

City Manager's Recommended 2006 Capital Bond Program Appendices C and D Errata

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
<i>Park and Recreation Facilities</i>					
PRK05459	Bachman Lake Park	Site development	6	\$3,742	\$738,909
PRK06697	Bachman Lake Trail Bachman Lake Park	Phase 2-redevelopment (Trail included in Bachman Lake Park - Site Development)	CW 6	\$0	\$1,500,000
PRK06685	Bellevue / McKee to Trinity Park	Trail connection	CW 2	\$0	\$2,000,000
PRK06449	Bernal Trail	12' - Tipton Park to Emma Carter Park	CW 6	\$0	\$150,000
PRK06461	Cedar Crest Trail	12' - Moore Park to Illinois Dart Station	CW 4	\$0	\$200,000
PRK06640	Churchill Park Pool	Infrastructure renovation	12 11	\$500	\$65,000
PRK06467	Coombs Creek Trail	Phase 2 - Kessler Parkway to Beckley	CW 3	\$3,743	\$45,000
PRK06470	Cottonwood Trail	Local funding match requirement for leverage funding of trail development	CW 11	\$17,835	\$250,000
PRK06363	Dallas Arboretum	Matching Funds for North Garden Development	9 CW	\$0	\$3,000,000
PRK06656	Elm Fork Gun Range	Improvements	6 CW	\$0	\$500,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	5	\$10,178	\$260,000 \$520,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	8	\$10,178	\$65,000 \$780,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park (district corrected)	4	\$10,178	\$975,000
PRK06227	Glendale Park (south)	Playground - Remove and redevelop (district corrected)	4	\$6,220	\$42,648
PRK06227	Glendale Park (south)	Playground - Remove and redevelop	5	\$6,220	\$127,944 \$170,592
PRK06653	Grover Keeton Golf Course	Drainage improvements	7 CW	\$0	\$500,000
PRK06653	Grover Keeton Golf Course	Drainage improvements	4 CW	\$0	\$500,000
PRK06480	John C. Phelps Trail	John C. Phelps Park to Corinth Street DART Light Rail Station	CW 7	\$3,743	\$350,000
PRK04124	Katy Trail (Carisle Place)	Trailhead	CW 14	\$0	\$175,000
PRK06482	Lake Highlands Trail	Lake Highlands high school to Ferndale	CW 10	\$7,485	\$700,000
PRK06487	Northaven Trail (Royal to Midway)	Trail development	CW 13	\$0	\$1,000,000

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PRK06485	Northaven Trail (White Rock Creek Greenbelt to Hillcrest Road)	Trail development	CW 11	\$7,485	\$1,300,000
PRK06527	Old Trinity Trail (Trinity Strand Trail)	Phases 2 and beyond per master plan— (district corrected)	6	\$22,455	\$75,000
PRK06527	Old Trinity Trail (Trinity Strand Trail)	Phases 2 and beyond per master plan	2	\$22,455	\$1,425,000 \$1,500,000
PRK06441	Pinnacle Park	Land Acquisition	3 CW	\$25,000	\$3,500,000
PRK06440	Pinnacle Park Athletic Complex		3 CW	\$297,084	\$4,000,000
PRK01656	Randall Park	Park furnishings	14 CW	\$500	\$56,069
PRK02645	Randall Park	Concession / toilet / maintenance building (moved to "Recreation Facilities and Site Development" from "Major Recreational Facilities - Outdoor")	14 CW	\$4,781	\$500,000
PRK06490	Runyon Creek Greenbelt	Design of 12' wide trail from Glendale Park to UNT campus	CW 8	\$0	\$200,000
PRK02549	Samuell - Garland Park	Toilet building	9 CW	\$13,250	\$500,000
PRK04493	Samuell - Grand Park	Replacement pro shop and court improvements	2 CW	\$0	\$1,000,000
PRK06683	South Central / Joppa Gateway	Site development	CW 4	\$150,000 \$75,000	\$1,200,000 \$600,000
PRK06683	South Central / Joppa Gateway	Site development	none 5	\$75,000	\$600,000
PRK06654	Stevens Park Golf Course	Erosion control	3 CW	\$0	\$200,000
PRK04351	Tenison Golf Course	Cart bridge replacement and erosion control	2 CW	\$0	\$1,875,000
PRK04351	Tenison Golf Course	Cart bridge replacement and erosion control	7 -CW	\$0	\$625,000
PRK06498	Timberglen Trail	Design of 12' trail from Timberglen Park to Barry Barker Park	CW 14	\$0	\$300,000
PRK05603	White Rock Creek Trail (North)	Trail re-development per Master Plan	CW 10	\$3,743	\$940,000

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<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
	<i>Street and Transportation Improvements</i>				
PB 15923	Bexar - Levee to Rochester-Municipal	Widen to a four lane undivided roadway	CW	\$0	\$3,828,900
PB 174181	Ervey Akard from Ross to Woodall Rodgers	Streetscape including landscaping, signal hardware and pedestrian lighting	CW	\$0	\$2,326,677
ED174149	Left Turn on Good Latimer-Live Oak	Left turn on Good Latimer Live Oak associated with the Citylights Development Design and right-of-way acquisition only for new 6 lane divided roadway with grade separation at UPRR	14	\$0	\$175,000
PB174110	Sylvan - Fort Worth-West Commerce to Singleton	Build a new six lane divided roadway (including new grade separation at UPRR)	CW	\$0	\$2,552,600
PB170903	Vickery Meadows Branch Library - Site Acquisition	Site Acquisition in the Fair Oaks area for a new branch library near Park Lane and Fair Oaks. in the Vickery Meadows area. Design and construction (including books) of a 18,000 s.f. new branch library to be located near Ferguson Rd. & Millmar. in the White Rock Branch Library service area.	CW	0	\$4,400,000
PB166167	White Rock Branch Library		CW	\$600,000	\$6,296,324

Proposed 2006 Bond Program Listing By Program Area

Table of Contents

<i>Key Focus Area</i>	<i>Program</i>	<i>Page Numbers</i>
Economic Development	Street and Transportation	43 - 85
Economic Development	Economic Development/Housing and Tourism (Farmers' Market and Union Station)	4,8
Economic Development and Public Safety	Flood Protection and Storm Drainage	13 - 21
Public Safety	Fire, Police and Courts Facilities	Fire 9 - 12 Police & Courts 41 - 42
Quality of Life	Park and Recreation Facilities	25 - 40
Quality of Life	Cultural Arts Facilities	5 - 7
Quality of Life	Library Facilities	22 - 24
Quality of Life	City Service and Maintenance Facilities	1 - 3

Recommended 2006 Capital Bond Program: A Strategic Investment Protecting Our City, Creating Our Future

Proposed 2006 Bond Program - Listing by Program Area

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
City Service and Maintenance Facilities					
<i>City Facilities</i>					
MUL060006	City Hall - Install automatic fire alarm	Install automatic fire alarm system at City Hall L2 through 7 and garage	CW	\$0	\$1,900,000
SAN060002	McCommas Heavy/Welding Shop - Improvements	Add 2 truck wheel wash and 1 heavy equipment wash bay	CW	\$22,500	\$1,079,183
SAN060005	McCommas Landfill Office - Improvements	Replace Operations and Training Center	CW	\$0	\$750,000
MUL060001	Northeast Code Compliance - Renovation	Build out building at Northeast Service Center for use as a Code Inspection Center	CW	\$41,403	\$1,200,000
SAN060008	Northwest Transfer Station - Install scale	Install truck scale at North Scale House	CW	\$44,000	\$54,940
EBS062000	Southeast Service Center - Construction	Construction of replacement building for fleet maintenance operations; improvements to other facilities at Southeast Service Center; and parking improvements	CW	\$0	\$10,000,000
<i>Summary for 'Category' = City Facilities (6 detail records)</i>					
Sum				\$107,903	\$14,984,123
<i>Major Maintenance</i>					
MUL060555	Central Service Center - Convert to chilled water system	Convert multiple buildings to chilled water central plant	CW	\$0	\$1,180,000
MUL065000	Central Service Center - Parking	Increase parking	CW	\$0	\$400,000
MUL060016	City Hall - Electrical system renovations	Replace disconnect switches, wiring, distribution for emergency power, transfer switches, transformers/panel boards and security system	CW	\$0	\$5,300,000
MUL060010	City Hall - Expansion joint renovation	New expansion joint renovation at 3 sides of City Hall with professional fees and construction	CW	\$0	\$1,200,000
MUL060004	City Hall - Tank replacement	Emergency Generator Diesel tank replacement	CW	\$0	\$1,000,000
SAN060003	McCommas Heavy/Welding Shop - Repair	Replace concrete shop floor	CW	\$0	\$412,052

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City Service and Maintenance Facilities						
<i>Major Maintenance</i>						
SAN060006	McCommas Landfill Office - Entrance Improvements	Landfill entrance improvement	CW	\$0	\$294,986	
SAN060007	McCommas Landfill Office - Upgrades	Upgrades at Citizen's Collection Center	CW	\$0	\$425,000	
MUL060552	North Central Service Center - Improvements	Replace fuel tank & expand parking	CW	\$0	\$750,429	
SAN060012	Northeast Transfer Station - Repairs	Repairs to transfer slab, including engineering	CW	\$0	\$58,865	
SAN060009	Northwest Transfer Station - Repairs	Improve ventilation system for transfer floor/additional lighting/replace translucent panels at roof; repair of precast building panels & electrical room repairs	CW	\$0	\$626,580	
MUL060032	Oak Cliff Municipal Center - Replace air handler	Replace Main Air handler	CW	\$0	\$221,000	
MUL060026	Old City Hall - 2014 Main - Roof Repairs	Repair drain troughs	CW	\$0	\$380,000	
SAN060015	Southwest Transfer Station - Repairs	Structural Repairs to transfer slab, including engineering	CW	\$0	\$58,865	
EHS060001	West Dallas Multi-Purpose - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$274,701	
					<i>Summary for 'Category' = Major Maintenance (15 detail records)</i>	
				Sum	\$0	\$12,582,478
<i>Master Plan</i>						
EBS060007	City-Wide Multi Purpose Center - Master Plan	Master Plan for Multi Purpose Center (City-Wide)	CW	\$0	\$450,000	
					<i>Summary for 'Category' = Master Plan (1 detail record)</i>	
				Sum	\$0	\$450,000
<i>Roof Replacement</i>						
MUL060033	Building Inspection - 542 E Jefferson - Roof Replacement	Roof Replacement	CW	\$0	\$70,000	
SAN060014	Central Sanitation Collection - Roof Replacement	Roof Replacement	CW	\$0	\$50,000	
MUL061000	Central Service Center - 3112 Canton - Roof Replacement	Roof Replacement	CW	\$0	\$150,000	
DSV060002	Central Service Center - Communications Building- Roof Replacement	Roof Replacement	CW	\$0	\$349,720	

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City Service and Maintenance Facilities					
<i>Roof Replacement</i>					
EBS060004	Central Service Center - Fleet Maintenance - Roof Replacement	Roof Replacement	CW	\$0	\$338,000
PBW060004	Central Service Center - PBW Field Operations - Roof Replacement	Roof Replacement	CW	\$0	\$125,000
SAN060004	McCommas Heavy/Welding Shop - Roof Replacement	Roof Replacement	CW	\$0	\$327,025
HOU060038	People Helping People - Roof Replacement	Roof Replacement	CW	\$0	\$100,330
SAN060013	Southwest Sanitation - Roof Replacement	Roof Replacement	CW	\$0	\$80,000
EBS063000	Southwest Service Center - Fleet Maintenance - Roof Replacement	Roof Replacement	CW	\$0	\$365,880
<i>Summary for 'Category' = Roof Replacement (10 detail records)</i>					
Sum				\$0	\$1,955,955
<i>Study</i>					
MUL060003	City Facilities - Building Condition Assessment	Assess condition of all city-owned buildings and building components, and develop long range improvement/replacement plan	CW	\$0	\$825,000
<i>Summary for 'Category' = Study (1 detail record)</i>					
Sum				\$0	\$825,000
<i>Summary for 'Program' = City Service and Maintenance Facilities (33 detail records)</i>					
Sum			\$107,903		\$30,797,556

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Convention and Event Services Facilities					
<i>Farmers Market Facilities</i>					
PB172008	Farmer's Market	Provide site utility work, landscaping, addition of seasonal vendor space, outdoor pavilion improvements, renovate restrooms, for enhanced retail operations.	CW	\$219,000	\$6,636,760
					<i>Summary for 'Category' = Farmers Market Facilities (1 detail record)</i>
				Sum	\$219,000
					\$6,636,760
<i>Major Maintenance</i>					
CES060002	Union Station - Systems renovation	Replace or upgrade mechanical/electrical/plumbing, life safety, elevator/escalator systems and ADA modifications	CW	\$0	\$3,960,000
					<i>Summary for 'Category' = Major Maintenance (1 detail record)</i>
				Sum	\$0
					\$3,960,000
					<i>Summary for 'Program' = Convention and Event Services Facilities (2 detail records)</i>
				Sum	\$219,000
					\$10,596,760

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Cultural Arts Facilities					
<i>Cultural Arts Facilities</i>					
PB170885	City Performance Hall	Design and construction of a 41,000 sq. ft. city performance space for small and mid-sized organizations in the Arts District located near the intersection of Flora and Jack Evans.	CW	\$405,835	\$38,235,104
PB174003	Latino Cultural Center - Phase II Design	Design services for the Latino Cultural Center - Phase II	CW	\$0	\$957,225
PB174118	Latino Phase II - Priority 1 - Black Box Theater	Construction of a Black Box Theater at the Latino Cultural Center. Priority 1 of Phase II. Total of 3,500 sq. ft. which includes dressing rooms, storage and toilets	CW	\$54,399	\$2,807,860
<i>Summary for 'Category' = Cultural Arts Facilities (3 detail records)</i>					
Sum				\$460,234	\$42,000,189
<i>Major Maintenance</i>					
OCA060002	African American Museum @ Fair Park - Repair water infiltration	Investigate and repair water infiltration	CW	\$0	\$520,000
OCA060001	African American Museum @ Fair Park - Replace HVAC	Replace HVAC system with four pipe chilled water system for humidity control	CW	\$0	\$1,100,000
OCA060032	Dallas Heritage Village (Old City Park) - Security and fire alarm system	Install new security & fire alarm system	CW	\$0	\$225,000
OCA060004	Dallas Museum of Art - Design Fire alarm system	Phase One - Professional fees for the design of a fire alarm system	CW	\$0	\$400,000
OCA060006	Dallas Museum of Art - Repair paving@Sculpture Garden	Repair courtyard; repair leaks in the water wall canals	CW	\$0	\$2,000,000
OCA060009	Dallas Museum of Natural History @ Fair Park - Replace HVAC	Replace HVAC & Controls; Ceiling work	CW	\$0	\$450,000
OCA060011	Dallas Museum of Natural History @ Fair Park - Waterproofing	Waterproofing	CW	\$0	\$1,500,000
OCA060016	Dallas Theater Center - Replace HVAC	Replace HVAC in theater, replace boiler, pumps & controls	CW	\$0	\$900,000
OCA060018	Hall of State @ Fair Park - Renovate building/repair damage/chillers	Complete building renovation/repair of flood damage to basement, including 1/3 of floor slab; replace chillers / add four pipe chilled water system for humidity control	CW	\$0	\$7,485,000
OCA060024	Majestic Theater Center - Replace boiler	Replace boiler, pumps and controls	CW	\$0	\$800,000

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Cultural Arts Facilities					
<i>Major Maintenance</i>					
<i>Summary for 'Category' = Major Maintenance (10 detail records)</i>					
	Sum			\$0	\$15,380,000
<i>Master Plan</i>					
OCA060015	Dallas Theater Center - Master Plan	Master plan for future site and building reuse	CW	\$0	\$340,000
<i>Summary for 'Category' = Master Plan (1 detail record)</i>					
	Sum			\$0	\$340,000
<i>Renovation</i>					
OCA060026	Morton H. Meyerson Symphony Center - Extend existing stage	Extend existing stage in Performance Hall	CW	\$0	\$1,400,000
<i>Summary for 'Category' = Renovation (1 detail record)</i>					
	Sum			\$0	\$1,400,000
<i>Roof Replacement</i>					
OCA060003	African American Museum @ Fair Park - Roof Replacement	Roof Replacement	CW	\$0	\$360,000
OCA060010	Dallas Museum of Natural History @ Fair Park - Roof Replacement	Roof Replacement	CW	\$0	\$200,000
OCA060021	Majestic Theater Center - Roof Replacement	Roof Replacement	CW	\$0	\$454,000
OCA061000	South Dallas Cultural Center - Roof Replacement	Roof Replacement	CW	\$0	\$223,000
<i>Summary for 'Category' = Roof Replacement (4 detail records)</i>					
	Sum			\$0	\$1,237,000
<i>Study</i>					
OCA060014	Dallas Theater Center - Catwalk and Grid Study at Kalita Humphrey	Catwalk/ Grid Structural study	CW	\$0	\$50,000
<i>Summary for 'Category' = Study (1 detail record)</i>					
	Sum			\$0	\$50,000

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Cultural Arts Facilities					
<i>Summary for 'Program' = Cultural Arts Facilities (20 detail records)</i>					
Sum				\$460,234	\$60,407,189

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Economic Development / Housing					
<i>Economic Development</i>					
ED174082	Economic Development	Infrastructure in support of economic development and Neighborhood Investment Program	CW	\$0	\$13,119,237
				<i>Summary for 'Category' = Economic Development (1 detail record)</i>	
Sum				\$0	\$13,119,237
<i>Land Acquisition</i>					
HO174189	Housing - Acquisition and Demolition	Housing - Acquisition and Demolition of property for mixed-use development in the southern sector	CW	\$0	\$20,000,000
HO174188	Housing - Land Bank Funds	Housing - Land Bank Funds	CW	\$0	\$1,500,000
				<i>Summary for 'Category' = Land Acquisition (2 detail records)</i>	
Sum				\$0	\$21,500,000
				<i>Summary for 'Program' = Economic Development / Housing (3 detail records)</i>	
Sum				\$0	\$34,619,237

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Fire Department Facilities					
<i>Fire Department Facilities</i>					
PB167194	Emergency Siren System	117 Sirens providing new citywide system	CW	\$0	\$3,359,860
PB10589	Fire Station #06 Replacement - Harwood, 2808 S	Site acquisition, design and construction of a replacement station currently located at 2808 S. Harwood, with a 2 full and 2 half-bay, a 12,000 s.f. facility. Existing station has 6,900 sq. ft.	CW	\$20,910	\$7,646,537
PB170908	Fire Station #10 Expansion - Frankford, 4451	5,500 sq. ft. expansion that includes a new full bay, and sleeping areas for additional staff and renovation of approx. 5,000 s.f. including renovation of living, dining, and sleeping areas. One ladder/engine requires 15 new staff members.	CW	\$1,222,550	\$4,353,459
PB2022	Fire Station #27 Replacement - Douglas, 8401	Site acquisition, design, and construction of a replacement station currently located 8401 Douglas with 2 full and 2 half bay with 12,000 s.f. Existing station has 6,700 sq. ft.	CW	\$21,730	\$8,319,051
PB10588	Fire Station #32 Replacement - Benning, 7007	Site acquisition, design, and construction of a replacement station currently located at 7007 Benning, will consist of a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 6,700 sq. ft.	CW	\$21,730	\$5,510,904
PB2026	Fire Station #37 Replacement - Greenville, 6742	Site acquisition, design and construction of a replacement station currently located at 6742 Greenville Ave. with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 8,200 sq. ft.	CW	\$15,580	\$7,646,537
PB10592	Fire Station #44 Replacement - Frank St, 4114	Site acquisition, design and construction of a replacement station currently located at 4114 Frank Street, with a 2 full and 2 half-bay, 12,000 s.f. facility. Existing station has 7,200 sq. ft.	CW	\$19,680	\$5,510,904
PB167319	Fire Station, Site Acquisition - Camp Wisdom Rd, 7800	Site acquisition for a new station to be located near 7800 Camp Wisdom, will include 2 full bays and 2 half bays, 12,000 s.f. facility.	CW	\$0	\$446,705
PB170901	Fire Station, Site Acquisition - W. Kiest Blvd., 6700	Site Acquisition for a new fire station to be located near 6700 W. Kiest Blvd., will include 2 full bays and 2 half bays, 12,000 s.f. facility.	CW	\$0	\$446,705
PB170909	Fire Station, Site Acquisition, - Mountain Creek Pkwy.,4300	Site acquisition for a new fire station located near Mt. Creek Pkwy. between I-20 and Spur 408 with 2 full bays and 2 half bays, 12,000 s.f. facility	CW	\$0	\$446,705

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Fire Department Facilities					
<i>Fire Department Facilities</i>					
PB173931	Fire Stations - Storm Water Modifications	Construction of Storm Water Modifications at 24 Fire Stations & the Dolphin Road Training Facility to comply with federal, state, and local regulatory requirements.	CW	\$0	\$3,499,742
PB10600	New Fire Station - Keeneland & Walton Walker	Design, and construction of a new station to be located at 5400 Kenneland Pkwy., with a 2 full and 2 half-bay, 12,000 s.f. facility. Site property is available and owned by the City. One latter/engine and rescue unit to be operated by 17 employees.	CW	\$1,749,200	\$6,763,380
<i>Summary for 'Category' = Fire Department Facilities (12 detail records)</i>					
Sum				\$3,071,380	\$53,950,489
<i>Major Maintenance</i>					
DFD060005	Fire Maintenance Building 'C' HVAC - 5000 Dolphin	Replace chiller, boiler, add HVAC controls	CW	\$0	\$175,000
DFD060006	Fire Museum Slab - 3801 Parry Ave	Structural repair: repair slab settlement	CW	\$0	\$90,000
DFD060010	Fire Station #03 Fence - 500 N Malcolm X Blvd	Replace parking lot/fence	CW	\$0	\$100,000
DFD060012	Fire Station #05 Windows - 2031 S St Augustine Rd	Replace windows, garage approach	CW	\$0	\$60,000
DFD060014	Fire Station #07 Parking - 6010 Davenport Rd	Additional parking & improvements	CW	\$0	\$65,000
DFD060019	Fire Station #09 HVAC - 2002 Cool Mist Ln	Replace HVAC	CW	\$0	\$31,750
DFD060025	Fire Station #14 Fence - 1005 W 12th Street	Replace fence, repair driveway, replace flooring	CW	\$0	\$322,077
DFD060026	Fire Station #15 Foundation - 111 E 8th Street	Foundation repair work	CW	\$0	\$23,742
DFD060040	Fire Station #29 Structural - 9830 Shadow Way	Structural repairs	CW	\$0	\$35,560
DFD060054	Fire Station #46 Sidewalks - 331 E Camp Wisdom Rd	New sidewalks and repair approach	CW	\$0	\$22,860
DFD060056	Fire Station #47 Windows and Doors - 7161 Envoy Court	Replace all windows and exterior doors	CW	\$0	\$12,954
DFD060061	Fire Station #49 Windows - 4901 S Hampton Rd	Replace plywood on front of building with insulated panels and windows	CW	\$0	\$50,000

