

Memorandum



DATE May 6, 2010

TO Members of the Budget, Finance & Audit Committee: Chair Jerry Allen, Vice-Chair Ann Margolin, Vonciel Jones Hill, Delia D. Jasso, Ron Natinsky, David A. Neumann

SUBJECT Dallas Central Appraisal District (DCAD) FY 10 – 11 Budget

The Budget, Finance & Audit Committee's May 10, 2010 agenda includes an item concerning DCAD's FY 10 – 11 Budget. DCAD summary materials are attached for your information. Ken Nolan, Executive Director/Chief Appraiser of DCAD, will present the budget and answer questions.

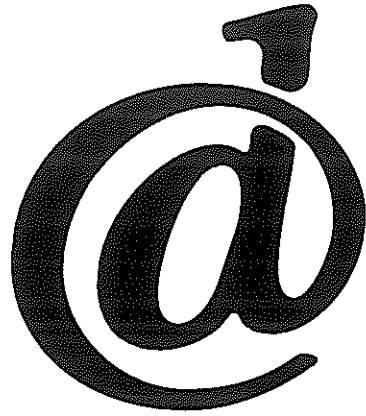
The DCAD board plans to adopt the district's budget at their May 12, 2010 meeting. From that point, taxing units have 30 days to pass a resolution if they choose to disapprove the DCAD budget. If a majority of DCAD's taxing units vote to disapprove the budget, it does not take effect and the DCAD board must adopt a new budget within 30 days of disapproval.

If I can provide you additional information, please contact me at (214) 670 - 7804.

Jeanne Chipperfield
Chief Financial Officer

Attachment

c: Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Deborah A. Watkins, City Secretary
Tom P. Perkins, City Attorney
Craig Kinton, City Auditor
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Forest E. Turner, Assistant City Manager

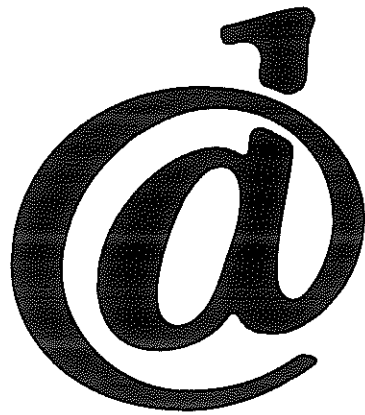


**DALLAS CENTRAL
APPRAISAL DISTRICT**

2010 - 2011

PROPOSED BUDGET

BUDGET OVERVIEW



2010 - 2011

PROPOSED BUDGET

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Dallas Central Appraisal District

2010/2011 Proposed Budget

Budget Comparison

Executive Summary

	2009/2010 Approved	2010/2011 Proposed
BUDGET EXPENDITURES:		
Salaries & Wages	\$13,229,981	\$12,932,044
Auto Expense	760,250	779,219
Supplies & Materials	737,317	699,628
Operational Services	62,340	60,000
Maintenance of Structure	432,164	410,110
Maintenance of Equipment	375,986	267,881
Contractual Services	482,762	567,213
Sundry Expenses	264,003	269,614
Insurance & Benefits	3,776,653	4,039,579
Professional Services	1,603,680	1,640,270
Capital Expenditures	73,991	68,335
Technology Development	0	0
Contingency	0	0
Total Expenditures	\$21,799,127	\$21,733,893
REVENUE SOURCES:		
Entity Allocations (Local Support)	\$21,479,127	\$21,463,893
Special Assessment Income	0	0
Investment Proceeds	25,000	10,000
Rendition Fees	275,000	250,000
Other Income	20,000	10,000
Total Revenues	\$21,799,127	\$21,733,893



**2010/2011
PROPOSED BUDGET
OVERVIEW**

The 2010/2011 Proposed Budget is highlighted in the attached document as follows:

1. The 2010/2011 Proposed Budget of \$21,733,893 reflects a decrease of \$65,234 or a 0.30% reduction from the 2009/2010 Approved Budget of \$21,799,127.
2. The 2010/2011 Proposed Budget again notes a reduction in the number of positions, as did the 2008/2009 and 2009/2010 Approved Budgets. The Proposed Budget calls for a total of 240 full-time positions, compared to 245 in 2009/2010 and 250 in 2008/2009. Ten (10) total positions have been eliminated, mostly through attrition, over the last 2 years, and twenty (20) positions over the last 4 years. The budget notes personnel by departments/divisions as follows:
 - **Office of Chief Appraiser Department.** The department has eight (8) positions and includes the divisions of Chief Appraiser's Office, the Community Relations Officer, Human Resources, and Quality Control.
 - **Administrative Services Department.** The divisions included in this department are Administration, Finance/Purchasing, Customer Services, Appeals and Support, Building Services and the Appraisal Review Board (ARB). There are thirty-three (33) employees in this department and ninety (90) ARB members.
 - **Legal Services Department.** There are a total of three (3) employees in this department. One position was eliminated.
 - **Information Technology (IT) Department.** The divisions included are Information Technology and the Geographic Information System (GIS) Division. There is a total of twenty five (25) employees in this department. Six positions were eliminated.
 - **Appraisal Services Department.** This department includes the divisions of Central Appraisal, Residential, Commercial, Business Personal Property, and Property Records/Exemptions totaling one hundred seventy one (171) employees. Two appraisal positions were added in the Residential Division.
3. The Proposed Budget does not present any merit increase or structure adjustments for District employees with full time salaries and wages. Last year the District received a total of 3.00% in merit increases. No cost of living adjustments are budgeted. Funds are added to address the Paid Time Off program.
4. Overtime funds are included for appraisal staff conducting legally required after hours informal and formal hearings with property owners during the ARB process. Funds are also included for Building Services, Appeals and Support, and the Appraisal Departments during the ARB process and in Property Records/Exemptions.

5. Contract Labor includes funds for temporary services for the Business Personal Property verification and leased equipment projects, temporary clerical help during the ARB process, and for off-duty police officers used during the ARB process.
6. Other increases and decreases in the Proposed Budget are noted as follows:
Auto Expenses for the monthly auto allowance for all appraisal staff remains at \$600 per month and for management/administrative staff at \$200 per month.

Supplies and Materials decreased slightly versus last year's budget primarily in the category of Printing, Copy Expense, and Computer Supplies with the cut in paper costs. Postage costs increased for the mailing of appraisal and ARB notices with anticipated postage increases in this fiscal year.

Operational Services is the District's telephone communication system. Slight decreases were noted from the previous year.

Maintenance of Structure shows a slight decrease overall. Electricity costs decreased based on lower rates procured by the P3 Power Pool as well as HVAC System Maintenance rates declined.

