 - 200	\$171,407
PB172861	Broken Tree Tr. - Deerwood Dr. to Library Ln.		7300 Block	\$35,864
PB173218	Coleshire Dr. - Greenspan Ave. to Highfall Dr.		6800 - 7000	\$65,474
PB11410	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.		4500 - 4800	\$208,802
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.		1400 - 1600	\$44,517
PB11468	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.		8300 - 8500	\$120,099
PB172969	Greendale Dr. - Tonawanda Dr. to Bruton Rd.		1800 - 2000	\$168,599
PB172979	Hampton Rd. (S) - Challenger Dr. to nMarvin D. Love Frwy.		4900 - 5700	\$507,073
PB173286	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.		1800 - 2200	\$153,411
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End		1300 - 1400	\$40,203
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.		7600 - 7800	\$123,558
PB172996	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.		1800 - 2000	\$143,583

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>	
Council District	5				
		Street and Transportation			
		<i>Street Resurfacing</i>			
		PB173013	Kilburn Ave. - Corrigan Ave. to Haas Dr.	2600 - 3100	\$284,997
		PB173017	Kristen Dr. - Cranfill Dr. to 294' east of Cranfill	3200 block	\$25,526
		PB173036	Library Ln. - Camp Wisdom Rd. to Dead End	7100 - 7300	\$63,304
		PB173238	Los Gatos Dr. - Kirnwood Dr. to Dead End	7700 block	\$28,844
		PB173064	Mesita Dr. - Algonquin Dr. to Cul-de-sac	10000 block	\$58,071
		PB11619	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	2700 block	\$27,057
		PB11628	Musgrave Dr. - Dead End to St. Augustine Rd.	9300 - 9500	\$100,827
		PB11636	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	1500 - 1900	\$213,652
		PB173100	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	300 block	\$38,799
		PB173101	Penguin Dr. - Sumatra Dr. to Stratton Dr.	600 - 800	\$131,969
		PB173115	Rayville Dr. - Buckner Blvd. to Pleasant Dr.	8100 - 8200	\$84,235
		PB173117	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	1300 - 1500	\$216,077
		PB173123	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	1700 - 2000	\$192,721
		PB173137	Sedalia St. - 51st St. to Dahlia Dr.	4800 block	\$72,366
		PB11715	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	8900 - 9000	\$48,627
		PB173151	Springhaven Dr. - Gardenside Dr. to Amity Ln.	10300 - 10400	\$67,005
		PB173164	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	4800 block	\$135,287
		PB11813	Woodmont Dr. - Loop 12 to Alcorn Ave.	100 - 300	\$76,578
			<i>Summary for 'Category' = Street Resurfacing (32 detail records)</i>		
			Sum		\$3,873,544

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	5			
		Street and Transportation		
		<i>Summary for 'Program' = Street and Transportation (50 detail records)</i>		
		Sum		\$7,983,680
		<i>Summary for 'CD' = 5 (72 detail records)</i>		
		Sum		\$19,278,489

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB6629		Walnut Hill Bridge @ Joes Creek	Type I, downstream culvert apron failure, cut trench, form, place conc. toe wall, retaining wall at abutment	\$38,289
<i>Summary for 'Category' = Erosion Control (1 detail record)</i>				
Sum				\$38,289
<i>Summary for 'Program' = Flood Protection and Storm Drainage (1 detail record)</i>				
Sum				\$38,289
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06633		H.R. Moore Park Pool	Infrastructure renovation	\$185,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
Sum				\$185,000
<i>Playgrounds</i>				
PRK02682		Crown Park	Playground - Remove and redevelop	\$170,592
<i>Summary for 'Category' = Playgrounds (1 detail record)</i>				
Sum				\$170,592
<i>Recreation Facilities and Site Development</i>				
PRK05459		Bachman Lake Park	Site development	\$2,238,909
PRK00662		Benito Jaurez Parque De Heroes	Pave parking lot and walkway connections	\$324,346
PRK05719		Jaycee-Zaragoza Park Recreation Center	Multi-purpose expansion	\$1,823,250
<i>Summary for 'Category' = Recreation Facilities and Site Development (3 detail records)</i>				
Sum				\$4,386,505

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
Park and Recreation Facilities				
<i>Trail Development</i>				
PRK06449	Bernal Trail		12' - Tipton Park to Emma Carter Park	\$150,000
PRK06675	Elm Fork Trail		Design of phase 1 (Royal Lane to California Crossing Park)	\$200,000
<i>Summary for 'Category' = Trail Development (2 detail records)</i>				
Sum				\$350,000
<i>Summary for 'Program' = Park and Recreation Facilities (7 detail records)</i>				
Sum				\$5,092,097
Street and Transportation				
<i>Bridge Repair and Modification</i>				
PB1194	Canada Drive over W. Fork Trinity River		Embankment eroded and settling; moderately severe; grout injection beneath abutment caps, grout injection beneath approach slabs, replace sidewalks	\$63,815
PB170985	Continental Ave. over Trinity River		Major rehab necessary, spalls, rebar exposed, cracks (\$1M), alternatively, replace NW retaining wall, replace approaches; not critical	\$127,630
<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>				
Sum				\$191,445
<i>Intergovernmental Partnership Projects</i>				
PB16564	Industrial Blvd - Cadiz St to Continental Ave		Partnership project with Dallas County and TxDOT to reconstruct the existing 6 and 8 lane road. Total est. cost of \$40M. Supplements 2003 Bond Program funds. Est. to be let by mid 2010. Funds are for design and ROW. Const. to be funded in the future.	\$1,372,023

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities		Partnership project with TxDOT to provide new six lane bridge with amenities over the Trinity River. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2007. Supplements 2003 Bond Program funds.	\$8,255,108
PB167054	Walnut Hill - Malibu to Luna		Partnership project with Dallas County to design and construct 4 lane divided roadway. Total estimated cost of \$17.5 million. Estimated to be let by late 2009. Funds are for design and right of way. Const. to be funded in the future.	\$3,573,640
<i>Summary for 'Category' = Intergovernmental Partnership Projects (3 detail records)</i>				
Sum				\$13,200,771
<i>Street Petitions</i>				
PB166795	Bagley St (N) - Goodman St to Dead End		Engineering, Paving and Drainage 1200 block	\$530,940
PB171997	Goodman St. - N Bagley St. to Morocco Ave.		Engineering, Paving & Drainage 5100-5200 Blk	\$390,547
<i>Summary for 'Category' = Street Petitions (2 detail records)</i>				
Sum				\$921,487
<i>Street Reconstruction Local Streets</i>				
PB170942	Beatrice St - Comstock St to Commerce St		2200 - 2400 Blks	\$982,751
<i>Summary for 'Category' = Street Reconstruction Local Streets (1 detail record)</i>				
Sum				\$982,751
<i>Street Reconstruction Thoroughfares</i>				
PB15461	Crown Rd - Emerald St to Goodnight Ln		2300 Blk	\$1,114,781

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
Street and Transportation				
<i>Street Reconstruction Thoroughfares</i>				
PB15470	Empire Central PI - Empire Central Dr to Empress Row		1100 Blk	\$1,161,433
PB172727	Irving Blvd (N Serv Rd) - Mockingbird Ln to Woodall St		3100 - 3200 Blks	\$2,125,042
PB15540	Pulaski St - Irving Blvd to Halifax St		5000 - 5100 Blks	\$1,249,497
PB172731	Regal Row - Viscount Row to UP RR		200 - 300 Blks	\$2,393,065
PB170923	River Wharf Dr - Barge Ln to Sea Harbor Rd		6300 Blk	\$391,824
PB170926	Southwell Rd - Ables Ln to Shady Tr		2500 Blk	\$984,027
PB167007	Titan Dr - Empress Row to Governors Row		1200 Blk	\$1,410,311
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (8 detail records)</i>				
Sum				\$10,829,980
<i>Street Resurfacing</i>				
PB173933	Ables Ln. - Electronic Ln. to Southwell Rd.		10900 - 11000	\$219,651
PB173934	Allegheny Dr. - Carrizo Ln. to Brockbank Dr.		10400 - 10700	\$187,743
PB173935	Anaheim Dr. - Northaven Rd. to Forest Ln.		11300 - 11500	\$212,503
PB11314	Arvana St. - Constance St. to Valley Ridge Rd.		9900 Block	\$100,572
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.		1909 - 2211	\$57,816
PB174008	Beckley Ave. (N) - Commerce St. to Gulden Ln..		2400 - 3000	\$232,591
PB173264	Black Gold Dr. - Cash Rd. to Transport Dr.		3900 - 4000	\$136,946
PB172856	Bowman Blvd. - Park Ln. to Walnut Hill Ln.		9800 - 9900	\$198,337
PB173937	Brockbank Dr. - Merrell Rd. to Coogan Dr.		10400 - 10600	\$302,738
PB16485	Calvert St. - Quebec St. to Irving Blvd.		4800-4900	\$141,031
PB11361	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.		1600 - 1700	\$32,290

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
		Street and Transportation		
		<i>Street Resurfacing</i>		
PB173939		Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	900 - 1200	\$136,308
PB11366		Chireno St. - Bowman Blvd. to Walnut Hill Ln.	9900 Block	\$182,128
PB11374		Clover Ln. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$183,423
PB172889		Congressman Ln. - Denton Dr. to Monroe Dr.	2800 - 2900	\$102,231
PB11403		Davila Dr. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$191,055
PB173941		Dennis Rd. - Northaven Rd. to Forest Ln.	11400 - 11700	\$208,930
PB172917		Directors Row - Cul-De-Sac to Profit Dr.	8300 - 8800	\$283,466
PB173942		Dividend Dr. - Directors Row to John W. Carpenter Frwy.	700 - 1000	\$211,227
PB173943		Doric St. - Abernathy Ave. to Cul-De-Sac	10500 - 10700	\$72,493
PB11423		Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	3700 - 3900	\$181,005
PB172922		Durango Dr. - El Centro Dr. to Marsh Ln.	3600 Block	\$141,796
PB11430		Eaton Dr. - Mixon Dr. to Wemdon Dr.	3800 Block	\$117,547
PB11433		El Centro Dr. - Webb Chapel Rd. to Manana Dr.	9400 - 9700	\$416,073
PB173944		Electronic Ln. - Composite Dr. to Composite Dr.	2500 - 2600	\$156,219
PB173945		Emerald St. - Royal Ln. to LBJ Frwy.	11400 - 11700	\$310,268
PB173947		Finnell St. - Lombardy Ln. to Rentzel St.	10500 - 10700	\$197,571
PB172950		Fontana Dr. - Larga Dr. to Marsh Ln.	3500 - 3600	\$176,129
PB172955		Fort Worth Ave. - Edgefield Ave. to IH 30	1300 - 1800	\$323,031
PB173948		Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	500 - 700	\$98,657
PB174020		Gallagher St. - Chihuahua St. to Vilbig Rd.	1600 - 1700	\$23,336
PB11475		Gaspar Dr. - Larga Dr. to Lakemont Dr.	3500 - 3900	\$199,409