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Fire Department Facilities					
<i>Major Maintenance</i>					
DFD060013	Fire Station Abatement - (Various Locations)	Testing & Abatement work at various locations	CW	\$0	\$300,000
DFD060003	Fire Training Rookie Building 'B' Drainage - 5000 Dolphin Rd.	Civil- Drainage Improvements	CW	\$0	\$152,400
DFD060004	Fire Training Rookie Building 'B' HVAC - 5000 Dolphin Rd.	Replace chiller, boiler & new HVAC controls	CW	\$0	\$295,000
					<i>Summary for 'Category' = Major Maintenance (15 detail records)</i>
				Sum	\$0
					\$1,736,343
<i>Roof Replacement</i>					
DFD060007	Fire Museum Roof - 3801 Parry Ave	Roof Replacement	CW	\$0	\$162,800
DFD060009	Fire Station #02 Roof - 4211 Northaven Rd	Roof Replacement	CW	\$0	\$173,355
DFD060011	Fire Station #04 Roof - 816 S Akard Str	Roof Replacement	CW	\$0	\$130,556
DFD060015	Fire Station #07 Roof - 6010 Davenport Rd	Roof Replacement	CW	\$0	\$295,243
DFD060016	Fire Station #08 Roof - 1904 N Garrett Ave	Roof Replacement	CW	\$0	\$170,683
DFD060020	Fire Station #09 Roof - 2002 Cool Mist Ln	Roof Replacement	CW	\$0	\$100,000
DFD060027	Fire Station #16 Roof - 2616 Chalk Hill Rd	Roof Replacement	CW	\$0	\$132,080
DFD060031	Fire Station #19 Roof - 5600 E Grand Ave	Roof Replacement	CW	\$0	\$210,000
DFD060032	Fire Station #20 Roof - 12727 Montfort Dr	Roof Replacement	CW	\$0	\$189,056
DFD060046	Fire Station #36 Roof - 3241 N Hampton Rd	Roof Replacement	CW	\$0	\$132,969
DFD060051	Fire Station #43 Roof - 2844 Lombardy Ln	Roof Replacement	CW	\$0	\$257,383
DFD060055	Fire Station #46 Roof - 331 E Camp Wisdom Rd	Roof Replacement	CW	\$0	\$102,585
DFD060057	Fire Station #47 Roof - 7161 Envoy Ct	Roof Replacement	CW	\$0	\$88,500
DFD060062	Fire Station #49 Roof - 4901 S Hampton Rd	Roof Replacement	CW	\$0	\$223,609
DFD060064	Fire Station #51 Roof - 200 S St Augustine Rd	Roof Replacement	CW	\$0	\$139,902
DFD060067	Fire Station #52 Roof - 2504 S Cockrell Hill	Roof Replacement	CW	\$0	\$101,700

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>	
Fire Department Facilities						
<i>Roof Replacement</i>						
DFD060069	Fire Station #53 Roof - 1407 John West Rd	Roof Replacement	CW	\$0	\$88,980	
DFD060071	Fire Station #54 Roof - 6238 Bonnie View Rd	Roof Replacement	CW	\$0	\$105,264	
DFD060075	Fire Station #57 Roof - 10801 Audelia Rd	Roof Replacement	CW	\$0	\$107,900	
DFD060002	Fire Training Administration Building 'A' Roof - 5000 Dolphin Rd.	Roof Replacement	CW	\$0	\$245,440	
					<i>Summary for 'Category' = Roof Replacement (20 detail records)</i>	
				Sum	\$0	\$3,158,005
					<i>Summary for 'Program' = Fire Department Facilities (47 detail records)</i>	
				Sum	\$3,071,380	\$58,844,837

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Flood Protection and Storm Drainage					
<i>Erosion Control</i>					
PB3616	Ash Creek Trib 5B7 @ Kiltartan	Type I, alley threatened - erosion has progress around check dam wingwall - approx. 120 LF 15' gabion wall	9	\$0	\$140,393
PB1111	Audelia Branch - E. Bank dwnstrm of Audelia Bridge	One Orleans Place Condos, 11655 Audelia, and Jackson Creek Apts., 11601 Audelia - ~500 LF gabion wall, 20' height	10	\$0	\$638,150
PB1112	Audelia Branch - W. Bank dwnstrm of Whitehurst Brd	Creekside Collection Condos, 9730 Whitehurst - 2 sites, ~300 total LF gabion wall, 20' height	10	\$0	\$459,468
PB1165	Beckley Club Branch @ 122 South Shore	Erosion threatening structure - 1 house - 122 South Shore - Consider for Voluntary Purchase	4	\$0	\$142,945
PB1409	Cavender 425	Rear of house threatened by erosion, Type I - design and construction	1	\$0	\$102,104
PB172788	Claremont 8022	75 LF gabion wall, 15' height, house threatened, Type I	7	\$0	\$66,368
PB1511	Clarksdale 2132 & 2126	Type I, 8' from Top - replace failed structural conc. wall behind 2132 and 2126 Clarksdale, approx. 340 LF	9	\$0	\$347,154
PB4845	Clearbrook Ln. 10500 Blk	Type I, street threatened	9	\$0	\$99,551
PB1535	Cockrell Hill over Five Mile Creek	Construct conc. beam to support S. abutment; replace S. conc. riprap; grout beneath conc. channel bottom and end of N. slope protection	3	\$0	\$165,919
PB172787	Coolgreene 8220	75 LF gabion wall, 15' height, house threatened, Type I	7	\$0	\$76,578
PB4850	Cypress Hills Dr. 15012	Type I, 1 home threatened	11	\$0	\$76,578
PB172764	Deep Hill Circle 2631, 2635	~160 LF gabion wall, 30' height, two structures, Type I, 12' and undercut at 2631, main threat at 2635 is to retaining wall.	3	\$0	\$276,957
PB166777	Deep Hill Circle 2647, 2651	Type I, design and construction, two structures, 12' from house at 2647, active erosion from surface runoff from driveway at 2651. Combination wall and mattress at 2651. Creek bank erosion rate moderate.	3	\$0	\$394,377
PB172823	Deep Hill Circle 2695, 2699	135 LF gabion wall, 30' height, significant threat to house at 2695, at 2699, must demolish carport to construct wall, Type II, carport was built onto creek bank; may shorten structure to avoid carport	3	\$0	\$394,377

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Flood Protection and Storm Drainage					
<i>Erosion Control</i>					
PB4846	Dove Creek Way 4518	Type I, 1 home threatened	5	\$0	\$102,104
PB1942	Fair Oaks Crossing 8849	Type I, Apartment bldg threatened - design and construction	10	\$0	\$122,525
PB2051	Five Mile Pkwy W. 2463	Type I, 1 home threatened (owned by mortgage company past 5 yrs) - design and construction	3	\$0	\$134,013
PB172743	Five Mile Pkwy W. 622	150 LF gabion wall, 25' height, w/decorative concrete parapet wall, Type I, street threatened	4	\$0	\$191,445
PB172745	Five Mile Pkwy W. 938	200 LF gabion wall, 30' height, w/decorative concrete parapet wall, Type I, street threatened	4	\$0	\$306,312
PB2120	Galway 9538, 9546, 9606, 9614, 9622	Type I, active erosion along sweeping bend, construct 590 LF gabion wall to protect five homes, about 25' height	9	\$0	\$903,620
PB172792	Glen Oaks 906	140 LF gabion wall, 30' height, detached garage threatened, Type II, includes about 40 LF 12' high gabion wall to protect undermined gabion mattress opposite bank slightly upstream	4	\$0	\$262,919
PB166791	Glenciff Drive 1035	Design and construction 150 LF X 30-ft tall gabion wall; well exceeds value of home; recommend voluntary purchase	5	\$0	\$268,023
PB172765	Greenville Avenue 9226	70 LF gabion wall, 20' height, Type I, house threatened	10	\$0	\$107,209
PB2241	Hampton 3223 South	Type I, 1 home threatened, 9' from Top	3	\$0	\$153,156
PB2300	Healey 2102 and 2103	Involves 2 properties- 2102 & 2103 Healy, across from 2132 Clarksdale - design and construction - replace failed retaining walls	9	\$0	\$319,075
PB2353	Holliday 3417	Type II, detached garage threatened	3	\$0	\$107,209
PB172783	Holliday 3429	70 LF gabion wall, 20' height, storage building and detached threatened, Type II	3	\$0	\$107,209
PB2354	Holliday 3509	Storage bldg, pump house, pool threatened, Type II - design and construction	3	\$0	\$191,445
PB172785	Holliday 3529	60 LF gabion wall, 20' height, detached garage threatened, Type II	3	\$0	\$91,893

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Flood Protection and Storm Drainage					
<i>Erosion Control</i>					
PB172786	Hunnicut 8165	100 LF gabion wall, 15' height, house threatened, Type I	7	\$0	\$102,104
PB172793	Hunters View 5919	110 LF gabion wall, 30' height, slight long-term threat to house, Type I, tie into existing walls upstream and downstream	4	\$0	\$182,510
PB2425	Jackson Branch - E. Bank downstream of Royal Brge	Type I, threat to apartment bldg, The Landing Apts. (9750 Royal) ~150 LF gabion wall, 30' height	10	\$0	\$268,023
PB2426	Jackson Branch - E. Bank downstream of Skillman Br	Type I, Condo bldg threatened, Oakwood Creek Condos ~350 LF gabion wall, 25' height	10	\$0	\$536,046
PB2428	Jackson Branch - E. Bank upstream of Whitehurst Br	Type I, threat to Condo units, Town Creek Condos 9727,9737,9747 Whitehurst, ~200 LF gabion wall, 30' height	10	\$0	\$357,364
PB2430	Jackson Branch Trib. @ Fair Oaks Crossing	Erosion threatening infrastructure; Type I, bridge, requires full gabion slope protection and some grout injection, as well as removal of existing riprap, based on inspection 4/12/06	10	\$0	\$223,352
PB170969	Joes Creek @ Merrell Road	130 LF gabion wall	13	\$0	\$132,735
PB2467	Justin over Arcadia Creek	Type I, threat to culvert crossing,grout beneath apron/wingwalls, add gabion mattress and slope protection	3	\$0	\$89,341
PB2643	Langdale 8668	Type I, 1 home threatened - design and construction	10	\$0	\$153,156
PB2740	Los Alamitos 7740	Type I, alley threatened - design and construction	5	\$0	\$255,260
PB172790	Matagorda 1404	80 LF gabion wall, 20' height, house threatened, Type I	5	\$0	\$91,894
PB16205	Millbrook Drive 2707	Site P1 from Woody Branch study. Gabion wall to protect residence, Type I, 40' from house	8	\$0	\$229,734
PB3321	Ripplewood 2804	~250 LF gabion wall, 20' height, wrapping partially behind 2810 and 2816, Type I, 1 home threatened	7	\$0	\$319,075
PB3323	Ripplewood 2832	Vertical bank, ~125 LF gabion wall, 25' height, Type I, 1 home threatened, 17.7' from Top	7	\$0	\$191,445
PB170973	Rocky Branch @ Middle Downs	120 LF gabion wall to protect concrete walkway on creek bank - bank is vertical and undercut, about 30' height; walkway is part of network of trails through natural area	10	\$0	\$214,418

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Flood Protection and Storm Drainage						
<i>Erosion Control</i>						
PB172742	Springwater 9203	2 x 60 LF gabion walls, about 15' height, Type I, home threatened	9	\$0	\$91,894	
PB3623	Summer Creek 6129	Structure built on edge of creek, RR tie wall backfilled to provide rear yard, wall has failed, structure threatened - ~100 LF gabion wall, ~15' height, must replace adjacent RR tie wall	9	\$0	\$127,630	
PB3697	Tranquilla Drive, 1231	Type I, 1 home threatened, design and construction	9	\$0	\$114,867	
PB6629	Walnut Hill Bridge @ Joes Creek	Type I, downstream culvert apron failure, cut trench, form, place conc. toe wall, retaining wall at abutment	6	\$0	\$38,289	
PB6629	Walnut Hill Bridge @ Joes Creek	Type I, downstream culvert apron failure, cut trench, form, place conc. toe wall, retaining wall at abutment	13	\$0	\$38,289	
PB3820	Walnut Hill Bridge @ White Rock Creek	Type I, bridge abutment threatened, Replace slope protection @ abutments/install 100' u & d - design and construction	13	\$0	\$165,919	
PB3820	Walnut Hill Bridge @ White Rock Creek	Type I, bridge abutment threatened, Replace slope protection @ abutments/install 100' u & d - design and construction	10	\$0	\$165,919	
PB3862	Wheatland @ Woody Branch Trib	Type I, culvert apron undermined, Install riprap apron & slope protection - culvert crossing located just east of McKissick - include replacement of approaches and sidewalks	5	\$0	\$196,805	
PB6630	Williamson Rd. - Bridges @ McCommas Branch	Type I, scour around bridge piers and abutment riprap - 3 locations on Williamson Rd.	9	\$0	\$344,601	
PB3914	Wixom Lane 881	Type I, 1 home threatened - design and construction	8	\$0	\$76,578	
					<i>Summary for 'Category' = Erosion Control (54 detail records)</i>	
				Sum	\$0	\$11,456,324
<i>Flood Management</i>						
PB1086	Ash Creek - S Fork - Bridges @ Lakeland	Raise low portion of Lakeland Road for 700 ft. length to avoid flooding and purchase 1 home prone to frequent flooding - relieves flooding of four structures	7	\$0	\$4,309,481	

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Flood Protection and Storm Drainage					
<i>Flood Management</i>					
PB1114	Auto Trash Cleaners @ Pump Stations	Part of NPDES compliance, system screens trash during stormwater discharge operations to aid in water quality and increase efficiency, 10 locations (7 pump stations, 1 sluice structure, 2 pressure sewers)	CW	\$0	\$4,581,278
PB16371	Bachman Branch FPMS Update	due to changed creek conditions & recent flooding, Update hydraulic model, revise flood maps, analyze contemporary flood-control alternatives.	13	\$0	\$269,340
PB16371	Bachman Branch FPMS Update	due to changed creek conditions & recent flooding, Update hydraulic model, revise flood maps, analyze contemporary flood-control alternatives.	14	\$0	\$89,780
PB1865	Elam Creek Channel - Seco to Umphress (Ph II)	Enlargement of concrete channel and culvert crossings from Seco Blvd. to Umphress Rd., removes about 18 homes from the floodplain, includes permitting costs.	4	\$0	\$5,171,378
PB1889	Elmwood Branch Bridge @ Franklin	Replace bridge at Franklin (Floods at 2-yr frequency storm, flood depth = 1.6, Velocity = 5.3, RATING = 15.37, relieves flooding of four homes, design and construction included	1	\$0	\$373,489
PB171002	Glen Oaks 326	Design and construct approx. 180 LF flood wall	4	\$0	\$193,998
PB3859	Inland Port Area - Regional Detention	Regional detention facility to serve proposed inland port - Economic Development	CW	\$0	\$2,708,308
PB167093	Levee Drainage System - Eagle Ford Sump	Addition of five 4.5'X5.0' gravity sluices to facilitate discharge to the Trinity River, based on preliminary analysis - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	CW	\$0	\$2,424,970
PB167089	Levee Drainage System - Hampton-Oak Lawn Sump	To protect Stemmons Corridor industrial area from 100-year flood behind the east levee, construct new 700,000 GPM pump station at Baker plant, rehab existing pump station, decommission old pump station, extend outfalls by 300 feet	CW	\$60,000	\$48,116,510
PB167094	Levee Drainage System - Pavaho Sump	Add 130,000 GPM additional pumping capacity - detailed analysis pending - about 800 structures subject to flooding - preliminary - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	CW	\$20,000	\$37,778,480

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Flood Protection and Storm Drainage					
<i>Flood Management</i>					
PB172775	Levee Drainage System - Pressure Sewers	Extend Woodall Rogers and Dallas Branch pressure sewers 1,100 feet; extend Turtle Creek and Bellview pressure sewers 300 feet; Extension required due to the Trinity Parkway and lakes	CW	\$0	\$14,720,923
PB167090	Levee Drainage System - Sump A	Add 400,000 GPM pump station for additional capacity & rehab existing pump station; Extend outfall by 1,100 feet due to Trinity parkway and lakes	CW	\$40,000	\$56,157,200
PB167091	Levee Drainage System - Trinity-Portland Sump	Three 10X10 gravity sluices to facilitate discharge to the Trinity River, based on preliminary analysis - detailed analysis pending - cost estimate includes contingencies which may result from detailed analysis of west levee (Interior Drainage Phase 2)	CW	\$0	\$4,339,420
PB2845	McCree Branch - White Rock Trail Bridge	Bridge Improvements consisting of replacement of M.B.C. with single span reinf. concrete bridge, purchase home on Clearhurst for esmt, floodwall at Doctors Nursing Home	10	\$0	\$1,192,290
PB3313	Ricketts Branch - Detention Basin	Detention basin, design and construction - removes about 19 homes from the floodplain on Lazy River	5	\$0	\$3,956,530
				<i>Summary for 'Category' = Flood Management (16 detail records)</i>	
Sum				\$120,000	\$186,383,375
<i>Storm Drainage</i>					
PB1095	Ash Creek Estates @ Meadow Way	Design and construction of a drainage relief system - 11 homes flood.	7	\$0	\$416,583
PB1575	Conrad 216 - 221	Conrad-Louisiana Phase 1 (short term only), 4 houses, street floods, design and construction	4	\$0	\$94,808
PB171007	Indian Ridge 7209	3-4 homes flooded about 5 times in 20 years - relief system/alley improvements - alley does not convey runoff properly, homes lower than alley	5	\$0	\$255,260
PB2522	Kiest Meadow Dr. 3900	3-5 Houses and surrounding streets flood, design and construction	3	\$0	\$143,648
PB171009	Kleberg Road 11700 blk	Homes flooded July 29, 2004 - inadequate drainage ditch after Kleberg Road improvements by Dallas County in 1992 - study, design, construction	8	\$0	\$255,260

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Flood Protection and Storm Drainage					
<i>Storm Drainage</i>					
PB170974	Mercedes Ave 5500 blk @ Worcola	Remove existing undersized inlets, replace with six 10' inlets and laterals; interim solution - full implementation of Mill Creek system needed	14	\$0	\$102,104
PB2889	Middle Peaks Branch - Phase 1 - to Fair Park	Engineering and construction for Phase I of relief system, from end of Lower Peaks Branch system to west of Fair Park	CW	\$0	\$22,340,355
PB2890	Middle Peaks Branch - Phase 2 - Fair Park to Haskell	Engineering and construction of Phase II of relief system from Fair Park to Haskell	CW	\$0	\$12,566,458
PB2888	Mill Creek Drainage Relief System - Phase I	Engineering and construction for first phase of pressure sewer from Trinity River outfall to north of IH-30; eliminates overflow to Sump A, relieves flooding from Old City Park to the levee and in the IH-30 canyon, partial relief for Deep Ellum and Baylor	CW	\$0	\$57,688,760
PB3141	Peavy @ Galway - Fuller	100-year upgrade for existing systems - street flooding	9	\$0	\$204,208
PB174162	Phase I Public Storm Drainage Improvements	Extension of existing box culvert in Treehouse Lane, addition of 60" culvert for proposed flows, removal and replacement of existing drainage system in Phase I area, and erosion protection in creek, associated with the Valencia Development	CW	\$0	\$729,737
PB174163	Phase II Public Storm Drainage Improvements	Includes erosion protection in creek as well as provision of public storm drainage system within Phase II area of the Valencia Development	CW	\$0	\$148,307
PB174164	Phase III Public Storm Drainage Improvements	Replace drainage system in Meadow Road to serve an area about 700X800 feet, west of the intersection of Manderville and Meadow, associated with the Valencia Development	CW	\$0	\$128,732
PB174165	Phase IV Public Storm Drainage Improvements	Public storm drainage needed to support a general area about 1,00X500 feet, immediately west of Manderville Road and 1,000 feet north of Meadow Road, associated with the Valencia Development	CW	\$0	\$259,484
PB174166	Phase V Public Storm Drainage Improvements	Provision of public storm drainage system to serve area 1,500 feet south and 600 feet west of Manderville, including 72-in relief system and detention of site-generated runoff, associated with the Valencia Development	CW	\$0	\$701,444

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Flood Protection and Storm Drainage						
<i>Storm Drainage</i>						
PB3370	Rush Creek - Relief/Diversion System	Design and construction of relief/diversion system from Mockingbird u/s to Ridgewood Park, and local drainage relief systems in Axton, Santa Anita and Ridgemont	9	\$0	\$8,615,025	
PB3589	State-Thomas - Antique District (Fairmount & Routh)	Includes Fairmount and Routh relief systems	14	\$0	\$1,084,855	
PB3590	State-Thomas - McKinney Ave.	Includes remaining drainage in McKinney, re-route McKinney relief system in Oak Grove, parallel (or partially combined) Oak Grove system, Greenwood Cemetary, State and Thomas systems, and study of LaTour drainage	14	\$0	\$3,931,004	
PB3586	State-Thomas @ Woodall Rodgers	Design & construction of relief system from Woodall Rodgers/Cedar Springs/State Thomas to the adequate outfall	CW	\$0	\$11,741,960	
PB3587	State-Thomas @ Woodall Rodgers (Study)	Woodall Rodgers/Cedar Springs/State Thomas Area Relief system to the Trinity River. Feasibility/alignment study	CW	\$0	\$191,445	
PB3640	Sylvan Avenue, 1667	Design and construction of approx. 1,000 LF relief system in Sylvan from near Evergreen to Coombs Creek, and approx. 300 LF in alley.	3	\$0	\$252,962	
PB3774	Van Buren (N), 824	Van Buren/Cedar Hill, Phase I (short term only), one house, street flooding, design and construction	1	\$0	\$57,460	
PB3842	West Dallas - Eagle Ford Sump Basin	100-year upgrade to storm sewers outfalling into the Eagle Ford sump	CW	\$0	\$2,398,944	
PB3846	West Dallas - Westmoreland Hampton Sump Basin	100-year upgrade for storm sewers outfalling into Westmoreland-Hampton sump	CW	\$0	\$6,464,223	
PB3947	Yewpon - Kingsley Area	Area-wide relief needed, design and construction	4	\$0	\$2,011,091	
PB3941	Zang to Illinois Drainage Relief System	Drainage relief system through Wynnewood area from Zang to Illinois - includes systems in vicinity of Llewellyn and Ludlow - flooded May 5, 1995	CW	\$0	\$4,000,000	
				<i>Summary for 'Category' = Storm Drainage (26 detail records)</i>		
				Sum	\$0	\$136,784,117

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Flood Protection and Storm Drainage					
<i>Summary for 'Program' = Flood Protection and Storm Drainage (96 detail records)</i>					
Sum				\$120,000	\$334,623,816

