

2006 Bond Program

Proposed Bond Issuance Schedule

City Council Briefing
February 21, 2007

Briefing Purpose

- To provide the proposed funding schedule for the 2006 Bond Program projects
- 2006 Bond Program Proposed Highlights for May 2007 Issuance

Proposed Bond Sale Schedule

□ 1 st Sale May 2007	\$ 135.35 million
□ 2 nd Sale Nov. 2007	\$ 304.54 million
□ 3 rd Sale Nov. 2008	\$ 304.54 million
□ 4 th Sale Nov. 2009	\$ 304.54 million
□ 5 th Sale Nov. 2010	\$ 304.54 million
Total	\$1,353.52 million

Criteria Used to Schedule Projects

Briefed to Council on December 4, 2006

- ❑ Public Safety and Protection of Property - \$50.21M (May 2007)
- ❑ Economic Development and Business Retention - \$22.52M (May 2007)
- ❑ Partnering Entities Schedule - \$24.98M (May 2007)
- ❑ Other Factors
 - Optimize the opportunity for Minority Women Business Enterprises (M/WBEs) participation
 - Priority Technical Ranking and Master Plan Recommendation
 - Project Readiness

Criteria Used to Schedule Projects

Briefed to Council on December 4, 2006 (Cont'd)

□ Other Factors (Continued)

- Project Phase Schedule Requirements
- Coordination with other Capital Improvements
- Workload Distribution
- Geographic Distribution
- Project Groupings for Economy of Scale

2006 Bond Program Highlights for May 2007

Proposition No. 1: Street & Transportation Improvements

- ❑ Sidewalk Improvements & Petitions - \$4.81M
- ❑ Bridge Repair and Modifications - \$275K
- ❑ Intergovernmental Partnership Projects - \$8.44M
 - Cockrell Hill – IH 30 to Davis (TxDOT*) - \$314K
 - IH-20 Frontage Roads (TxDOT*) - \$4.7M
 - Industrial - Cadiz to Continental (TxDOT*, County*) - \$700K
 - Jupiter – Garland to Centerville (TxDOT*) - \$255K
 - Montfort – Peterson to Alpha (TxDOT*) - \$510K
 - Motor Street – IH35E to Medical Center (TxDOT*, County*) - \$700K
 - US 75 at Bryan (TxDOT*, County*, DART*) - \$1.15M
- ❑ Warranted Signals, Signal Equipment & School Flasher Upgrades - \$982K

*Partnering Entity

2006 Bond Program Highlights for May 2007

Proposition No. 1: Street & Transportation Imprvmts. (cont'd)

- ❑ Barrier Free Ramps - \$1.05M
- ❑ Infrastructure to Enhance Development, Walnut Hill/Central - \$4.27M
- ❑ Thoroughfare Improvements - \$6.62M
 - Bonnie View – Langdon to Hutchins City Limit (Inland Port) - \$3.45M
 - Brockbank – design coordinated w/DISD - \$446K
 - Sylvan – I30 WB Frontage Rd. to Fort Worth - \$1.7M

2006 Bond Program Highlights for May 2007

Proposition No. 2: Flood Protection & Storm Drainage Facilities

Levee Drainage System Design – \$21.8M

- Hampton-Oak Lawn Sump
- Pavaho Sump
- Pressure Sewers
- Middle Peaks Branch Phases 1 & 2 – \$5.2M
- Mill Creek Drainage Relief System Phase 1 – \$8.6M
- Inland Port Area Regional Detention - \$2.7M
- Drainage Infrastructure to Enhance Development, Walnut Hill/Central - \$1.9M

2006 Bond Program Highlights for May 2007

Proposition No. 3: Park & Recreation Facilities

□ Dallas Zoo

- Elephant, Lion, Giraffe, Warthog Exhibits (Dallas Zoological Society*) - \$300K

□ Downtown Parks

- Belo Garden (Belo Foundation*) - \$6.5M
- Main Street Garden (Forest City*) - \$2.0M
- Pacific Plaza - \$6.0M
- Woodall Rodgers Plaza (The Real Estate Council*) - \$2.29M

□ Fair Park

- Cotton Bowl (State Fair of Texas*) – Design - \$4.0M
- Esplanade Fountain - \$1.0M