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
		Street and Transportation		
		<i>Street Resurfacing</i>		
		PB172971	Grissom Ln. - Royal Ln. to Forest Ln. 10800 - 11500	\$559,529
		PB172973	Halifax St. - Iron Ridge St. to mockingbird Ln. 3100 - 3200	\$377,274
		PB174024	Hammerly Dr. - Bernal Dr. to Dead End 3600 - 4100	\$304,780
		PB173949	Hargrove Dr. - Webb Chapel Ext. to Larga Dr. 9600 - 9700	\$31,269
		PB173283	Harlingen St. - Leath St. to Dead End 3900 Block	\$50,796
		PB172986	Hawick Ln. - Marsh Ln. to Cul-De- Sac 3700 Block	\$52,328
		PB172987	Hawick Ln. - Mixon Dr. to Wemdon Dr. 3800 - 3900	\$227,053
		PB172991	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln. 3400 - 3600	\$323,414
		PB173951	Indian Tr. - Royal Ln. to Denton Dr. 10800 - 11300	\$378,933
		PB16500	Iron Ridge St. - Lakawana St. to Stemmons Fwy. 3000-3100	\$187,233
		PB173953	Iroquois Dr. - Dead End to Chippewa Dr. 1900 - 2000	\$140,265
		PB173954	Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St. 2700 - 2800	\$300,441
		PB173955	Jane Ln. - Mockingbird Ln. to Don Dr. 3300 - 3400	\$108,868
		PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd. 6100 - 6200	\$52,322
		PB173009	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr. 500 block	\$90,744
		PB173957	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac 3400 block	\$10,848
		PB173018	La Joya Dr. - Larga Dr. to Dunhaven Rd. 3500 - 3700	\$408,416
		PB11556	Ladybird Ln. - Denton Dr. to Monroe Dr. 2800 - 2900	\$120,355
		PB16504	Lakawana St. - Quebec St. to Irving Blvd. 4900-5000	\$137,329
		PB11562	Larga Dr. - Hidalgo Dr. to Park Ln. 9700 block	\$152,262
		PB173037	Linda Dr. - Larga Dr. to Marsh Ln. 3500 - 3600	\$106,826

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
		Street and Transportation		
		<i>Street Resurfacing</i>		
		PB173958	Lively Ln. - Park Ln. to Lenel Pl. 3800 - 3900	\$187,998
		PB173959	Manana Dr. - Nekirk St. to Shady Tr. 2200 - 2500	\$458,702
		PB11616	Mixon Dr - Northwest Hwy. to Van Ness Ln. 9300 - 9700	\$384,804
		PB173070	Monroe Dr. - Walnut Hill Ln. to Merrell Rd. 10000 - 10200	\$431,644
		PB174040	Norma St. - Diug Dr. to Jane Ln. 4700-4800	\$124,566
		PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr. 2600-3300	\$263,658
		PB173962	Odessa St. - Tumalo Tr. to Dead End 3100 - 4100	\$386,591
		PB173089	Palacios Ave. - Gallagher St. to Homeland St. 3500 - 3600	\$55,263
		PB11662	Perth St. - Harry Hines Blvd. to Cul-de-Sac 2600 block	\$114,994
		PB173107	Profit Dr. - Chancellor Row to Premier Row 500 - 700	\$245,177
		PB174044	Reading Ln. - Irving Blvd. to Quebec St. 4800-4900	\$146,008
		PB173963	Royal Ln. - Emerald St. to Denton Dr. 2400 - 2600	\$457,681
		PB174047	Security Dr. - Conveyor Ln. to Conveyor Ln. 1100-1200	\$100,572
		PB16521	Sharp St. - Quebec St. to Halifax St. 4800-5100	\$292,655
		PB173304	Sheila Ln. - Northwest Hwy. to Timberline Dr. 3200 block	\$158,005
		PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr. 2100 - 3100	\$424,619
		PB173964	Sovereign Row - Cul-De-Sac to Dividend Dr. 7600 - 8300	\$286,656
		PB173965	Sumter Dr. - Timberline Dr. to Hargrove Dr. 3100 - 3200	\$180,724
		PB173179	Top Line Dr. - Blackgold Dr. to Irving Blvd. 4800 - 4900	\$226,160
		PB16524	Transport Dr. - Black Gold Dr. to Irving Blvd. 4800-4900	\$189,785
		PB173966	Tumalo Tr. - Bernal Dr. to Cul-De-Sac 3100 - 4000	\$245,943

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	6			
Street and Transportation				
<i>Street Resurfacing</i>				
PB173967	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.		9500 - 9900	\$1,036,227
PB173203	Winnetka Ave. (N) - Singleton Blvd. to Morris St.		3000 - 3300	\$128,395
PB173204	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.		3600 block	\$15,315
PB173968	Zodiac Ln. - Merrell Rd. to Dairy Milk Ln.		10300 block	\$90,744
PB173969	Zodiac Ln. - Virgo Ln. to Royal Ln.		11200 - 11300	\$157,623
<i>Summary for 'Category' = Street Resurfacing (79 detail records)</i>				
Sum				\$16,646,313
<i>Summary for 'Program' = Street and Transportation (95 detail records)</i>				
Sum				\$42,772,747
<i>Summary for 'CD' = 6 (103 detail records)</i>				
Sum				\$47,903,133

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	7			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB172788	Claremont 8022		75 LF gabion wall, 15' height, house threatened, Type I	\$66,368
PB172787	Coolgreene 8220		75 LF gabion wall, 15' height, house threatened, Type I	\$76,578
PB172786	Hunnicut 8165		100 LF gabion wall, 15' height, house threatened, Type I	\$102,104
PB3321	Ripplewood 2804		~250 LF gabion wall, 20' height, wrapping partially behind 2810 and 2816, Type I, 1 home threatened	\$319,075
PB3323	Ripplewood 2832		Vertical bank, ~125 LF gabion wall, 25' height, Type I, 1 home threatened, 17.7' from Top	\$191,445
<i>Summary for 'Category' = Erosion Control (5 detail records)</i>				
Sum				\$755,570
<i>Flood Management</i>				
PB1086	Ash Creek - S Fork - Bridges @ Lakeland		Raise low portion of Lakeland Road for 700 ft. length to avoid flooding and purchase 1 home prone to frequent flooding - relieves flooding of four structures	\$4,309,481
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
Sum				\$4,309,481
<i>Storm Drainage</i>				
PB1095	Ash Creek Estates @ Meadow Way		Design and construction of a drainage relief system - 11 homes flood.	\$416,583
<i>Summary for 'Category' = Storm Drainage (1 detail record)</i>				
Sum				\$416,583

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	7			
Flood Protection and Storm Drainage				
<i>Summary for 'Program' = Flood Protection and Storm Drainage (7 detail records)</i>				
	Sum			\$5,481,634
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06638	Everglade Park Pool		Infrastructure renovation	\$185,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
	Sum			\$185,000
<i>Playgrounds</i>				
PRK06028	Everglade Park		Playground - Expand and add equipment	\$80,775
PRK06241	John C. Phelps Park		Playground replacement	\$170,592
PRK01203	Lawnview Park		Playground - Remove and redevelop	\$170,592
PRK01528	Moore Park		Playground - Remove and relocate	\$170,592
PRK01253	Opportunity Park		Playground - Add additional equipment and replace base	\$89,888
PRK05506	Wheatley Park		Playground - Exdpand and redevelop	\$170,592
PRK00470	Wonderview Park		Playground - Remove and redevelop	\$170,592
<i>Summary for 'Category' = Playgrounds (7 detail records)</i>				
	Sum			\$1,023,623
<i>Recreation Facilities and Site Development</i>				
PRK05563	Hillview Park		Trail and footbridge	\$328,185
PRK02610	J.J. Craft Park Pavilion		Add new medium picnic pavilion	\$352,197
PRK05730	J.J. Craft Park Recreation Center		Renovation and fitness room expansion	\$1,300,000
PRK00075	Lakeland Hills Park		Parking lot and connecting walkways	\$166,331

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	7			
Park and Recreation Facilities				
<i>Recreation Facilities and Site Development</i>				
PRK00072	Lakeland Hills Park Pavilion		Add new medium pavilion	\$359,500
PRK01261	Parkdale Park Pavilion		Remove and replace with medium picnic pavilion	\$359,500
PRK06087	Rochester Park (West)		Park furnishings	\$70,625
<i>Summary for 'Category' = Recreation Facilities and Site Development (7 detail records)</i>				
Sum				\$2,936,338
<i>Trail Development</i>				
PRK06480	John C. Phelps Trail		John C. Phelps Park to Corinth Street DART Light Rail Station	\$350,000
PRK06503	White Rock Creek Trail (South)		Design of 12' trail From St. Francis Park to I-30	\$200,000
<i>Summary for 'Category' = Trail Development (2 detail records)</i>				
Sum				\$550,000
<i>Summary for 'Program' = Park and Recreation Facilities (17 detail records)</i>				
Sum				\$4,694,961

Street and Transportation

Barrier Free Ramps

PB167142	3145 Mcdermott Ave		construct a new BFR or modify the existing driveway of # 3145 for a wheel chair pick up	\$3,843
PB172001	Dixon @ Bourquin		Install 4 ramps	\$7,657
PB16784	Dorrington Dr @ Ferguson Rd		Construct 4 BFRs	\$7,657
PB16834	Ferguson Rd @ Healy Dr		Construct 4 BFRs	\$2,986
PB16829	Ferguson Rd @ Peavy Rd		Construct 4 BFRs	\$842

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	7			
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB167080	Grand @ Jefferies		Need BFR at Bus Stop on SE corner of intersection	\$1,914
PB172813	Hatcher St @ Bradshaw St		2 BFRs needed at this intersection	\$3,828
PB172811	Hatcher St @ Electra St		2 BFRs needed at this intersection	\$3,828
PB172804	Hatcher St @ Meadow St		3 BFRs needed at this intersection	\$5,743
PB172812	Hatcher St @ Roberts Ave		2 BFRs needed at this intersection	\$3,828
PB172814	Hatcher St @ Spring Garden Dr		2 BFRs needed at this intersection	\$3,828
PB172815	Hatcher St @ Verdun Ave		2 BFRs needed at this intersection	\$3,828
PB166940	Pickrell @ Osborn		Need (One) BFR on even side of block	\$1,914
PB172810	York St @ 2nd Ave		1 BFR needed at this intersection	\$1,914
PB172809	York St @ Verdun Ave		4 BFRs needed at this intersection	\$7,657
<i>Summary for 'Category' = Barrier Free Ramps (15 detail records)</i>				
Sum				\$61,268
<i>Intergovernmental Partnership Projects</i>				
PB166804	Dolphin Rd - IH 30 to Military Parkway		Partnership project with Dallas County to reconstruct existing 4 lane undivided roadway. Total estimated cost of \$3.6 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	\$719,833
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing		Partnership project with DART & Dallas County to design and construct hike and bike trail under DART's SE-1 Light Rail. Total estimated cost of \$3.0 million. DART to begin construction on overall project late 2006. Supplements 2003 Bond Program funds.	\$1,084,855