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>	
Library Facilities						
<i>Library Facilities</i>						
PB170910	Forest Green Branch Library - Site Acquisition	Site Acquisition in the Forest Green area for a replacement branch library currently located at 9015 Forest Lane.	CW	\$0	\$3,088,646	
PB5737	Fretz Park Branch Library	Design, renovation and a 3,293 s.f. expansion of the branch located at 6990 Belt Line, including an additional 1500 s.f. addition for a auditorium/black box theater for a total of 4,793 s.f. addition to the existing library.	CW	\$95,501	\$6,058,762	
PB170905	HighLand Hills Branch Library - Site Acquisition	Site Acquisition in the Highland Hills area for a replacement branch library currently located at 3624 Simpson Stuart.	CW	\$0	\$350,984	
PB172763	North Oak Cliff - Site Acquisition	Site acquisition in the North Oak Cliff area for an expansion to the branch library currently located at 302 West Tenth	CW	\$0	\$510,520	
PB172761	Park Forest - Site Acquisition	Site acquisition in the Park Forest area for a replacement branch library currently located at 3421 Forest Lane	CW	\$0	\$5,003,606	
PB5735	Polk-Wisdom Branch Library-Design	Design for the renovation of the existing 15,768 s.f. branch located at 7151 Library Ln.	CW	\$0	\$505,912	
PB171005	Preston Royal Branch Library - Site Acquisition	Site Acquisition in the Preston Royal area for a replacement branch library currently located at 5626 Royal.	CW	\$0	\$7,019,650	
PB170903	Vickery Meadow Branch Library - Site Acq.	Site Acquisition in the Fair Oaks area for a new branch library near Park Lane and Fair Oaks	CW	\$0	\$5,615,720	
PB167166	White Rock Branch Library	Design and construction (including books) of a 18,000 s.f. new branch library to be located in the White Rock Branch Library service area.	CW	\$600,000	\$8,035,998	
				<i>Summary for 'Category' = Library Facilities (9 detail records)</i>		
				Sum	\$695,501	\$36,189,798
<i>Major Maintenance</i>						
LIB060001	Audelia Library - Replace boiler	Replace boiler	CW	\$0	\$200,000	
LIB060008	Central Library - Main fire panel	Professional fees to design replacement of main fire panel	CW	\$0	\$177,800	

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Library Facilities					
<i>Major Maintenance</i>					
LIB060010	Forest Green Library - Replace HVAC	Replace HVAC	CW	\$0	\$181,280
LIB060016	Highland Hills Library - Replace HVAC	Replace HVAC	CW	\$0	\$197,625
LIB060018	Kleberg-Rylie Library - New fire alarm/security system	New fire alarm & security system	CW	\$0	\$41,631
LIB060020	Lakewood Library - Replace HVAC	Replace HVAC	CW	\$0	\$459,144
LIB060026	North Oak Cliff Library - Replace HVAC	Replace HVAC	CW	\$0	\$152,400
LIB060031	Park Forest Library - Electrical/HVAC	Upgrade electrical & replace HVAC system	CW	\$0	\$337,560
LIB060039	Preston Royal Library - Replace HVAC	Replace HVAC	CW	\$0	\$258,570
LIB060042	Renner-Frankford Library - Electrical/HVAC	Upgrade electrical & replace HVAC	CW	\$0	\$87,500
LIB060051	Walnut Hill Library - Replace HVAC	Replace HVAC, controls, boiler & chiller	CW	\$0	\$235,000
				<i>Summary for 'Category' = Major Maintenance (11 detail records)</i>	
Sum				\$0	\$2,328,510
<i>Renovation</i>					
LIB060606	Central Library - Downtown Branch	Interior Renovation	CW	\$0	\$2,200,000
LIB060005	Central Library - Renovate floors 2 & 6	Matching funds for renovation of floors 2 & 6	CW	\$0	\$1,687,500
				<i>Summary for 'Category' = Renovation (2 detail records)</i>	
Sum				\$0	\$3,887,500
<i>Roof replacement</i>					
LIB060017	Highland Hills Library - Roof Replacement	Roof Replacement	CW	\$0	\$214,630
LIB060023	Lakewood Library - Roof Replacement	Roof Replacement	CW	\$0	\$130,000
LIB060027	North Oak Cliff Library - Roof Replacement	Roof Replacement	CW	\$0	\$284,480
LIB060033	Park Forest Library - Roof Replacement	Roof Replacement	CW	\$0	\$201,240
LIB060040	Preston Royal Library - Roof Replacement	Roof Replacement	CW	\$0	\$353,004

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Library Facilities					
<i>Roof replacement</i>					
LIB060048	Skyline Library - Roof Replacement	Roof Replacement	CW	\$0	\$84,240
<i>Summary for 'Category' = Roof replacement (6 detail records)</i>					
Sum				\$0	\$1,267,594
<i>Summary for 'Program' = Library Facilities (28 detail records)</i>					
Sum				\$695,501	\$43,673,402

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Park and Recreation Facilities					
<i>Aquatic Facilities</i>					
PRK06632	Bonnie View Park Pool	Infrastructure renovation	4	\$1,000	\$215,000
PRK06640	Churchill Park Pool	Infrastructure renovation	11	\$500	\$65,000
PRK06644	Community Pool Amenities Enhancement		CW	\$22,000	\$500,000
PRK06638	Everglade Park Pool	Infrastructure renovation	7	\$1,000	\$185,000
PRK06641	Glendale Park Pool	Infrastructure renovation	4	\$1,000	\$185,000
PRK06630	Grauwylar Park Pool	Infrastructure renovation	2	\$1,000	\$185,000
PRK06633	H.R. Moore Park Pool	Infrastructure renovation	6	\$1,000	\$185,000
PRK06634	Kidd Springs Park Pool	Infrastructure renovation	1	\$500	\$35,000
PRK06642	Martin Weiss Park Pool	Infrastructure renovation	1	\$1,000	\$185,000
PRK06639	McCree Park Pool	Infrastructure renovation	10	\$500	\$65,000
PRK06635	Pleasant Oaks Park Pool	Infrastructure renovation	5	\$1,000	\$185,000
PRK06636	Samuell - Grand Park Pool	Infrastructure renovation	2	\$1,000	\$195,000
PRK06637	Tietze Park Pool	Infrastructure renovation	14	\$1,000	\$155,000
PRK06631	Tommie Allen Park Pool	Infrastructure renovation	8	\$1,000	\$225,000
PRK06643	Walnut Hill Park Pool	Infrastructure renovation	13	\$1,000	\$195,000
				<i>Summary for 'Category' = Aquatic Facilities (15 detail records)</i>	
Sum				\$34,500	\$2,760,000
<i>Code Compliance, Safety and Security</i>					
PRK06645	Building Code and ADA Compliance		CW	\$0	\$1,000,000
PRK06647	Security Cameras:		CW	\$0	\$600,000
PRK06646	Security Lights:		CW	\$0	\$1,400,000
				<i>Summary for 'Category' = Code Compliance, Safety and Security (3 detail records)</i>	
Sum				\$0	\$3,000,000

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Park and Recreation Facilities					
<i>Dallas Arboretum</i>					
PRK06363	Dallas Arboretum	Matching Funds for North Garden Development	CW	\$0	\$3,000,000
<i>Summary for 'Category' = Dallas Arboretum (1 detail record)</i>					
Sum				\$0	\$3,000,000
<i>Dallas Zoo</i>					
PRK05881	Bird and Reptile Building	Renovation	CW	\$125,000	\$3,000,000
PRK04421	Elephant, Lion, Giraffe, Warthog Exhibits	Matching funds	CW	\$2,550,000	\$10,000,000
PRK05856	Gorilla Holding Building	Expansion	CW	\$200,000	\$2,500,000
PRK06687	Stormwater Improvements		CW	\$115,000	\$4,000,000
PRK03395	Support Services Complex		CW	\$50,000	\$2,000,000
PRK05866	Zebra and Woodland Exhibits	Renovation	CW	\$500,000	\$3,500,000
<i>Summary for 'Category' = Dallas Zoo (6 detail records)</i>					
Sum				\$3,540,000	\$25,000,000
<i>Downtown Parks</i>					
PRK06347	Belo Garden	Site Development	CW	\$107,536	\$6,500,000
PRK06344	Main Street Garden	Site Development	CW	\$108,921	\$7,500,000
PRK06346	Pacific Plaza	Land Acquisition	CW	\$0	\$9,000,000
PRK06342	Woodall Rodgers Plaza	Matching funds for site development	CW	\$131,222	\$20,000,000
<i>Summary for 'Category' = Downtown Parks (4 detail records)</i>					
Sum				\$347,679	\$43,000,000
<i>Environmental Conservation</i>					
PRK06692	City wide Environmental Conservation		CW	\$0	\$2,000,000
<i>Summary for 'Category' = Environmental Conservation (1 detail record)</i>					
Sum				\$0	\$2,000,000

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Park and Recreation Facilities					
<i>Land Acquisition</i>					
Summary for 'Category' = Land Acquisition (5 detail records)					
Sum				\$75,000	\$14,700,000
<i>Major Maintenance</i>					
PKR060175	Anita Martinez Rec Ctr - ADA Compliance	ADA compliance	CW	\$0	\$250,000
PKR060002	Anita Martinez Rec Ctr - Repair water damage/gym floor replacement	Repair interior water damage & replace gym floor	CW	\$0	\$400,000
PKR060001	Anita Martinez Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$250,000
PKR060004	Arlington Park Rec Ctr - Electrical Upgrades	Upgrade electrical, include exit signage	CW	\$0	\$350,000
PKR060005	Arlington Park Rec Ctr - Foundation	Repair foundation	CW	\$0	\$584,721
PKR060007	Arlington Park Rec Ctr - Replace HVAC	Replace HVAC	CW	\$0	\$282,874
PKR060010	Bachman Lake Rec Ctr - ADA	ADA upgrade to automatic entry doors-front, pool doors and east entry	CW	\$0	\$100,000
PKR060011	Bachman Lake Rec Ctr - Foundation	Repair foundation	CW	\$0	\$466,739
PKR060018	Bachman Lake Rec Ctr - Repair windows	Repair windows	CW	\$0	\$155,580
PKR060008	Bachman Lake Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$600,000
PKR060022	Bachman Lake Rec Ctr - Roof drainage improvement	Improvements to stop roof drainage problems	CW	\$0	\$100,000
PKR060026	Bachman Lake Rec Ctr - Upgrade lighting	Upgrade lighting interior, entry & parking lots	CW	\$0	\$15,697
PKR060027	Beckley Saner Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$500,000
PKR060044	Cummings Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$500,000
PKR060053	Dallas Zoo - Bird & Reptile Building - Replace HVAC	Replace HVAC @ Bird/Reptile Bldg	CW	\$0	\$400,000
PKR060059	Dallas Zoo - Bird & Reptile Building - Replace skylights	Replace skylights	CW	\$0	\$300,000
PKR060061	East Regional Office - Replace HVAC	Replace HVAC & duct work	CW	\$0	\$30,000

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Park and Recreation Facilities					
<i>Major Maintenance</i>					
PKR060064	Eloise Lundy Rec Ctr - ADA	ADA access	CW	\$0	\$50,000
PKR060063	Eloise Lundy Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$500,000
PKR060074	Exline Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$200,000
PKR060076	Fireside Rec Ctr - ADA	ADA access (exits)	CW	\$0	\$34,118
PKR060078	Fireside Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060083	Fretz Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$252,185
PKR060085	Fruitdale Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060088	Grover Keaton Club House - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$35,000
PKR060093	Harry Stone Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060098	Harry Stone Rec Ctr - Replace windows	Replace perimeter windows	CW	\$0	\$300,000
PKR060108	Huston Golf Course Club House - Replace HVAC	Replace HVAC - snack bar	CW	\$0	\$70,000
PKR060111	J. C. Turner Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$185,000
PKR060119	Jaycee-Zaragoza Rec Ctr - Replace HVAC Controls	Replace HVAC Controls Only	CW	\$0	\$40,000
PKR060120	John C. Phelps Rec Ctr - Replace HVAC	Replace HVAC	CW	\$0	\$200,000
PKR060127	Kidd Springs Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060135	Kleberg Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$441,218
PKR060143	Marcus Rec Ctr - Replace HVAC	Replace HVAC	CW	\$0	\$253,259
PKR060142	Marcus Rec Ctr - Structural/drainage work	Correct structural problems / leaks/ drains	CW	\$0	\$300,000
PKR060150	Martin Luther King, Jr. Complex - Replace HVAC	Replace HVAC & Controls; including chill/hot water lines underground	CW	\$0	\$600,000
PKR060156	Martin Weiss Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060160	Mildred L. Dunn Rec Ctr - Add fresh air intake	Add exterior fresh air intake to furnace/return air @ office	CW	\$0	\$100,000
PKR060157	Mildred L. Dunn Rec Ctr - Replace HVAC	Replace HVAC at computer room	CW	\$0	\$100,000

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Park and Recreation Facilities					
<i>Major Maintenance</i>					
PKR060184	Reverchon Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$493,010
PKR060188	Samuell-Grand Rec Ctr - Replace HVAC	Replace HVAC/chiller & Controls	CW	\$0	\$600,000
PKR060200	Singing Hills Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060205	Tommie M. Allen Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060206	Umphress Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$40,000
PKR060209	Walnut Hill Rec Ctr - Replce HVAC	Replace HVAC & Controls	CW	\$0	\$300,000
PKR060213	Willie B. Johnson Rec Ctr - Replace HVAC	Replace HVAC & Controls	CW	\$0	\$80,000
					<i>Summary for 'Category' = Major Maintenance (46 detail records)</i>
				Sum	\$0
					\$12,559,401
<i>Major Recreational Facilities - Outdoor</i>					
PRK06417	Athletic Field Lighting	25 new lights	CW	\$0	\$1,000,000
PRK06656	Elm Fork Gun Range	Improvements	CW	\$0	\$500,000
PRK06438	Elm Fork Park SoccerComplex	Soccer facility	CW	\$641,622	\$8,000,000
PRK06694	Elm Fork Soccer Complex	Site development	CW	\$0	\$3,200,000
PRK06653	Grover Keeton Golf Course	Drainage improvements	CW	\$0	\$1,000,000
PRK06440	Pinnacle Park Athletic Complex		CW	\$297,084	\$4,000,000
PRK02549	Samuell - Garland Park	Toilet building	CW	\$13,250	\$500,000
PRK04493	Samuell - Grand Tennis Center	Replacement pro shop and court improvements	CW	\$0	\$1,000,000
PRK06654	Stevens Park Golf Course	Erosion control	CW	\$0	\$2,000,000
PRK04351	Tenison Glen Golf Course	Cart bridge replacement and erosion control	CW	\$0	\$2,500,000
PRK06678	Texas Horse Park	Phase 1 Development	CW	\$7,800	\$12,000,000
PRK06290	Texas Horse Park	Land acquisition	CW	\$0	\$2,000,000
PRK06351	West Dallas Gateway Park	Land Acquisition	CW	\$15,000	\$1,800,000

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Park and Recreation Facilities					
<i>Major Recreational Facilities - Outdoor</i>					
<i>Summary for 'Category' = Major Recreational Facilities - Outdoor (13 detail records)</i>					
	Sum			\$974,756	\$39,500,000
<i>Partnership Match Funding</i>					
PRK06693	Neighborhood and Community Park Match Funding		CW	\$0	\$1,000,000
<i>Summary for 'Category' = Partnership Match Funding (1 detail record)</i>					
	Sum			\$0	\$1,000,000
<i>Playgrounds</i>					
PRK00262	Apache Park	Playground - Remove and redevelop	8	\$6,220	\$170,592
PRK04637	Cedar Run Park	Playground - Expand and add equipment	5	\$3,110	\$80,000
PRK02509	Churchill Park	Playground - Expand and add equipment	11	\$3,110	\$136,473
PRK00110	Cochran Park	Playground - Add additional equipment	2	\$3,110	\$63,423
PRK01812	Crockett Park	Playground - Remove and redevelop	2	\$6,220	\$170,592
PRK02682	Crown Park	Playground - Remove and redevelop	6	\$6,220	\$170,592
PRK06028	Everglade Park	Playground - Expand and add equipment	7	\$3,110	\$80,775
PRK02747	Fireside Park	Playground - Remove and redevelop	8	\$6,220	\$170,592
PRK03937	Five Mile Greenbelt (West of I-35)	Playground - Remove and redevelop	3	\$6,220	\$170,592
PRK06008	Fox Hollow Park	Playground - Remove and replace	3	\$6,220	\$170,592
PRK00818	Frankford Park	Playground - Remove and redevelop	12	\$6,220	\$170,592
PRK05948	Friendship Park	Playground - Remove and redevelop	10	\$6,220	\$170,592
PRK00398	Fruitdale Park	Playground - Remove and redevelop	5	\$6,220	\$170,592
PRK00015	Glencoe Park	Playground - Remove and replace	14	\$6,220	\$170,592
PRK01482	Glendale Park (central)	Playground - Remove and redevelop	4	\$6,220	\$170,592

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Park and Recreation Facilities					
<i>Playgrounds</i>					
PRK06227	Glendale Park (south)	Playground - Remove and redevelop	5	\$6,220	\$170,592
PRK05493	Holcomb Park	Playground - Replacement	5	\$6,220	\$170,592
PRK00607	Indian Ridge Park	Playground - Remove and redevelop	5	\$6,220	\$170,592
PRK01490	J.J. Lemmon Park	Playground - Expand and add equipment	8	\$3,110	\$103,904
PRK05500	J.P. Hawn Park	Playground - Remove and redevelop	5	\$6,220	\$170,592
PRK00038	J.W. Ray Park	Playground - Add swing set and rocking toys	14	\$3,110	\$30,000
PRK06241	John C. Phelps Park	Playground replacement	7	\$6,220	\$170,592
PRK02384	Katie Jackson Park	Playground - Expand and add equipment (2-5)	12	\$3,110	\$102,355
PRK06106	Kiest Park (east)	Playground - Remove and Redevelop	3	\$6,220	\$276,654
PRK03010	Kiest Park (west)	Playground - Remove and redevelop (Fantasy Landing)	3	\$6,220	\$170,592
PRK01057	Lake Highlands Park	Playground - Remove and redevelop	9	\$6,220	\$170,592
PRK01203	Lawnview Park	Playground - Remove and redevelop	7	\$6,220	\$170,592
PRK06245	Lochwood Park	Playground - Add equipment and ADA ramp	9	\$6,220	\$165,085
PRK00433	Miller Family Park	Playground - Remove and redevelop	8	\$6,220	\$170,592
PRK01528	Moore Park	Playground - Remove and relocate	7	\$6,220	\$170,592
PRK02135	Nash/Davis Park	Playground - Add additional equipment	3	\$3,110	\$70,578
PRK01253	Opportunity Park	Playground - Add additional equipment and replace base	7	\$3,110	\$89,888
PRK05479	Peavy - Van Dyke	Playground - Remove and redevelop	9	\$6,220	\$170,592
PRK05148	Pemberton Hill Park	Playground - Expand and add equipment	5	\$3,110	\$119,197
PRK00882	Preston Hollow Park	Playground - Expand and add equipment	13	\$3,110	\$143,507
PRK06395	Randall Park.	Playground - Expand and add equipment	14	\$3,110	\$121,550
PRK00515	Ricketts Branch Park	Playground - Remove and redevelop	8	\$6,220	\$170,592
PRK00955	Rose Haggar Park	Playground - Remove and redevelop	12	\$6,220	\$170,592

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Park and Recreation Facilities					
<i>Playgrounds</i>					
PRK01013	Salado Park	Playground - Remove and redevelop	12	\$6,220	\$170,592
PRK01137	Samuell-Grand Park	Playground - Remove and redevelop	2	\$6,220	\$170,592
PRK00245	Sand Springs Park	Playground - Remove and redevelop	5	\$6,220	\$170,592
PRK03796	Scotland Park	Playground - Remove and redevelop	4	\$6,220	\$170,592
PRK00483	Seaton Park	Playground - New	5	\$6,220	\$170,592
PRK06135	Sugarberry Park	Playground - Remove and redevelop	3	\$6,220	\$170,592
PRK01899	Thurgood Marshall Park	Playground - Remove and redevelop	5	\$6,220	\$170,592
PRK02575	Valley View Park	Playground - Relocate and additional equipment	11	\$6,220	\$131,155
PRK03851	Walford Park	Playground - Remove and redevelop	2	\$6,220	\$170,592
PRK02212	Weichsel Park	Playground - Remove and redevelop	2	\$6,220	\$170,592
PRK05506	Wheatley Park	Playground - Exdpand and redevelop	7	\$6,220	\$170,592
PRK05601	White Rock Lake (Nautical Area)	Playground - Remove and redevelop (Big Thicket No 2)	CW	\$6,220	\$170,592
PRK05602	White Rock Lake (Sunset Inn/Dreyfuss Club)	Playground - Remove and redevelop (Bethrum Dr/SunSet Bay)	CW	\$6,220	\$170,592
PRK00647	Willoughby Park	Playground - Remove and redevelop	8	\$6,220	\$170,592
PRK00470	Wonderview Park	Playground - Remove and redevelop	7	\$6,220	\$170,592
PRK06104	Woodland Springs Park	Playground - Expand and add equipment	8	\$3,110	\$120,592
<i>Summary for 'Category' = Playgrounds (54 detail records)</i>					
Sum				\$295,450	\$8,317,632
<i>Recreation Facilities and Site Development</i>					
PRK00488	Alta Mesa Park	10 security lights	8	\$3,000	\$50,000
PRK06660	Alta Mesa Park Trail	Phase 2	8	\$1,871	\$80,000
PRK05441	Alta Mesa Park.	Storm drain erosion control	8	\$0	\$48,620

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Park and Recreation Facilities					
<i>Recreation Facilities and Site Development</i>					
PRK00720	Arapaho Park Trail	Walking trail and connecting walkways	12	\$6,615	\$384,135
PRK02280	B.B. Owen Park	Picnic pavilion - new medium	10	\$1,864	\$352,197
PRK05459	Bachman Lake Park	Site development	6	\$3,742	\$2,238,909
PRK05655	Beckley Saner Park Recreation Center	Renovate and fitness room expansion	4	\$76,921	\$1,800,000
PRK00662	Benito Jaurez Parque De Heroes	Pave parking lot and walkway connections	6	\$2,750	\$324,346
PRK05670	Campbell Green Park Recreation Center	Renovation	12	\$45,876	\$700,000
PRK00103	Casa Linda Park	Picnic Pavilion - remove and replace with small pavilion	9	\$250	\$274,465
PRK06192	Casa View Park	20 security lights	9	\$6,000	\$100,000
PRK00080	Casa View Park Athletic Field	Irrigation at soccer field	9	\$1,622	\$54,893
PRK04865	Churchill Park Recreation Center	Add 80 spaces parking lot	11	\$5,000	\$409,420
PRK06673	City wide Park Signage		CW	\$28,280	\$900,000
PRK06691	City wide Recreation Master Plan		CW	\$0	\$500,000
PRK05931	Cole Park	Site furnishings	14	\$500	\$60,775
PRK01445	College Park	3 security lights at parking lot	8	\$900	\$15,000
PRK06681	Continental Pedestrian Bridge	Modifications (design phase 1)	CW	\$294,500	\$2,000,000
PRK06340	Cotillion Park Pavilion	Remove and replace with medium picnic pavilion	9	\$500	\$388,960
PRK06024	Crawford Memorial Park (East)	Signature Park master plan	CW	\$0	\$1,600,000
PRK04703	Cummings Park Recreation Center	Renovation	5	\$0	\$1,650,000
PRK06667	Dealey Montessori School	Site development	11	\$14,500	\$194,884
PRK06689	District 12 Land Acquisition	Neighborhood parks	12	\$0	\$2,574,626
PRK04015	Elmwood Parkway	Trail development	1	\$3,392	\$780,000
PRK06670	Exall Park	New irrigation	14	\$1,622	\$75,000
PRK05845	Exall Recreation Center	Parking lot expansion	14	\$2,500	\$145,860