Maintenance of Equipment decreased in the line items of Equipment, Computer, PC Maintenance and Software Maintenance. All major print jobs will be outsourced eliminating the maintenance on the two laser printers and usage fees. Several software maintenance costs were also eliminated that were applications for the printing processes. The PC Maintenance includes maintenance funds on thirty four scanners and one hundred eight pen pad devices used by the appraisal staff.

Contractual Services increased in Lease of Equipment for the lease payments on thirty four new scanners, one hundred eight pen pad devices, the Copier System service contract, for the orthography updates in GIS, and for the payment on the upgrade of the digital photo (still imagery) project for all real property. Added increase this year is for four high speed Xerox printers to perform daily print jobs especially during the ARB process.

Sundry Expenses includes funds increases for Training and Dues and Subscriptions. Decreases were noted in Travel, Legal Notices, Management Development, and Recruitment. Increases in Dues and Subscriptions and Training costs are for the Appraisal Departments/Divisions.

Insurance and Benefits increased in the categories of Retirement due to the increase in benefit costs for employees, and a slight increase in group medical insurance. Decreases were noted for Workers Compensation and Group Benefits. Group Benefits captures only the premium payments for all ancillary insurance programs and Medicare Tax is based on percentage of employees salaries who are required to be covered in this program.

Professional Services increased slightly overall from last year due to costs in Consultants, ARB Compensation for increased number of protests, hearing days and members, and mineral consulting. Lawsuit activity showed a slight decrease from the previous fiscal year but the costs remain constant.

Capital Expenditures notes an overall slight decrease. Funds are budgeted for Equipment in the IT Department for two (2) Dell R710 Servers and an MD3000 Disk Subsystem.

Technology Development, Capital Improvement, and Contingency includes no requested or budgeted funds for this fiscal year.

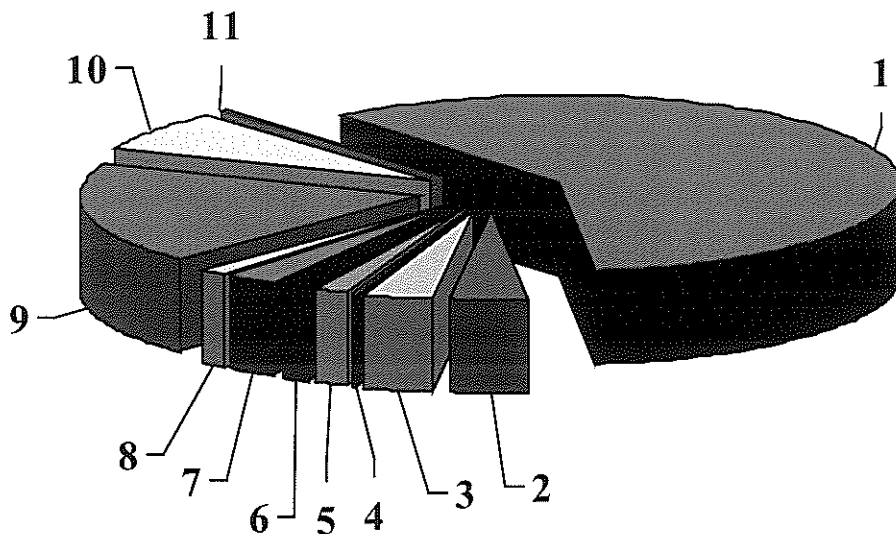
Dallas Central Appraisal District

Proposed Areas Of Change

	2009/2010	2010/2011	Increase or	Percent
	<u>Approved</u>	<u>Proposed</u>	<u>Decrease</u>	<u>Variance</u>
BUDGET EXPENDITURES:				
Salaries & Wages	\$13,229,981	\$12,932,044	(\$297,937)	-2.25%
Auto Expense	760,250	\$779,219	\$18,969	2.50%
Supplies & Materials	737,317	\$699,628	(\$37,689)	-5.11%
Operational Services	62,340	\$60,000	(\$2,340)	-3.75%
Maintenance of Structure	432,164	\$410,110	(\$22,054)	-5.10%
Maintenance of Equipment	375,986	\$267,881	(\$108,105)	-28.75%
Contractual Services	482,762	\$567,213	\$84,451	17.49%
Sundry Expenses	264,003	\$269,614	\$5,611	2.13%
Insurance & Benefits	3,776,653	\$4,039,579	\$262,926	6.96%
Professional Services	1,603,680	\$1,640,270	\$36,590	2.28%
Capital Expenditures	73,991	\$68,335	(\$5,656)	-7.64%
Technology Development	0	\$0	\$0	0.00%
Contingency	0	\$0	\$0	0.00%
Total Expenditures	<u>\$21,799,127</u>	<u>\$21,733,893</u>	<u>(\$65,234)</u>	<u>-0.30%</u>