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	7			
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>				
	Sum			\$1,804,688
<i>Sidewalk Petitions</i>				
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St		Engineering, Paving400 Block	\$17,230
<i>Summary for 'Category' = Sidewalk Petitions (1 detail record)</i>				
	Sum			\$17,230
<i>Street Petitions</i>				
PB167134	Fairway Ave - Gill St to James St		Engineering, Paving & Drainage5700 blk	\$181,234
<i>Summary for 'Category' = Street Petitions (1 detail record)</i>				
	Sum			\$181,234
<i>Street Reconstruction Thoroughfares</i>				
PB11237	Dolphin Rd - Samuell Blvd to R L Thornton Frwy		5400 Blk	\$130,821
PB11279	Samuell Blvd - Winfield Av to UP RR		3500 - 3600 Blks	\$946,542
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (2 detail records)</i>				
	Sum			\$1,077,363
<i>Street Resurfacing</i>				
PB11355	Caswell St. - R.B.Cullum Blvd. to Second Ave.		3400 Block	\$15,698
PB172872	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.		2900 block	\$38,799
PB172877	Clarendon Dr. (E) - Cliff St. to Corinth St.		1200 - 1600	\$520,253
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar		2000 - 2700	\$105,437
PB172916	Dilido Rd. - John West Rd. to Senate St.		3300 - 3600	\$198,464

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	7			
Street and Transportation				
<i>Street Resurfacing</i>				
PB11435		Eleventh St. (E) - Cedar Crest Dr. to Eighth St.	2100 - 2900	\$154,304
PB172942		First Ave. - Exposition Ave. to Ash Ln.	400 - 800	\$141,286
PB172962		Garden Dr. - SM Wright Frwy. To Harwood St.	2200 Block	\$42,373
PB11484		Glover Pass - Scyene Rd. to Overlook Dr.	3000 - 3600	\$240,199
PB172966		Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	2100 - 2700	\$485,479
PB11492		Gurley Ave. - Dead End to Stonewall St.	4200 - 4300	\$45,960
PB172983		Harrison Ave. - Logan St. to Coombs St.	2400 Block	\$34,077
PB11501		Harwood St (S) - Concrete @ Coombs St. to Pennsylvania Ave.	2500 - 3200	\$291,379
PB172990		Herald St. - Lamar St. to Colonial Ave.	1600 Block	\$58,582
PB11518		Holmes St. - Grand Ave. to Pine St.	2700 - 4100	\$383,017
PB11547		Kinmore St. - St Charles Ave. to Winfield Ave.	3000 - 3400	\$28,653
PB11554		La Prada Dr. - Oates Dr. to Millmar Dr.	9800 - 9900	\$355,321
PB11577		Logan St. - Merlin St. to Myrtle St.	2800 - 2900	\$45,181
PB11609		Metropolitan Ave. - Gertrude Ave. to Foreman St.	4100 - 4300	\$167,450
PB173299		Owenwood Ave. - Samuell Blvd. to Kinmore St.	4700 - 5200	\$36,102
PB11656		Peabody Ave. - Malcom X Blvd. to Trunk Ave.	2800 - 3100	\$30,248
PB11657		Peabody Ave. - SM Wright Frwy. to Dead End	1300 - 1900	\$125,587
PB173120		Riek Rd. - Ferguson Rd. to End of Concrete	2300 block	\$38,033
PB173138		Senate St. - St Francis Ave. to Dilido Rd.	8800 - 9000	\$241,731
PB11725		South Blvd. - Parnell St. to Ervay St.	1300 - 1600	\$128,523
PB11728		Spring Ave. - Hector St. to Hatcher St.	3600 - 4900	\$336,815

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>7</i>			
		Street and Transportation		
		<i>Street Resurfacing</i>		
			<i>Summary for 'Category' = Street Resurfacing (26 detail records)</i>	
		Sum		\$4,288,950
			<i>Summary for 'Program' = Street and Transportation (47 detail records)</i>	
		Sum		\$7,430,733
			<i>Summary for 'CD' = 7 (71 detail records)</i>	
		Sum		\$17,607,328

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	8			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB16205	Millbrook Drive 2707		Site P1 from Woody Branch study. Gabion wall to protect residence, Type I, 40' from house	\$229,734
PB3914	Wixom Lane 881		Type I, 1 home threatened - design and construction	\$76,578
Summary for 'Category' = Erosion Control (2 detail records)				
Sum				\$306,312
<i>Storm Drainage</i>				
PB171009	Kleberg Road 11700 blk		Homes flooded July 29, 2004 - inadequate drainage ditch after Kleberg Road improvements by Dallas County in 1992 - study, design, construction	\$255,260
Summary for 'Category' = Storm Drainage (1 detail record)				
Sum				\$255,260
Summary for 'Program' = Flood Protection and Storm Drainage (3 detail records)				
Sum				\$561,572
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06631	Tommie Allen Park Pool		Infrastructure renovation	\$225,000
Summary for 'Category' = Aquatic Facilities (1 detail record)				
Sum				\$225,000
<i>Playgrounds</i>				
PRK00262	Apache Park		Playground - Remove and redevelop	\$170,592
PRK02747	Fireside Park		Playground - Remove and redevelop	\$170,592

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	8			
Park and Recreation Facilities				
<i>Playgrounds</i>				
PRK01490	J.J. Lemmon Park		Playground - Expand and add equipment	\$103,904
PRK00433	Miller Family Park		Playground - Remove and redevelop	\$170,592
PRK00515	Ricketts Branch Park		Playground - Remove and redevelop	\$170,592
PRK00647	Willoughby Park		Playground - Remove and redevelop	\$170,592
PRK06104	Woodland Springs Park		Playground - Expand and add equipment	\$120,592
<i>Summary for 'Category' = Playgrounds (7 detail records)</i>				
Sum				\$1,077,456
<i>Recreation Facilities and Site Development</i>				
PRK00488	Alta Mesa Park		10 security lights	\$50,000
PRK06660	Alta Mesa Park Trail		Phase 2	\$80,000
PRK05441	Alta Mesa Park.		Storm drain erosion control	\$48,620
PRK01445	College Park		3 security lights at parking lot	\$15,000
PRK05453	Hulcy Park		Drainage improvements	\$303,875
PRK06661	Kleberg-Rylie Recreation Center		Renovation	\$900,000
PRK06662	Singing Hills Park Recreation Center		Renovation	\$1,059,995
PRK06280	Tommie M. Allen Park		Security fencing	\$364,650
PRK05470	Tommie M. Allen Park		15 security lights	\$75,000
PRK01590	Tommie M. Allen Park Trail		Replace connecting footbridge	\$152,915
<i>Summary for 'Category' = Recreation Facilities and Site Development (10 detail records)</i>				
Sum				\$3,050,055
<i>Trail Development</i>				

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	8			
Park and Recreation Facilities				
<i>Trail Development</i>				
PRK06476	Five Mile Greenbelt (East of I-35)		From Glendale Park to College Park	\$780,000
PRK06490	Runyon Creek Greenbelt Trail		Design of 12' wide trail from Glendale Park to UNT campus	\$200,000
<i>Summary for 'Category' = Trail Development (2 detail records)</i>				
Sum				\$980,000
<i>Summary for 'Program' = Park and Recreation Facilities (20 detail records)</i>				
Sum				\$5,332,511
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB167135	6500 S. Cockrell Hill		One BFR needed on the Southern Driveway of Arborstone Apartments	\$1,914
PB166946	8613 Old Hickory Tr		One BFR @ Bus stop @ 8613 Old Hickory Tr	\$1,914
PB172750	Bonnie View Rd @ Highland Hills Dr		2 BFRs needed	\$3,832
PB16803	Camp Wisdom Rd @ Westmoreland Rd		Construct 2 BFRs	\$3,828
PB16806	Clearwood Dr @ Polk St (S)		Construct 4 BFRs	\$7,661
PB16805	Clearwood Dr @ Woodshire Dr		Construct 2 ramps	\$3,828
PB166931	Simpson Stuart @ Bonnie View Rd.		Need a BFR @ NE corner of Simpson Stuart & Bonnie View Rd	\$1,914
<i>Summary for 'Category' = Barrier Free Ramps (7 detail records)</i>				
Sum				\$24,891
<i>Bridge Repair and Modification</i>				
PB170980	Belt Line Rd. over Hickory Creek		Scour, d/s riprap undermined, grout beneath, provide gabion mattress, severe.	\$191,445

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	8			
		Street and Transportation		
		<i>Bridge Repair and Modification</i>		
		PB173858 Cloverhill Road over Hickory Creek Trib.	Severe scour d/s end, less u/s end, potential threat to culverts - severe - 50x25 gabion mattress, flowable fill d/s, 50x10 mattress u/s	\$89,341
		PB170981 Lawson Rd. over Mesquite Br. Trib.	Culverts blocked with silt, channel obstructed - clear and clean, repair slight erosion	\$51,052
		PB170992 Ravenview Rd. over Hickory Creek	Fill voids beneath abutments, construct grout collars around exposed drillshaft/column connections; mod. severe	\$51,052
		PB170993 Simpson Stuart Rd. over Fivemile Creek	Repair voids E approach slab, SE corner abutment cap, sidewalks, repair storm sewer & backfill trench, use grout injection/flowable fill and gabions; critical	\$159,538
		<i>Summary for 'Category' = Bridge Repair and Modification (5 detail records)</i>		
		Sum		\$542,428
		<i>Street Petitions</i>		
		PB172776 Bainbridge Dr - Camp Wisdom to Cliffwood Dr	Engineering, Paving & Drainage - 2600-2700 blks	\$894,686
		PB167197 Fairport Rd - Murdock Rd to Dowdy Ferry Rd	Engineering, Paving & Drainage 8100 & 8200 blks	\$784,924
		PB166910 Pleasant Vista Dr - Elam to Silver Meadow (Alley)	Engineering, Paving and Drainage 500-600 blks	\$779,181
		PB167147 Woodway Dr - Fountaindale Dr to Dead-End	Engineering, Paving and Drainage	\$288,919
		<i>Summary for 'Category' = Street Petitions (4 detail records)</i>		
		Sum		\$2,747,710
		<i>Street Reconstruction Thoroughfares</i>		
		PB15526 Old Seagoville Rd - St Augustine Dr to September Ln	9600 - 9700 Blks	\$1,793,201

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	8			
Street and Transportation				
<i>Street Reconstruction Thoroughfares</i>				
PB167009	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	300 - 400 Blks		\$2,250,116
Summary for 'Category' = Street Reconstruction Thoroughfares (2 detail records)				
Sum				\$4,043,317
<i>Street Resurfacing</i>				
PB16482	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	1800-2400		\$374,721
PB174013	Bonnie View Rd. - Cardiff St. to Persimmon Rd.	5300 - 5700		\$470,444
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End	1300 - 1400		\$40,203
PB173034	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	7700 - 8100		\$346,132
PB173097	Pebble Valley Ln. - Dead End to Masters Dr.	9800 - 10100		\$98,657
PB174048	Simpson Stuart Rd. - Bonnie View Rd. to Park Manor Dr.	3500-4000		\$348,174
Summary for 'Category' = Street Resurfacing (6 detail records)				
Sum				\$1,678,331
Summary for 'Program' = Street and Transportation (24 detail records)				
Sum				\$9,036,677
Summary for 'CD' = 8 (47 detail records)				
Sum				\$14,930,760