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Park and Recreation Facilities					
<i>Recreation Facilities and Site Development</i>					
PRK06552	Exposition Plaza	Renovation	2	\$0	\$234,000
PRK03125	Fair Oaks (West) Pavilion	Remove and replace with medium picnic pavilion	13	\$500	\$388,960
PRK06627	Freedman's Memorial Cemetery	Improvements	14	\$650	\$133,705
PRK02348	Fretz Park	Baseball field (# 3) renovation	11	\$0	\$300,934
PRK04869	Fretz Park Recreation Center	Renovate interior	11	\$45,876	\$1,100,000
PRK06668	Fretz Park Recreation Center	Parking - reconstruct with concrete (phase 2)	11	\$2,500	\$364,650
PRK00016	Glencoe Park Pavilion	New small pavilion picnic pavilion	14	\$2,708	\$274,465
PRK00020	Glencoe Park.	Portable toilet enclosure	14	\$152	\$27,295
PRK03858	Grauwylar Park	Portable toilet enclosure	2	\$3,280	\$40,000
PRK06147	Grauwylar Park.	Park furnishings	2	\$500	\$61,000
PRK00798	Griggs Park	Site development	14	\$4,250	\$300,000
PRK06665	Hamilton Park - Willie B. Johnson Recreation Center	Renovation	10	\$45,876	\$650,360
PRK06664	Hamilton Park Open-Air Gymnasium	Renovate	10	\$0	\$400,000
PRK06460	Hamilton Park Pavilion	Restoration of pcnic pavilion	10	\$500	\$243,100
PRK06663	Hamilton Park Recreation Center	Parking expansion and renovation	10	\$2,500	\$250,000
PRK04651	Harry Stone Park Recreation Center	Renovation	9	\$76,921	\$1,000,000
PRK00855	Hillcrest Park	Develop new neighborhood park	11	\$15,000	\$400,000
PRK05563	Hillview Park	Trail and footbridge	7	\$6,397	\$328,185
PRK05453	Hulcy Park	Drainage improvements	8	\$0	\$303,875
PRK02610	J.J. Craft Park Pavilion	Add new medium picnic pavilion	7	\$1,864	\$352,197
PRK05730	J.J. Craft Park Recreation Center	Renovation and fitness room expansion	7	\$45,876	\$1,300,000
PRK05933	J.W. Ray Park Pavilion	Add security lighting	14	\$300	\$15,000

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Park and Recreation Facilities					
<i>Recreation Facilities and Site Development</i>					
PRK05719	Jaycee-Zaragoza Park Recreation Center	Multi-purpose expansion	6	\$62,995	\$1,823,250
PRK04828	K.B. Polk Park	Land acquisition for parking expansion	14	\$2,500	\$488,155
PRK06669	Katie Jackson Park	Off-leash park	12	\$80,000	\$250,000
PRK05454	Kidd Springs Park	Parking renovation and expansion	1	\$0	\$400,000
PRK05736	Kidd Springs Park Recreation Center	Renovation and fitness room addition	1	\$62,995	\$1,778,000
PRK06520	Kiest Park	Park Development Plan & Phase 1 implementation	CW	\$0	\$600,000
PRK06661	Kleberg-Rylie Recreation Center	Renovation	8	\$76,921	\$900,000
PRK01791	Lake Cliff Park	Baseball field replacement	1	\$0	\$272,000
PRK02414	Lake Highlands North Park	Trail and footbridge	10	\$4,092	\$417,749
PRK04935	Lake Highlands North Park Recreation Center	Renovation	10	\$45,876	\$800,000
PRK00075	Lakeland Hills Park	Parking lot and connecting walkways	7	\$1,500	\$166,331
PRK00072	Lakeland Hills Park Pavilion	Add new medium pavilion	7	\$1,864	\$359,500
PRK00155	Lakewood Park	Creek bank stabilization	9	\$0	\$610,000
PRK06532	Nash/Davis Park Recreation Center	Replacement/renovation	3	\$62,995	\$4,200,000
PRK05969	Northaven Park - North (Glencove)	Site improvement	13	\$0	\$100,000
PRK00625	Oak Cliff Founders Park	Trail	1	\$3,392	\$370,000
PRK01261	Parkdale Park Pavilion	Remove and replace with medium picnic pavilion	7	\$500	\$359,500
PRK05786	Pike Park	Plaza restoration and expansion	2	\$2,355	\$400,000
PRK04689	Pleasant Oaks Park Recreation Center	Renovation	5	\$0	\$1,650,000
PRK00939	Preston Green Park Pavilion	Add new small picnic pavilion	12	\$1,614	\$274,465
PRK06489	Preston Ridge Trail	Amenities	12	\$0	\$300,000
PRK01656	Randall Park	Park furnishings	CW	\$500	\$56,069
PRK02645	Randall Park	Concession / toilet / maintenance building	CW	\$4,781	\$500,000

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Park and Recreation Facilities					
<i>Recreation Facilities and Site Development</i>					
PRK06533	Reverchon Park	Phase 2 master plan implementation	2	\$2,355	\$600,000
PRK04661	Ridgewood Park Recreation Center	Renovation	9	\$45,876	\$971,682
PRK04225	Robert E. Lee Park	Croquet courts restoration	14	\$1,200	\$358,768
PRK06087	Rochester Park (West)	Park furnishings	7	\$500	\$70,625
PRK05198	Royal Park	Parking Area - remove and replace - concrete	13	\$5,000	\$335,240
PRK05928	Royal Park Pavilion	Replace existing with medium picnic pavilion	13	\$500	\$388,960
PRK04666	Samuell-Grand Park Recreation Center	Renovation	2	\$45,876	\$1,400,000
PRK06658	Security Lights (District 1)		1	\$24,000	\$400,000
PRK06659	Security Lights (District 4)		4	\$84,000	\$1,400,000
PRK06662	Singing Hills Park Recreation Center	Renovation	8	\$76,921	\$1,059,995
PRK06683	South Central/Joppa Gateway	Site development	5	\$75,000	\$600,000
PRK06683	South Central/Joppa Gateway	Site development	4	\$75,000	\$600,000
PRK04786	Swiss Avenue Medians	Landscaping Plan Implementation	14	\$0	\$100,000
PRK02711	Tietze Park	Park furnishings	14	\$500	\$25,000
PRK02710	Tietze Park Trail	Loop trail and connecting walkways	14	\$3,992	\$327,536
PRK02587	Timberglen Park	New parking	12	\$2,500	\$400,000
PRK02585	Timberglen Park Athletic Fields	3 new soccer fields	12	\$158,646	\$614,130
PRK06280	Tommie M Allen Park	Security fencing	8	\$500	\$364,650
PRK05470	Tommie M. Allen Park	15 security lights	8	\$4,500	\$75,000
PRK01590	Tommie M. Allen Park Trail	Replace connecting footbridge	8	\$350	\$152,915
PRK06686	Trinity River Standing Wave		CW	\$1,314	\$1,000,000
PRK06333	Turtle Creek Parkway	Reforestation	14	\$2,000	\$300,000
PRK05467	Turtle Creek Parkway.	Creek bank stabilization and erosion control (#1)	14	\$0	\$712,372

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Park and Recreation Facilities					
<i>Recreation Facilities and Site Development</i>					
PRK04474	Valley View Park (PRK04474)	Reconstruct interior existing trail	11	\$3,392	\$280,942
PRK04072	Valley View West Park	Street crossing/underpass - new	11	\$1,696	\$289,170
PRK04070	Valley View West Park Trail	Trail - trailhead - new	11	\$1,696	\$60,000
PRK04951	Walnut Hill Park Recreation Center	Renovate exterior	13	\$45,876	\$1,797,880
PRK05929	Webb Chapel Park Pavilion	Remove and replace with medium picnic pavilion	13	\$500	\$388,960
PRK06672	White Rock Lake	100 security lights	CW	\$30,000	\$500,000
PRK05575	White Rock Lake (Mockingbird Point)	Off-leash park improvements	CW	\$30,000	\$1,000,000
PRK06671	White Rock Lake Trail	East Lawther replacement	CW	\$7,829	\$2,000,000
<i>Summary for 'Category' = Recreation Facilities and Site Development (102 detail records)</i>					
Sum				\$1,904,254	\$61,818,660
<i>Roof Replacement</i>					
PKR060009	Bachman Lake Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$431,089
PKR060028	Beckley Saner Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$384,000
PKR060040	Campbell Green Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$200,000
PKR060054	Dallas Zoo - Blue Building - Roof Replacement	Roof Replacement & insulation of structure	CW	\$0	\$100,000
PKR060051	Dallas Zoo - Guest Relations Building - Roof Replacement	Roof Replacement	CW	\$0	\$30,000
PKR060068	Eloise Lundy Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$384,000
PKR060075	Exline Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$484,837
PKR060090	Hamilton Park Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$259,980
PKR060094	Harry Stone Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$313,886
PKR060116	Jaycee-Zaragoza Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$328,048
PKR060131	Kiest Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$280,000

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Park and Recreation Facilities						
<i>Roof Replacement</i>						
PKR060133	Kleberg Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$276,002	
PKR060153	Martin Weiss Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$253,000	
PKR060177	Pike Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$320,000	
PKR060204	Tommie M. Allen Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$255,000	
PKR060212	Walnut Hill Rec Ctr - Roof Replacement	Roof Replacement	CW	\$0	\$262,710	
					<i>Summary for 'Category' = Roof Replacement (16 detail records)</i>	
				Sum	\$0	\$4,562,552
<i>Service Facilities</i>						
PRK06696	Replacement Service Center		CW	\$0	\$7,000,000	
					<i>Summary for 'Category' = Service Facilities (1 detail record)</i>	
				Sum	\$0	\$7,000,000
<i>Study</i>						
PKR060024	Bachman Lake Rec Ctr- Structural study	Structural study at front hall, West side Music Room	CW	\$0	\$100,000	
PKR060173	J. C. Turner Rec Ctr - Structural Study	Investigate structural problems at gym including associated remediation	CW	\$0	\$100,000	
					<i>Summary for 'Category' = Study (2 detail records)</i>	
				Sum	\$0	\$200,000
<i>Trail Development</i>						
PRK06685	Belleview/McKee to Trinity Park	Trail connection	2	\$0	\$2,000,000	
PRK06449	Bernal Trail	12' - Tipton Park to Emma Carter Park	6	\$0	\$150,000	
PRK06461	Cedar Crest Trail	12' - Moore Park to Illinois Dart Station	4	\$0	\$200,000	
b172792	Coombs Creek Trail	Phase 2 - Kessler Parkway to Beckley	3	\$3,743	\$450,000	
PRK06470	Cottonwood Trail	Local funding match requirement for leveraged funding of trail development	11	\$17,835	\$250,000	

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Park and Recreation Facilities					
<i>Trail Development</i>					
PRK06674	East Dallas Veloway (North)	Master plan	9	\$0	\$65,000
PRK06675	Elm Fork Trail	Design of phase 1 (Royal Lane to California Crossing Park)	6	\$14,970	\$200,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	5	\$10,178	\$520,000
PRK06476	Five Mile Greenbelt (East of I-35)	From Glendale Park to College Park	8	\$10,178	\$780,000
PRK06480	John C. Phelps Trail	John C. Phelps Park to Corinth Street DART Light Rail Station	7	\$3,743	\$350,000
PRK06677	Katy Trail	Matching funds	14	\$0	\$250,000
PRK04124	Katy Trail (Carlisle Place)	Trailhead	14	\$0	\$175,000
PRK06676	Katy Trail (McKinney-McCommas)	Connection	14	\$0	\$20,000
PRK06482	Lake Highlands Trail	Lake Highlands high school to Ferndale	10	\$7,485	\$700,000
PRK06487	Northaven Trail (Royal to Midway)	Trail development	13	\$0	\$1,000,000
PRK06485	Northaven Trail (White Rock Creek Greenbelt North Trail to Hillcrest Road)	Trail development	11	\$7,485	\$1,300,000
PRK06507	Old Trinity Trail (Trinity Strand Trail)	Phases 2 and beyond per master plan	2	\$22,455	\$1,500,000
PRK06490	Runyon Creek Greenbelt Trail	Design of 12' wide trail from Glendale Park to UNT campus	8	\$0	\$200,000
PRK06498	Timberglen Trail	Design of 12' trail from Timberglen Park to Barry Barker Park	12	\$0	\$150,000
PRK06527	Turtle Creek Greenbelt Trail	General reconstruction	14	\$0	\$300,000
PRK05603	White Rock Creek Trail (North)	Trail re-development per Master Plan	10	\$3,743	\$940,000
PRK06503	White Rock Creek Trail (South)	Design of 12' trail From St. Francis Park to I-30	7	\$0	\$200,000
<i>Summary for 'Category' = Trail Development (22 detail records)</i>					
Sum				\$101,815	\$11,700,000
<i>Summary for 'Program' = Park and Recreation Facilities (307 detail records)</i>					
Sum				\$8,091,865	\$307,618,245

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Police and Courts Facilities					
<i>City Facilities</i>					
PB170935	Cadillac Heights Land Acquisition	acquisition of approximately 218 lots	CW	\$0	\$23,745,562
					<i>Summary for 'Category' = City Facilities (1 detail record)</i>
				Sum	\$0 \$23,745,562
<i>Major Maintenance</i>					
DPD060003	Central Police - Emergency Generator & HVAC Upgrade	Install emergency generator/switch/panel & HVAC including controls, air handlers & installation of chiller	CW	\$0	\$746,249
DPD060014	North Central Police - Emergency Generator & HVAC	Add emergency generator and replace HVAC	CW	\$0	\$298,000
DPD060017	Northeast Police - Emergency Generator, HVAC & Parking lot lighting	Install emergency generator/switch/panels;replace HVAC controls, air handlers & valves and install pole lighting in parking lot	CW	\$0	\$566,268
DPD060023	Northwest Police - Emergency Generator	Install emergency generator/switch/panels	CW	\$0	\$124,270
DPD060004	Police Facilities - Emergency Generators	Install emergency generator/switch/panel	CW	\$0	\$320,000
DPD060025	Southeast Police - Emergency Generator & HVAC	Install emergency generator/switch/panels & replace HVAC equipment and controls	CW	\$0	\$338,366
DPD060029	Southwest Police - Emergency Generator & HVAC	Install emergency generator/switch/panels & replace HVAC and controls	CW	\$0	\$358,419
					<i>Summary for 'Category' = Major Maintenance (7 detail records)</i>
				Sum	\$0 \$2,751,572
<i>Municipal Courts Facilities</i>					
PB172009	Municipal Courts Building - Design	Design cost of a new 110,000 SF, six story,Municipal Courts Building for operation of municipal courts activities with support services for Judges, Attorneys and Court Services.	CW	\$0	\$7,944,967
					<i>Summary for 'Category' = Municipal Courts Facilities (1 detail record)</i>
				Sum	\$0 \$7,944,967
<i>Roofreplacement</i>					

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Police and Courts Facilities					
<i>Roof replacement</i>					
DPD060012	Motorcycle Garage - Roof Replacement	Roof Replacement	CW	\$0	\$50,000
DPD060015	North Central Police - Roof Replacement	Roof Replacement	CW	\$0	\$260,000
DPD060022	Northeast Police - Roof Replacement	Roof Replacement	CW	\$0	\$381,400
DPD060027	Southeast Police - Roof Replacement	Roof Replacement	CW	\$0	\$200,000
DPD060028	Southwest Police - Roof Replacement	Roof Replacement	CW	\$0	\$386,500
				<i>Summary for 'Category' = Roof replacement (5 detail records)</i>	
				Sum	\$0
					\$1,277,900
				<i>Summary for 'Program' = Police and Courts Facilities (14 detail records)</i>	
				Sum	\$0
					\$35,720,001

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Street and Transportation					
<i>Alley Petitions</i>					
PB167242	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	Engineering, Paving & Drainage5300 blk	14	\$0	\$154,922
PB166930	Nebraska Av & Ramona Av - Maywood Av to Graceland Av	Engineering Paving and Drainage3000 blk	4	\$0	\$54,880
PB170892	Pringle Dr & Norco St - Canada Dr to Bernal St	Engineering, Pavivng and Drainage4000-4100 blks	3	\$0	\$173,576
PB166958	Thurston Dr & Wanebe Dr - Bombay Ave to Gilford St	Engineering, Paving and Drainage7800 - 7900 blks	2	\$0	\$88,702
Summary for 'Category' = Alley Petitions (4 detail records)					
Sum				\$0	\$472,080
<i>Alley Reconstruction</i>					
PB167228	9th St & 10th St - Zang to Madison	Full reconstruction - 9Th St 200-226	1	\$0	\$100,393
PB15764	Aberdeen Ave & Mimosa Ln - Tibbs to Edgemere	Full Reconstruction	13	\$0	\$234,839
PB5831	Azalea & Rex - Preston to "T" Alley	Full Reconstruction, Alley Behind 6069 Azalea Ln, Including "T" Alley (Marty Corbin - 6142 Rex Dr). Field Checked on 1/19/06.	11	\$0	\$110,855
PB11160	Berkley & Newport - Waverly To Rugged	Full Reconstruction	1	\$0	\$225,532
PB5966	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	Full Reconstruction Carillon Dr (13908 - 14030)	11	\$0	\$178,642
PB16549	Catamore (3144) & Woodwind - Dundee including "T"	Full Reconstruction	13	\$0	\$313,041
PB16548	Chattington (7606) & Rolling Acres-Tophill toCarriage	Full Reconstruction	12	\$0	\$324,592
PB166805	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	Full Reconstruction	11	\$0	\$420,413
PB167017	Colgate & Marquette - Boedeker to Durham	Full Reconstruction	13	\$0	\$248,878
PB166919	Cromwell(11001) - Royal to Cromwell	Full Reconstruction	13	\$0	\$311,303
PB167343	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Full reconst Eudora Dr. (7110 - 7238)	11	\$0	\$290,996
PB167367	Image La (4406 - 4530) "T" Alley to Cockrell Hill	Full reconst Image Ln. (4406 - 4530)	1	\$0	\$301,206

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Street and Transportation						
<i>Alley Reconstruction</i>						
PB16469	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Full Reconstruction	12	\$0	\$327,041	
PB167226	Marsalis & Lancaster - 11th to Jefferson	Full reconstruction	1	\$0	\$59,730	
PB11189	Marsalis & Lancaster - E. Tenth To E. Ninth	Full Reconstruction	1	\$0	\$118,500	
PB167369	Mason Dells Drive & Yamini - Chicot to St. Judes	Full reconstruction - Mason Dells Dr. (7006 - 7046)	11	\$0	\$175,057	
PB6520	Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Full Reconstruction Paldao Dr. (7311 - 7429)	11	\$0	\$336,132	
PB5967	Peyton & Sprucewood - Meandering to Paldao	Full Reconstruction	11	\$0	\$452,339	
PB167441	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Full reconstruction, Rex Dr 6207	11	\$0	\$241,220	
PB4002	Rolling Hills & Spring Grove - Coit to Carillon	Full Reconstruction	11	\$0	\$265,360	
PB167417	Steinman Avenue (300-322) 8yh - Patton to Denver	Full recon Steinman Ave. (300 - 322)	1	\$0	\$75,301	
PB167107	Tahoe & Brush Creek-Brush Creek to Roaring Springs	Full Reconstruction	11	\$0	\$172,300	
PB6607	Talisman Dr & Wildflower from Wildflower to Caraway	Full Reconstruction (Talisman Dr - 2926 - 2996) SR#0600081180	13	\$0	\$207,948	
PB167419	Tennant (509-517) Hampton - Jefferson to Tennant	Full recon Tennant (509 - 517)	1	\$0	\$35,736	
PB11824	Whitehall & Jubilee Trail - Shans to Cromwell	Full Reconstruction	13	\$0	\$425,087	
					<i>Summary for 'Category' = Alley Reconstruction (25 detail records)</i>	
				Sum	\$0	\$5,952,441
<i>Barrier Free Ramps</i>						
PB167213	10th St & Oak Cliff	One BFR needed at the corner of 2100 W 10th St. Modification of parkway and existing SW is needed. Remove existing steps and build sidewalk curb where needed.	1	\$0	\$5,105	
PB16769	13139 Blossomheath Ln @ Alpha Rd	Construct 4 BFRs	11	\$0	\$7,657	

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Street and Transportation					
<i>Barrier Free Ramps</i>					
PB172779	14019 Coit - Bustop	Install Ramp at bus stop in front of 14019 Coit Road.	11	\$0	\$1,914
PB16764	14740 Meandering Way	Construct 4 BFRs	11	\$0	\$7,664
PB167195	1631 S. Marsalis	2 BFRs on corners of Marsalis @ Vermont are needed	4	\$0	\$3,828
PB167202	18211 Kelly Blvd	BFRs are needed on Kelly Blvd (Frankford-18211), Frankford (City limit-SH 190) And Apple Ridge (Frankford- Dead End). Total 18 Locations	12	\$0	\$34,460
PB167245	2001 Deer Path	Construct ramp in front of school entrance is needed. Remove and replace part of existing Side/Leadwalk to match new curb	4	\$0	\$1,914
PB167052	2100 Prairie Creek	Construct BFRs on driveways of # 2112, 2116 N. Prairie Creek and driveways of 9199 Bruton (Exxon)	5	\$0	\$11,496
PB174059	211 W. Jefferson @ Beckley	Needs ramps near the corner of Jefferson and Beckley and at Sunset and Beckley	1	\$0	\$7,662
PB16794	2601 Prichard Ln @ Reva St	Construct 4 BFRs	4	\$0	\$7,662
PB167124	2901 Matilda	Install 4 BFRs on Matilda @ Goodwin	14	\$0	\$7,657
PB167142	3145 Mcdermott Ave	construct a new BFR or modify the existing driveway of # 3145 for a wheel chair pick up	7	\$0	\$3,843
PB167084	3423 Forest Ln	Need 5 BFRs on driveways and medians between driveways of Braums and the Library	13	\$0	\$9,572
PB167085	3434 Forest Ln	Need 2 BFRs on Driveway	13	\$0	\$3,828
PB167129	3525 Turtle Creek	Construct 2 BFRs on Holland @ Turtle Creek, and 2 Curb Cuts on driveway at 3525 Turtle Creek	14	\$0	\$7,667
PB167083	3535 Forest Ln	Need one BFR on Driveway	13	\$0	\$1,914
PB167118	4001 Live Oak	Construct sidewalk extensions on sides of driveways at 3909, 4001 and 4021 Live Oak	14	\$0	\$11,486
PB167018	5619 Belmont Ave	Construct 4 BFRs on east side of Belmont @ 5615, 5619 & 5621 (slope down driveways)	14	\$0	\$7,657
PB167026	5723 Harvest Hill	Construct 12 BFRs on north side of Harvest Hill from Spuling to Montfort at driveways	13	\$0	\$22,980