*PartneringEntity

2006 Bond Program Highlights for May 2007

Proposition No. 3: Park & Recreation Facilities (cont'd)

Land Acquisition

- Pinnacle Park Soccer Complex - \$2.5M

Major Maintenance

- Martin Luther King, Jr. Complex – Replace HVAC - \$600K

Major Recreational Facilities – Outdoor

- Athletic Field Lighting - \$100K
- Texas Horse Park (Texas Horse Park Inc. *) – Design - \$1.0M

Recreational Facilities & Site Development

- Turtle Creek Parkway - \$150K
- Valley View Park - \$200K

*PartneringEntity

2006 Bond Program Highlights for May 2007

Proposition No. 4: Library Facilities

Site Acquisition

- North Oak Cliff Library - \$510K

Design

- White Rock Branch Library - \$901K

Roof Replacement

- Highland Hills Library - \$214K

2006 Bond Program Highlights for May 2007

Proposition No. 5: Cultural Arts Facilities

- City Performance Hall – Design - \$7.41M
 - Construction in November 2008
- Major Maintenance:
 - African American Museum @ Fair Park – Repair water infiltration, replace HVAC - \$300K
 - Dallas Museum of Art – Design fire alarm system & repair paving @ the sculpture garden - \$800K
 - Hall of State at Fair Park – Renovate building; repair damage and chillers - \$1.50M

2006 Bond Program Highlights for May 2007

Proposition No. 5: Cultural Arts Facilities (cont'd)

☐ Roof Replacement:

- African American Museum - \$100K
- South Dallas Cultural Center - \$223K

2006 Bond Program Highlights for May 2007

Proposition No. 6: City Hall, City Service & Maint. Facilities

- City Facilities Building Condition Assessment Study - \$825K

2006 Bond Program Highlights for May 2007

Proposition No. 12: Public Safety Facilities including Police Facilities, Fire Facilities & Emergency Warning Systems

- ❑ Fire Stations Storm Water Modifications
-\$3.5M
- ❑ Major Maintenance:
 - Central Police - Emergency generator & HVAC upgrade - \$746K
 - Southwest Police – Emergency generator & HVAC upgrade - \$358K
- ❑ Southwest Police - Roof Replacement - \$386K

Bond Sales Beyond May 2007

- ❑ Bond sales for Nov. 2007 thru Nov. 2010 are shown based on current priorities and anticipated needs
- ❑ Adjustments may be made prior to Council authorization of each year's bond sale if necessary due to change in priorities

Next Steps

- ❑ Engineering/Architectural Consultant Selection for Design for May/November 2007 projects – Ongoing
- ❑ Council input on May 2007 issuance must be finalized – April 11, 2007
- ❑ Council Authorization to prepare for May Sale – April 25, 2007
- ❑ Council Authorization for May Sale – May 23, 2007

Next Steps (Continued)

- ❑ Council Approval of initial Engineering/Architectural Contracts – June 13, 2007
- ❑ Council Authorization to prepare for November Sale – October 10, 2007
- ❑ Council Authorization for November Sale – November 12, 2007

Appendix

- Appendix A – 2006 Bond Program Projected Sales Summary and Schedule by Proposition
- Appendix B – 2006 Bond Program Projected Sales Summary, including Citywide Summary by Council District, and Schedule by Council District