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>	
Council District	9				
		Flood Protection and Storm Drainage			
		<i>Erosion Control</i>			
		PB3616	Ash Creek Trib 5B7 @ Kiltartan	Type I, alley threatened - erosion has progress around check dam wingwall - approx. 120 LF 15' gabion wall	\$140,393
		PB1511	Clarksdale 2132 & 2126	Type I, 8' from Top - replace failed structural conc. wall behind 2132 and 2126 Clarksdale, approx. 340 LF	\$347,154
		PB4845	Clearbrook Ln. 10500 Blk	Type I, street threatened	\$99,551
		PB2120	Galway 9538, 9546, 9606, 9614, 9622	Type I, active erosion along sweeping bend, construct 590 LF gabion wall to protect five homes, about 25' height	\$903,620
		PB2300	Healey 2102 and 2103	Involves 2 properties- 2102 & 2103 Healy, across from 2132 Clarksdale - design and construction - replace failed retaining walls	\$319,075
		PB172742	Springwater 9203	2 x 60 LF gabion walls, about 15' height, Type I, home threatened	\$91,894
		PB3623	Summer Creek 6129	Structure built on edge of creek, RR tie wall backfilled to provide rear yard, wall has failed, structure threatened - ~100 LF gabion wall, ~15' height, must replace adjacent RR tie wall	\$127,630
		PB3697	Tranquilla Drive, 1231	Type I, 1 home threatened, design and construction	\$114,867
		PB6630	Williamson Rd. - Bridges @ McCommas Branch	Type I, scour around bridge piers and abutment riprap - 3 locations on Williamson Rd.	\$344,601
			<i>Summary for 'Category' = Erosion Control (9 detail records)</i>		
			Sum	\$2,488,785	
		<i>Storm Drainage</i>			
		PB3141	Peavy @ Galway - Fuller	100-year upgrade for existing systems - street flooding	\$204,208

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	9			
Flood Protection and Storm Drainage				
<i>Storm Drainage</i>				
PB3370	Rush Creek - Relief/Diversion System		Design and construction of relief/diversion system from Mockingbird u/s to Ridgewood Park, and local drainage relief systems in Axton, Santa Anita and Ridgemont	\$8,615,025
<i>Summary for 'Category' = Storm Drainage (2 detail records)</i>				
Sum				\$8,819,233
<i>Summary for 'Program' = Flood Protection and Storm Drainage (11 detail records)</i>				
Sum				\$11,308,018
Park and Recreation Facilities				
<i>Playgrounds</i>				
PRK01057	Lake Highlands Park		Playground - Remove and redevelop	\$170,592
PRK06245	Lochwood Park		Playground - Add equipment and ADA ramp	\$165,085
PRK05479	Peavy - Van Dyke		Playground - Remove and redevelop	\$170,592
<i>Summary for 'Category' = Playgrounds (3 detail records)</i>				
Sum				\$506,269
<i>Recreation Facilities and Site Development</i>				
PRK00103	Casa Linda Park		Picnic Pavilion - remove and replace with small pavilion	\$274,465
PRK06192	Casa View Park		20 security lights	\$100,000
PRK00080	Casa View Park Athletic Field		Irrigation at soccer field	\$54,893
PRK06340	Cotillion Park Pavilion		Remove and replace with medium picnic pavilion	\$388,960
PRK04651	Harry Stone Park Recreation Center		Renovation	\$1,000,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	9			
Park and Recreation Facilities				
<i>Recreation Facilities and Site Development</i>				
PRK00155	Lakewood Park		Creek bank stabilization	\$610,000
PRK04661	Ridgewood Park Recreation Center		Renovation	\$971,682
<i>Summary for 'Category' = Recreation Facilities and Site Development (7 detail records)</i>				
Sum				\$3,400,000
<i>Trail Development</i>				
PRK06674	East Dallas Veloway (North)		Master plan	\$65,000
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
Sum				\$65,000
<i>Summary for 'Program' = Park and Recreation Facilities (11 detail records)</i>				
Sum				\$3,971,269
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB167111	Aqua @ Northlake		4 BFRs on intersection	\$7,677
PB167112	Aqua @ Waterview		2 BFRs & 2 ramps on school side	\$7,657
PB16840	Ferguson Rd @ Crest Ridge Dr		Construct 4 BFRs	\$7,657
PB16834	Ferguson Rd @ Healy Dr		Construct 4 BFRs	\$4,671
PB16838	Ferguson Rd @ Highwood Dr		Construct 4 BFRs	\$7,657
PB16829	Ferguson Rd @ Peavy Rd		Construct 4 BFRs	\$6,815
PB16832	Ferguson Rd @ Province Ln		Construct 4 BFRs	\$7,657
PB16842	Ferguson Rd @ San Paula Ave		Construct 4 BFRs	\$7,657
PB16831	Ferguson Rd @ Skyview Dr		Construct 4 BFRs	\$3,828

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	9			
		Street and Transportation		
		<i>Barrier Free Ramps</i>		
PB16791	Ferguson Rd @ Woodmeadow Pwy		35 BFRs needed at a number of drive approaches on Woodmeadow from Ferguson to La Prada. SR#06-00093214	\$67,005
PB16845	Garland Rd @ Alvin St		Construct 3 BFRs	\$5,743
PB16844	Garland Rd @ Fuller Dr		Construct 3 BFRs	\$5,743
PB16846	Garland Rd @ Lochmond Cir		Construct 2 BFRs	\$3,828
PB167114	Garland Rd. (Knobb Oaks to Buckner)		1- Construct 5 BFRs at Bus Stops 2- connect BFRs to Bus Stops with Sidewalk	\$13,401
PB16856	Gus Thomasson Rd @ Aledo Dr		Construct 4 BFRs	\$7,657
PB16847	Gus Thomasson Rd @ Casa View Ave		Construct 4 BFRs	\$7,657
PB16853	Gus Thomasson Rd @ Desdemona Dr		Construct 4 BFRs	\$7,657
PB16852	Gus Thomasson Rd @ Fern Dr		Construct 4 BFRs	\$7,657
PB16860	Gus Thomasson Rd @ Hermosa Dr		Construct 4 BFRs	\$7,657
PB16862	Gus Thomasson Rd @ Losa Dr		Construct 4 BFRs	\$7,657
PB16851	Gus Thomasson Rd @ Newcombe Dr		Construct 4 BFRs	\$7,657
PB16863	Gus Thomasson Rd @ San Felipe Dr		Construct 4 BFRs	\$7,657
PB16848	Gus Thomasson Rd @ San Medina Ave		Construct 4 BFRs	\$7,657
PB16858	Gus Thomasson Rd @ Wooddale Dr		Construct 4 BFRs	\$7,657
PB16859	Gus Thomasson Rd @ Zacha Dr		Construct 4 BFRs	\$7,657
PB16785	Lippitt Ave @ Lockwood Blvd		Construct 4 ramps	\$7,657
PB16878	Peavy Rd @ Cayuga Dr		Construct 4 BFRs	\$7,657
PB16871	Peavy Rd @ Millmar Cir		Construct 4 BFRs	\$7,657
PB16872	Peavy Rd @ Millmar Dr		Construct 4 BFRs	\$7,657

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	9			
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB16881	Peavy Rd @ Redondo Dr- Naylor St		Construct 4 BFRs	\$7,657
Summary for 'Category' = Barrier Free Ramps (30 detail records)				
Sum				\$279,508
<i>Bridge Repair and Modification</i>				
PB173860	Lawther (West) over White Rock Creek		Cofferdam each side for work space, concrete collars around piers, grout inject beneath abutment beams	\$95,723
Summary for 'Category' = Bridge Repair and Modification (1 detail record)				
Sum				\$95,723
<i>Intergovernmental Partnership Projects</i>				
PB172759	Jupiter Rd - Garland Rd to Centerville		Partnership project with TxDOT to reconstruct and widen to 3 lane roadway. Total estimated cost of \$2.6 million. Estimated to be let by TxDOT early 2007. Supplements 1995 and 1998 Bond Program funds.	\$255,260
PB167059	La Prada from Millmar to Motley		Partnership project with Dallas County to design and reconstruct existing 4 lane divided roadway. Total estimated cost of \$2.0 million. Estimated to be let by Dallas County mid 2010. Supplements 2003 Bond Program funds.	\$191,445
PB167057	Northwest Hwy - W. Lawther to Buckner		Partnership project with TxDOT and Dallas County to leverage additional TxDOT \$ for amenities and beautification. Total estimated cost of \$16.5 million. Estimated to be let by TxDOT late 2007.	\$1,005,086

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	9			
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
PB167154	SH 78 - Buckner (Loop 12) to IH 635		Partnership project with TxDOT to provide funding for ROW on TxDOT's widening project. Total est. cost of \$2.5 M for ROW. Est. to be let by late 2008. Supplements 2003 Bond Program funds. Neighborhood's desire for amenities is not included.	\$191,445
Summary for 'Category' = Intergovernmental Partnership Projects (4 detail records)				
Sum				\$1,643,236
<i>Street Petitions</i>				
PB166786	Oldgate Ln. - Garland Rd to Diceman Dr.		Engineering, Paving and Drainage	\$1,923,569
Summary for 'Category' = Street Petitions (1 detail record)				
Sum				\$1,923,569
<i>Street Resurfacing</i>				
PB11319	Barbarosa Dr. - Farola Dr. to Monterrey Ave.		10800 - 11000	\$90,617
PB172897	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.		1600 - 2400	\$406,884
PB172992	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.		2900 Block	\$44,032
PB173015	Kingsbury Dr. - Town North Dr. to Walling Ln.		6500 - 7000	\$214,035
PB11663	Pickens St. - Gaston Ave. to Tokalon Dr.		2300 - 2400	\$72,493
PB173132	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.		2900 - 3000	\$59,986
PB11694	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.		2400 - 3200	\$295,335
PB173142	Shiloh Rd. - Highwood Dr. to ferguson Rd.		10100 - 10500	\$328,136
PB173169	Tavaros Ave. - Garland Rd. to San Fernando Way		1200 block	\$39,820
PB173248	Thale Dr. - Aledo Dr. to Desdemona Dr.		1600 - 1700	\$63,049

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	9			
		Street and Transportation		
		<i>Street Resurfacing</i>		
			<i>Summary for 'Category' = Street Resurfacing (10 detail records)</i>	
		Sum		\$1,614,387
			<i>Summary for 'Program' = Street and Transportation (46 detail records)</i>	
		Sum		\$5,556,422
			<i>Summary for 'CD' = 9 (68 detail records)</i>	
		Sum		\$20,835,709