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Street and Transportation					
<i>Barrier Free Ramps</i>					
PB167019	6015 Berkshire	Construct 1 BFR on the curb side of the head-in parking area in front of 6015 Berkshire, & 1 BFR to slope sidewalk to driveway level	13	\$0	\$3,828
PB167076	6300 Elam	Construct 18 BFR on all Driveways and leadwalks of Rufus Burleson School	5	\$0	\$34,460
PB167135	6500 S. Cockrell Hill	One BFR needed on the Southern Driveway of Arborstone Apartments	8	\$0	\$1,914
PB167206	726 Edgemont	One ramp needed in front of address, 4 BFRs on the intersection of Edgemont @ Ewing	4	\$0	\$9,572
PB166946	8613 Old Hickory Tr	One BFR @ Bus stop @ 8613 Old Hickory Tr	8	\$0	\$1,914
PB166947	900 W. Canty St	4 BFRs on W. Canty St. @ Tyler	1	\$0	\$5,207
PB166947	900 W. Canty St	4 BFRs on W. Canty St. @ Tyler	3	\$0	\$2,450
PB167266	9th St @ Tyler	Construct 4 BFRs	1	\$0	\$7,657
PB167220	Abram @ Meadowknoll	BFR on NE corner of Abrams @ Meadowknoll need sidewalk extension behind signal pole. SE corner of Abrams @ Whitehurst need similar extension. Modify conc wall on NE corner of Abrams @ Whitehurst to accomodate sidewalk.	10	\$0	\$12,763
PB167109	Anita (5500) @ McMillan	Need 3 BFRs on Intersection corners	14	\$0	\$5,743
PB167111	Aqua @ Northlake	4 BFRs on intersection	9	\$0	\$7,677
PB167112	Aqua @ Waterview	2 BFRs & 2 ramps on school side	9	\$0	\$7,657
PB16770	Bandera Ave @ Thackery St	Construct 2 BFRs	13	\$0	\$3,828
PB16762	Belt Line Rd @ Alexis Dr	Construct 4 BFRs	11	\$0	\$7,657
PB167023	Bennett Ave at Live Oak St	3 BFRs at Intersection	2	\$0	\$5,743
PB167312	Bishop @ Yarmouth	2 BFRs needed at intersection	1	\$0	\$3,828
PB167188	Blue Creek Dr @ Horizon Dr	Construct 2 BFR on corners of intersection	5	\$0	\$3,828
PB172750	Bonnie View Rd @ Highland Hills Dr	2 BFRs needed	8	\$0	\$3,832

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Street and Transportation					
<i>Barrier Free Ramps</i>					
PB172006	Briston @ Saner	Install 1 BFR @ the bus stop	4	\$0	\$1,914
PB167123	Bruton Prichard to Buckner	Construct 10 BFRs as follows: 4 on Bruton @ Prichard, 4 on Bruton @ Utica And two on Bruton @ Shortal. Also sidewalk transitions are needed on driveways between Prichard and shortal	4	\$0	\$22,973
PB167070	Bryan @ Peak BFR	Need 2 BFRs @ # 4223, # 4302 Bryan St	2	\$0	\$3,833
PB167020	Bryan St at N Fitzhugh Ave	3 BFRs at Intersection	2	\$0	\$5,743
PB167022	Bryan St at N Prairie Ave	4 BFRs at Intersection	2	\$0	\$7,657
PB16761	Butler St @ Harry Hines Blvd	Construct 4 BFRs	2	\$0	\$7,657
PB16803	Camp Wisdom Rd @ Westmoreland Rd	Construct 2 BFRs	8	\$0	\$3,828
PB16806	Clearwood Dr @ Polk St (S)	Construct 4 BFRs	8	\$0	\$7,661
PB16805	Clearwood Dr @ Woodshire Dr	Construct 2 ramps	8	\$0	\$3,828
PB172001	Dixon @ Bourquin	Install 4 ramps	7	\$0	\$7,657
PB16784	Dorrington Dr @ Ferguson Rd	Construct 4 BFRs	7	\$0	\$7,657
PB167073	Ella @ Alcom	Construct BFRs on 4 corners	5	\$0	\$7,657
PB167074	Ella @ Capestove	Construct 2 BFRs on corners pf intersection	5	\$0	\$3,828
PB167075	Ella @ Elam	Construct 4 BFRs on corners of intersection	5	\$0	\$7,657
PB16840	Ferguson Rd @ Crest Ridge Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16834	Ferguson Rd @ Healy Dr	Construct 4 BFRs	7	\$0	\$2,986
PB16834	Ferguson Rd @ Healy Dr	Construct 4 BFRs	9	\$0	\$4,671
PB16838	Ferguson Rd @ Highwood Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16829	Ferguson Rd @ Peavy Rd	Construct 4 BFRs	7	\$0	\$842
PB16829	Ferguson Rd @ Peavy Rd	Construct 4 BFRs	9	\$0	\$6,815
PB16832	Ferguson Rd @ Province Ln	Construct 4 BFRs	9	\$0	\$7,657

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Street and Transportation					
<i>Barrier Free Ramps</i>					
PB16842	Ferguson Rd @ San Paula Ave	Construct 4 BFRs	9	\$0	\$7,657
PB16831	Ferguson Rd @ Skyview Dr	Construct 4 BFRs	9	\$0	\$3,828
PB16791	Ferguson Rd @ Woodmeadow Pwy	35 BFRs needed at a number of drive approaches on Woodmeadow from Ferguson to La Prada. SR#06-00093214	9	\$0	\$67,005
PB171999	Field @ Elm	Rebuild south 2 BFRs	14	\$0	\$3,828
PB172000	Field @ Patterson	Install BFR at NW corner	14	\$0	\$1,914
PB16845	Garland Rd @ Alvin St	Construct 3 BFRs	9	\$0	\$5,743
PB16844	Garland Rd @ Fuller Dr	Construct 3 BFRs	9	\$0	\$5,743
PB16846	Garland Rd @ Lochmond Cir	Construct 2 BFRs	9	\$0	\$3,828
PB167114	Garland Rd. (Knobb Oaks to Buckner)	1- Construct 5 BFRs at Bus Stops 2- connect BFRs to Bus Stops with Sidewalk	9	\$0	\$13,401
PB16804	Goldwood Dr @ Indian Ridge Trail	Construct BFRs	5	\$0	\$10,041
PB167080	Grand @ Jefferies	Need BFR at Bus Stop on SE corner of intersection	7	\$0	\$1,914
PB16856	Gus Thomasson Rd @ Aledo Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16847	Gus Thomasson Rd @ Casa View Ave	Construct 4 BFRs	9	\$0	\$7,657
PB16853	Gus Thomasson Rd @ Desdemona Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16852	Gus Thomasson Rd @ Fern Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16860	Gus Thomasson Rd @ Hermosa Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16862	Gus Thomasson Rd @ Losa Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16851	Gus Thomasson Rd @ Newcombe Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16863	Gus Thomasson Rd @ San Felipe Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16848	Gus Thomasson Rd @ San Medina Ave	Construct 4 BFRs	9	\$0	\$7,657
PB16858	Gus Thomasson Rd @ Wooddale Dr	Construct 4 BFRs	9	\$0	\$7,657

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Street and Transportation					
<i>Barrier Free Ramps</i>					
PB16859	Gus Thomasson Rd @ Zacha Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16800	Harlandale Ave @ Brightside Dr	Construct 4 BFRs	4	\$0	\$7,657
PB172813	Hatcher St @ Bradshaw St	2 BFRs needed at this intersection	7	\$0	\$3,828
PB172811	Hatcher St @ Electra St	2 BFRs needed at this intersection	7	\$0	\$3,828
PB172804	Hatcher St @ Meadow St	3 BFRs needed at this intersection	7	\$0	\$5,743
PB172812	Hatcher St @ Roberts Ave	2 BFRs needed at this intersection	7	\$0	\$3,828
PB172814	Hatcher St @ Spring Garden Dr	2 BFRs needed at this intersection	7	\$0	\$3,828
PB172815	Hatcher St @ Verdun Ave	2 BFRs needed at this intersection	7	\$0	\$3,828
PB167082	Highdale @ Forest Ln	Need 2 BFRs at intersection	13	\$0	\$3,828
PB16755	Hillcrest Rd @ Hillwood Ln	Construct 4 BFRs	12	\$0	\$3,139
PB16755	Hillcrest Rd @ Hillwood Ln	Construct 4 BFRs	11	\$0	\$4,518
PB167223	Idaho @ Louisiana	4 BFRs on corners of intersection	4	\$0	\$7,657
PB167216	Illinois @ Vernon Barrier Free Ramps	Construct BFRs on NW & SW corners	3	\$0	\$3,828
PB167113	Inwood - from Forest Ln. to Harvest Hill	20 BFRS as follows: 4 on Forest @ Inwood, 2 on Willow @ Inwood, 3 on Harvest Hill @ Inwood, 7 Ramps on driveways of school (#12345 Inwood) and 4 Ramps on driveways of # 11804, # 11920 Inwood	13	\$0	\$38,289
PB167040	Jamestown @ Brookstown	One BFR needed on N. E. corner of intersection	13	\$0	\$1,914
PB167119	Kelly Blvd @ Timberglen	2 BFR needed at intersection	12	\$0	\$3,828
PB167218	Kings Hwy - Polk to Timbergrove	12 BFRs needed as follows: Kings @ Winnetka (4), @ Clinton (1), @ Lausanne (2), @ Montclair (2), @ Marycliff (2), and @ Timbergrove (1)	3	\$0	\$22,973
PB167121	Lake June @ Whitley	BFR @ bus stop on North side of Lake June service road	4	\$0	\$1,914
PB167268	Lamar @ Memorial	4 BFRs needed on intersection	2	\$0	\$7,657
PB167030	Lemmon @ Douglas	3 BFRs needed at intersection	14	\$0	\$5,743

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Street and Transportation					
<i>Barrier Free Ramps</i>					
PB167120	Lemmon @ Oak Grove	2 BFRs needed at intersection	14	\$0	\$3,828
PB167031	Lemmon @ Wycliff	1 BFR needed at intersection	14	\$0	\$1,914
PB167222	Lindsley @ Tenison Memorial	Need BFR on SW corner of intersection. modify existing Sidewalk to maintain slope. Remove and replace existing retaining wall	14	\$0	\$12,763
PB16785	Lippitt Ave @ Lockwood Blvd	Construct 4 ramps	9	\$0	\$7,657
PB170888	Masters @ Checota	4 BFRs needed on intersection	5	\$0	\$7,662
PB170887	Masters @ Muskogee	4 BFRs needed on intersection	5	\$0	\$7,657
PB170889	Masters @ Tokowa	4 BFRs needed on intersection	5	\$0	\$7,657
PB167224	Mc Commas @ Skillman	4 BFRs of intersection	14	\$0	\$7,657
PB16773	Meadow Rd @ Meadow Park Pl	Construct 2 BFRs	13	\$0	\$3,828
PB16774	Meadow Rd @ Rambler Rd	Construct 4 BFRs	13	\$0	\$7,657
PB16775	Meadow Rd @ Treehouse Ln	Install 2 BFRs	13	\$0	\$3,828
PB167208	Meandering - La Sobrina	2 BFR's at intersection	12	\$0	\$3,828
PB167106	Montana @ Marsalis	Need 1 BFR at intersection (700 Montana)	4	\$0	\$1,914
PB167051	Monte Carlo @ Saner	Construct 2 BFRs at intersection corners	3	\$0	\$3,828
PB167024	N Fitzhugh Ave at Sycamore St	2 BFRs at Intersection	14	\$0	\$1,378
PB167024	N Fitzhugh Ave at Sycamore St	2 BFRs at Intersection	2	\$0	\$2,450
PB167025	N Prairie Ave at Sycamore St	2 BFRs at Intersection	2	\$0	\$3,828
PB16878	Peavy Rd @ Cayuga Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16871	Peavy Rd @ Millmar Cir	Construct 4 BFRs	9	\$0	\$7,657
PB16872	Peavy Rd @ Millmar Dr	Construct 4 BFRs	9	\$0	\$7,657
PB16881	Peavy Rd @ Redondo Dr- Naylor St	Construct 4 BFRs	9	\$0	\$7,657
PB166940	Pickrell @ Osborn	Need (One) BFR on even side of block	7	\$0	\$1,914

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>	
Street and Transportation						
<i>Barrier Free Ramps</i>						
PB170891	Polk @ Drury	2 BFRs on Polk @ Drury, one Ramp on end of crosswalk, and 2 BFRs on Polk @ Clear Fork	5	\$0	\$3,522	
PB170891	Polk @ Drury	2 BFRs on Polk @ Drury, one Ramp on end of crosswalk, and 2 BFRs on Polk @ Clear Fork	4	\$0	\$4,135	
PB172737	Polk St. @ 9th St.	Install 4 ramps at this intersection	1	\$0	\$7,657	
PB16757	Preston Rd @ Highcourt Pl	Construct 4 BFRs	11	\$0	\$7,657	
PB16756	Preston Rd @ Regency Pl	Construct 4 BFRs	11	\$0	\$7,657	
PB16789	Racensway Dr @ Church Rd	Construct 4 BFRs	10	\$0	\$7,657	
PB167215	Ridgeway St (702) @ Junius St	Construct 2 BFRs on corners of intersection. Citizen on wheelchair	14	\$0	\$3,828	
PB167122	Ross @ Summit	2 BFRs on intersection	2	\$0	\$3,828	
PB166931	Simpson Stuart @ Bonnie View Rd.	Need a BFR @ NE corner of Simpson Stuart & Bonnie View Rd	8	\$0	\$1,914	
PB166996	Skillman @ Ellsworth	Construct 4 BFRs on corners of intersection	14	\$0	\$7,657	
PB166995	Skillman @ Kenwood	Construct BFRs on 4 corners of intersection	14	\$0	\$7,657	
PB167072	Stoneport @ Alcorn	2 BFRs on intersection	5	\$0	\$3,828	
PB16801	Winding Ridge Dr @ Church Rd	Construct 2 BFRs	10	\$0	\$3,828	
PB167209	Woodwind Ln - Dundee Dr	2 BFR's needed at intersection	13	\$0	\$3,828	
PB167140	Wynnewood Dr. Polk to Illinois	12 BFRs Needed on Wynnewood as follows: 4 @ Illinois, 3 @ Pristol, 4 @ Edwards, and 1 on West end of the median on Polk	3	\$0	\$22,973	
PB172810	York St @ 2nd Ave	1 BFR needed at this intersection	7	\$0	\$1,914	
PB172809	York St @ Verdun Ave	4 BFRs needed at this intersection	7	\$0	\$7,657	
					<i>Summary for 'Category' = Barrier Free Ramps (138 detail records)</i>	
				Sum	\$0	\$1,009,389
<i>Bridge Repair and Modification</i>						

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Street and Transportation					
<i>Bridge Repair and Modification</i>					
PB170980	Belt Line Rd. over Hickory Creek	Scour, d/s riprap undermined, grout beneath, provide gabion mattress, severe.	8	\$0	\$191,445
PB1194	Canada Drive over W. Fork Trinity River	Embankment eroded and settling; moderately severe; grout injection beneath abutment caps, grout injection beneath approach slabs, replace sidewalks	3	\$0	\$63,815
PB1194	Canada Drive over W. Fork Trinity River	Embankment eroded and settling; moderately severe; grout injection beneath abutment caps, grout injection beneath approach slabs, replace sidewalks	6	\$0	\$63,815
PB173858	Cloverhill Road over Hickory Creek Trib.	Severe scour d/s end, less u/s end, potential threat to culverts - severe - 50x25 gabion mattress, flowable fill d/s, 50x10 mattress u/s	8	\$0	\$89,341
PB170984	Colorado Blvd. over Coombs Creek	Clean rebar, coat, repair spalls, grout or flowable fill in scour areas beneath culverts; not severe	3	\$0	\$76,578
PB170985	Continental Ave. over Trinity River	Major rehab necessary, spalls, rebar exposed, cracks (\$1M), alternatively, replace NW retaining wall, replace approaches; not critical	6	\$0	\$127,630
PB166905	Duncanville Road over Five Mile Creek	3rd intermediate support from N, d/s end, 2'X40' spall, core for strength, repair as req., min. clean and coat rebar, grout patch; may need reinforcement by buttressing. Critical.	3	\$0	\$76,578
PB166906	E. Kiest Blvd over Lancaster Kiest Shopping Center	Clean & protect exposed rebar & grout; repair armor joints, seal; overlay deck; repair retaining walls and replace approach slabs both ends; repair damaged railing.	4	\$0	\$255,260
PB170988	Gayglen Dr. over Elam Creek	Scour, use grout injection/flowable fill beneath d/s apron, replace and repair u/s wingwalls; severe	5	\$0	\$102,104
PB170989	Kiest Blvd. over DART (BNSF) RR	Replace failed slope protection NE corner, replace slope protection SW corner, repair guardrail, correct settlement, replace sidewalk sections; very severe	4	\$0	\$127,630
PB170990	Lake June Rd. over Prairie Creek	Repair/replace alum. railing, fill void below wingwall SE corner, fill before riprap both sides of channel w/grout injection, place grout around piers; mod.severe	5	\$0	\$114,867
PB170981	Lawson Rd. over Mesquite Br. Trib.	Culverts blocked with silt, channel obstructed - clear and clean, repair slight erosion	8	\$0	\$51,052

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Street and Transportation					
<i>Bridge Repair and Modification</i>					
PB173860	Lawther (West) over White Rock Creek	Cofferdam each side for work space, concrete collars around piers, grout inject beneath abutment beams	10	\$0	\$95,723
PB173860	Lawther (West) over White Rock Creek	Cofferdam each side for work space, concrete collars around piers, grout inject beneath abutment beams	9	\$0	\$95,723
PB170992	Ravenview Rd. over Hickory Creek	Fill voids beneath abutments, construct grout collars around exposed drillshaft/column connections; mod. severe	8	\$0	\$51,052
PB170993	Simpson Stuart Rd. over Fivemile Creek	Repair voids E approach slab, SE corner abutment cap, sidewalks, repair storm sewer & backfill trench, use grout injection/flowable fill and gabions; critical	8	\$0	\$159,538
PB170987	TI Blvd. over Floyd Branch	Riprap undermined, threatens abutment; grout inject/flowable fill/gabions; severe	10	\$0	\$95,723
<i>Summary for 'Category' = Bridge Repair and Modification (17 detail records)</i>					
Sum				\$0	\$1,837,873
<i>Intergovernmental Partnership Projects</i>					
PB167056	Alpha Rd - Noel to Preston	Partnership project with Dallas County to widen existing roadway to 6 lane divided. Total estimated cost of \$10.2 million. Estimated to be let by Dallas County late 2009. Supplements 1998 Bond Program funds.	11	\$0	\$4,467,050
PB167062	Bonnie View Rd - Langdon to Wintergreen	Partnership project with Dallas County to design and construct 5 lane undivided roadway. Total estimated cost of \$15.8 million. Estimated to be let early 2009.	CW	\$0	\$7,913,060
PB173866	CBD Fair Link- Hall St to I-30	Construct a new five undivided roadway on new right-of-way from Hall St. to Main St. Secure right of way only to accommodate a six lane divided roadway from Main St. to I-30.	CW	\$0	\$4,125,929
PB172777	Cockrell Hill - IH 30 to Davis	Partnership project with Dallas County and TxDOT to construct interchange, frontage roads and 6 lane divided thoroughfare. This is funding needed to make final payment to TxDOT from their audit done at project's completion.	CW	\$0	\$313,970

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Street and Transportation					
<i>Intergovernmental Partnership Projects</i>					
PB167061	Cockrell Hill - La Reunion to Singleton	Partnership project with Dallas County to design and construct new 4 lane divided roadway. Total estimated cost of \$11.3 million. Estimated to be let by Dallas County late 2008.	CW	\$0	\$5,679,535
PB174107	Cockrell Hill from Davis to the City Limits	Partnership project with Dallas County to design and construct roadway improvements. Project will also include work to be done with the City of Cockrell Hill on their section of roadway.	CW	\$0	\$446,705
PB167153	Congestion Mitigation & Air Quality Intersection Imp	Partnership project with Dallas County and TxDOT to supplement 1995 and 1998 Bond Program funding to complete Dallas County CMAQ intersection improvement projects. Total estimated cost of \$62.5 million.	CW	\$0	\$638,150
PB173255	Dallas County 2006 Call for Projects	In anticipation of Summer 2006 project selection from recent call for projects. This amount will cover a portion of the City's share of design. Remaining design, right of way and construction for projects selected will be funded in future bond program.	CW	\$0	\$1,001,896
PB167063	Davis - Hampton to Westmoreland	Partnership project with Dallas County to reconstruct and widen to 4 lane divided. Total estimated cost of \$10.5 million.	1	\$0	\$2,542,390
PB167063	Davis - Hampton to Westmoreland	Partnership project with Dallas County to reconstruct and widen to 4 lane divided. Total estimated cost of \$10.5 million.	3	\$0	\$2,754,255
PB166804	Dolphin Rd - IH 30 to Military Parkway	Partnership project with Dallas County to reconstruct existing 4 lane undivided roadway. Total estimated cost of \$3.6 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	7	\$0	\$719,833
PB166804	Dolphin Rd - IH 30 to Military Parkway	Partnership project with Dallas County to reconstruct existing 4 lane undivided roadway. Total estimated cost of \$3.6 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	2	\$0	\$811,727

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Street and Transportation					
<i>Intergovernmental Partnership Projects</i>					
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing	Partnership project with DART & Dallas County to design and construct hike and bike trail under DART's SE-1 Light Rail. Total estimated cost of \$3.0 million. DART to begin construction on overall project late 2006. Supplements 2003 Bond Program funds.	7	\$0	\$1,084,855
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing	Partnership project with DART & Dallas County to design and construct hike and bike trail under DART's SE-1 Light Rail. Total estimated cost of \$3.0 million. DART to begin construction on overall project late 2006. Supplements 2003 Bond Program funds.	2	\$0	\$1,084,855
PB174105	IH 20 Frontage Roads from Bonnie View to JJ Lemmon	Partnership project with TxDOT to construct frontage roads. Total estimated cost of \$13 million. Estimated to be let by late 2007. Supplements 2003 Bond Program funds.	CW	\$0	\$4,722,310
PB16564	Industrial Blvd - Cadiz St to Continental Ave	Partnership project with Dallas County and TxDOT to reconstruct the existing 6 and 8 lane road. Total est. cost of \$40M. Supplements 2003 Bond Program funds. Est. to be let by mid 2010. Funds are for design and ROW. Const. to be funded in the future.	6	\$0	\$1,372,023
PB16564	Industrial Blvd - Cadiz St to Continental Ave	Partnership project with Dallas County and TxDOT to reconstruct the existing 6 and 8 lane road. Total est. cost of \$40M. Supplements 2003 Bond Program funds. Est. to be let by mid 2010. Funds are for design and ROW. Const. to be funded in the future.	2	\$0	\$4,116,068
PB172759	Jupiter Rd - Garland Rd to Centerville	Partnership project with TxDOT to reconstruct and widen to 3 lane roadway. Total estimated cost of \$2.6 million. Estimated to be let by TxDOT early 2007. Supplements 1995 and 1998 Bond Program funds.	9	\$0	\$255,260
PB167059	La Prada from Millmar to Motley	Partnership project with Dallas County to design and reconstruct existing 4 lane divided roadway. Total estimated cost of \$2.0 million. Estimated to be let by Dallas County mid 2010. Supplements 2003 Bond Program funds.	9	\$0	\$191,445