Appendix A

2006 Bond Program Projected Sales Summary and Schedule by Proposition

2006 Bond Sales Schedule Summary by Proposition

Proposition	Total	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010
1 Street and Transportation Improvements	\$390,421,920	\$39,378,613	\$80,361,543	\$51,552,766	\$112,652,005	\$106,476,993
2 Flood Protection and Storm Drainage Facilities	\$334,313,043	\$43,891,392	\$85,006,835	\$101,043,515	\$44,146,793	\$60,224,508
3 Park and Recreation Facilities	\$343,230,711	\$32,183,976	\$88,456,083	\$66,786,670	\$76,449,798	\$79,354,184
4 Library Facilities	\$46,200,974	\$3,314,579	\$10,966,703	\$17,204,172	\$7,027,634	\$7,687,886
5 Cultural Arts Facilities	\$60,857,189	\$10,332,459	\$9,971,613	\$33,870,258	\$6,357,860	\$325,000
6 City Hall, City Service and Maintenance Facilities	\$34,747,501	\$825,000	\$3,771,970	\$5,804,376	\$11,896,210	\$12,449,945
7 Land Acquisition Under The Land Bank Program for The Development of Low and Moderate Income Single Family Homes	\$1,500,000				\$1,500,000	
8 Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas	\$41,496,519		\$9,677,282	\$6,000,000	\$10,500,000	\$15,319,237
9 Farmers Market	\$6,636,760		\$995,514		\$5,641,246	
10 Land Acquisition in the Cadillac Heights Area for Future Location of City Facilities	\$22,551,771		\$1,509,043	\$5,606,580	\$9,822,482	\$5,613,666
11 Court Facilities	\$7,944,968			\$1,191,745	\$1,588,994	\$5,164,229
12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems	\$63,621,395	\$5,426,256	\$13,826,035	\$15,482,536	\$16,959,597	\$11,926,971
Grand Total	\$1,353,522,751	\$135,352,275	\$304,542,621	\$304,542,619	\$304,542,619	\$304,542,619

2006 Bond Program Projected Sales Schedule Listing by Proposition

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Alley Petitions</i>								
PB5791	District 14 Alley Petitions	14	\$200,000				\$200,000	\$400,000
PB167242	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	14				\$23,238	\$131,682	\$154,920
PB166930	Nebraska Av & Ramona Av - Maywood Av to Graceland Av	4				\$8,232	\$46,649	\$54,881
PB170892	Pringle Dr & Norco St - Canada Dr to Bernal St	3				\$26,037	\$147,540	\$173,577
PB166958	Thurston Dr & Wanebe Dr - Bombay Ave to Gilford St	2				\$13,305	\$75,398	\$88,703
Summary for 'Category' = Alley Petitions (5 detail records)								
Sum			\$200,000			\$70,812	\$601,269	\$872,081
<i>Alley Reconstruction</i>								
PB167228	9th St & 10th St - Zang to Madison	1				\$15,059	\$85,335	\$100,394
PB167229	Aberdeen & Mimosa - Tibbs to Tulane	13				\$35,417	\$200,699	\$236,116
PB15764	Aberdeen Ave & Mimosa Ln - Tibbs to Edgemere	13				\$35,226	\$199,613	\$234,839
PB5831	Azalea & Rex - Preston to "T" Alley	11				\$16,628	\$94,228	\$110,856
PB11160	Berkley & Newport - Waverly To Rugged	1				\$33,830	\$191,702	\$225,532
PB5966	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	11				\$26,796	\$151,846	\$178,642
PB3975	Carry Back Cir. & TU ROW - Pensive to T-alley	13				\$22,146	\$125,493	\$147,639
PB16549	Catamore (3144) & Woodwind - Dundee including "T"	13				\$46,956	\$266,086	\$313,042
PB16548	Chattington (7606) & Rolling Acres-Tophill toCarriage	12				\$48,689	\$275,903	\$324,592
PB166805	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	11				\$63,062	\$357,351	\$420,413

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Alley Reconstruction</i>								
PB167017	Colgate & Marquette - Boedeker to Durham	13				\$37,332	\$211,547	\$248,879
PB166919	Cromwell(11001) - Royal to Cromwell	13				\$46,694	\$264,597	\$311,290
PB167343	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	11				\$43,649	\$247,347	\$290,996
PB167367	Image La (4406 - 4530) "T" Alley to Cockrell Hill	1				\$45,181	\$256,026	\$301,207
PB16469	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	12				\$49,056	\$277,986	\$327,042
PB166803	Marquette(7207) & Centenary - Airline to Durham	13				\$27,327	\$154,852	\$182,179
PB167226	Marsalis & Lancaster - 11th to Jefferson	1				\$8,960	\$50,771	\$59,731
PB11189	Marsalis & Lancaster - E. Tenth To E. Ninth	1				\$17,775	\$100,726	\$118,501
PB167369	Mason Dells Drive & Yamini - Chicot to St. Judes	11				\$26,259	\$148,798	\$175,057
PB5991	Meletio(5739) & Charlestown - Nuestra to Jamestown	13				\$44,970	\$254,833	\$299,803
PB6520	Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	11				\$50,420	\$285,713	\$336,133
PB5967	Peyton & Sprucewood - Meandering to Paldao	11				\$67,851	\$384,489	\$452,340
PB167441	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	11				\$36,183	\$205,038	\$241,221
PB4002	Rolling Hills & Spring Grove - Coit to Carillon	11				\$39,804	\$225,557	\$265,361
PB167417	Steinman Avenue (300-322) 8yh - Patton to Denver	1				\$11,295	\$64,007	\$75,302
PB167107	Tahoe & Brush Creek-Brush Creek to Roaring Springs	11				\$25,845	\$146,456	\$172,301
PB6607	Talisman Dr & Wildflower from Wildflower to Caraway	13				\$31,192	\$176,757	\$207,949
PB167419	Tennant (509-517) Hampton - Jefferson to Tennant	1				\$5,360	\$30,376	\$35,736
PB11824	Whitehall & Jubilee Trail - Shans to Cromwell	13				\$63,763	\$361,324	\$425,087