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	10			
		Flood Protection and Storm Drainage		
		<i>Erosion Control</i>		
PB1111	Audelia Branch - E. Bank dwnstrm of Audelia Bridge	One Orleans Place Condos, 11655 Audelia, and Jackson Creek Apts., 11601 Audelia - ~500 LF gabion wall, 20' height	\$638,150	
PB1112	Audelia Branch - W. Bank dwnstrm of Whitehurst Brd	Creekside Collection Condos, 9730 Whitehurst - 2 sites, ~300 total LF gabion wall, 20' height	\$459,468	
PB1942	Fair Oaks Crossing 8849	Type I, Apartment bldg threatened - design and construction	\$122,525	
PB172765	Greenville Avenue 9226	70 LF gabion wall, 20' height, Type I, house threatened	\$107,209	
PB2425	Jackson Branch - E. Bank downstream of Royal Brge	Type I, threat to apartment bldg, The Landing Apts. (9750 Royal) ~150 LF gabion wall, 30' height	\$268,023	
PB2426	Jackson Branch - E. Bank downstream of Skillman Br	Type I, Condo bldg threatened, Oakwood Creek Condos ~350 LF gabion wall, 25' height	\$536,046	
PB2428	Jackson Branch - E. Bank upstream of Whitehurst Br	Type I, threat to Condo units, Town Creek Condos 9727,9737,9747 Whitehurst, ~200 LF gabion wall, 30' height	\$357,364	
PB2430	Jackson Branch Trib. @ Fair Oaks Crossing	Erosion threatening infrastructure; Type I, bridge, requires full gabion slope protection and some grout injection, as well as removal of existing riprap, based on inspection 4/12/06	\$223,352	
PB2643	Langdale 8668	Type I, 1 home threatened - design and construction	\$153,156	
PB170973	Rocky Branch @ Middle Downs	120 LF gabion wall to protect concrete walkway on creek bank - bank is vertical and undercut, about 30' height; walkway is part of network of trails through natural area	\$214,418	

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	10			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB3820		Walnut Hill Bridge @ White Rock Creek	Type I, bridge abutment threatened, Replace slope protection @ abutments/install 100' u & d - design and construction	\$165,919
<i>Summary for 'Category' = Erosion Control (11 detail records)</i>				
Sum				\$3,245,630
<i>Flood Management</i>				
PB2845		McCree Branch - White Rock Trail Bridge	Bridge Improvements consisting of replacement of M.B.C. with single span reinf. concrete bridge, purchase home on Clearhurst for esmt, floodwall at Doctors Nursing Home	\$1,192,290
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
Sum				\$1,192,290
<i>Summary for 'Program' = Flood Protection and Storm Drainage (12 detail records)</i>				
Sum				\$4,437,920
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06639		McCree Park Pool	Infrastructure renovation	\$65,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
Sum				\$65,000
<i>Playgrounds</i>				
PRK05948		Friendship Park	Playground - Remove and redevelop	\$170,592

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	10			
		Park and Recreation Facilities		
		<i>Playgrounds</i>		
		<i>Summary for 'Category' = Playgrounds (1 detail record)</i>		
		Sum		\$170,592
		<i>Recreation Facilities and Site Development</i>		
		PRK02280 B.B. Owen Park	Picnic pavilion - new medium	\$352,197
		PRK06665 Hamilton Park - Willie B. Johnson Recreation Center	Renovation	\$650,360
		PRK06664 Hamilton Park Open-Air Gymnasium	Renovate	\$400,000
		PRK06460 Hamilton Park Pavilion	Restoration of picnic pavilion	\$243,100
		PRK06663 Hamilton Park Recreation Center	Parking expansion and renovation	\$250,000
		PRK02414 Lake Highlands North Park	Trail and footbridge	\$417,749
		PRK04935 Lake Highlands North Park Recreation Center	Renovation	\$800,000
		<i>Summary for 'Category' = Recreation Facilities and Site Development (7 detail records)</i>		
		Sum		\$3,113,406
		<i>Trail Development</i>		
		PRK06482 Lake Highlands Trail	Lake Highlands high school to Ferndale	\$700,000
		PRK05603 White Rock Creek Trail (North)	Trail re-development per Master Plan	\$940,000
		<i>Summary for 'Category' = Trail Development (2 detail records)</i>		
		Sum		\$1,640,000
		<i>Summary for 'Program' = Park and Recreation Facilities (11 detail records)</i>		
		Sum		\$4,988,998

Street and Transportation

Barrier Free Ramps

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District 10				
Street and Transportation				
<i>Barrier Free Ramps</i>				
PB167220	Abram @ Meadowknoll		BFR on NE corner of Abrams @ Meadowknoll need sidewalk extension behind signal pole. SE corner of Abrams @ Whitehurst need similar extension. Modify conc wall on NE corner of Abrams @ Whitehurst to accomdate sidewalk.	\$12,763
PB16789	Racensway Dr @ Church Rd		Construct 4 BFRs	\$7,657
PB16801	Winding Ridge Dr @ Church Rd		Construct 2 BFRs	\$3,828
<i>Summary for 'Category' = Barrier Free Ramps (3 detail records)</i>				
Sum				\$24,248
<i>Bridge Repair and Modification</i>				
PB173860	Lawther (West) over White Rock Creek		Cofferdam each side for work space, concrete collars around piers, grout inject beneath abutment beams	\$95,723
PB170987	TI Blvd. over Floyd Branch		Riprap undermined, threatens abutment; grout inject/flowable fill/gabions; severe	\$95,723
<i>Summary for 'Category' = Bridge Repair and Modification (2 detail records)</i>				
Sum				\$191,446
<i>Intergovernmental Partnership Projects</i>				
PB173970	LBJ/ Skillman Station Pedestrian Bridge		Partnership project with TxDOT to provide a pedestrian bridge across LBJ adjacent to the DART LRT. Total estimated cost of \$2.6 million. Estimated to be let by late 2007. Supplements 2003 Bond Program funds.	\$1,531,560

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	10			
		Street and Transportation		
		<i>Intergovernmental Partnership Projects</i>		
	PB167057	Northwest Hwy - W. Lawther to Buckner	Partnership project with TxDOT and Dallas County to leverage additional TxDOT \$ for amenities and beautification. Total estimated cost of \$16.5 million. Estimated to be let by TxDOT late 2007.	\$335,029
	PB172760	Valley View/Walnut - IH 635 to City Limits	Partnership project with TxDOT to widen existing roadway to 6 lane divided. Total estimated cost of \$14.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$446,705
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (3 detail records)</i>		
		Sum		\$2,313,294
		<i>Sidewalk Improvements</i>		
	PB174245	Sidewalk Improvements along Arterial Streets to be determined		\$1,531,992
		<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>		
		Sum		\$1,531,992
		<i>Street Reconstruction Local Streets</i>		
	PB4116	Boundbrook Ave - Stillwater Ave to Woodbrook Dr	8700 - 8800 blks	\$879,410
		<i>Summary for 'Category' = Street Reconstruction Local Streets (1 detail record)</i>		
		Sum		\$879,410
		<i>Street Reconstruction Thoroughfares</i>		
	PB172747	Dilworth Rd - Pagemill Rd to Hillguard Rd	9600 Blk	\$1,276,300
	PB15531	Petal St - 11000 Blk	11000 Blk	\$593,585
	PB167016	Pinewood Dr - Gladwood La to Stults Rd	9300 - 9400 Blk	\$829,595

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	10			
		Street and Transportation		
		<i>Street Reconstruction Thoroughfares</i>		
		<i>Summary for 'Category' = Street Reconstruction Thoroughfares (3 detail records)</i>		
		Sum		\$2,699,480
		<i>Street Resurfacing</i>		
		PB16398	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln. 8900-9100	\$386,718
		PB172865	Bryson Dr. - Giddings Cir. To Wallbrook Dr. 9200 - 9500	\$161,196
		PB16399	Chartwell Dr. - Pagemill Rd. to Plano Rd. 9600-9800	\$470,954
		PB16400	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr. 9900-10000	\$45,819
		PB166668	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr 9600-9800	\$115,888
		PB11466	Forest Springs Dr. - Abrams Rd. to Meadowknoll Dr. 9400 - 9500	\$230,372
		PB11481	Gladwood Ln. - Pinewood Dr. to Westfield Dr. 8400 - 8700	\$150,092
		PB11490	Greenstone Dr. - Pinewood Dr. to Gladwood Ln. 8400 Block	\$86,150
		PB173291	Lanarkshire Dr. - Lanarkshire Dr. to Lanshire Dr. 8800 block	\$44,415
		PB173024	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr. 10600 block	\$49,137
		PB16406	Larchwood Dr. - Plano Rd. to McCree Rd. 8800 - 9000	\$144,349
		PB11579	Longmont Dr. - Ferndale Rd. to McCree Rd. 9000 block	\$107,974
		PB173119	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr. 8400 - 8600	\$75,301
		PB166671	Sanden Dr. - Miller Rd. to Bekay St. 10700-10900	\$205,101
		PB173147	Skillman St. - Adleta Ct. to Adleta Blvd. 9200 block	\$86,533
		PB16411	Woodshore Dr. - Gladwood Ln. to Stults Rd. 9200-9400	\$63,687
		<i>Summary for 'Category' = Street Resurfacing (16 detail records)</i>		
		Sum		\$2,423,686

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>10</i>			
		Street and Transportation		
			<i>Summary for 'Program' = Street and Transportation (29 detail records)</i>	
		Sum		\$10,063,556
			<i>Summary for 'CD' = 10 (52 detail records)</i>	
		Sum		\$19,490,474

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	11			
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB4850	Cypress Hills Dr.	15012	Type I, 1 home threatened	\$76,578
<i>Summary for 'Category' = Erosion Control (1 detail record)</i>				
Sum				\$76,578
<i>Summary for 'Program' = Flood Protection and Storm Drainage (1 detail record)</i>				
Sum				\$76,578
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06640	Churchill Park Pool		Infrastructure renovation	\$65,000
<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>				
Sum				\$65,000
<i>Playgrounds</i>				
PRK02509	Churchill Park		Playground - Expand and add equipment	\$136,473
PRK02575	Valley View Park		Playground - Relocate and additional equipment	\$131,155
<i>Summary for 'Category' = Playgrounds (2 detail records)</i>				
Sum				\$267,628
<i>Recreation Facilities and Site Development</i>				
PRK04865	Churchill Park Recreation Center		Add 80 spaces parking lot	\$409,420
PRK06667	Dealey Montessori School		Site development	\$194,884
PRK02348	Fretz Park		Baseball field (# 3) renovation	\$300,934
PRK04869	Fretz Park Recreation Center		Renovate interior	\$1,100,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	11			
Park and Recreation Facilities				
<i>Recreation Facilities and Site Development</i>				
PRK06668	Fretz Park Recreation Center		Parking - reconstruct with concrete (phase 2)	\$364,650
PRK00855	Hillcrest Park		Develop new neighborhood park	\$400,000
PRK04474	Valley View Park (PRK04474)		Reconstruct interior existing trail	\$280,942
PRK04072	Valley View West Park		Street crossing/underpass - new	\$289,170
PRK04070	Valley View West Park Trail		Trail - trailhead - new	\$60,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (9 detail records)</i>				
Sum				\$3,400,000
<i>Trail Development</i>				
PRK06470	Cottonwood Trail		Local funding match requirement for leveraged funding of trail development	\$250,000
PRK06485	Northaven Trail (White Rock Creek Greenbelt North Trail to Hillcrest Road)		Trail development	\$1,300,000
<i>Summary for 'Category' = Trail Development (2 detail records)</i>				
Sum				\$1,550,000
<i>Summary for 'Program' = Park and Recreation Facilities (14 detail records)</i>				
Sum				\$5,282,628
Street and Transportation				
<i>Alley Reconstruction</i>				
PB5831	Azalea & Rex - Preston to "T" Alley		Full Reconstruction, Alley Behind 6069 Azalea Ln, Including "T" Alley (Marty Corbin - 6142 Rex Dr). Field Checked on 1/19/06.	\$110,855
PB5966	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley		Full Reconstruction Carillon Dr (13908 - 14030)	\$178,642