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Street and Transportation					
<i>Intergovernmental Partnership Projects</i>					
PB173970	LBJ/ Skillman Station Pedestrian Bridge	Partnership project with TxDOT to provide a pedestrian bridge across LBJ adjacent to the DART LRT. Total estimated cost of \$2.6 million. Estimated to be let by late 2007. Supplements 2003 Bond Program funds.	10	\$0	\$1,531,560
PB172754	Ledbetter / Grady Niblo Ext - Merrifield to Mt. Creek	Partnership project with Dallas County to build new 6 lane divided roadway. Total estimated cost of \$7.8 million. Estimated to be let by Dallas County mid 2007. Supplements 2003 Bond Program funds.	3	\$0	\$1,276,300
PB172755	McKinney Avenue Trolley Downtown Extension	Partnership project with TxDOT and DART to extend trolley down Olive from McKinney to Bryan. Total estimated cost of \$6.0 million. Estimated to be let by mid 2007. Supplements 1995 Bond Program funds.	14	\$0	\$3,828,900
PB173254	Montfort from Peterson to Alpha	Partnership project with TxDOT to widen to 5 lane divided. Total estimated cost of \$1.9 million. Estimated to be let by TxDOT by fall 2007. Supplements 1995 and 1998 Bond Program funds.	11	\$0	\$510,520
PB167060	Motor St - IH 35E to Medical Center Dr	Partnership project with TxDOT and Dallas County to widen existing roadway to 6 lane divided and rebuild TRE bridge. Total est. cost of \$23.4M. Est. to be let by late 2010. Funds are for design and right of way. Const. to be funded in the future.	2	\$0	\$1,914,450
PB167150	Mountain Creek - Grady Niblo to Spur 408	Partnership project with TxDOT and Dallas County to widen roadway to 4 lane divided. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2006.	3	\$0	\$3,509,825
PB167057	Northwest Hwy - W. Lawther to Buckner	Partnership project with TxDOT and Dallas County to leverage additional TxDOT \$ for amenities and beautification. Total estimated cost of \$16.5 million. Estimated to be let by TxDOT late 2007.	10	\$0	\$335,029
PB167057	Northwest Hwy - W. Lawther to Buckner	Partnership project with TxDOT and Dallas County to leverage additional TxDOT \$ for amenities and beautification. Total estimated cost of \$16.5 million. Estimated to be let by TxDOT late 2007.	9	\$0	\$1,005,086
PB173251	Park Lane from Boedecker to US 75	Partnership project with TxDOT to widen to 6 lane divided. Total estimated cost of \$4.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	13	\$0	\$957,225

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Street and Transportation					
<i>Intergovernmental Partnership Projects</i>					
PB173252	Park Lane from US 75 to Greenville	Partnership project with TxDOT to widen to 6 lane divided. Total estimated cost of \$4.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	13	\$0	\$957,225
PB167154	SH 78 - Buckner (Loop 12) to IH 635	Partnership project with TxDOT to provide funding for ROW on TxDOT's widening project. Total est. cost of \$2.5 M for ROW. Est. to be let by late 2008. Supplements 2003 Bond Program funds. Neighborhood's desire for amenities is not included.	9	\$0	\$191,445
PB172753	Spring Valley at Goldmark	Partnership project with Dallas County for intersection improvements in conjunction with Dallas County and City of Richardson. Total estimated cost of \$1.5 million. Estimated to be let by mid 2008.	11	\$0	\$382,890
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities	Partnership project with TxDOT to provide new six lane bridge with amenities over the Trinity River. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2007. Supplements 2003 Bond Program funds.	2	\$0	\$1,572,402
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities	Partnership project with TxDOT to provide new six lane bridge with amenities over the Trinity River. Total estimated cost of \$30 million. Estimated to be let by TxDOT late 2007. Supplements 2003 Bond Program funds.	6	\$0	\$8,255,108
PB173850	Traffic Accident Reduction Roadway Improvements - On-Demand	Funds on demand road improvements to reduce vehicle and pedestrian accident trends as they are discovered. Improvements could include changing roadway geometrics or installing traffic signals, guardrails, or street lights. Total project cost of \$705,000	CW	\$5,000	\$395,653
PB174106	US 75 at Bryan	Partnership project with Dallas County, TxDOT and DART to realign and perform other roadway improvements to Bryan, Routh, Good Latimer, and US 75. Total estimated cost of \$15 million. Estimated to be let by DART late 2006.	14	\$0	\$1,148,670

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Street and Transportation					
<i>Intergovernmental Partnership Projects</i>					
PB172760	Valley View/Walnut - IH 635 to City Limits	Partnership project with TxDOT to widen existing roadway to 6 lane divided. Total estimated cost of \$14.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	10	\$0	\$446,705
PB172760	Valley View/Walnut - IH 635 to City Limits	Partnership project with TxDOT to widen existing roadway to 6 lane divided. Total estimated cost of \$14.5 million. Estimated to be let by late 2008. Supplements 1995 and 1998 Bond Program funds.	11	\$0	\$446,705
PB167054	Walnut Hill - Malibu to Luna	Partnership project with Dallas County to design and construct 4 lane divided roadway. Total estimated cost of \$17.5 million. Estimated to be let by late 2009. Funds are for design and right of way. Const. to be funded in the future.	6	\$0	\$3,573,640
<i>Summary for 'Category' = Intergovernmental Partnership Projects (38 detail records)</i>					
Sum				\$5,000	\$76,480,653
<i>School Flasher Upgrades</i>					
PB173848	School Flasher Upgrades - Citywide - Phase 1	Replace 360 of the 855 remaining school flasher assemblies Citywide that have hard-wired electrical connections. New units will have stand-alone solar-powered assemblies.	CW	\$0	\$2,300,000
<i>Summary for 'Category' = School Flasher Upgrades (1 detail record)</i>					
Sum				\$0	\$2,300,000
<i>Sidewalk Improvements</i>					
PB174200	Arapaho: Preston to Hillcrest	Construct sidewalk, where missing	12	\$0	\$15,953
PB174201	Arapaho: Hillcrest to Coit	Construct sidewalk, where missing	12	\$0	\$12,763
PB174202	Beltline: Hillcrest to Coit	Construct sidewalk, where missing	12	\$0	\$223,367
PB174203	Campbell: Frankford to Preston	Construct sidewalk, where missing	12	\$0	\$70,196
PB174204	Campbell: Hillcrest to Coit	Construct sidewalk, where missing	12	\$0	\$47,861
PB174205	Campbell: Preston to Hillcrest	Construct sidewalk, where missing	12	\$0	\$89,341

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Street and Transportation					
<i>Sidewalk Improvements</i>					
PB174206	Coit: Frankford to McCallum	Construct sidewalk, where missing	12	\$0	\$135,606
PB174207	Coit: McCallum to Campbell	Construct sidewalk, where missing	12	\$0	\$95,722
PB174208	Frankford: Campbell Road to Preston	Construct sidewalk, where missing	12	\$0	\$12,763
PB174209	Frankford: Kelly to Marsh	Construct sidewalk, where missing	12	\$0	\$31,907
PB174210	Frankford: Preston to Coit	Construct sidewalk, where missing	12	\$0	\$15,953
PB174211	Frankford: Rail line to Kelly	Construct sidewalk, where missing	12	\$0	\$6,381
PB174212	Hillcrest: Arapaho to Beltline	Construct sidewalk, where missing	12	\$0	\$28,716
PB174213	Hillcrest: Campbell to Arapaho	Construct sidewalk, where missing	12	\$0	\$153,156
PB174214	Keller Springs: Dallas North Tollway to Preston	Construct sidewalk, where missing	12	\$0	\$197,826
PB174215	Keller Springs: Preston to Campbell	Construct sidewalk, where missing	12	\$0	\$15,953
PB174216	Kelly: Old Mill to Frankford	Construct sidewalk, where missing	12	\$0	\$44,670
PB174217	Marsh: Frankford to Trinity Mills	Construct sidewalk, where missing	12	\$0	\$22,335
PB174218	McCallum: Hillcrest to Coit	Construct sidewalk, where missing	12	\$0	\$15,953
PB174219	Midway: Frankford to Rosemead	Construct sidewalk, where missing	12	\$0	\$19,144
PB174220	Midway: Frankford To Trinity Mills	Construct sidewalk, where missing	12	\$0	\$28,716
PB174221	Midway: Rosemeade to Kansas City Southern Railroad	Construct sidewalk, where missing	12	\$0	\$54,242
PB174222	Preston: Campbell to Keller Springs	Construct sidewalk, where missing	12	\$0	\$239,306
PB174223	Preston: Frankford to Campbell	Construct sidewalk, where missing	12	\$0	\$207,398
PB174224	Preston: Keller Springs to Arapaho	Construct sidewalk, where missing	12	\$0	\$103,699
PB174225	Preston: President GB Tollway to Frankford	Construct sidewalk, where missing	12	\$0	\$175,491
PB174226	Rosemead Marsh to Midway	Construct sidewalk, where missing	12	\$0	\$111,676
PB174227	Rosemead: Midway to Dallas North Tollway	Construct sidewalk, where missing	12	\$0	\$15,953

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Street and Transportation					
<i>Sidewalk Improvements</i>					
PB174245	Sidewalk Improvements along Arterial Streets to be determined		10	\$0	\$1,531,992
PB174245	Sidewalk Improvements along Arterial Streets to be determined		11	\$0	\$1,491,677
PB174245	Sidewalk Improvements along Arterial Streets to be determined		1	\$0	\$1,007,890
PB172782	Sidewalk Replacement	This program provide funding to assist individual owners with the cost of replacing sidewalks	CW	\$0	\$640,262
PB174228	Trinity Mills: Marsh to Midway	Construct sidewalk, where missing	12	\$0	\$248,878
PB174229	Waterview: Cullum to Frankford	Construct sidewalk, where missing	12	\$0	\$127,630
				<i>Summary for 'Category' = Sidewalk Improvements (34 detail records)</i>	
Sum				\$0	\$7,240,376
<i>Sidewalk Petitions</i>					
PB167078	Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	Engineering, Paving7300-7400 Blocks	4	\$0	\$158,261
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	Engineering, Paving400 Block	7	\$0	\$17,230
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	Engineering, Paving400 Block	1	\$0	\$21,059
PB167189	Huttig Ave - Shortal Dr to Buckner Blvd (S)	Engineering, Paving & Drainage8000 Blk	4	\$0	\$28,239
				<i>Summary for 'Category' = Sidewalk Petitions (4 detail records)</i>	
Sum				\$0	\$224,789
<i>Street Petitions</i>					
PB171994	Avon St. - Westmount Av. to Cliffdale Av.	Engineering, Paving & Drainage2800 Block	3	\$0	\$118,916
PB166795	Bagley St (N) - Goodman St to Dead End	Engineering, Paving and Drainage 1200 block	6	\$0	\$530,940
PB172776	Bainbridge Dr - Camp Wisdom to Cliffwood Dr	Engineering, Paving & Drainage - 2600-2700 blks	8	\$0	\$894,686
PB171996	Cliffdale Ave. - Avon St. to Dead End	Engineering, Paving & Drainage1000-1100 Blks	3	\$0	\$308,864
PB167197	Fairport Rd - Murdock Rd to Dowdy Ferry Rd	Engineering, Paving & Drainage 8100 & 8200 blks	8	\$0	\$784,924

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Street and Transportation					
<i>Street Petitions</i>					
PB167134	Fairway Ave - Gill St to James St	Engineering, Paving & Drainage5700 blk	7	\$0	\$181,234
PB172817	Fowler St - Missouri Av to Illinois Av (E)	Engineering, Paving & Drainage - 2300 blk	4	\$0	\$109,761
PB171997	Goodman St. - N Bagley St. to Morocco Ave.	Engineering, Paving & Drainage5100-5200 Blk	6	\$0	\$390,547
PB166957	Helena Ave - Elam Rd to Jeane St	Engineering, Paving and Drainage500-700 blks	5	\$0	\$1,432,652
PB167128	Kimsey Dr - Maple Av to Dead End	Engineering, Paving & Drainage 2500-2700 Blks	2	\$0	\$491,847
PB167043	Laneri Ave - Merrimac Ave to Mercedes Ave	Engineering, Paving and Drainage3300 blk	14	\$0	\$110,824
PB167079	Locust Ave - Dalton St to Dead End	This project provides paving and drainage improvements for Locus Ave from Dalton St to DeadEnd and a segment of Dalton St from Scotland Ave to Locust Ave	4	\$0	\$435,661
PB167204	Marcell Av - Dacki Av to Hord Av	Engineering, Paving and Drainage4500 blk	1	\$0	\$650,913
PB172816	Missouri Av (E) - Fowler St to Illinois Ave (E)	Engineering, Paving & Drainage - 1700 blk	4	\$0	\$89,596
PB167146	Ninth St (W) - Westmoreland Rd (N) to Ravinia Dr (N)	Paving and Drainage construction only3000-3200 blk	1	\$0	\$530,245
PB167133	Old Homestead Dr - Pleasant Dr to Holcomb Rd	Engineering, Paving and Drainage8300 & 8400 Blks	5	\$0	\$809,174
PB166786	Oldgate Ln. - Garland Rd to Diceman Dr.	Engineering, Paving and Drainage	9	\$0	\$1,923,569
PB166910	Pleasant Vista Dr - Elam to Silver Meadow (Alley)	Engineering, Paving and Drainage500-600 blks	8	\$0	\$779,181
PB173343	Ranier Street - Mary Cliff Road - Montclair Avenue (N)	Engineering Paving and Drainage1600 Blk	3	\$0	\$268,023
PB167200	Riseden Dr - Winding Rose Tr to Hillcrest Rd	Engineering, Paving & Drainage6800 Blk	12	\$0	\$555,190
PB167230	San Leon Av - Glenduff Dr to Dead End	Engineering Paving & Drainage9200 - 9400 Blks	5	\$0	\$554,941
PB173344	St. Mary Avenue - Terry Street - Garland Avenue	Engineering Paving and DrainageS500 to S600 Blks	2	\$0	\$187,279
PB167243	Stedman Dr - Davenport Rd to ex Pavement N Stedman	Engineering, Paving & Drainage17000 Blk	12	\$0	\$344,601
PB167244	Westmount Av - Davis St to Avon St	Engineering, Paving & Drainage600-900 Blks	3	\$0	\$926,721
PB171995	Westmount Ave. - Avon St. to Fort Worth Ave.	Engineering, Paving & Drainage1000 & 1100 Blk	3	\$0	\$721,281

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Street and Transportation					
<i>Street Petitions</i>					
PB167147	Woodway Dr - Fountaindale Dr to Dead-End	Engineering, Paving and Drainage	8	\$0	\$288,919
<i>Summary for 'Category' = Street Petitions (26 detail records)</i>					
Sum				\$0	\$14,420,489
<i>Street Reconstruction Local Streets</i>					
PB170942	Beatrice St - Comstock St to Commerce St	2200 - 2400 Blks	6	\$0	\$982,751
PB4116	Boundbrook Ave - Stillwater Ave to Woodbrook Dr	8700 - 8800 blks	10	\$0	\$879,410
ED174143	Cantegral - Reconstruct pavement associated with the City Lights Development	600 feet reconstruction pavement associated with the Citylights Development	CW	\$0	\$299,999
ED174156	Englewood Road - Tilden to Oakenwald Street	Replace 700 feet street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	CW	\$0	\$232,826
ED174155	Oakenwald Street - Plowman Ave to Beckley Ave.	Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	CW	\$0	\$413,225
ED174154	Oakenwald Street - Zang Blvd. to Plowman Ave	Replace street/storm sewer and add new streetscape associated with the Oak CLiff Gateway Area	CW	\$0	\$234,784
ED174158	Plowman Avenue - Oakenwald St to Zang Ave	Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	CW	\$0	\$215,350
ED174157	Plowman Avenue - Tilden to Oakenwald Street	Replace street/storm sewer and add new streetscape associated with the Oak Cliff Gateway Area	CW	\$0	\$319,438
<i>Summary for 'Category' = Street Reconstruction Local Streets (8 detail records)</i>					
Sum				\$0	\$3,577,783
<i>Street Reconstruction Thoroughfares</i>					
PB11233	Crowdus St (S) - Taylor St to St Louis St	400 Blk	2	\$0	\$125,303
PB15461	Crown Rd - Emerald St to Goodnight Ln	2300 Blk	6	\$0	\$1,114,781
PB172747	Dilworth Rd - Pagemill Rd to Hillguard Rd	9600 Blk	10	\$0	\$1,276,300
PB11237	Dolphin Rd - Samuell Blvd to R L Thornton Frwy	5400 Blk	2	\$0	\$188,254
PB11237	Dolphin Rd - Samuell Blvd to R L Thornton Frwy	5400 Blk	7	\$0	\$130,821

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Street and Transportation					
<i>Street Reconstruction Thoroughfares</i>					
PB15470	Empire Central Pl - Empire Central Dr to Empress Row	1100 Blk	6	\$0	\$1,161,433
PB15475	Fitchburg St - Chalk Hill Rd to Weir St	4900 - 5000 Blks, Including RR crossing	3	\$0	\$704,517
PB11245	Fordham Rd - Bonnie View Rd to Hale St	2500 - 2900 Blks	4	\$0	\$4,300,865
PB11253	Gordon St - Swiss Av to Live Oak Sr	1100 - 1200 Blks	14	\$0	\$446,705
PB15489	Henderson Av (S) - Winslow Av to R L Thornton (Serv Rd)	1300-1400 Blks	2	\$0	\$707,070
PB11257	Hobbs St - Haskell Av to Alpine St	4900 Blk	2	\$0	\$446,705
PB172727	Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St	3100 - 3200 Blks	6	\$0	\$2,125,042
PB11259	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	6100 Blk	5	\$0	\$987,105
PB167008	Lemmon Ave - Caddo St to N Haskell Av	2300 Blk	14	\$0	\$1,084,855
PB15505	Liberty St - Bryan St to Live Oak St	700 Blk	14	\$0	\$308,864
PB166914	Lone Star Dr - Commerce St to Dead End (BNSF RR)	1800 Blk	3	\$0	\$427,560
PB15526	Old Seagoville Rd - St Augustine Dr to September Ln	9600 - 9700 Blks	8	\$0	\$1,793,201
PB15531	Petal St - 11000 Blk	11000 Blk	10	\$0	\$593,585
PB167016	Pinewood Dr - Gladwood La to Stults Rd	9300 - 9400 Blk	10	\$0	\$829,595
PB15540	Pulaski St - Irving Blvd to Halifax St	5000 - 5100 Blks	6	\$0	\$1,249,497
PB15543	Rambler Rd - Walnut Hill Ln to 750' North	7500 Blk	13	\$0	\$751,966
PB172731	Regal Row - Viscount Row to UP RR	200 - 300 Blks	6	\$0	\$2,393,065
PB170923	River Wharf Dr - Barge Ln to Sea Harbor Rd	6300 Blk	6	\$0	\$391,824
PB11279	Samuell Blvd - Winfield Av to UP RR	3500 - 3600 Blks	7	\$0	\$946,542
PB11279	Samuell Blvd - Winfield Av to UP RR	3500 - 3600 Blks	2	\$0	\$657,767

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Street and Transportation					
<i>Street Reconstruction Thoroughfares</i>					
PB170926	Southwell Rd - Ables Ln to Shady Tr	2500 Blk	6	\$0	\$984,027
PB167009	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	300 - 400 Blks	8	\$0	\$2,250,116
PB166953	Terre Colony Ct - Lone Star Dr North to 1200 ft	1600 Blk	3	\$0	\$1,033,803
PB11287	Texas St- Live Oak St to Swiss Av	600 Blk	14	\$0	\$622,834
PB167007	Titan Dr - Empress Row to Governors Row	1200 Blk	6	\$0	\$1,410,311
PB170931	Webb Chapel Rd - 10600 Blk	10600 Blk	13	\$0	\$1,276,300
PB170934	Westchester Dr - Luther Ln to Berkshire Ln	8300 Blk	13	\$0	\$427,560
PB166950	Westmoreland Rd (S) - 9th St to W Jefferson Blvd	100(S) - 100(N) Blks	1	\$0	\$1,595,375
Summary for 'Category' = Street Reconstruction Thoroughfares (33 detail records)					
Sum				\$0	\$34,743,548
<i>Street Resurfacing</i>					
PB173208	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	4200 - 4400	14	\$0	\$179,703
PB173933	Ables Ln. - Electronic Ln. to Southwell Rd.	10900 - 11000	6	\$0	\$219,651
PB173210	Abrams Rd. - Crestmont Dr. to Fisher Rd.	5500 - 5600	14	\$0	\$89,851
PB11292	Adair St. - Race St. to Concrete	300 Block	2	\$0	\$37,906
PB11298	Alderson St. - Ellsworth Ave. to Winton St.	3900 - 4000	14	\$0	\$46,074
PB173934	Allegheny Dr. - Carrizo Ln. to Brockbank Dr.	10400 - 10700	6	\$0	\$187,743
PB173935	Anaheim Dr. - Northaven Rd. to Forest Ln.	11300 - 11500	6	\$0	\$212,503
PB166674	Arapaho Rd. - Hillcrest Rd. to Meandering Way	7000-7400	12	\$0	\$249,133
PB16422	Arapaho Rd. - Meandering Way to Coit Rd.	7500-7900	12	\$0	\$451,810
PB172835	Arnold st. - S. Lamar St. to Austin St.	800 Block	2	\$0	\$17,995
PB11314	Arvana St. - Constance St. to Valley Ridge Rd.	9900 Block	6	\$0	\$100,572

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Street and Transportation					
<i>Street Resurfacing</i>					
PB173262	Ballard Ave. - Colorado Blvd. to Eldorado Ave.	1100 - 1200	1	\$0	\$110,910
PB11319	Barbarosa Dr. - Farola Dr. to Monterrey Ave.	10800 - 11000	9	\$0	\$90,617
PB16478	Barret Dr. - Jim Miller Rd. to Bramlett Dr. @ Cul-d	7100-7300	5	\$0	\$167,450
PB11321	Barry Ave. (N) - Columbia Ave. to Elm Alley	100 Block	14	\$0	\$11,869
PB173213	Barry Ave. (S) - RL Thornton Frwy. To Phillip Ave.	900 - 1000	2	\$0	\$141,031
PB172847	Barry Ave. (S) - Ware St. to Haskell Ave.	1400 - 1700	2	\$0	\$338,004
PB172843	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	6900 - 7200	11	\$0	\$112,952
PB173214	Baylor St. - Dawson St. to Dead End	1500 - 1700	2	\$0	\$54,242
PB172844	Beaumont St. - Akard St. to Wall St.	1200 Block	2	\$0	\$28,844
PB174113	Beckley Ave. - 8th St. to 12th St.	300N - 400S	1	\$0	\$268,916
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	1909 - 2211	6	\$0	\$57,816
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	1909 - 2211	3	\$0	\$57,816
PB174008	Beckley Ave. (N) - Commerce St. to Gulden Ln..	2400 - 3000	6	\$0	\$232,591
PB16482	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	1800-2400	8	\$0	\$374,721
PB172846	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	9800 Block	11	\$0	\$52,711
PB173264	Black Gold Dr. - Cash Rd. to Transport Dr.	3900 - 4000	6	\$0	\$136,946
PB172851	Boedeker St. - Blairview Dr. to Lakehurst Ave.	9900 - 10000	11	\$0	\$73,897
PB11335	Bollero Ave. - Antler Ave. to Elam Rd.	400 block	5	\$0	\$57,561
PB172854	Bomar Ave. - Forest Park Rd. to Maple Ave.	2300 - 2400	2	\$0	\$138,606
PB174013	Bonnie View Rd. - Cardiff St. to Persimmon Rd.	5300 - 5700	8	\$0	\$470,444
PB16398	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.	8900-9100	10	\$0	\$386,718