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Alley Reconstruction</i>								
Summary for 'Category' = Alley Reconstruction (29 detail records)								
Sum						\$1,022,727	\$5,795,453	\$6,818,180
<i>Barrier Free Ramps</i>								
PB167213	10th St & Oak Cliff	1	\$5,105					\$5,105
PB16769	13139 Blossomheath Ln @ Alpha Rd	11	\$7,658					\$7,658
PB172779	14019 Coit - Bustop	11	\$1,914					\$1,914
PB16764	14740 Meandering Way	11	\$7,658					\$7,658
PB167195	1631 S. Marsalis	4	\$3,829					\$3,829
PB167202	18211 Kelly Blvd	12	\$34,460					\$34,460
PB167245	2001 Deer Path	4	\$1,914					\$1,914
PB167052	2100 Prairie Creek	5	\$11,487					\$11,487
PB174059	211 W. Jefferson @ Beckley	1	\$7,658					\$7,658
PB16794	2601 Prichard Ln @ Reva St	4	\$7,658					\$7,658
PB167124	2901 Matilda	14	\$7,658					\$7,658
PB167142	3145 Mcdermott Ave	7	\$3,829					\$3,829
PB167084	3423 Forest Ln	13	\$9,572					\$9,572
PB167085	3434 Forest Ln	13	\$3,829					\$3,829
PB167129	3525 Turtle Creek	14	\$7,658					\$7,658
PB167083	3535 Forest Ln	13	\$1,914					\$1,914
PB167118	4001 Live Oak	14	\$11,487					\$11,487
PB167018	5619 Belmont Ave	14	\$7,658					\$7,658
PB167026	5723 Harvest Hill	13	\$22,973					\$22,973

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Barrier Free Ramps</i>								
PB167019	6015 Berkshire	13	\$3,829					\$3,829
PB167076	6300 Elam	5	\$34,460					\$34,460
PB167135	6500 S. Cockrell Hill	8	\$1,914					\$1,914
PB167206	726 Edgemont	4	\$9,572					\$9,572
PB174270	7575 Frankford	12	\$4,500					\$4,500
PB166946	8613 Old Hickory Tr	8	\$1,914					\$1,914
PB166947	900 W. Canty St	3	\$2,450					\$2,450
PB166947	900 W. Canty St	1	\$5,207					\$5,207
PB167266	9th St @ Tyler	1	\$7,658					\$7,658
PB167220	Abram @ Meadowknoll	10	\$12,763					\$12,763
PB167109	Anita (5500) @ McMillan	14	\$5,743					\$5,743
PB16808	Applecross at Kilbridge	12	\$7,657					\$7,657
PB16807	Applecross at Spring Creek	12	\$7,657					\$7,657
PB167111	Aqua @ Northlake	9	\$7,658					\$7,658
PB167112	Aqua @ Waterview	9	\$7,658					\$7,658
PB16770	Bandera Ave @ Thackery St	13	\$3,829					\$3,829
PB16762	Belt Line Rd @ Alexis Dr	11	\$7,658					\$7,658
PB167023	Bennett Ave at Live Oak St	2	\$5,743					\$5,743
PB167312	Bishop @ Yarmouth	1	\$3,829					\$3,829
PB167188	Blue Creek Dr @ Horizon Dr	5	\$3,829					\$3,829
PB172750	Bonnie View Rd @ Highland Hills Dr	8	\$3,829					\$3,829