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District 11				
Street and Transportation				
<i>Alley Reconstruction</i>				
PB166805		Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	Full Reconstruction	\$420,413
PB167343		Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Full reconst Eudora Dr. (7110 - 7238)	\$290,996
PB167369		Mason Dells Drive & Yamini - Chicot to St. Judes	Full reconstruction - Mason Dells Dr. (7006 - 7046)	\$175,057
PB6520		Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Full Reconstruction Paldao Dr. (7311 - 7429)	\$336,132
PB5967		Peyton & Sprucewood - Meandering to Paldao	Full Reconstruction	\$452,339
PB167441		Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Full reconstruction, Rex Dr 6207	\$241,220
PB4002		Rolling Hills & Spring Grove - Coit to Carillon	Full Reconstruction	\$265,360
PB167107		Tahoe & Brush Creek-Brush Creek to Roaring Springs	Full Reconstruction	\$172,300
<i>Summary for 'Category' = Alley Reconstruction (10 detail records)</i>				
Sum				\$2,643,314
<i>Barrier Free Ramps</i>				
PB16769		13139 Blossomheath Ln @ Alpha Rd	Construct 4 BFRs	\$7,657
PB172779		14019 Coit - Bustop	Install Ramp at bus stop in front of 14019 Coit Road.	\$1,914
PB16764		14740 Meandering Way	Construct 4 BFRs	\$7,664
PB16762		Belt Line Rd @ Alexis Dr	Construct 4 BFRs	\$7,657
PB16755		Hillcrest Rd @ Hillwood Ln	Construct 4 BFRs	\$4,518
PB16757		Preston Rd @ Highcourt Pl	Construct 4 BFRs	\$7,657
PB16756		Preston Rd @ Regency Pl	Construct 4 BFRs	\$7,657
<i>Summary for 'Category' = Barrier Free Ramps (7 detail records)</i>				
Sum				\$44,724

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District 11				
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
PB167056	Alpha Rd - Noel to Preston		Partnership project with Dallas County to widen existing roadway to 6 lane divided. Total estimated cost of \$10.2 million. Estimated to be let by Dallas County late 2009. Supplements 1998 Bond Program funds.	\$4,467,050
PB173254	Montfort from Peterson to Alpha		Partnership project with TxDOT to widen to 5 lane divided. Total estimated cost of \$1.9 million. Estimated to be let by TxDOT by fall 2007. Supplements 1995 and 1998 Bond Program funds.	\$510,520
PB172753	Spring Valley at Goldmark		Partnership project with Dallas County for intersection improvements in conjunction with Dallas County and City of Richardson. Total estimated cost of \$1.5 million. Estimated to be let by mid 2008.	\$382,890
PB172760	Valley View/Walnut - IH 635 to City Limits		Partnership project with TxDOT to widen existing roadway to 6 lane divided. Total estimated cost of \$14.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$446,705
<i>Summary for 'Category' = Intergovernmental Partnership Projects (4 detail records)</i>				
Sum				\$5,807,165
<i>Sidewalk Improvements</i>				
PB174245	Sidewalk Improvements along Arterial Streets to be determined			\$1,491,677
<i>Summary for 'Category' = Sidewalk Improvements (1 detail record)</i>				
Sum				\$1,491,677
<i>Street Resurfacing</i>				
PB172843	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	6900 - 7200		\$112,952

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District 11				
Street and Transportation				
<i>Street Resurfacing</i>				
PB172846	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.		9800 Block	\$52,711
PB172851	Boedeker St. - Blairview Dr. to Lakehurst Ave.		9900 - 10000	\$73,897
PB16416	Emily Rd. - Coit Rd. to Kit Ln.		13100-13300	\$407,012
PB166672	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.		13500-14000	\$313,586
PB173105	Pinyon Tree Rd. - LBJ Frwy. To Dead End		9200 block	\$47,478
PB174243	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.		6900 - 7900	\$553,786
<i>Summary for 'Category' = Street Resurfacing (7 detail records)</i>				
Sum				\$1,561,422
<i>Streetscape / Urban Design</i>				
ED174076	Alpha from Noel to Monfort		Design and Construction of landscaping improvements including irrigation system for the intersection of Alpha and Noel and on Alpha from Noel to Monfort	\$1,999,999
<i>Summary for 'Category' = Streetscape / Urban Design (1 detail record)</i>				
Sum				\$1,999,999
<i>Summary for 'Program' = Street and Transportation (30 detail records)</i>				
Sum				\$13,548,300
<i>Summary for 'CD' = 11 (45 detail records)</i>				
Sum				\$18,907,506

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	12			
Park and Recreation Facilities				
<i>Playgrounds</i>				
PRK00818	Frankford Park		Playground - Remove and redevelop	\$170,592
PRK02384	Katie Jackson Park		Playground - Expand and add equipment (2-5)	\$102,355
PRK00955	Rose Haggar Park		Playground - Remove and redevelop	\$170,592
PRK01013	Salado Park		Playground - Remove and redevelop	\$170,592
<i>Summary for 'Category' = Playgrounds (4 detail records)</i>				
Sum				\$614,131
<i>Recreation Facilities and Site Development</i>				
PRK00720	Arapaho Park Trail		Walking trail and connecting walkways	\$384,135
PRK05670	Campbell Green Park Recreation Center		Renovation	\$700,000
PRK06689	District 12 Land Acquisition		Neighborhood parks	\$2,574,626
PRK06669	Katie Jackson Park		Off-leash park	\$250,000
PRK00939	Preston Green Park Pavilion		Add new small picnic pavilion	\$274,465
PRK06489	Preston Ridge Trail		Amenities	\$300,000
PRK02587	Timberglen Park		New parking	\$400,000
PRK02585	Timberglen Park Athletic Fields		3 new soccer fields	\$614,130
<i>Summary for 'Category' = Recreation Facilities and Site Development (8 detail records)</i>				
Sum				\$5,497,356
<i>Trail Development</i>				
PRK06498	Timberglen Trail		Design of 12' trail from Timberglen Park to Barry Barker Park	\$150,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	12			
Park and Recreation Facilities				
<i>Trail Development</i>				
<i>Summary for 'Category' = Trail Development (1 detail record)</i>				
	Sum			\$150,000
<i>Summary for 'Program' = Park and Recreation Facilities (13 detail records)</i>				
	Sum			\$6,261,487
Street and Transportation				
<i>Alley Reconstruction</i>				
PB16548		Chattington (7606) & Rolling Acres-Tophill toCarriage	Full Reconstruction	\$324,592
PB16469		Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Full Reconstruction	\$327,041
<i>Summary for 'Category' = Alley Reconstruction (2 detail records)</i>				
	Sum			\$651,633
<i>Barrier Free Ramps</i>				
PB167202		18211 Kelly Blvd	BFRs are needed on Kelly Blvd (Frankford-18211), Frankford (City limit-SH 190) And Apple Ridge (Frankford- Dead End). Total 18 Locations	\$34,460
PB16755		Hillcrest Rd @ Hillwood Ln	Construct 4 BFRs	\$3,139
PB167119		Kelly Blvd @ Timberglen	2 BFR needed at intersection	\$3,828
PB167208		Meandering - La Sobrina	2 BFR's at intersection	\$3,828
<i>Summary for 'Category' = Barrier Free Ramps (4 detail records)</i>				
	Sum			\$45,255
<i>Sidewalk Improvements</i>				
PB174200		Arapaho: Preston to Hillcrest	Construct sidewalk, where missing	\$15,953

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	12			
		Street and Transportation		
		<i>Sidewalk Improvements</i>		
PB174201	Arapaho: Hillcrest to Coit		Construct sidewalk, where missing	\$12,763
PB174202	Beltline: Hillcrest to Coit		Construct sidewalk, where missing	\$223,367
PB174203	Campbell: Frankford to Preston		Construct sidewalk, where missing	\$70,196
PB174204	Campbell: Hillcrest to Coit		Construct sidewalk, where missing	\$47,861
PB174205	Campbell: Preston to Hillcrest		Construct sidewalk, where missing	\$89,341
PB174206	Coit: Frankford to McCallum		Construct sidewalk, where missing	\$135,606
PB174207	Coit: McCallum to Campbell		Construct sidewalk, where missing	\$95,722
PB174208	Frankford: Campbell Road to Preston		Construct sidewalk, where missing	\$12,763
PB174209	Frankford: Kelly to Marsh		Construct sidewalk, where missing	\$31,907
PB174210	Frankford: Preston to Coit		Construct sidewalk, where missing	\$15,953
PB174211	Frankford: Rail line to Kelly		Construct sidewalk, where missing	\$6,381
PB174212	Hillcrest: Arapaho to Beltline		Construct sidewalk, where missing	\$28,716
PB174213	Hillcrest: Campbell to Arapaho		Construct sidewalk, where missing	\$153,156
PB174214	Keller Springs: Dallas North Tollway to Preston		Construct sidewalk, where missing	\$197,826
PB174215	Keller Springs: Preston to Campbell		Construct sidewalk, where missing	\$15,953
PB174216	Kelly: Old Mill to Frankford		Construct sidewalk, where missing	\$44,670
PB174217	Marsh: Frankford to Trinity Mills		Construct sidewalk, where missing	\$22,335
PB174218	McCallum: Hillcrest to Coit		Construct sidewalk, where missing	\$15,953
PB174219	Midway: Frankford to Rosemead		Construct sidewalk, where missing	\$19,144
PB174220	Midway: Frankford To Trinity Mills		Construct sidewalk, where missing	\$28,716
PB174221	Midway: Rosemeade to Kansas City Southern Railroad		Construct sidewalk, where missing	\$54,242