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Street and Transportation					
<i>Street Resurfacing</i>					
PB172856	Bowman Blvd. - Park Ln. to Walnut Hill Ln.	9800 - 9900	6	\$0	\$198,337
PB174242	Briargrove Ln. - Cobbler's In. to Spyglass Dr.	4500 - 4700	12	\$0	\$233,562
PB16484	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	7300 Block	12	\$0	\$62,921
PB173265	Bridges St. - Cul-De-Sac to Redkey St.	100 - 200	5	\$0	\$171,407
PB173937	Brockbank Dr. - Merrell Rd. to Coogan Dr.	10400 - 10600	6	\$0	\$302,738
PB172861	Broken Tree Tr. - Deerwood Dr. to Library Ln.	7300 Block	5	\$0	\$35,864
PB11344	Browder St. - Griffin St. (E) to Blakeney Blvd.	1100 - 1200	2	\$0	\$43,649
PB166681	Bryan St. - Central Expwy to Spenwick Ter.	2600-3200	14	\$0	\$147,157
PB172865	Bryson Dr. - Giddings Cir. To Wallbrook Dr.	9200 - 9500	10	\$0	\$161,196
PB11346	Buffalo St. - Austin St. to Cockrell Ave.	800 Block	2	\$0	\$30,375
PB172867	Burbank St. - Denton Dr. to Dead End	2700 Block	14	\$0	\$78,109
PB16485	Calvert St. - Quebec St. to Irving Blvd.	4800-4900	6	\$0	\$141,031
PB172871	Cass St. - Motor St. to Dead End	4800 - 4900	2	\$0	\$97,381
PB11355	Caswell St. - R.B.Cullum Blvd. to Second Ave.	3400 Block	7	\$0	\$15,698
PB172872	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.	2900 block	7	\$0	\$38,799
PB172874	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	8100 - 8600	14	\$0	\$207,909
PB11361	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.	1600 - 1700	6	\$0	\$32,290
PB16399	Chartwell Dr. - Pagemill Rd. to Plano Rd.	9600-9800	10	\$0	\$470,954
PB173939	Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	900 - 1200	6	\$0	\$136,308
PB11366	Chireno St. - Bowman Blvd. to Walnut Hill Ln.	9900 Block	6	\$0	\$182,128
PB172877	Clarendon Dr. (E) - Cliff St. to Corinth St.	1200 - 1600	7	\$0	\$520,253
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.	3700 - 3900	13	\$0	\$98,766

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Street and Transportation					
<i>Street Resurfacing</i>					
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.	3700 - 3900	6	\$0	\$183,423
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	2000 - 2700	7	\$0	\$105,437
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	2000 - 2700	2	\$0	\$172,030
PB173218	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	6800 - 7000	5	\$0	\$65,474
PB173268	Colorado Blvd. (W) - Beckley Ave. to Sylvan Ave.	100 - 800	1	\$0	\$374,996
PB172886	Columbia Ave. - Beacon Ave. to Fulton St.	5600 Block	14	\$0	\$41,990
PB172889	Congressman Ln. - Denton Dr. to Monroe Dr.	2800 - 2900	6	\$0	\$102,231
PB172892	Corinth St. - Good Latimer Expy. To Bourbon St.	2500 Block	2	\$0	\$45,436
PB11392	Corinth St. - Lamar St. to Gould St.	1100 - 1300	2	\$0	\$55,519
PB11397	Crawford St. (N & S) - Eighth St. to Twelfth St.	400S - 200S	1	\$0	\$163,876
PB172897	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.	1600 - 2400	9	\$0	\$406,884
PB172901	Crowdus St. - Indiana St. to Canton St.	200N - 200S	2	\$0	\$128,651
PB172903	Crutcher St. - Washington Ave. to Haskell Ave.	3900 - 4000	2	\$0	\$86,277
PB173222	Custer Dr. - Tacoma St. to Sunnyvale St.	2700 Block	4	\$0	\$67,388
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.	3700 - 3900	6	\$0	\$191,055
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.	3700 - 3900	13	\$0	\$102,876
PB11404	Dawson St. - Good Latimer Expy. to Orleans St.	2500 - 2700	2	\$0	\$131,969
PB11409	Delmar Ave. - Prospect Ave. to Llano Ave.	2100 - 2600	14	\$0	\$209,951
PB11411	Denley Dr. (S) - McVey Ave. to Illinois Ave.	2300 - 2900	4	\$0	\$208,547
PB11410	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	4500 - 4800	5	\$0	\$208,802
PB173941	Dennis Rd. - Northaven Rd. to Forest Ln.	11400 - 11700	6	\$0	\$208,930
PB172912	Denton Dr. - Hudnall St. to Denton Dr. Cut-Off	5400 - 5500	2	\$0	\$166,174
PB172913	Denton Dr. - King Rd. to Minert St.	4700 Block	2	\$0	\$107,081

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Street and Transportation					
<i>Street Resurfacing</i>					
PB172914	Denver St. (N) - Davis St. to Fifth St.	300 - 600	1	\$0	\$230,244
PB172916	Dilido Rd. - John West Rd. to Senate St.	3300 - 3600	7	\$0	\$198,464
PB172917	Directors Row - Cul-De-Sac to Profit Dr.	8300 - 8800	6	\$0	\$283,466
PB173942	Dividend Dr. - Directors Row to John W. Carpenter Frwy.	700 - 1000	6	\$0	\$211,227
PB173943	Doric St. - Abernathy Ave. to Cul-De-Sac	10500 - 10700	6	\$0	\$72,493
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	3700 - 3900	13	\$0	\$77,573
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	3700 - 3900	6	\$0	\$181,005
PB172922	Durango Dr. - El Centro Dr. to Marsh Ln.	3600 Block	6	\$0	\$141,796
PB11430	Eaton Dr. - Mixon Dr. to Wemdon Dr.	3800 Block	6	\$0	\$117,547
PB16400	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.	9900-10000	10	\$0	\$45,819
PB174017	Edison St. - Hi Line Dr. to Stemmons Frwy.	1600 block	2	\$0	\$40,841
PB11433	El Centro Dr. - Webb Chapel Rd. to Manana Dr.	9400 - 9700	6	\$0	\$416,073
PB173944	Electronic Ln. - Composite Dr. to Composite Dr.	2500 - 2600	6	\$0	\$156,219
PB11435	Eleventh St. (E) - Cedar Crest Dr. to Eighth St.	2100 - 2900	7	\$0	\$154,304
PB173945	Emerald St. - Royal Ln. to LBJ Frwy.	11400 - 11700	6	\$0	\$310,268
PB16416	Emily Rd. - Coit Rd. to Kit Ln.	13100-13300	11	\$0	\$407,012
PB172938	Ewing Ave. (S) - Saner Ave. - Hobson Ave.	2700 Block	4	\$0	\$39,565
PB166668	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr	9600-9800	10	\$0	\$115,888
PB172941	Fifth St. (W) - Beckley Ave. to Elsbeth Ave.	100 Block	1	\$0	\$46,967
PB173947	Finnell St. - Lombardy Ln. to Rentzel St.	10500 - 10700	6	\$0	\$197,571
PB172942	First Ave. - Exposition Ave. to Ash Ln.	400 - 800	7	\$0	\$141,286
PB172942	First Ave. - Exposition Ave. to Ash Ln.	400 - 800	2	\$0	\$47,095

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Street and Transportation					
<i>Street Resurfacing</i>					
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.	1400 - 1600	5	\$0	\$44,517
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.	1400 - 1600	4	\$0	\$178,069
PB172945	Fleming Pl. - R.L. Thornton Frwy. to Jefferson Blvd.	400 Block	1	\$0	\$30,631
PB172948	Flora St. - Boll St. to Woodall Rodgers Frwy.	2700 block	14	\$0	\$43,138
PB172949	Florence St. - Cantegral St. to Liberty St.	2700 - 2800	14	\$0	\$53,221
PB172950	Fontana Dr. - Larga Dr. to Marsh Ln.	3500 - 3600	6	\$0	\$176,129
PB11465	Forest Park Rd. - Hawes Ave. to Empire Central Dr.	6800 - 6900	2	\$0	\$102,104
PB11466	Forest Springs Dr. - Abrams Rd. to Meadowknoll Dr.	9400 - 9500	10	\$0	\$230,372
PB172955	Fort Worth Ave. - Edgefield Ave. to IH 30	1300 - 1800	6	\$0	\$323,031
PB172956	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	600 - 800	1	\$0	\$135,415
PB11468	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.	8300 - 8500	5	\$0	\$120,099
PB173948	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	500 - 700	6	\$0	\$98,657
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.	1600 - 1700	3	\$0	\$60,006
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.	1600 - 1700	6	\$0	\$23,336
PB172962	Garden Dr. - SM Wright Frwy. To Harwood St.	2200 Block	7	\$0	\$42,373
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.	3500 - 3900	13	\$0	\$85,461
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.	3500 - 3900	6	\$0	\$199,409
PB11481	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	8400 - 8700	10	\$0	\$150,092
PB174023	Glenfield Ave. - Tennessee Ave. to Westmoreland Rd.	1600 - 3200	3	\$0	\$475,166
PB11484	Glover Pass - Scyene Rd. to Overlook Dr.	3000 - 3600	7	\$0	\$240,199

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Street and Transportation					
<i>Street Resurfacing</i>					
PB166672	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	13500-14000	11	\$0	\$313,586
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	2100 - 2700	2	\$0	\$25,552
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	2100 - 2700	7	\$0	\$485,479
PB172967	Good Latimer Expy. (S) - Canton St. to IH 30 Bridge	400 - 800	14	\$0	\$375,742
PB172969	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	1800 - 2000	5	\$0	\$168,599
PB11490	Greenstone Dr. - Pinewood Dr. to Gladwood Ln.	8400 Block	10	\$0	\$86,150
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.	1300 - 2500	2	\$0	\$386,208
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.	1300 - 2500	14	\$0	\$68,154
PB173280	Greenville Ave. - Winton St. to Mockingbird Ln.	4100 Block	14	\$0	\$32,035
PB172971	Grissom Ln. - Royal Ln. to Forest Ln.	10800 - 11500	6	\$0	\$559,529
PB11492	Gurley Ave. - Dead End to Stonewall St.	4200 - 4300	2	\$0	\$24,747
PB11492	Gurley Ave. - Dead End to Stonewall St.	4200 - 4300	7	\$0	\$45,960
PB172973	Halifax St. - Iron Ridge St. to mockingbird Ln.	3100 - 3200	6	\$0	\$377,274
PB174024	Hammerly Dr. - Bernal Dr. to Dead End	3600 - 4100	6	\$0	\$304,780
PB174025	Hampton Rd. (N) - Kraft St. to Trinity River Bridge	3500 - 4000	3	\$0	\$380,465
PB172979	Hampton Rd. (S) - Challenger Dr. to nMarvin D. Love Frwy.	4900 - 5700	5	\$0	\$507,073
PB174026	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	500 - 1000	1	\$0	\$236,753
PB172980	Hansboro Ave. - Pierce St. to Westmoreland Rd.	2800 - 3200	3	\$0	\$182,893
PB173949	Hargrove Dr. - Webb Chapel Ext. to Larga Dr.	9600 - 9700	6	\$0	\$31,269
PB173283	Harlingen St. - Leath St. to Dead End	3900 Block	6	\$0	\$50,796
PB172983	Harrison Ave. - Logan St. to Coombs St.	2400 Block	7	\$0	\$34,077

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Street and Transportation					
<i>Street Resurfacing</i>					
PB11501	Harwood St (S) - Concrete @ Coombs St. to Pennsylvania Ave.	2500 - 3200	7	\$0	\$291,379
PB172986	Hawick Ln. - Marsh Ln. to Cul-De- Sac	3700 Block	6	\$0	\$52,328
PB172987	Hawick Ln. - Mixon Dr. to Wemdon Dr.	3800 - 3900	6	\$0	\$227,053
PB11508	Hawkins St. (N) - Pacific Ave. to Live Oak St.	300 - 700	14	\$0	\$83,597
PB173286	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	1800 - 2200	5	\$0	\$153,411
PB172990	Herald St. - Lamar St. to Colonial Ave.	1600 Block	7	\$0	\$58,582
PB11512	Hi Line Dr. - Edison St. to Oak Lawn Ave.	1400 - 1800	2	\$0	\$211,865
PB11513	Hickory St. - Ervay St. to First Ave.	1700 - 3400	2	\$0	\$627,939
PB172991	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.	3400 - 3600	6	\$0	\$323,414
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End	1300 - 1400	8	\$0	\$40,203
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End	1300 - 1400	5	\$0	\$40,203
PB11515	Highland Glen Tr. - Highland Heather to Meandering	7300 Block	12	\$0	\$33,821
PB172992	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.	2900 Block	9	\$0	\$44,032
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.	7600 - 7800	4	\$0	\$52,954
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.	7600 - 7800	5	\$0	\$123,558
PB172996	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.	1800 - 2000	5	\$0	\$143,583
PB11518	Holmes St. - Grand Ave. to Pine St.	2700 - 4100	7	\$0	\$383,017
PB11524	Idaho Ave. - Louisiana Ave. to Illinois Ave.	2000 - 2200	4	\$0	\$96,998
PB173951	Indian Tr. - Royal Ln. to Denton Dr.	10800 - 11300	6	\$0	\$378,933
PB173000	Insurance Ln. - Hester Ave. to Knox St.	4600 Block	14	\$0	\$38,416
PB173001	Iowa Ave. (E) - Bruck St. to Cortnith Street Rd.	1500 Block	4	\$0	\$39,948

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Street and Transportation					
<i>Street Resurfacing</i>					
PB16500	Iron Ridge St. - Lakawana St. to Stemmons Fwy.	3000-3100	6	\$0	\$187,233
PB173953	Iroquois Dr. - Dead End to Chippewa Dr.	1900 - 2000	6	\$0	\$140,265
PB173954	Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St.	2700 - 2800	6	\$0	\$300,441
PB173955	Jane Ln. - Mockingbird Ln. to Don Dr.	3300 - 3400	6	\$0	\$108,868
PB173002	Jerome St. - Beeman St. to Dolphin Rd.	2900 - 3300	2	\$0	\$141,541
PB173006	Juniper Dr. - Seguin Dr. to Mixon Dr.	3700 block	13	\$0	\$112,952
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	6100 - 6200	6	\$0	\$52,322
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	6100 - 6200	3	\$0	\$63,949
PB16428	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	18000-18100	12	\$0	\$155,325
PB173009	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	500 block	6	\$0	\$90,744
PB174030	Kidd Springs Dr. - Tyler St. to Sylvan Ave.	800 block	1	\$0	\$25,398
PB173013	Kilburn Ave. - Corrigan Ave. to Haas Dr.	2600 - 3100	5	\$0	\$284,997
PB173015	Kingsbury Dr. - Town North Dr. to Walling Ln.	6500 - 7000	9	\$0	\$214,035
PB16429	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac	15100 block	12	\$0	\$66,367
PB173957	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	3400 block	6	\$0	\$10,848
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.	3000 - 3400	7	\$0	\$28,653
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.	3000 - 3400	2	\$0	\$85,958
PB173235	Knoxville St. - Dead End to Old Spanish Tr.	1500 - 1700	1	\$0	\$76,322
PB173017	Kristen Dr. - Cranfill Dr. to 294' east of Cranfill	3200 block	5	\$0	\$25,526
PB173018	La Joya Dr. - Larga Dr. to Dunhaven Rd.	3500 - 3700	6	\$0	\$408,416
PB11554	La Prada Dr. - Oates Dr. to Millmar Dr.	9800 - 9900	7	\$0	\$355,321
PB16503	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	7800 block	12	\$0	\$63,176

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Street and Transportation					
<i>Street Resurfacing</i>					
PB16450	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	7600-7800	12	\$0	\$141,541
PB11556	Ladybird Ln. - Denton Dr. to Monroe Dr.	2800 - 2900	6	\$0	\$120,355
PB16504	Lakawana St. - Quebec St. to Irving Blvd.	4900-5000	6	\$0	\$137,329
PB173291	Lanarkshire Dr. - Lanarkshire Dr. to Lanshire Dr.	8800 block	10	\$0	\$44,415
PB173024	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	10600 block	10	\$0	\$49,137
PB16406	Larchwood Dr. - Plano Rd. to McCree Rd.	8800 - 9000	10	\$0	\$144,349
PB11562	Larga Dr. - Hidalgo Dr. to Park Ln.	9700 block	6	\$0	\$152,262
PB173031	Lea Crest Dr. - Lancaster Rd. to Easter Ave.	1800 - 2100	4	\$0	\$219,013
PB173032	Lear St. - S. Ervay St. to Park Ave.	1700 - 1800	2	\$0	\$69,175
PB173034	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	7700 - 8100	8	\$0	\$346,132
PB173857	Lemmon Ave. - Inwood Rd. to Atwell St.	5700-6000	2	\$0	\$122,014
PB173036	Library Ln. - Camp Wisdom Rd. to Dead End	7100 - 7300	5	\$0	\$63,304
PB173037	Linda Dr. - Larga Dr. to Marsh Ln.	3500 - 3600	6	\$0	\$106,826
PB174103	Live Oak St. - Liberty St. to Peak St.	2900 - 4200	2	\$0	\$167,399
PB174103	Live Oak St. - Liberty St. to Peak St.	2900 - 4200	14	\$0	\$669,598
PB173958	Lively Ln. - Park Ln. to Lenel Pl.	3800 - 3900	6	\$0	\$187,998
PB173237	Lofland St. - Harry Hines Blvd. to Redfield Dr.	2100 block	2	\$0	\$69,430
PB11577	Logan St. - Merlin St. to Myrtle St.	2800 - 2900	7	\$0	\$45,181
PB11579	Longmont Dr. - Ferndale Rd. to McCree Rd.	9000 block	10	\$0	\$107,974
PB173238	Los Gatos Dr. - Kirnwood Dr. to Dead End	7700 block	5	\$0	\$28,844
PB11580	Louise Ave. - S. Good Latimer Expy. to Malcom X	2500 - 2700	2	\$0	\$128,651
PB173293	Main St. - Exposition Ave. to Commerce St.	3600 block	2	\$0	\$84,873
PB173043	Malcolm X Blvd. (S) - Elm St. to Concrete	200 - 500	2	\$0	\$99,934

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Street and Transportation					
<i>Street Resurfacing</i>					
PB173959	Manana Dr. - Nekirk St. to Shady Tr.	2200 - 2500	6	\$0	\$458,702
PB11602	McKee St. - Wall St. to Ervay St.	1100 - 1600	2	\$0	\$174,342
PB173064	Mesita Dr. - Algonquin Dr. to Cul-de-sac	10000 block	5	\$0	\$58,071
PB11609	Metropolitan Ave. - Gertrude Ave. to Foreman St.	4100 - 4300	7	\$0	\$167,450
PB11616	Mixon Dr - Northwest Hwy. to Van Ness Ln.	9300 - 9700	6	\$0	\$384,804
PB11619	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	2700 block	5	\$0	\$27,057
PB173067	Moffatt Ave. - Garrison St. to Aztec Dr.	2300 - 2400	4	\$0	\$132,479
PB173068	Moffatt Ave. - Tacoma St. to Cul-de-sac	2600 - 2700	4	\$0	\$218,502
PB173070	Monroe Dr. - Walnut Hill Ln. to Merrell Rd.	10000 - 10200	6	\$0	\$431,644
PB173071	Monticello Ave. - Greenville Ave. to Alderson St.	5700 - 6200	14	\$0	\$159,154
PB173076	Munger Blvd. (N) - Bryan St. to Live Oak St.	1300 block	2	\$0	\$80,406
PB173077	Munger Blvd. (S) - East Side Ave. to Garland Ave.	200 - 600	2	\$0	\$300,313
PB11628	Musgrave Dr. - Dead End to St. Augustine Rd.	9300 - 9500	5	\$0	\$100,827
PB11630	Ninth St. (E) - Patton Ave. to Marsalis Ave.	400 - 500	1	\$0	\$105,039
PB174040	Norma St. - Diug Dr. to Jane Ln.	4700-4800	6	\$0	\$124,566
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.	2600-3300	6	\$0	\$263,658
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.	2600-3300	13	\$0	\$615,202
PB11636	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	1500 - 1900	5	\$0	\$213,652
PB173962	Odessa St. - Tumalo Tr. to Dead End	3100 - 4100	6	\$0	\$386,591
PB173087	Overton Rd (E) - Idaho Ave. to Kushla Ave.	900 - 1100	4	\$0	\$138,095
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.	4700 - 5200	2	\$0	\$21,203
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.	4700 - 5200	7	\$0	\$36,102

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Street and Transportation					
<i>Street Resurfacing</i>					
PB173088	Page Ave. (W) - Zang Blvd. to Madison Ave.	200 block	1	\$0	\$58,199
PB173089	Palacios Ave. - Gallagher St. to Homeland St.	3500 - 3600	6	\$0	\$55,263
PB173094	Pauline St. - Crutcher St. to Simpson St.	400 block	2	\$0	\$24,760
PB11656	Peabody Ave. - Malcom X Blvd. to Trunk Ave.	2800 - 3100	7	\$0	\$30,248
PB11657	Peabody Ave. - SM Wright Frwy. to Dead End	1300 - 1900	7	\$0	\$125,587
PB173095	Peak St. (N) - Gaston Ave. to Live Oak St.	900 - 1200	2	\$0	\$159,154
PB173097	Pebble Valley Ln. - Dead End to Masters Dr.	9800 - 10100	8	\$0	\$98,657
PB173100	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	300 block	5	\$0	\$38,799
PB173101	Penguin Dr. - Sumatra Dr. to Stratton Dr.	600 - 800	5	\$0	\$131,969
PB11662	Perth St. - Harry Hines Blvd. to Cul-de-Sac	2600 block	6	\$0	\$114,994
PB11663	Pickens St. - Gaston Ave. to Tokalon Dr.	2300 - 2400	9	\$0	\$72,493
PB173105	Pinyon Tree Rd. - LBJ Frwy. To Dead End	9200 block	11	\$0	\$47,478
PB173302	Prather St. - Commerce St. to Jackson St.	200 block	14	\$0	\$13,145
PB173107	Profit Dr. - Chancellor Row to Premier Row	500 - 700	6	\$0	\$245,177
PB173110	Puget St. - Singleton Blvd. to Bickers St.	3000 - 3600	3	\$0	\$304,525
PB173115	Rayville Dr. - Buckner Blvd. to Pleasant Dr.	8100 - 8200	5	\$0	\$84,235
PB174044	Reading Ln. - Irving Blvd. to Quebec St.	4800-4900	6	\$0	\$146,008
PB174045	Record Crossing Rd. - Stemmons Frwy. to Harry Hines Blvd.	1100-2000	2	\$0	\$669,164
PB173117	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	1300 - 1500	5	\$0	\$216,077
PB11678	Redfield St. - Lofland St. to Inwood Rd.	5200 - 5600	2	\$0	\$249,389
PB16516	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	18500-18700	12	\$0	\$166,557