2010/2011

Budget by Category

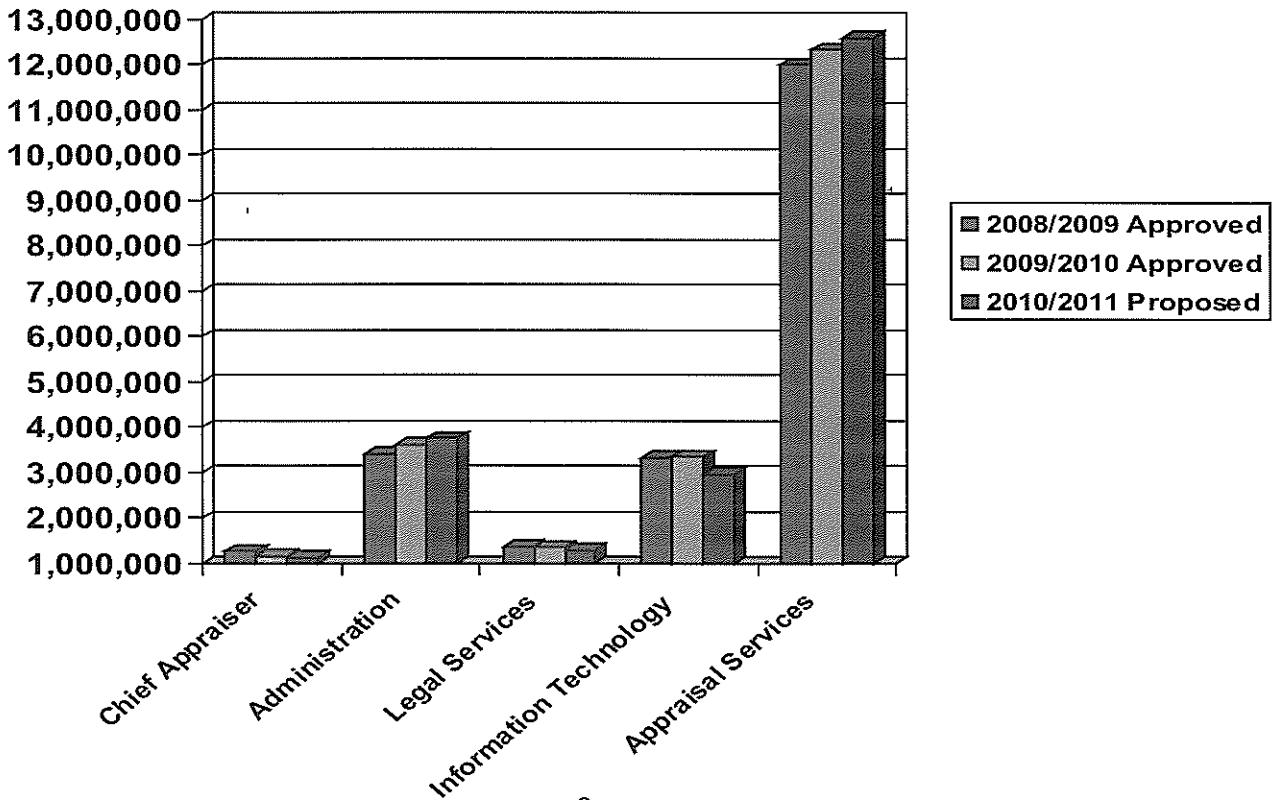


<u>Division</u>	<u>Budget Total</u>	<u>Percent</u>
1 Salaries & Wages	\$12,932,044	59.6%
2 Auto Expenses	779,219	3.6%
3 Supplies & Materials	699,628	3.2%
4 Operational Services	60,000	0.3%
5 Maintenance of Structure	410,110	1.9%
6 Maintenance of Equipment	267,881	1.2%
7 Contractual Services	567,213	2.6%
8 Sundry Expenses	269,614	1.2%
9 Insurance & Benefits	4,039,579	18.6%
10 Professional Services	1,640,270	7.5%
11 Capital Expenditures	68,335	0.3%
Total	\$21,733,893	100%

Dallas Central Appraisal District

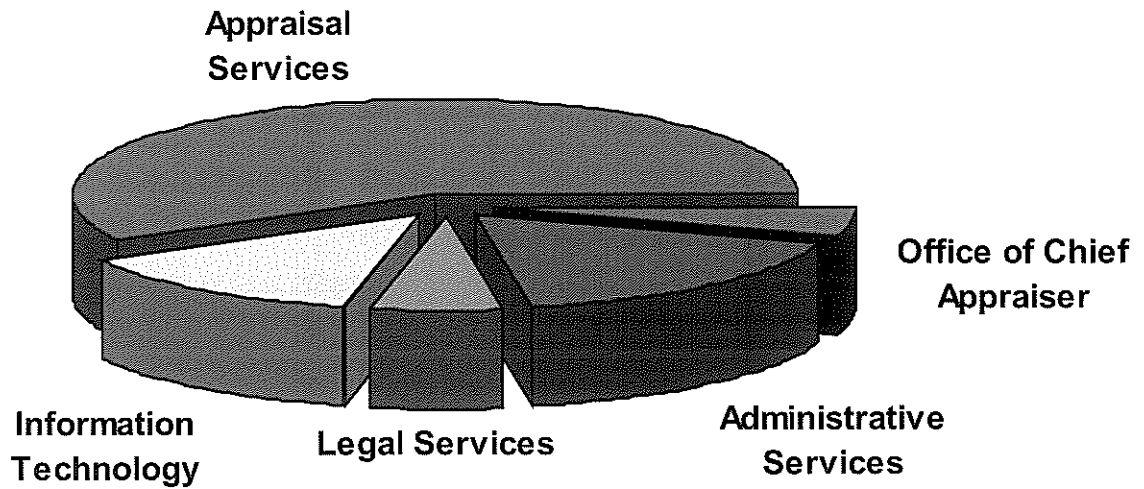
Budget Comparison

<u>Category</u>	<u>2008/2009 Approved</u>	<u>2008/2009 Actual</u>	<u>2009/2010 Approved</u>	<u>2010/2011 Proposed</u>
Consolidated				
Office of Chief Appraiser	\$1,278,041	\$1,142,915	\$1,169,806	\$1,141,767
Consolidated				
Administrative Services	3,403,721	3,947,718	3,612,684	3,764,056
Consolidated				
Legal Services	1,368,142	1,185,446	1,348,740	1,281,633
Consolidated				
Information Technology	3,332,614	3,316,457	3,349,836	2,955,289
Consolidated				
Appraisal Services	11,997,545	11,764,106	12,318,061	12,591,148
Contingency	0	0	0	0
Total	\$21,380,063	\$21,356,642	\$21,799,127	\$21,733,893



2010/2011

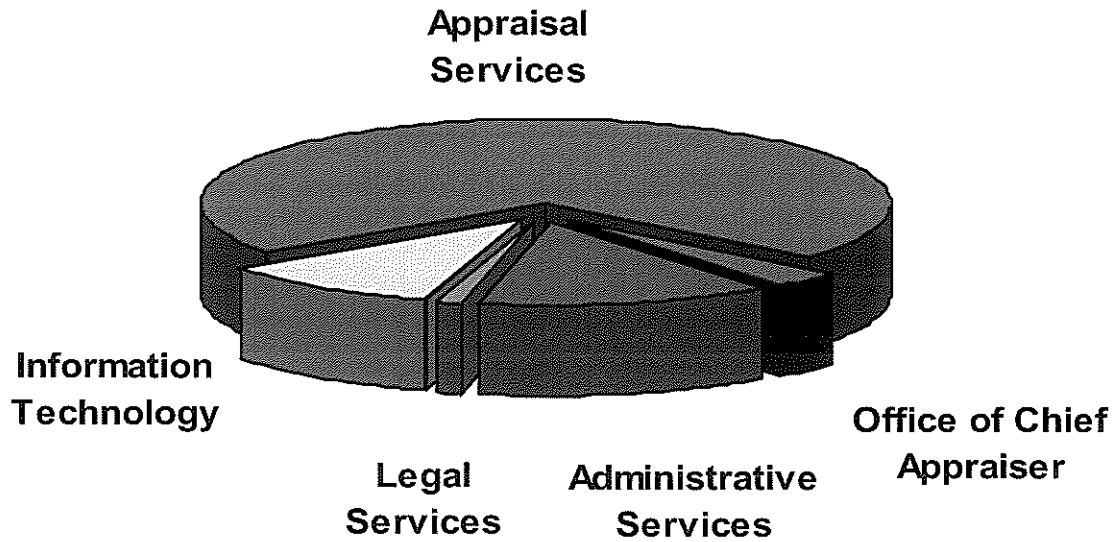
Budget By Department



<u>Department</u>	<u>Budget Total</u>	<u>Percent</u>
Office of Chief Appraiser	\$1,141,767	5%
Administrative Services	3,764,056	17%
Legal Services	1,281,633	6%
Information Technology	2,955,289	14%
Appraisal Services	<u>12,591,148</u>	<u>58%</u>
Total	\$21,733,893	100%