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	12			
Street and Transportation				
<i>Sidewalk Improvements</i>				
PB174222	Preston:	Campbell to Keller Springs	Construct sidewalk, where missing	\$239,306
PB174223	Preston:	Frankford to Campbell	Construct sidewalk, where missing	\$207,398
PB174224	Preston:	Keller Springs to Arapaho	Construct sidewalk, where missing	\$103,699
PB174225	Preston:	President GB Tollway to Frankford	Construct sidewalk, where missing	\$175,491
PB174226	Rosemead Marsh to Midway		Construct sidewalk, where missing	\$111,676
PB174227	Rosemead:	Midway to Dallas North Tollway	Construct sidewalk, where missing	\$15,953
PB174228	Trinity Mills:	Marsh to Midway	Construct sidewalk, where missing	\$248,878
PB174229	Waterview:	Cullum to Frankford	Construct sidewalk, where missing	\$127,630
<i>Summary for 'Category' = Sidewalk Improvements (30 detail records)</i>				
Sum				\$2,568,555
<i>Street Petitions</i>				
PB167200	Riseden Dr - Winding Rose Tr to Hillcrest Rd		Engineering, Paving & Drainage6800 Blk	\$555,190
PB167243	Stedman Dr - Davenport Rd to ex Pavement N Stedman		Engineering, Paving & Drainage17000 Blk	\$344,601
<i>Summary for 'Category' = Street Petitions (2 detail records)</i>				
Sum				\$899,791
<i>Street Resurfacing</i>				
PB166674	Arapaho Rd. - Hillcrest Rd. to Meandering Way		7000-7400	\$249,133
PB16422	Arapaho Rd. - Meandering Way to Coit Rd.		7500-7900	\$451,810
PB174242	Briargrove Ln. - Cobbler's In. to Spyglass Dr.		4500 - 4700	\$233,562
PB16484	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.		7300 Block	\$62,921
PB11515	Highland Glen Tr. - Highland Heather to Meandering		7300 Block	\$33,821

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	12			
Street and Transportation				
<i>Street Resurfacing</i>				
PB16428	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.		18000-18100	\$155,325
PB16429	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac		15100 block	\$66,367
PB16503	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.		7800 block	\$63,176
PB16450	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.		7600-7800	\$141,541
PB16516	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.		18500-18700	\$166,557
PB16430	Williamswood Dr. - Dickerson St. to Kirkham Dr.		7300 block	\$51,307
PB11806	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac		6900 block	\$288,188
<i>Summary for 'Category' = Street Resurfacing (12 detail records)</i>				
Sum				\$1,963,708
<i>Target Neighborhood</i>				
PB174093	Dickerson St - McCallum Blvd to Frankford Rd		Provide new 36 foot-wide concrete roadway with curb/gutter, sidewalk, a new bridge and railroad crossing (17700-18100 blocks)	\$4,709,547
<i>Summary for 'Category' = Target Neighborhood (1 detail record)</i>				
Sum				\$4,709,547
<i>Summary for 'Program' = Street and Transportation (51 detail records)</i>				
Sum				\$10,838,489
<i>Summary for 'CD' = 12 (64 detail records)</i>				
Sum				\$17,099,976

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District 13				
Flood Protection and Storm Drainage				
<i>Erosion Control</i>				
PB170969	Joes Creek @ Merrell Road		130 LF gabion wall	\$132,735
PB6629	Walnut Hill Bridge @ Joes Creek		Type I, downstream culvert apron failure, cut trench, form, place conc. toe wall, retaining wall at abutment	\$38,289
PB3820	Walnut Hill Bridge @ White Rock Creek		Type I, bridge abutment threatened, Replace slope protection @ abutments/install 100' u & d - design and construction	\$165,919
Summary for 'Category' = Erosion Control (3 detail records)				
Sum				\$336,943
<i>Flood Management</i>				
PB16371	Bachman Branch FPMS Update		due to changed creek conditions & recent flooding, Update hydraulic model, revise flood maps, analyze contemporary flood-control alternatives.	\$269,340
Summary for 'Category' = Flood Management (1 detail record)				
Sum				\$269,340
Summary for 'Program' = Flood Protection and Storm Drainage (4 detail records)				
Sum				\$606,283
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06643	Walnut Hill Park Pool		Infrastructure renovation	\$195,000
Summary for 'Category' = Aquatic Facilities (1 detail record)				
Sum				\$195,000
<i>Playgrounds</i>				

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	13			
Park and Recreation Facilities				
<i>Playgrounds</i>				
PRK00882	Preston Hollow Park		Playground - Expand and add equipment	\$143,507
Summary for 'Category' = Playgrounds (1 detail record)				
Sum				\$143,507
<i>Recreation Facilities and Site Development</i>				
PRK03125	Fair Oaks (West) Pavilion		Remove and replace with medium picnic pavilion	\$388,960
PRK05969	Northaven Park - North (Glencove)		Site improvement	\$100,000
PRK05198	Royal Park		Parking Area - remove and replace - concrete	\$335,240
PRK05928	Royal Park Pavilion		Replace existing with medium picnic pavilion	\$388,960
PRK04951	Walnut Hill Park Recreation Center		Renovate exterior	\$1,797,880
PRK05929	Webb Chapel Park Pavilion		Remove and replace with medium picnic pavilion	\$388,960
Summary for 'Category' = Recreation Facilities and Site Development (6 detail records)				
Sum				\$3,400,000
<i>Trail Development</i>				
PRK06487	Northaven Trail (Royal to Midway)		Trail development	\$1,000,000
Summary for 'Category' = Trail Development (1 detail record)				
Sum				\$1,000,000
Summary for 'Program' = Park and Recreation Facilities (9 detail records)				
Sum				\$4,738,507

Street and Transportation

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	13			
Street and Transportation				
<i>Alley Reconstruction</i>				
PB15764	Aberdeen Ave & Mimosa Ln - Tibbs to Edgemere		Full Reconstruction	\$234,839
PB16549	Catamore (3144) & Woodwind - Dundee including "T"		Full Reconstruction	\$313,041
PB167017	Colgate & Marquette - Boedeker to Durham		Full Reconstruction	\$248,878
PB166919	Cromwell(11001) - Royal to Cromwell		Full Reconstruction	\$311,303
PB6607	Talisman Dr & Wildflower from Wildflower to Caraway		Full Reconstruction (Talisman Dr - 2926 - 2996) SR#0600081180	\$207,948
PB11824	Whitehall & Jubilee Trail - Shans to Cromwell		Full Reconstruction	\$425,087
Summary for 'Category' = Alley Reconstruction (6 detail records)				
Sum				\$1,741,096
<i>Barrier Free Ramps</i>				
PB167084	3423 Forest Ln		Need 5 BFRs on driveways and medians between driveways of Braums and the Library	\$9,572
PB167085	3434 Forest Ln		Need 2 BFRs on Driveway	\$3,828
PB167083	3535 Forest Ln		Need one BFR on Driveway	\$1,914
PB167026	5723 Harvest Hill		Construct 12 BFRs on north side of Harvest Hill from Spuling to Montfort at driveways	\$22,980
PB167019	6015 Berkshire		Construct 1 BFR on the curb side of the head-in parking area in front of 6015 Berkshire, & 1 BFR to slope sidewalk to driveway level	\$3,828
PB16770	Bandera Ave @ Thackery St		Construct 2 BFRs	\$3,828
PB167082	Highdale @ Forest Ln		Need 2 BFRs at intersection	\$3,828

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	13			
		Street and Transportation		
		<i>Barrier Free Ramps</i>		
	PB167113	Inwood - from Forest Ln. to Harvest Hill	20 BFRS as follows: 4 on Forest @ Inwood, 2 on Willow @ Inwood, 3 on Harvest Hill @ Inwood, 7 Ramps on driveways of school (#12345 Inwood) and 4 Ramps on driveways of # 11804, # 11920 Inwood	\$38,289
	PB167040	Jamestown @ Brookstown	One BFR needed on N. E. corner of intersection	\$1,914
	PB16773	Meadow Rd @ Meadow Park Pl	Construct 2 BFRs	\$3,828
	PB16774	Meadow Rd @ Rambler Rd	Construct 4 BFRs	\$7,657
	PB16775	Meadow Rd @ Treehouse Ln	Install 2 BFRs	\$3,828
	PB167209	Woodwind Ln - Dundee Dr	2 BFR's needed at intersection	\$3,828
		<i>Summary for 'Category' = Barrier Free Ramps (13 detail records)</i>		
		Sum		\$109,122
		<i>Intergovernmental Partnership Projects</i>		
	PB173251	Park Lane from Boedecker to US 75	Partnership project with TxDOT to widen to 6 lane divided. Total estimated cost of \$4.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$957,225
	PB173252	Park Lane from US 75 to Greenville	Partnership project with TxDOT to widen to 6 lane divided. Total estimated cost of \$4.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	\$957,225
		<i>Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)</i>		
		Sum		\$1,914,450
		<i>Street Reconstruction Thoroughfares</i>		

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	13			
Street and Transportation				
<i>Street Reconstruction Thoroughfares</i>				
PB15543	Rambler Rd - Walnut Hill Ln to 750' North		7500 Blk	\$751,966
PB170931	Webb Chapel Rd - 10600 Blk		10600 Blk	\$1,276,300
PB170934	Westchester Dr - Luther Ln to Berkshire Ln		8300 Blk	\$427,560
<i>Summary for 'Category' = Street Reconstruction Thoroughfares (3 detail records)</i>				
Sum				\$2,455,826
<i>Street Resurfacing</i>				
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.		3700 - 3900	\$98,766
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.		3700 - 3900	\$102,876
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.		3700 - 3900	\$77,573
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.		3500 - 3900	\$85,461
PB173006	Juniper Dr. - Seguin Dr. to Mixon Dr.		3700 block	\$112,952
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.		2600-3300	\$615,202
PB174104	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.		3300 Block	\$333,497
PB11772	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.		3100 - 3800	\$541,789
PB11808	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac		3400 block	\$80,534
<i>Summary for 'Category' = Street Resurfacing (9 detail records)</i>				
Sum				\$2,048,650
<i>Traffic Intersection Capacity & Safety Improvement</i>				
ED174132	Walnut Hill/Rambler signal modification		Signal modification associated with the Valencia Development	\$248,399
<i>Summary for 'Category' = Traffic Intersection Capacity & Safety Improvement (1 detail record)</i>				
Sum				\$248,399

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Council District</i>	<i>13</i>			
		Street and Transportation		
		<i>Summary for 'Program' = Street and Transportation (34 detail records)</i>		
		Sum		\$8,517,543
		<i>Summary for 'CD' = 13 (47 detail records)</i>		
		Sum		\$13,862,333