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Barrier Free Ramps</i>								
PB167115	Brentfield at Meadow Creek	12	\$7,657					\$7,657
PB172006	Briston @ Saner	4	\$1,914					\$1,914
PB167123	Bruton Prichard to Buckner	4	\$22,973					\$22,973
PB167070	Bryan @ Peak BFR	2	\$3,829					\$3,829
PB167020	Bryan St at N Fitzhugh Ave	2	\$5,743					\$5,743
PB167022	Bryan St at N Prairie Ave	2	\$7,658					\$7,658
PB16761	Butler St @ Harry Hines Blvd	2	\$7,658					\$7,658
PB16803	Camp Wisdom Rd @ Westmoreland Rd	8	\$3,829					\$3,829
PB16806	Clearwood Dr @ Polk St (S)	8	\$7,658					\$7,658
PB16805	Clearwood Dr @ Woodshire Dr	8	\$3,829					\$3,829
PB174269	Coit at 190	12	\$6,400					\$6,400
PB172001	Dixon @ Bourquin	7	\$7,658					\$7,658
PB16784	Dorrington Dr @ Ferguson Rd	7	\$7,658					\$7,658
PB167073	Ella @ Alcorn	5	\$7,658					\$7,658
PB167074	Ella @ Capestove	5	\$3,829					\$3,829
PB167075	Ella @ Elam	5	\$7,658					\$7,658
PB16840	Ferguson Rd @ Crest Ridge Dr	9	\$7,658					\$7,658
PB16834	Ferguson Rd @ Healy Dr	7	\$2,987					\$2,987
PB16834	Ferguson Rd @ Healy Dr	9	\$4,671					\$4,671
PB16838	Ferguson Rd @ Highwood Dr	9	\$7,658					\$7,658
PB16829	Ferguson Rd @ Peavy Rd	7	\$842					\$842

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Barrier Free Ramps</i>								
PB16829	Ferguson Rd @ Peavy Rd	9	\$6,815					\$6,815
PB16832	Ferguson Rd @ Province Ln	9	\$7,658					\$7,658
PB16842	Ferguson Rd @ San Paula Ave	9	\$7,658					\$7,658
PB16831	Ferguson Rd @ Skyview Dr	9	\$3,829					\$3,829
PB16791	Ferguson Rd @ Woodmeadow Pwy	9	\$67,006					\$67,006
PB171999	Field @ Elm	14	\$3,829					\$3,829
PB172000	Field @ Patterson	14	\$1,914					\$1,914
PB16845	Garland Rd @ Alvin St	9	\$5,743					\$5,743
PB16844	Garland Rd @ Fuller Dr	9	\$5,743					\$5,743
PB16846	Garland Rd @ Lochmond Cir	9	\$3,829					\$3,829
PB167114	Garland Rd. (Knobb Oaks to Buckner)	9	\$13,401					\$13,401
PB16804	Goldwood Dr @ Indian Ridge Trail	5	\$10,042					\$10,042
PB167080	Grand @ Jefferies	7	\$1,914					\$1,914
PB16856	Gus Thomasson Rd @ Aledo Dr	9	\$7,658					\$7,658
PB16847	Gus Thomasson Rd @ Casa View Ave	9	\$7,658					\$7,658
PB16853	Gus Thomasson Rd @ Desdemona Dr	9	\$7,658					\$7,658
PB16852	Gus Thomasson Rd @ Fern Dr	9	\$7,658					\$7,658
PB16860	Gus Thomasson Rd @ Hermosa Dr	9	\$7,658					\$7,658
PB16862	Gus Thomasson Rd @ Losa Dr	9	\$7,658					\$7,658
PB16851	Gus Thomasson Rd @ Newcombe Dr	9	\$7,658					\$7,658
PB16863	Gus Thomasson Rd @ San Felipe Dr	9	\$7,658					\$7,658