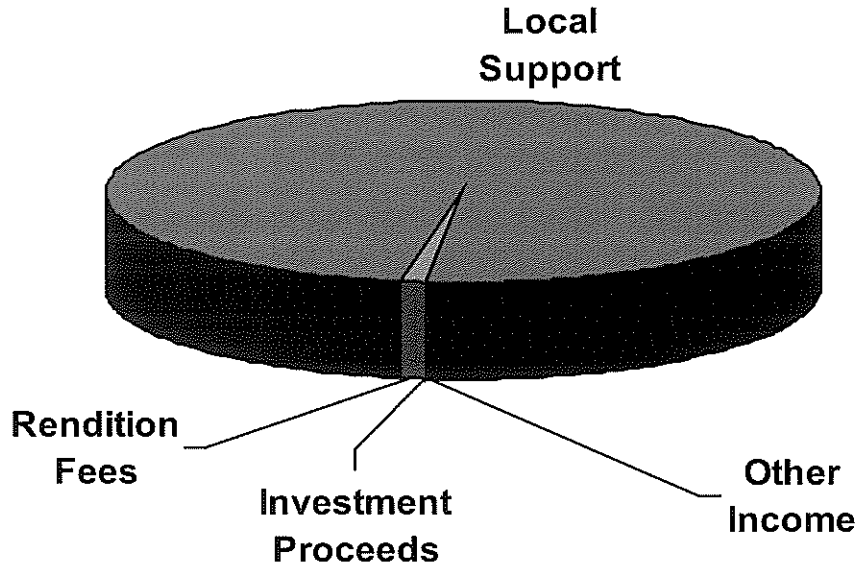
2010/2011

Personnel Breakdown



<u>Department</u>	<u>Number of Personnel</u>	<u>Percent</u>
Office of Chief Appraiser	8	3%
Administrative Services	33	14%
Legal Services	3	1%
Information Technology	25	11%
Appraisal Services	<u>171</u>	<u>71%</u>
Total	240	100%

2010/2011 Revenue Resources



<u>Source</u>	<u>Amount</u>	<u>Percent</u>
Local Support	\$21,463,893	98.7%
Special Assessments	0	0.0%
Rendition Fees	250,000	1.1%
Investment Proceeds	10,000	0.1%
Other Income	10,000	0.1%
Total	\$21,733,893	100%

Revenue Summary

Budget Allocation Comparison

	<u>2009/2010</u> <u>Approved</u> <u>Allocation</u>	%	<u>2010/2011</u> <u>Proposed</u> <u>Allocation</u>	%
Local Support				
Municipalities	\$5,568,955	25.93%	\$5,431,307	25.31%
School Districts	8,750,463	40.74%	8,877,955	41.36%
County/County Wide	6,895,175	32.10%	6,879,572	32.05%
Special Districts				
Non-County Wide	264,534	1.23%	275,059	1.28%
Special Districts				
TOTAL	\$21,479,127	100%	\$21,463,893	100%

2010/2011

PROPOSED BUDGET ALLOCATIONS

	2009/2010	2010/2011	Increase or	% Change
	Approved	Proposed	(Decrease)	
	<u>Allocation</u>	<u>Allocation</u>		
County/County-wide				
Special Districts:				
Dallas County	2,899,767	2,764,380	(135,387)	-4.67%
D.C.H.D.	3,229,026	3,323,709	94,683	2.93%
D.C.C.D.	766,382	791,483	25,101	3.28%
Subtotal	6,895,175	6,879,572	(15,603)	-0.23%
Non-County-Wide				
Special Districts:				
Dallas URD	175,175	184,768	9,593	5.48%
Valwood Imp. Authority	24,517	25,456	939	3.83%
Irving FCD 1	3,619	4,630	1,011	27.94%
Irving FCD 3	18,576	18,762	186	1.00%
Dallas FCD1	29,536	28,185	(1,351)	-4.57%
Denton County LID #1	1,296	1,410	114	8.80%
Denton County RUD #1	2,413	2,495	82	3.40%
Lancaster MUD #1	1,781	1,553	(228)	-12.80%
Grand Prairie Metro URD	1,769	2,003	234	13.23%
Northwest FCD	5,852	5,797	(55)	-0.94%
Subtotal	264,534	275,059	10,525	3.98%