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Street and Transportation					
<i>Street Resurfacing</i>					
PB173119	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.	8400 - 8600	10	\$0	\$75,301
PB173120	Riek Rd. - Ferguson Rd. to End of Concrete	2300 block	7	\$0	\$38,033
PB173123	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	1700 - 2000	5	\$0	\$192,721
PB173126	Ross Ave. - Peak St. to Live Oak St.	4300 - 6000	2	\$0	\$586,874
PB173126	Ross Ave. - Peak St. to Live Oak St.	4300 - 6000	14	\$0	\$195,625
PB173963	Royal Ln. - Emerald St. to Denton Dr.	2400 - 2600	6	\$0	\$457,681
PB174104	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.	3300 Block	13	\$0	\$333,497
PB173131	San Jancinto St. - Olive St. to N. Pearl St.	2100 block	14	\$0	\$16,847
PB173132	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.	2900 - 3000	9	\$0	\$59,986
PB11694	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.	2400 - 3200	9	\$0	\$295,335
PB166671	Sanden Dr. - Miller Rd. to Bekay St.	10700-10900	10	\$0	\$205,101
PB174047	Security Dr. - Conveyor Ln. to Conveyor Ln.	1100-1200	6	\$0	\$100,572
PB173137	Sedalia St. - 51st St. to Dahlia Dr.	4800 block	5	\$0	\$72,366
PB173138	Senate St. - St Francis Ave. to Dilido Rd.	8800 - 9000	7	\$0	\$241,731
PB16521	Sharp St. - Quebec St. to Halifax St.	4800-5100	6	\$0	\$292,655
PB173304	Sheila Ln. - Northwest Hwy. to Timberline Dr.	3200 block	6	\$0	\$158,005
PB173142	Shiloh Rd. - Highwood Dr. to ferguson Rd.	10100 - 10500	9	\$0	\$328,136
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	2100 - 3100	2	\$0	\$333,630
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	2100 - 3100	6	\$0	\$424,619
PB11715	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	8900 - 9000	5	\$0	\$48,627

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Street and Transportation					
<i>Street Resurfacing</i>					
PB174048	Simpson Stuart Rd. - Bonnie View Rd. to Park Manor Dr.	3500-4000	8	\$0	\$348,174
PB173147	Skillman St. - Adleta Ct. to Adleta Blvd.	9200 block	10	\$0	\$86,533
PB11725	South Blvd. - Parnell St. to Ervay St.	1300 - 1600	7	\$0	\$128,523
PB173964	Sovereign Row - Cul-De-Sac to Dividend Dr.	7600 - 8300	6	\$0	\$286,656
PB11728	Spring Ave. - Hector St. to Hatcher St.	3600 - 4900	7	\$0	\$336,815
PB174243	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	6900 - 7900	11	\$0	\$553,786
PB173151	Springhaven Dr. - Gardenside Dr. to Amity Ln.	10300 - 10400	5	\$0	\$67,005
PB11734	St Charles Ave. - Jerome St. to Samuel Blvd.	5200 - 5400	2	\$0	\$79,258
PB173158	St Joseph St. - Gaston Ave. to Bryan St.	900 - 1300	14	\$0	\$287,167
PB11750	Strickland St. - Denley Dr. to Fernwood Ave.	1000 - 1200	4	\$0	\$70,834
PB11752	Sullivan Dr. - Wall St. to Ervay St.	1200 - 1600	2	\$0	\$110,017
PB173965	Sumter Dr. - Timberline Dr. to Hargrove Dr.	3100 - 3200	6	\$0	\$180,724
PB173164	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	4800 block	5	\$0	\$135,287
PB173167	Swiss Ave. - Apple St. to Carroll Ave.	4000 - 4400	2	\$0	\$100,368
PB173167	Swiss Ave. - Apple St. to Carroll Ave.	4000 - 4400	14	\$0	\$25,092
PB173169	Tavaros Ave. - Garland Rd. to San Fernando Way	1200 block	9	\$0	\$39,820
PB173170	Taylor St. - Henry St. to Hall St.	2700 - 3000	2	\$0	\$75,812
PB11763	Tex Oak Ave. - Dead End to Butler St.	5200 - 5300	2	\$0	\$129,799
PB173248	Thale Dr. - Aledo Dr. to Desdemona Dr.	1600 - 1700	9	\$0	\$63,049
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	2500 - 3600	2	\$0	\$202,573
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	2500 - 3600	14	\$0	\$228,433
PB173175	Tillman St. - Prichard Ln. to N. Buckner Blvd.	7900 - 8000	4	\$0	\$115,122

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Street and Transportation					
<i>Street Resurfacing</i>					
PB173179	Top Line Dr. - Blackgold Dr. to Irving Blvd.	4800 - 4900	6	\$0	\$226,160
PB11772	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	3100 - 3800	13	\$0	\$541,789
PB16524	Transport Dr. - Black Gold Dr. to Irving Blvd.	4800-4900	6	\$0	\$189,785
PB173966	Tumalo Tr. - Bernal Dr. to Cul-De-Sac	3100 - 4000	6	\$0	\$245,943
PB11784	Vesper St. - Bexar St. to Dead End	2500 block	4	\$0	\$52,328
PB11788	Walton St. (N & S) - Elm St. to Taylor St.	300N - 300S	2	\$0	\$107,081
PB173194	Washington Ave (N & S) - Worth St. to East Side Ave.	500N - 100S	2	\$0	\$196,933
PB173967	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	9500 - 9900	6	\$0	\$1,036,227
PB173198	Webb St. - Central Expy. To Tracy St.	3000 - 3100	14	\$0	\$49,903
PB173308	Wichita St. - Industrial Blvd. to Slocum St.	200 - 300	2	\$0	\$68,282
PB16430	Williamswood Dr. - Dickerson St. to Kirkham Dr.	7300 block	12	\$0	\$51,307
PB11804	Willow St. - Exposition Ave. to Peak St.	3700 - 4300	2	\$0	\$163,749
PB11806	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	6900 block	12	\$0	\$288,188
PB11808	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac	3400 block	13	\$0	\$80,534
PB173203	Winnetka Ave. (N) - Singleton Blvd. to Morris St.	3000 - 3300	6	\$0	\$128,395
PB173204	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.	3600 block	6	\$0	\$15,315
PB11813	Woodmont Dr. - Loop 12 to Alcorn Ave.	100 - 300	5	\$0	\$76,578
PB16411	Woodshore Dr. - Gladwood Ln. to Stults Rd.	9200-9400	10	\$0	\$63,687
PB11816	Worth St. - Washington Ave. to Haskell Ave.	3900 - 4000	2	\$0	\$79,130
PB174054	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	500-1000	1	\$0	\$525,452
PB173968	Zodiac Ln. - Merrell Rd. to Dairy Milk Ln.	10300 block	6	\$0	\$90,744
PB173969	Zodiac Ln. - Virgo Ln. to Royal Ln.	11200 - 11300	6	\$0	\$157,623

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Street and Transportation					
<i>Street Resurfacing</i>					
<i>Summary for 'Category' = Street Resurfacing (313 detail records)</i>					
Sum				\$0	\$53,163,383
<i>Streetscape / Urban Design</i>					
PB174175	Akard from Commerce to Elm	Streetscape including landscaping and pedestrian lighting	CW	\$3,300	\$960,000
PB174181	Akard from Ross to Woodall Rodgers	Streetscape including landscaping, signal hardware and pedestrian lighting.	CW	\$0	\$2,326,677
ED174076	Alpha from Noel to Monfort	Design and Construction of landscaping improvements including irrigation system for the intersection of Alpha and Noel and on Alpha from Noel to Monfort	11	\$14,400	\$1,999,999
ED174160	Beckley Avenue - Tilden to Oakenwald Street	700 feet of streetscape improvements associated with the Oak Cliff Gateway Area	CW	\$0	\$114,924
PB174244	Bishop Ave - Neely to Colorado	Streetscaping on parkway and proposed median from Neely to Colorado	1	\$30,000	\$3,701,270
ED174145	Cantegral Street Streetscape (Cantegral by Citylights project)	600 feet - streetscape on both sides and lighting associated with the Citylights Development	CW	\$0	\$359,999
PB174170	Cedar Springs Median	Provide landscaped median thru Uptown	CW	\$0	\$3,840,010
ED174151	Citylights Unnamed Street Streetscape	Pavement, streetscape including lighting, furniture, landscaping and irrigation associated with the Citylights Development	CW	\$0	\$400,000
PB174187	Commerce from Akard to Ervay	Streetscape including landscaping, signal hardware and pedestrian lighting	CW	\$4,560	\$1,791,445
PB174247	Commerce from Good-Latimer to Hall	Streetscape including landscaping, signal hardware and pedestrian lighting.	CW	\$14,100	\$1,743,681
PB174186	Elm from Akard to Ervay	Streetscape including landscaping, signal hardware and pedestrian lighting.	CW	\$4,650	\$1,727,630
PB174184	Elm from Good Latimer to Hall	Streetscape including landscaping, signal hardware and pedestrian lighting.	CW	\$14,100	\$1,781,587
PB174185	Good Latimer from Canton to Elm	Streetscape including landscaping, signal hardware and pedestrian lighting.	CW	\$5,400	\$682,309

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Street and Transportation					
<i>Streetscape / Urban Design</i>					
ED16303	Griffin from IH30 to Main	Streetscape including landscaping, signal hardware and pedestrian lighting.	CW	\$4,000	\$5,253,548
ED174148	Live Oak - Cantegral to Good Latimer	500 feet Streetscape, Lighting along Margaux Property associated with the Citylights Development	CW	\$0	\$289,999
ED174141	Live Oak - Cantegral to Texas	400 feet of streetscaping associated with the Citylights Development	CW	\$0	\$124,999
PB174248	Main from Good-Latimer to Hall	Streetscape including landscaping, signal hardware and pedestrian lighting.	CW	\$14,100	\$1,705,774
PB174173	Main Street from Market to Griffin	Streetscape including landscaping, signal hardware and pedestrian lighting	CW	\$6,000	\$1,816,971
ED174140	Manderville Lane from US 75 along the existing Manderville East/West to the existing Manderville Road running north and south	796-ft road retrofit - restriping of the existing Manderville Lane for 11-foot driving lanes and 7.5-foot parallel space on each side of the roadway, adding landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$314,689
ED174134	Meadow from the Intersection of Meadow Road and Manderville Lane to US 75	1,361-ft road retrofit - rehabbed with an asphalt overlay, marked for 3 lanes with a continuous center lane of enhanced paving for left turns, sidewalks removed, adding landscape, street trees and lighting associated with the Valencia Development.	CW	\$0	\$800,000
ED174131	Meadow Road from the DART crossing to Rambler Road	1,153 linear feet of landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$699,999
PB16455	Museum of Nature and Science at Victory Park	Landscaping, irrigation, sidewalks, & lighting in the ROW for Woodall Rodgers, Field, & River Streets. Includes landscaping, lighting & sidewalk for linkage across Woodall Rodgers for the Nature and Science Museum at the NW corner of Woodall Rodgers & Fi	CW	\$0	\$1,000,006
PB174171	Pedestrian Way on Elm Street between Ervay and Stone Street	Provide shared/common fire pedestrian way for 3 separately-owned retail buildings on Elm Street between Ervay and Stone Street	CW	\$2,400	\$2,335,629
ED174130	Rambler Rd. from the Intersection of Rambler Road and Walnut Hill Lane to Meadow Rd.	1,421 linear feet of sidewalks, landscape, street trees and lighting associated with the Valencia Development	CW	\$0	\$852,600

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Street and Transportation					
<i>Streetscape / Urban Design</i>					
ED174078	Royal Lane @ Denton	Paving and landscaping improvements at the intersection of Royal Lane and Denton associated with the Asian Trade District Development	CW	\$0	\$499,999
ED174142	Texas Street - Bryan to Live Oak	550 feet of streetscape improvements associated with the Citylights Development	CW	\$0	\$200,000
ED174159	Tilden Street - Beckley to Plowman Ave	900 feet of streetscape improvements associated with the Oak Cliff Gateway Area	CW	\$0	\$72,715
ED174146	Utility modifications (Cantegral by City Lights project)	Utility modifications at Cantegral associated with the Citylights Development	CW	\$0	\$124,999
ED174153	Walnut Hill @ Harry Hines	Paving and landscaping improvements at the intersection of Walnut Hill and Harry Hines associated with the Asian Trade District Development	CW	\$0	\$499,999
PB174172	West End Plaza	Land acquisition only	CW	\$0	\$4,467,050
ED174161	Zang Avenue - Plowman Ave to Oakenwald St	700 feet of streetscape improvements associated with the Oak Cliff Gateway Area	CW	\$0	\$87,429
<i>Summary for 'Category' = Streetscape / Urban Design (31 detail records)</i>					
Sum				<i>\$117,010</i>	<i>\$42,575,936</i>
<i>Target Neighborhood</i>					
PB174093	Dickerson St - McCallum Blvd to Frankford Rd	Provide new 36 foot-wide concrete roadway with curb/gutter, sidewalk, a new bridge and railroad crossing (17700-18100 blocks)	12	\$0	\$4,709,547
ED174137	Phase IV streets surrounding the South Roundabout, including a South Roundabout Park	383 feet residential street with 60 deg parking on one side -38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$308,420
ED174139	Phase V streets surrounding the North Roundabout, including a North Roundabout Park	383 feet residential street with 60 deg parking on one side -38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$283,581
PB167143	Polk St (S) - Ferndale Av to Clarendon Av	Construct two-lane full street improvements	1	\$0	\$1,876,454
PB167144	Polk St (S) - Wilbur St to Ferndale Av	Construct two-lane full street improvements	1	\$0	\$673,886

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Street and Transportation						
<i>Target Neighborhood</i>						
PB174101	Rio Grande Av from Blue Ridge Blvd to Kiest Blvd	Design and Paving and Drainage Improvements (3200-3500 Blocks)	3	\$0	\$1,659,190	
ED174138	Unnamed Street from approximately 1500 feet south of existing Manderville East/West to the Roundabout, from the Roundabout to the existing Manderville Road, from the roundabout to US 75	1,611 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$972,641	
ED174136	Unnamed Street from the new DART crossing to the south Roundabout, from the south Roundabout to approximately 1500 feet south of existing Manderville East/West	1,282 feet residential street with parallel parking -37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$701,962	
ED174133	Unnamed Street From the Unnamed Creek to the new DART crossing, includes demolition of a portion of the existing Treehouse Lane	569 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$499,999	
ED174129	Unnamed Streets surrounding the Esplanade and the Roundabout, includes the Esplanade and the Roundabout Park	1,333 feet residential street with 60 deg parking on one side - 38" B-B concrete pavement with a 20' one-way drive aisle and angled parking, landscaping, street trees and lighting associated with the Valencia Development	CW	\$0	\$1,499,999	
					<i>Summary for 'Category' = Target Neighborhood (10 detail records)</i>	
				Sum	\$0	\$13,185,679
<i>Thoroughfares</i>						
PB173861	Akard - Commerce to Elm	Convert operation from 1-way to 2-way.	CW	\$0	\$279,999	
PB15923	Bexar - Levee to Municipal	Widen to a four lane undivided roadway.	CW	\$0	\$3,828,900	
PB10855	Bexar - Brigham to Myrtle	Widen to five lane undivided roadway.	CW	\$0	\$1,659,190	
PB174108	Bonnie View -Langdon to Hutchins C.L.	Build a new six lane divided roadway from Langdon southeasterly on new right of way to 750' west of the BNSF Railroad transitioning to a three lane overpass and returning to a six lane roadway from 750' east of the BNSF to Hutchins City Limit.	CW	\$0	\$19,661,836	
PB173862	Browder - Commerce to Jackson (Reopen mall to two-way traffic)	Build a new two lane undivided roadway	CW	\$0	\$323,667	

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Street and Transportation					
<i>Thoroughfares</i>					
PB173863	Cadiz - Industrial to Hotel	Build a new five lane undivided roadway.	CW	\$0	\$3,191,330
PB173867	Central Boulevard - Commerce to Live Oak	Construct six lane divided roadway with enhanced streetscape.	CW	\$0	\$12,619,899
PB15867	Chalk Hill - I 30 EB frontage road to Singleton	Build a new four lane divided roadway with auxilliary lanes.	CW	\$0	\$6,630,448
PB16382	Chalk Hill Rd - Davis St to 800' south of IH-30	Build a new four lane divided roadway. Thoroughfare Plan anticipated to be revised from 6 to 4 lanes due to the construction of Cockrell Hill.	CW	\$0	\$9,183,365
PB173870	Continental - Industrial to IH 35E	Reconstruct to an eight lane divided roadway with enhanced streetscape	CW	\$0	\$3,828,900
ED174147	Deceleration lane on Good Latimer	Deceleration lane on Good Latimer associated with the Citylights Development.	CW	\$0	\$250,000
PB173877	Federal -Akard to Ervay	Convert operation from 1-way to 2-way.	CW	\$0	\$124,999
PB173878	Field -Wood to Elm	Convert operation from 1-way to 2-way.	CW	\$0	\$510,000
PB15992	Goodnight - Royal to North of Harcourt	Widen to 4 lane undivided roadway.	CW	\$0	\$3,399,211
PB10888	Goodnight - Joe Field to Royal	Build a new 4 lane undivided roadway.	CW	\$0	\$3,842,654
PB173880	Houston -Young to Elm	Convert operation from 1-way to 2-way.	CW	\$0	\$390,000
PB174112	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -	Improved service road approaches and transitions along I-635 frontage roads.	CW	\$0	\$10,000,000
PB173886	Live Oak -Olive to Central Boulevard	Convert operation from 1-way to 2-way from DART CBDETC to new Central Blvd.	CW	\$0	\$475,759
ED174135	Meadow from the DART crossing to the intersection of Meadow Road and Manderville Lane	Widen to 4 lane divided concrete roadway, landscaping, street trees and lighting associated with the Valencia Development.	CW	\$0	\$250,000
ED174128	Meadow Road to the Esplanade, Esplanade to the Unnamed Creek	635 feet residential street with parallel parking - 37' B-B concrete pavement with a 56-foot right-of-way, landscaping, street trees and lighting includes demolition of a portion of existing Treehouse Lane associated with the Valencia Development.	CW	\$0	\$499,999

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Street and Transportation						
<i>Thoroughfares</i>						
PB173981	Oregon/Beckley connection to I-30 frontage Road	Build a new 4 lane divided roadway that connects from the I-30 eastbound frontage road to Beckley at Oregon St. This connection will relieve eastbound frontage road congestion.	CW	\$0	\$3,968,906	
PB173899	Patterson -Field to Akard	Convert operation from 1-way to 2-way.	CW	\$0	\$109,999	
PB173900	Pearl -Commerce to Live Oak	Realign Pearl from Live Oak to Pacific; Convert from 1-way to 2-way; Enhance streetscape.	CW	\$0	\$4,336,206	
PB10875	Routh - Ross to Woodall Rodgers	Widen to a 4 lane divided roadway with center turn lane.	CW	\$0	\$2,836,982	
PB16174	Routh St - Ross to San Jacinto	Widen to 6 lane divided roadway.	CW	\$0	\$1,773,984	
PB174111	Sylvan -I-30 WB frontage road to Fort Worth Avenue	Widen to 6 lane divided roadway with 15 foot median plus auxiliary turn lanes.	CW	\$0	\$1,719,379	
PB174110	Sylvan -West Commerce to Singleton	Design and right-of-way acquisition only for new six lane divided roadway with new grade separation at UPRR.	CW	\$0	\$2,552,600	
PB16013	Wheatland - Lancaster CL to Lancaster Rd @ Plaza	Widen to a 4 lane undivided roadway.	CW	\$0	\$5,295,617	
				<i>Summary for 'Category' = Thoroughfares (28 detail records)</i>		
				Sum	\$0	\$103,543,829
<i>Traffic Intersection Capacity & Safety Improvement</i>						
ED174149	Left Turn Lane on Live Oak	Left Turn Lane on Live Oak associated with the Citylights Development	14	\$0	\$174,999	
ED174150	Signal modifications @ Live Oak/Good Latimer	Signal modifications @ Live Oak/Good Latimer associated with the Citylights Development	14	\$0	\$99,999	
ED174132	Walnut Hill/Rambler signal modification	Signal modification associated with the Valencia Development	13	\$0	\$248,399	
				<i>Summary for 'Category' = Traffic Intersection Capacity & Safety Improvement (3 detail records)</i>		
				Sum	\$0	\$523,397
<i>Traffic Signal Control Equipment Upgrades</i>						

<i>Project ID</i>	<i>Project Name</i>	<i>Description</i>	<i>Council District</i>	<i>O and M</i>	<i>Estimate</i>
Street and Transportation					
<i>Traffic Signal Control Equipment Upgrades</i>					
PB173852	Traffic Signal Control Equipment Upgrades - Citywide - Phase 1	Upgrade 5% of traffic signal controllers Citywide in conjunction with Signal Computer System upgrade. Provides battery back up to keep traffic signals operating during power failures.	CW	\$6,240	\$331,838
					<i>Summary for 'Category' = Traffic Signal Control Equipment Upgrades (1 detail record)</i>
				Sum	\$6,240 \$331,838
<i>Traffic Signal Upgrades - Citywide</i>					
ED174144	Traffic signal @ Cantegral/Texas	New traffic signal @ the intersection of Cantegral and Texas associated with the Citylights Development	14	\$0	\$174,999
					<i>Summary for 'Category' = Traffic Signal Upgrades - Citywide (1 detail record)</i>
				Sum	\$0 \$174,999
<i>Warranted Signals and School Flashers</i>					
PB173853	Warranted Signals and School Flashers - On-Demand	Provides funding for new traffic signal or school flasher installations when warranted by engineering studies. Also funds installation of left turn and pedestrian signals at existing signals when warranted by engineering studies.	CW	\$16,180	\$3,560,877
					<i>Summary for 'Category' = Warranted Signals and School Flashers (1 detail record)</i>
				Sum	\$16,180 \$3,560,877
					<i>Summary for 'Program' = Street and Transportation (716 detail records)</i>
				Sum	\$144,430 \$365,319,359
Grand Total				\$12,910,313	\$1,282,220,402