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Barrier Free Ramps</i>								
PB16848	Gus Thomasson Rd @ San Medina Ave	9	\$7,658					\$7,658
PB16858	Gus Thomasson Rd @ Woodale Dr	9	\$7,658					\$7,658
PB16859	Gus Thomasson Rd @ Zacha Dr	9	\$7,658					\$7,658
PB16800	Harlandale Ave @ Brightside Dr	4	\$7,658					\$7,658
PB172813	Hatcher St @ Bradshaw St	7	\$3,829					\$3,829
PB172811	Hatcher St @ Electra St	7	\$3,829					\$3,829
PB172804	Hatcher St @ Meadow St	7	\$5,743					\$5,743
PB172812	Hatcher St @ Roberts Ave	7	\$3,829					\$3,829
PB172814	Hatcher St @ Spring Garden Dr	7	\$3,829					\$3,829
PB172815	Hatcher St @ Verdun Ave	7	\$3,829					\$3,829
PB167082	Highdale @ Forest Ln	13	\$3,829					\$3,829
PB16755	Hillcrest Rd @ Hillwood Ln	12	\$3,140					\$3,140
PB16755	Hillcrest Rd @ Hillwood Ln	11	\$4,519					\$4,519
PB167203	Holly Tree at Fox Fire	12	\$1,914					\$1,914
PB167223	Idaho @ Louisiana	4	\$7,658					\$7,658
PB167216	Illinois @ Vernon Barrier Free Ramps	3	\$3,829					\$3,829
PB167113	Inwood - from Forest Ln. to Harvest Hill	13	\$38,289					\$38,289
PB167040	Jamestown @ Brookstown	13	\$1,914					\$1,914
PB167119	Kelly Blvd @ Timberglen	12	\$3,829					\$3,829
PB167218	Kings Hwy - Polk to Timbergrove	3	\$22,973					\$22,973
PB167121	Lake June @ Whitley	4	\$1,914					\$1,914

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Barrier Free Ramps</i>								
PB167268	Lamar @ Memorial	2	\$7,658					\$7,658
PB167030	Lemmon @ Douglas	14	\$5,743					\$5,743
PB167120	Lemmon @ Oak Grove	14	\$3,829					\$3,829
PB167031	Lemmon @ Wycliff	14	\$1,914					\$1,914
PB167222	Lindsley @ Tenison Memorial	14	\$12,763					\$12,763
PB16785	Lippitt Ave @ Lockwood Blvd	9	\$7,658					\$7,658
PB170888	Masters @ Checota	5	\$7,658					\$7,658
PB170887	Masters @ Muskogee	5	\$7,658					\$7,658
PB170889	Masters @ Tokowa	5	\$7,658					\$7,658
PB167224	Mc Commas @ Skillman	14	\$7,658					\$7,658
PB16773	Meadow Rd @ Meadow Park Pl	13	\$3,829					\$3,829
PB16774	Meadow Rd @ Rambler Rd	13	\$7,658					\$7,658
PB16775	Meadow Rd @ Treehouse Ln	13	\$3,829					\$3,829
PB167208	Meandering - La Sobrina	12	\$3,829					\$3,829
PB167106	Montana @ Marsalis	4	\$1,914					\$1,914
PB167051	Monte Carlo @ Saner	3	\$3,829					\$3,829
PB167024	N Fitzhugh Ave at Sycamore St	2	\$2,450					\$2,450
PB167024	N Fitzhugh Ave at Sycamore St	14	\$1,378					\$1,378
PB167025	N Prairie Ave at Sycamore St	2	\$3,829					\$3,829
PB16878	Peavy Rd @ Cayuga Dr	9	\$7,658					\$7,658
PB16871	Peavy Rd @ Millmar Cir	9	\$7,658					\$7,658

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Barrier Free Ramps</i>								
PB16872	Peavy Rd @ Millmar Dr	9	\$7,658					\$7,658
PB16881	Peavy Rd @ Redondo Dr- Naylor St	9	\$7,658					\$7,658
PB166940	Pickrell @ Osborn	7	\$1,914					\$1,914
PB170891	Polk @ Drury	5	\$3,523					\$3,523
PB170891	Polk @ Drury	4	\$4,135					\$4,135
PB172737	Polk St. @ 9th St.	1	\$7,658					\$7,658
PB16757	Preston Rd @ Highcourt Pl	11	\$7,658					\$7,658
PB16756	Preston Rd @ Regency Pl	11	\$7,658					\$7,658
PB16789	Racensway Dr @ Church Rd	10	\$7,658					\$7,658
PB167215	Ridgeway St (702) @ Junius St	14	\$3,829					\$3,829
PB167122	Ross @ Summit	2	\$3,829					\$3,829
PB172739	Salado at Carte Valley	12	\$7,657					\$7,657
PB166931	Simpson Stuart @ Bonnie View Rd.	8	\$1,914					\$1,914
PB166996	Skillman @ Ellsworth	14	\$7,658					\$7,658
PB166995	Skillman @ Kenwood	14	\$7,658					\$7,658
PB167072	Stoneport @ Alcorn	5	\$3,829					\$3,829
PB16801	Winding Ridge Dr @ Church Rd	10	\$3,829					\$3,829
PB167209	Woodwind Ln - Dundee Dr	13	\$3,829					\$3,829
PB167140	Wynnewood Dr. Polk to Illinois	3	\$22,973					\$22,973
PB172810	York St @ 2nd Ave	7	\$1,914					\$1,914
PB172809	York St @ Verdun Ave	7	\$7,658					\$7,658