PROPOSED BUDGET ALLOCATIONS

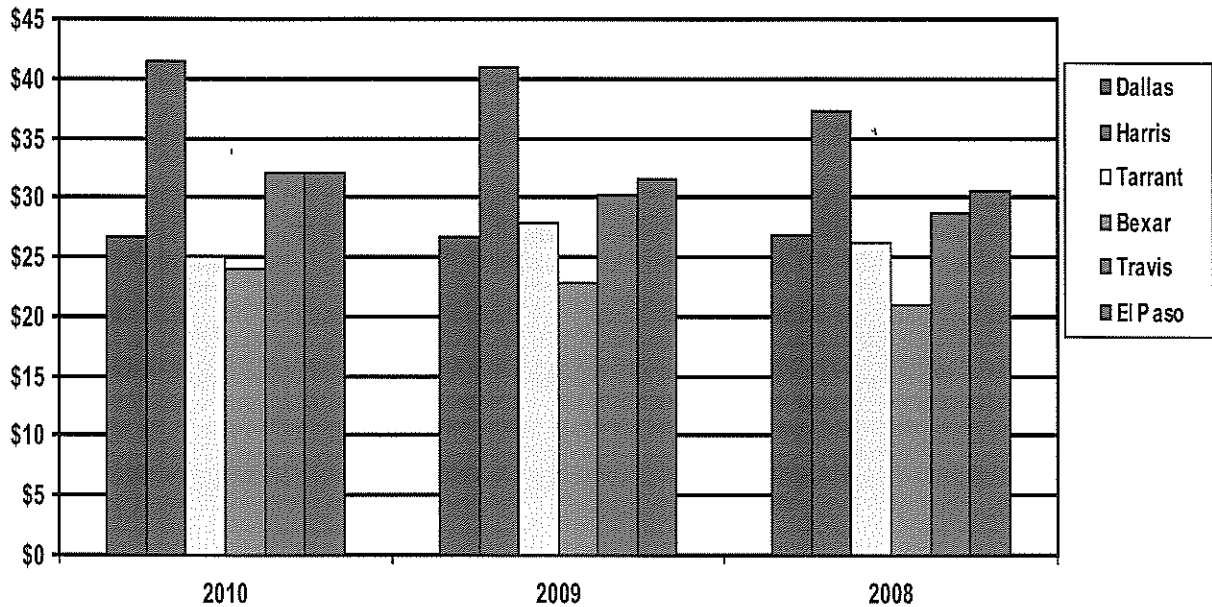
	2009/2010	2010/2011		
	<u>Approved</u>	<u>Proposed</u>	<u>Increase or</u>	<u>% Change</u>
	<u>Allocation</u>	<u>Allocation</u>	<u>(Decrease)</u>	
Cities:				
Addision	80,246	79,395	(851)	-1.06%
Balch Springs	21,801	25,242	3,441	15.78%
Carrollton	146,230	140,267	(5,963)	-4.08%
Cedar Hill	92,854	87,337	(5,517)	-5.94%
Cockrell Hill	3,114	3,026	(88)	-2.83%
Combine	129	129	0	0.00%
Coppell	147,046	147,242	196	0.13%
Dallas	3,052,141	2,959,420	(92,721)	-3.04%
DeSoto	103,035	100,623	(2,412)	-2.34%
Duncanville	63,686	60,421	(3,265)	-5.13%
Farmers Branch	96,269	104,958	8,689	9.03%
Ferris	322	322	0	0.00%
Garland	375,069	365,208	(9,861)	-2.63%
Glenn Heights	9,837	10,152	315	3.20%
Grand Prairie	158,731	155,334	(3,397)	-2.14%
Grapevine	2,363	2,554	191	8.08%
Highland Park	46,030	48,337	2,307	5.01%
Hutchins	6,659	6,868	209	3.14%
Irving	477,567	460,808	(16,759)	-3.51%
Lancaster	63,986	58,446	(5,540)	-8.66%
Lewisville	1,203	1,245	42	3.49%
Mesquite	202,591	191,200	(11,391)	-5.62%
Ovilla	773	773	0	0.00%
Richardson	186,138	184,031	(2,107)	-1.13%
Rowlett	102,992	100,193	(2,799)	-2.72%
Sachse	23,777	27,624	3,847	16.18%
Seagoville	15,014	15,282	268	1.79%
Sunnyvale	11,856	14,080	2,224	18.76%
University Park	74,210	76,411	2,201	2.97%
Wilmer	2,964	4,057	1,093	36.88%
Wylie	322	322	0	0.00%
Total	5,568,955	5,431,307	(137,648)	-2.47%

PROPOSED BUDGET ALLOCATIONS

	<u>2009/2010 Approved Allocation</u>	<u>2010/2011 Proposed Allocation</u>	<u>Increase or (Decrease)</u>	<u>% Change</u>
School Districts:				
Carrollton/F.B.	640,096	625,085	(15,011)	-2.35%
Cedar Hill	169,934	150,486	(19,448)	-11.44%
Coppell	375,697	376,902	1,205	0.32%
Dallas	3,760,526	3,968,260	207,734	5.52%
Dallas County Schools	32,513	33,757	1,244	3.83%
DeSoto	138,872	129,834	(9,038)	-6.51%
Duncanville	193,243	185,785	(7,458)	-3.86%
Ferris	853	871	18	2.11%
Garland	698,644	687,159	(11,485)	-1.64%
Grand Prairie	282,842	279,618	(3,224)	-1.14%
Grapevine/Colleyville	12,688	14,377	1,689	13.31%
Highland Park	477,821	506,081	28,260	5.91%
Irving	543,005	539,063	(3,942)	-0.73%
Lancaster	93,020	85,505	(7,515)	-8.08%
Mesquite	378,932	366,247	(12,685)	-3.35%
Richardson	916,891	889,507	(27,384)	-2.99%
Sunnyvale	34,886	39,418	4,532	12.99%
Wilmer/Hutchins	0	0	0	0.00%
Total	8,750,463	8,877,955	127,492	1.46%

APPRAISAL DISTRICT COMPARISONS

	2010	Real	Personal	Total	Cost Per Parcel		
	<u>Budget Amount</u>	<u>Property</u>	<u>Property</u>	<u>Parcels</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Dallas CAD	\$21,733,893	716,674	97,486	814,160	\$26.69	\$26.72	\$26.80
Harris CAD	\$63,871,141	1,355,628	186,325	1,541,953	\$41.42	\$41.04	\$37.27
Tarrant CAD	\$19,003,265	716,678	45,262	761,940	\$24.94	\$27.88	\$26.15
Bexar CAD	\$14,945,132	580,497	43,906	624,403	\$23.94	\$22.81	\$21.06
Travis CAD	\$12,595,720	352,661	39,877	392,538	\$32.09	\$30.16	\$28.78
El Paso CAD	\$12,448,822	365,163	22,097	387,260	\$32.15	\$31.60	\$30.55



APPRAISAL DISTRICT
EMPLOYEE COMPARISONS

Appraisal District	2010 Budget	Total Parcels	Number of Employees	Parcels per Employee	Number of Appraisers	Parcels per Appraiser
Dallas Central Appraisal District	\$21,733,893	814,160	240	3,392	101	8,061
Harris Central Appraisal District	\$63,871,141	1,541,953	630	2,448	200	7,710
Tarrant Appraisal District	\$19,003,265	761,940	201	3,791	82	9,292
Bexar Appraisal District	\$14,945,132	624,403	157	3,977	66	9,461
Travis Central Appraisal District	\$12,595,720	392,538	128	3,067	52	7,549
El Paso Central Appraisal District	\$12,448,822	387,260	140	2,766	38	10,191

2009 BUDGET/LEVY COMPARISON

	2009 Tax Levy	2009-2010 Budget Amount	2009 Cost As % Of Levy
Dallas CAD	\$4,461,886,169	\$21,799,127	0.49
Harris CAD	\$7,323,878,387	\$63,871,141	0.87
Tarrant CAD	\$3,190,054,842	\$19,003,265	0.60
Bexar CAD	\$2,403,263,331	\$14,945,132	0.62
Travis CAD	\$2,340,583,513	\$12,595,720	0.54
El Paso CAD	\$800,571,803	\$12,448,822	1.55
STATE TOTALS *	\$35,114,596,621	\$321,300,000	0.92

* 2008 Estimates

ACCURACY OF APPRAISALS

	Median Level of Appraisals	Coefficient of Dispersion
Dallas Central Appraisal District	0.99	6.07
Harris Central Appraisal District	0.98	9.74
Tarrant Appraisal District	0.99	7.33
Bexar Appraisal District	0.99	10.88
Travis Central Appraisal District	0.98	7.44
El Paso Central Appraisal District	0.98	8.69