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District 14				
Flood Protection and Storm Drainage				
<i>Flood Management</i>				
PB16371	Bachman Branch FPMS Update		due to changed creek conditions & recent flooding, Update hydraulic model, revise flood maps, analyze contemporary flood-control alternatives.	\$89,780
<i>Summary for 'Category' = Flood Management (1 detail record)</i>				
Sum				\$89,780
<i>Storm Drainage</i>				
PB170974	Mercedes Ave 5500 blk @ Worcola		Remove existing undersized inlets, replace with six 10' inlets and laterals; interim solution - full implementation of Mill Creek system needed	\$102,104
PB3589	State-Thomas - Antique District (Fairmount & Routh)		Includes Fairmount and Routh relief systems	\$1,084,855
PB3590	State-Thomas - McKinney Ave.		Includes remaining drainage in McKinney, re-route McKinney relief system in Oak Grove, parallel (or partially combined) Oak Grove system, Greenwood Cemetary, State and Thomas systems, and study of LaTour drainage	\$3,931,004
<i>Summary for 'Category' = Storm Drainage (3 detail records)</i>				
Sum				\$5,117,963
<i>Summary for 'Program' = Flood Protection and Storm Drainage (4 detail records)</i>				
Sum				\$5,207,743
Park and Recreation Facilities				
<i>Aquatic Facilities</i>				
PRK06637	Tietze Park Pool		Infrastructure renovation	\$155,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	14			
		Park and Recreation Facilities		
		<i>Aquatic Facilities</i>		
		<i>Summary for 'Category' = Aquatic Facilities (1 detail record)</i>		
		Sum		\$155,000
		<i>Playgrounds</i>		
		PRK00015 Glencoe Park	Playground - Remove and replace	\$170,592
		PRK00038 J.W. Ray Park	Playground - Add swing set and rocking toys	\$30,000
		PRK06395 Randall Park.	Playground - Expand and add equipment	\$121,550
		<i>Summary for 'Category' = Playgrounds (3 detail records)</i>		
		Sum		\$322,142
		<i>Recreation Facilities and Site Development</i>		
		PRK05931 Cole Park	Site furnishings	\$60,775
		PRK06670 Exall Park	New irrigation	\$75,000
		PRK05845 Exall Recreation Center	Parking lot expansion	\$145,860
		PRK06627 Freedman's Memorial Cemetery	Improvements	\$133,705
		PRK00016 Glencoe Park Pavilion	New small pavilion picnic pavilion	\$274,465
		PRK00020 Glencoe Park.	Portable toilet enclosure	\$27,295
		PRK00798 Griggs Park	Site development	\$300,000
		PRK05933 J.W. Ray Park Pavilion	Add security lighting	\$15,000
		PRK04828 K.B. Polk Park	Land acquisition for parking expansion	\$488,155
		PRK04225 Robert E. Lee Park	Croquet courts restoration	\$358,768
		PRK04786 Swiss Avenue Medians	Landscaping Plan Implementation	\$100,000
		PRK02711 Tietze Park	Park furnishings	\$25,000

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	14			
Park and Recreation Facilities				
<i>Recreation Facilities and Site Development</i>				
PRK02710	Tietze Park Trail		Loop trail and connecting walkways	\$327,536
PRK06333	Turtle Creek Parkway		Reforestation	\$300,000
PRK05467	Turtle Creek Parkway.		Creek bank stabilization and erosion control (#1)	\$712,372
Summary for 'Category' = Recreation Facilities and Site Development (15 detail records)				
Sum				\$3,343,931
<i>Trail Development</i>				
PRK06677	Katy Trail		Matching funds	\$250,000
PRK04124	Katy Trail (Carlisle Place)		Trailhead	\$175,000
PRK06676	Katy Trail (McKinney-McCommas)		Connection	\$20,000
PRK06527	Turtle Creek Greenbelt Trail		General reconstruction	\$300,000
Summary for 'Category' = Trail Development (4 detail records)				
Sum				\$745,000
Summary for 'Program' = Park and Recreation Facilities (23 detail records)				
Sum				\$4,566,073
Street and Transportation				
<i>Alley Petitions</i>				
PB167242	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St		Engineering, Paving & Drainage5300 blk	\$154,922
Summary for 'Category' = Alley Petitions (1 detail record)				
Sum				\$154,922
<i>Barrier Free Ramps</i>				
PB167124	2901 Matilda		Install 4 BFRs on Matilda @ Goodwin	\$7,657

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>	
Council District	14				
		Street and Transportation			
		<i>Barrier Free Ramps</i>			
		PB167129	3525 Turtle Creek	Construct 2 BFRs on Holland @ Turtle Creek, and 2 Curb Cuts on driveway at 3525 Turtle Creek	\$7,667
		PB167118	4001 Live Oak	Construct sidewalk extensions on sides of driveways at 3909, 4001 and 4021 Live Oak	\$11,486
		PB167018	5619 Belmont Ave	Construct 4 BFRs on east side of Belmont @ 5615, 5619 & 5621 (slope down driveways)	\$7,657
		PB167109	Anita (5500) @ McMillan	Need 3 BFRs on Intersection corners	\$5,743
		PB171999	Field @ Elm	Rebuild south 2 BFRs	\$3,828
		PB172000	Field @ Patterson	Install BFR at NW corner	\$1,914
		PB167030	Lemmon @ Douglas	3 BFRs needed at intersection	\$5,743
		PB167120	Lemmon @ Oak Grove	2 BFRs needed at intersection	\$3,828
		PB167031	Lemmon @ Wycliff	1 BFR needed at intersection	\$1,914
		PB167222	Lindsley @ Tenison Memorial	Need BFR on SW corner of intersection. modify existing Sidewalk to maintain slope. Remove and replace existing retaining wall	\$12,763
		PB167224	Mc Commas @ Skillman	4 BFRs of intersection	\$7,657
		PB167024	N Fitzhugh Ave at Sycamore St	2 BFRs at Intersection	\$1,378
		PB167215	Ridgeway St (702) @ Junius St	Construct 2 BFRs on corners of intersection. Citizen on wheelchair	\$3,828
		PB166996	Skillman @ Ellsworth	Construct 4 BFRs on corners of intersection	\$7,657
		PB166995	Skillman @ Kenwood	Construct BFRs on 4 corners of intersection	\$7,657
			<i>Summary for 'Category' = Barrier Free Ramps (16 detail records)</i>		
			Sum	\$98,377	

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District 14				
Street and Transportation				
<i>Intergovernmental Partnership Projects</i>				
PB172755	McKinney Avenue Trolley Downtown Extension		Partnership project with TxDOT and DART to extend trolley down Olive from McKinney to Bryan. Total estimated cost of \$6.0 million. Estimated to be let by mid 2007. Supplements 1995 Bond Program funds.	\$3,828,900
PB174106	US 75 at Bryan		Partnership project with Dallas County, TxDOT and DART to realign and perform other roadway improvements to Bryan, Routh, Good Latimer, and US 75. Total estimated cost of \$15 million. Estimated to be let by DART late 2006.	\$1,148,670
Summary for 'Category' = Intergovernmental Partnership Projects (2 detail records)				
Sum				\$4,977,570
<i>Street Petitions</i>				
PB167043	Laneri Ave - Merrimac Ave to Mercedes Ave		Engineering, Paving and Drainage3300 blk	\$110,824
Summary for 'Category' = Street Petitions (1 detail record)				
Sum				\$110,824
<i>Street Reconstruction Thoroughfares</i>				
PB11253	Gordon St - Swiss Av to Live Oak Sr		1100 - 1200 Blks	\$446,705
PB167008	Lemmon Ave - Caddo St to N Haskell Av		2300 Blk	\$1,084,855
PB15505	Liberty St - Bryan St to Live Oak St		700 Blk	\$308,864
PB11287	Texas St- Live Oak St to Swiss Av		600 Blk	\$622,834
Summary for 'Category' = Street Reconstruction Thoroughfares (4 detail records)				
Sum				\$2,463,258
<i>Street Resurfacing</i>				

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	14			
		Street and Transportation		
		<i>Street Resurfacing</i>		
	PB173208	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	4200 - 4400	\$179,703
	PB173210	Abrams Rd. - Crestmont Dr. to Fisher Rd.	5500 - 5600	\$89,851
	PB11298	Alderson St. - Ellsworth Ave. to Winton St.	3900 - 4000	\$46,074
	PB11321	Bary Ave. (N) - Columbia Ave. to Elm Alley	100 Block	\$11,869
	PB166681	Bryan St. - Central Expwy to Spenwick Ter.	2600-3200	\$147,157
	PB172867	Burbank St. - Denton Dr. to Dead End	2700 Block	\$78,109
	PB172874	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	8100 - 8600	\$207,909
	PB172886	Columbia Ave. - Beacon Ave. to Fulton St.	5600 Block	\$41,990
	PB11409	Delmar Ave. - Prospect Ave. to Llano Ave.	2100 - 2600	\$209,951
	PB172948	Flora St. - Boll St. to Woodall Rodgers Frwy.	2700 block	\$43,138
	PB172949	Florence St. - Cantegral St. to Liberty St.	2700 - 2800	\$53,221
	PB172967	Good Latimer Expy. (S) - Canton St. to IH 30 Bridge	400 - 800	\$375,742
	PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.	1300 - 2500	\$68,154
	PB173280	Greenville Ave. - Winton St. to Mockingbird Ln.	4100 Block	\$32,035
	PB11508	Hawkins St. (N) - Pacific Ave. to Live Oak St.	300 - 700	\$83,597
	PB173000	Insurance Ln. - Hester Ave. to Knox St.	4600 Block	\$38,416
	PB174103	Live Oak St. - Liberty St. to Peak St.	2900 - 4200	\$669,598
	PB173071	Monticello Ave. - Greenville Ave. to Alderson St.	5700 - 6200	\$159,154
	PB173302	Prather St. - Commerce St. to Jackson St.	200 block	\$13,145
	PB173126	Ross Ave. - Peak St. to Live Oak St.	4300 - 6000	\$195,625
	PB173131	San Jancinto St. - Olive St. to N. Pearl St.	2100 block	\$16,847

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
Council District	14			
		Street and Transportation		
		<i>Street Resurfacing</i>		
	PB173158	St Joseph St. - Gaston Ave. to Bryan St.	900 - 1300	\$287,167
	PB173167	Swiss Ave. - Apple St. to Carroll Ave.	4000 - 4400	\$25,092
	PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	2500 - 3600	\$228,433
	PB173198	Webb St. - Central Expy. To Tracy St.	3000 - 3100	\$49,903
		<i>Summary for 'Category' = Street Resurfacing (25 detail records)</i>		
		Sum		\$3,351,880
		<i>Traffic Intersection Capacity & Safety Improvement</i>		
	ED174149	Left Turn Lane on Live Oak	Left Turn Lane on Live Oak associated with the Citylights Development	\$174,999
	ED174150	Signal modifications @ Live Oak/Good Latimer	Signal modifications @ Live Oak/Good Latimer associated with the Citylights Development	\$99,999
		<i>Summary for 'Category' = Traffic Intersection Capacity & Safety Improvement (2 detail records)</i>		
		Sum		\$274,998
		<i>Traffic Signal Upgrades - Citywide</i>		
	ED174144	Traffic signal @ Cantegral/Texas	New traffic signal @ the intersection of Cantegral and Texas associated with the Citylights Development	\$174,999
		<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (1 detail record)</i>		
		Sum		\$174,999
		<i>Summary for 'Program' = Street and Transportation (52 detail records)</i>		
		Sum		\$11,606,828
		<i>Summary for 'CD' = 14 (79 detail records)</i>		
		Sum		\$21,380,644

<i>Program</i>	<i>Category</i>	<i>Project Name</i>	<i>Description</i>	<i>Estimate</i>
<i>Grand Total</i>				<u>\$1,282,220,402</u>