DALLAS CENTRAL APPRAISAL DISTRICT 2010 REAPPRAISAL PLAN ESTIMATES

ENTITY	RESIDENTIAL			COMMERCIAL			BPP			TOTAL OF ALL DIVISIONS		
	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED
CITIES												
Addison	679	2,301	29.51%	0	684	0.00%	2,980	2,980	100.00%	3,659	5,965	61.34%
Balch Springs	2,297	6,774	33.91%	333	940	35.43%	686	686	100.00%	3,316	8,400	39.48%
Carrollton	6,112	12,267	49.82%	572	1,786	32.03%	3,312	3,312	100.00%	9,996	17,365	57.56%
Cedar Hill	5,989	16,118	37.16%	583	1,186	49.16%	1,169	1,169	100.00%	7,741	18,473	41.90%
Cockrell Hill	811	929	87.30%	111	111	100.00%	153	153	100.00%	1,075	1,193	90.11%
Combine	201	324	62.04%	69	69	100.00%	18	18	100.00%	288	411	70.07%
Coppell	4,557	11,520	39.56%	430	811	53.02%	1,280	1,280	100.00%	6,267	13,611	46.04%
Dallas	117,261	291,456	40.23%	26,602	39,549	67.28%	46,292	46,292	100.00%	190,155	377,297	50.40%
Desoto	7,512	16,626	45.18%	972	1,272	76.42%	1,179	1,179	100.00%	9,663	19,077	50.65%
Duncanville	4,599	11,954	38.47%	1,133	1,133	100.00%	1,339	1,339	100.00%	7,071	14,426	49.02%
Farmers Branch	3,068	8,128	37.75%	863	1,250	69.04%	2,946	2,946	100.00%	6,877	12,324	55.80%
Ferris	0	0	0.00%	12	12	100.00%	7	7	100.00%	19	19	100.00%
Garland	28,577	64,323	44.43%	2,879	4,666	61.70%	5,573	5,573	100.00%	37,029	74,562	49.66%
Glenn Heights	1,353	3,235	41.82%	194	194	100.00%	86	86	100.00%	1,633	3,515	46.46%
Grand Prairie	21,329	35,747	59.67%	2,780	3,445	80.70%	2,596	2,596	100.00%	26,705	41,788	63.91%
Grapevine	0	0	0.00%	29	29	100.00%	149	149	100.00%	178	178	100.00%
Highland Park	902	3,410	26.45%	14	85	16.47%	353	353	100.00%	1,269	3,848	32.98%
Hutchins	262	1,304	20.09%	383	387	98.97%	282	282	100.00%	927	1,973	46.98%
Irving	14,915	42,395	35.18%	4,200	5,376	78.13%	7,393	7,393	100.00%	26,508	55,164	48.05%
Lancaster	5,613	12,723	44.12%	1,115	1,502	74.23%	783	783	100.00%	7,511	15,008	50.05%
Lewisville	98	284	34.51%	10	10	100.00%	14	14	100.00%	122	308	39.61%
Mesquite	18,553	38,184	48.59%	2,006	2,600	77.15%	3,082	3,082	100.00%	23,641	43,866	53.89%
Ovilla	162	162	100.00%	22	22	100.00%	7	7	100.00%	191	191	100.00%
Richardson	9,716	21,248	45.73%	684	1,620	42.22%	4,466	4,466	100.00%	14,866	27,334	54.38%
Rowlett	5,729	16,986	33.73%	1,022	1,029	99.32%	921	921	100.00%	7,672	18,936	40.52%
Sachse	1,769	5,037	35.12%	307	309	99.35%	260	260	100.00%	2,336	5,606	41.67%
Seagrville	1,836	4,919	37.32%	252	759	33.20%	452	452	100.00%	2,540	6,130	41.44%
Sunnyvale	240	2,169	11.07%	585	591	98.98%	362	362	100.00%	1,187	3,122	38.02%
University Park	4,228	7,247	58.34%	254	399	63.66%	748	748	100.00%	5,230	8,394	62.31%
Wilmer	69	1,336	5.16%	66	207	31.88%	126	126	100.00%	261	1,669	15.64%
Wylie	126	141	89.36%	15	15	100.00%	10	10	100.00%	151	166	90.96%
Total Cities	268,563	639,247	42.01%	48,497	72,048	67.31%	89,024	89,024	100.00%	406,084	800,319	50.74%
SCHOOLS												
Carrollton/Farmers Branch	10,099	22,677	44.53%	1,893	3,489	54.28%	5,512	5,512	100.00%	17,504	31,678	55.28%
Cedar Hill	6,260	16,684	37.52%	617	1,220	50.57%	1,152	1,152	100.00%	8,029	19,056	42.13%
Coppell	5,013	13,765	36.42%	800	1,166	68.61%	2,000	2,000	100.00%	7,813	16,931	46.15%
Dallas	109,857	268,857	40.86%	26,468	40,232	65.79%	45,873	45,873	100.00%	182,198	354,962	51.33%
Desoto	8,459	18,741	45.14%	807	1,117	72.25%	861	861	100.00%	10,127	20,719	48.88%
Duncanville	5,955	20,518	29.02%	2,232	2,245	99.42%	1,801	1,801	100.00%	9,988	24,564	40.66%
Ferris	115	115	100.00%	92	92	100.00%	12	12	100.00%	219	219	100.00%
Garland	34,243	81,938	41.79%	4,363	6,106	71.45%	6,354	6,354	100.00%	44,960	94,398	47.63%
Grand Prairie	20,228	34,249	59.06%	2,841	3,406	83.41%	2,650	2,650	100.00%	25,719	40,305	63.81%
Grapevine-Colleyville	0	0	0.00%	10	10	100.00%	102	102	100.00%	112	112	100.00%
Highland Park	5,795	11,070	52.35%	358	574	62.37%	1,894	1,894	100.00%	8,047	13,538	59.44%
Irving	13,176	35,853	36.75%	2,967	4,854	61.12%	5,432	5,432	100.00%	21,575	46,139	46.76%
Lancaster	5,748	13,195	43.56%	863	1,759	49.06%	768	768	100.00%	7,379	15,722	46.93%
Mesquite	23,383	46,605	50.17%	2,361	3,232	73.05%	3,381	3,381	100.00%	29,125	53,218	54.73%
Richardson	21,229	56,597	37.51%	1,539	3,358	45.83%	9,302	9,302	100.00%	32,070	69,257	46.31%
Sunnyvale	240	2,169	11.07%	369	604	61.09%	355	355	100.00%	964	3,128	30.82%
Total Schools	269,800	643,033	41.96%	48,580	73,464	66.13%	87,449	87,449	100.00%	405,829	803,946	50.48%

DALLAS CENTRAL APPRAISAL DISTRICT 2009 REAPPRAISAL PLAN ESTIMATES

ENTITY	RESIDENTIAL			COMMERCIAL			BPP			TOTAL OF ALL DIVISIONS		
	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED
CITIES												
Addison	517	2,302	22.46%	663	663	100.00%	3,209	3,209	100.00%	4,389	6,174	71.09%
Balch Springs	2,362	6,784	34.82%	926	926	100.00%	693	693	100.00%	3,981	8,403	47.38%
Carrollton	3,472	12,247	28.35%	1,761	1,761	100.00%	3,265	3,265	100.00%	8,498	17,273	49.20%
Cedar Hill	5,736	16,119	35.59%	1,209	1,209	100.00%	1,110	1,110	100.00%	8,055	18,438	43.69%
Cockrell Hill	618	934	87.58%	111	111	100.00%	151	151	100.00%	1,080	1,196	90.30%
Combine	0	328	0.00%	69	69	100.00%	19	19	100.00%	88	416	21.15%
Coppell	4,765	11,513	41.39%	705	705	100.00%	1,301	1,301	100.00%	6,771	13,519	50.09%
Dallas	108,437	292,182	37.11%	35,768	39,389	90.81%	46,724	46,724	100.00%	190,929	378,295	50.47%
Desoto	7,679	16,609	46.23%	1,011	1,265	79.92%	1,199	1,199	100.00%	9,889	19,073	51.85%
Duncanville	8,724	11,919	73.19%	369	1,134	32.54%	1,293	1,293	100.00%	10,386	14,346	72.40%
Farmers Branch	1,354	8,234	16.44%	631	1,240	50.89%	3,075	3,075	100.00%	5,060	12,549	40.32%
Ferris	0	0	0.00%	12	12	100.00%	3	3	100.00%	15	15	100.00%
Garland	28,905	64,458	44.84%	4,476	4,633	96.61%	5,568	5,568	100.00%	38,949	74,659	52.17%
Glenn Heights	793	3,221	24.62%	194	194	100.00%	85	85	100.00%	1,072	3,500	30.63%
Grand Prairie	16,864	35,757	47.16%	3,547	3,547	100.00%	2,769	2,769	100.00%	23,180	42,073	55.09%
Grapevine	0	0	0.00%	29	29	100.00%	112	112	100.00%	141	141	100.00%
Highland Park	1,779	3,429	51.88%	81	81	100.00%	332	332	100.00%	2,192	3,842	57.05%
Hutchins	234	1,304	17.94%	8	386	2.07%	266	266	100.00%	508	1,956	25.97%
Irving	16,346	42,562	38.41%	5,283	5,307	99.55%	7,709	7,709	100.00%	29,338	65,578	52.79%
Lancaster	9,613	12,731	75.51%	1,485	1,485	100.00%	783	783	100.00%	11,881	14,999	79.21%
Lewisville	204	289	70.59%	11	11	100.00%	11	11	100.00%	226	311	72.67%
Mesquite	14,413	38,183	37.75%	1,598	2,595	61.58%	3,076	3,076	100.00%	19,087	43,854	43.52%
Ovilia	0	161	0.00%	0	23	0.00%	6	6	0.00%	6	190	3.16%
Richardson	6,282	21,302	29.49%	1,390	1,570	88.54%	4,585	4,585	100.00%	12,257	27,457	44.64%
Rowlett	5,306	17,010	31.19%	825	1,017	81.12%	872	872	100.00%	7,003	18,899	37.05%
Sachse	1,456	5,042	28.88%	272	301	90.37%	241	241	100.00%	1,969	5,584	35.26%
Seagoville	1,004	4,828	20.80%	466	729	63.92%	461	461	100.00%	1,931	6,018	32.09%
Sunnyvale	1,148	2,174	52.81%	584	584	100.00%	340	340	100.00%	2,072	3,098	66.88%
University Park	2,583	7,320	35.29%	352	398	88.44%	776	776	100.00%	3,711	8,494	43.69%
Wilmer	113	1,356	8.33%	125	204	61.27%	116	116	100.00%	354	1,676	21.12%
Wylie	143	143	100.00%	15	15	100.00%	14	14	0.00%	172	172	100.00%
Total Cities	251,050	640,441	39.20%	63,976	71,593	89.36%	90,164	90,164	100.00%	405,190	802,198	50.51%
SCHOOLS												
Carrollton/Farmers Branch	4,965	22,742	21.83%	2,898	3,447	84.07%	5,517	5,517	100.00%	13,380	31,706	42.20%
Cedar Hill	5,700	16,682	34.17%	1,321	1,321	100.00%	1,094	1,094	100.00%	8,115	19,097	42.49%
Coppell	5,027	13,836	36.33%	1,037	1,037	100.00%	1,998	1,998	100.00%	8,062	16,871	47.79%
Dallas	102,511	269,593	38.02%	35,422	39,958	88.65%	46,514	46,514	100.00%	184,447	356,065	51.80%
Desoto	8,249	18,712	44.08%	1,074	1,111	96.67%	865	865	100.00%	10,188	20,688	49.25%
Duncanville	9,538	20,483	46.57%	1,408	2,239	62.89%	1,742	1,742	100.00%	12,688	24,464	51.86%
Ferris	0	116	0.00%	91	91	100.00%	13	13	100.00%	104	220	47.27%
Garland	33,522	82,105	40.83%	5,745	6,171	93.10%	6,291	6,291	100.00%	45,558	94,567	48.18%
Grand Prairie	16,753	34,270	48.89%	3,435	3,435	100.00%	2,822	2,822	100.00%	23,010	40,527	56.78%
Grapevine-Colleyville	0	0	0.00%	3	8	37.50%	107	107	100.00%	110	115	95.65%
Highland Park	5,123	11,163	45.89%	538	569	94.55%	1,894	1,894	100.00%	7,555	13,626	55.45%
Irving	14,663	35,987	40.75%	4,765	4,789	99.50%	5,731	5,731	100.00%	25,159	46,507	54.10%
Lancaster	9,275	13,201	70.26%	1,740	1,740	100.00%	777	777	100.00%	11,792	15,718	75.02%
Mesquite	16,589	46,628	35.58%	3,230	3,230	100.00%	3,410	3,410	100.00%	23,229	53,269	43.61%
Richardson	18,558	56,661	32.75%	3,123	3,282	95.16%	9,516	9,516	100.00%	31,197	69,459	44.91%
Sunnyvale	1,148	2,174	52.81%	602	602	100.00%	337	337	100.00%	2,087	3,113	67.04%
Total Schools	251,621	644,353	39.05%	66,432	73,030	90.97%	88,628	88,628	100.00%	406,681	806,011	50.46%

DALLAS CENTRAL APPRAISAL DISTRICT 2008 REAPPRAISAL PLAN ESTIMATES

ENTITY	RESIDENTIAL			COMMERCIAL			BPP			TOTAL OF ALL DIVISIONS		
	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED
CITIES												
Addison	579	2,197	26.35%	663	663	100.00%	3,256	3,256	100.00%	4,498	6,116	73.54%
Balch Springs	1,177	6,788	17.34%	907	907	100.00%	674	674	100.00%	2,758	8,369	32.95%
Carrollton	4,232	12,206	34.67%	1,737	1,747	99.43%	3,312	3,312	100.00%	9,281	17,265	53.76%
Cedar Hill	7,793	15,896	49.02%	901	1,214	74.22%	1,073	1,073	100.00%	9,767	18,183	53.72%
Cockrell Hill	0	947	0.00%	0	111	0.00%	134	134	100.00%	134	1,192	11.24%
Combine	0	323	0.00%	70	70	100.00%	5	5	100.00%	75	398	18.84%
Coppell	5,441	11,292	48.18%	641	687	93.30%	1,236	1,236	100.00%	7,318	13,215	55.38%
Dallas	141,547	304,078	46.55%	32,469	39,106	83.03%	47,124	47,124	100.00%	221,140	390,308	56.66%
Desoto	5,273	16,270	32.41%	566	1,238	45.72%	1,224	1,224	100.00%	7,063	18,732	37.71%
Duncanville	5,252	11,945	43.97%	891	1,134	78.57%	1,281	1,281	100.00%	7,424	14,360	51.70%
Farmers Branch	4,829	8,237	58.63%	1,242	1,242	100.00%	3,059	3,059	100.00%	9,130	12,538	72.82%
Ferris	0	0	0.00%	17	17	100.00%	1	1	100.00%	18	18	100.00%
Garland	22,951	63,969	35.88%	2,680	4,637	57.80%	5,616	5,616	100.00%	31,247	74,222	42.10%
Glenn Heights	464	3,165	14.66%	194	193	100.52%	74	74	100.00%	732	3,432	21.33%
Grand Prairie	10,169	35,812	28.40%	1,881	3,520	53.44%	2,833	2,833	100.00%	14,883	42,165	35.30%
Grapevine	0	0	0.00%	31	31	100.00%	90	90	100.00%	121	121	100.00%
Highland Park	2,221	3,408	65.17%	83	84	98.81%	324	324	100.00%	2,628	3,816	68.87%
Hutchins	573	1,332	43.02%	370	370	100.00%	261	261	100.00%	1,204	1,963	61.33%
Irving	15,179	41,373	36.69%	3,227	5,241	61.57%	7,679	7,679	100.00%	26,085	54,293	48.04%
Lancaster	6,715	12,752	52.66%	931	1,461	63.72%	816	816	100.00%	8,462	15,029	56.30%
Lewisville	85	293	29.01%	11	11	100.00%	1	1	100.00%	97	305	31.80%
Mesquite	15,889	36,204	43.89%	1,644	2,578	63.77%	3,298	3,298	100.00%	20,831	44,080	47.26%
Ovilla	39	163	23.93%	20	21	95.24%	0	0	0.00%	59	184	32.07%
Richardson	8,324	21,194	39.28%	1,476	1,565	94.31%	4,585	4,585	100.00%	14,385	27,344	52.61%
Rowlett	4,105	17,015	24.13%	1,016	1,016	100.00%	877	877	100.00%	5,998	18,908	31.72%
Sachse	1,457	4,899	29.74%	273	273	100.00%	249	249	100.00%	1,979	5,421	36.51%
Seagoville	688	4,853	14.18%	717	717	100.00%	449	449	100.00%	1,854	6,019	30.80%
Sunnyvale	528	2,112	25.00%	392	571	68.65%	330	330	100.00%	1,250	3,013	41.49%
University Park	4,830	7,312	66.06%	401	401	100.00%	758	758	100.00%	5,989	8,471	70.70%
Wilmer	55	1,348	4.08%	176	178	98.88%	114	114	100.00%	345	1,640	21.04%
Wylie	0	127	0.00%	15	15	100.00%	0	0	0.00%	15	142	10.56%
Total Cities	270,395	649,510	41.63%	55,642	71,019	78.35%	90,733	90,733	100.00%	416,770	811,262	51.37%
SCHOOLS												
Carrollton/Farmers Branch	12,447	34,171	36.43%	2,565	3,409	75.24%	5,590	5,590	100.00%	20,602	43,170	47.72%
Cedar Hill	8,525	16,691	51.08%	922	1,327	69.48%	1,062	1,062	100.00%	10,509	19,080	55.08%
Coppell	6,463	13,535	47.75%	646	1,020	63.33%	1,952	1,952	100.00%	9,061	16,507	54.89%
Dallas	112,308	269,316	41.70%	33,983	39,631	85.75%	46,970	46,970	100.00%	193,261	355,917	54.30%
Desoto	5,058	18,081	27.97%	567	1,096	51.73%	877	877	100.00%	6,502	20,054	32.42%
Duncanville	6,832	20,414	33.47%	1,424	2,209	64.46%	1,766	1,766	100.00%	10,022	24,389	41.09%
Ferris	0	116	0.00%	101	101	100.00%	2	2	100.00%	103	219	47.03%
Garland	27,673	81,518	33.95%	4,192	6,144	68.23%	6,334	6,334	100.00%	38,199	93,996	40.64%
Grand Prairie	13,130	34,342	38.23%	2,348	3,403	69.00%	2,871	2,871	100.00%	18,349	40,616	45.18%
Grapevine-Colleyville	0	0	0.00%	0	4	0.00%	58	58	100.00%	58	62	93.55%
Highland Park	7,265	11,144	65.19%	581	581	100.00%	1,953	1,953	100.00%	9,799	13,678	71.64%
Irving	14,045	35,517	39.54%	3,921	4,759	82.39%	5,729	5,729	100.00%	23,695	46,005	51.51%
Lancaster	6,142	12,896	47.63%	1,159	1,717	67.50%	807	807	100.00%	8,108	15,420	52.58%
Mesquite	16,810	46,540	36.12%	2,288	3,207	71.34%	3,603	3,603	100.00%	22,701	53,350	42.55%
Richardson	28,504	56,420	50.52%	2,558	3,252	78.66%	9,373	9,373	100.00%	40,435	69,045	58.56%
Sunnyvale	528	2,112	25.00%	409	589	69.44%	329	329	100.00%	1,266	3,030	41.78%
Total Schools	265,730	652,813	40.71%	57,664	72,449	79.59%	89,276	89,276	100.00%	412,670	814,538	50.66%