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Barrier Free Ramps</i>								
Summary for 'Category' = Barrier Free Ramps (145 detail records)								
	Sum		\$1,052,829					\$1,052,829
<i>Bridge Repair and Modification</i>								
PB170980	Belt Line Rd. over Hickory Creek	8	\$28,717	\$162,728				\$191,445
PB1194	Canada Drive over W. Fork Trinity River	3	\$9,572	\$54,243				\$63,815
PB1194	Canada Drive over W. Fork Trinity River	6	\$9,572	\$54,243				\$63,815
PB173858	Cloverhill Road over Hickory Creek Trib.	8	\$13,401	\$75,940				\$89,341
PB170984	Colorado Blvd. over Coombs Creek	3	\$11,487	\$65,091				\$76,578
PB170985	Continental Ave. over Trinity River	6	\$19,145	\$108,486				\$127,630
PB166905	Duncanville Road over Five Mile Creek	3	\$11,487	\$65,091				\$76,578
PB166906	E. Kiest Blvd over Lancaster Kiest Shopping Center	4	\$38,289	\$216,971				\$255,260
PB170988	Gayglen Dr. over Elam Creek	5	\$15,316	\$86,788				\$102,104
PB170989	Kiest Blvd. over DART (BNSF) RR	4	\$19,145	\$108,486				\$127,630
PB170990	Lake June Rd. over Prairie Creek	5	\$17,230	\$97,637				\$114,867
PB170981	Lawson Rd. over Mesquite Br. Trib.	8	\$7,658	\$43,394				\$51,052
PB173860	Lawther (West) over White Rock Creek	9	\$14,358	\$81,365				\$95,723
PB173860	Lawther (West) over White Rock Creek	10	\$14,358	\$81,365				\$95,723
PB170992	Ravenview Rd. over Hickory Creek	8	\$7,658	\$43,394				\$51,052
PB170993	Simpson Stuart Rd. over Fivemile Creek	8	\$23,931	\$135,607				\$159,538
PB170987	TI Blvd. over Floyd Branch	10	\$14,358	\$81,365				\$95,723
Summary for 'Category' = Bridge Repair and Modification (17 detail records)								
	Sum		\$275,681	\$1,562,193				\$1,837,874

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Intergovernmental Partnership Projects</i>								
PB167056	Alpha Rd - Noel to Preston	11		\$500,000		\$3,967,050		\$4,467,050
PB167062	Bonnie View Rd - Langdon to Wintergreen	CW		\$950,000		\$6,963,060		\$7,913,060
PB173866	CBD Fair Link- Hall St to I-30	CW		\$1,000,000	\$3,125,929			\$4,125,929
PB172777	Cockrell Hill - IH 30 to Davis	CW	\$313,970					\$313,970
PB167061	Cockrell Hill - La Reunion to Singleton	CW		\$750,000		\$4,929,535		\$5,679,535
PB174107	Cockrell Hill from Davis to the City Limits	CW			\$446,705			\$446,705
PB167153	Congestion Mitigation & Air Quality Intersection Imp	CW		\$638,150				\$638,150
PB173255	Dallas County 2006 Call for Projects	CW		\$500,000	\$501,896			\$1,001,896
PB167063	Davis - Hampton to Westmoreland	1		\$312,000		\$2,230,390		\$2,542,390
PB167063	Davis - Hampton to Westmoreland	3		\$338,000		\$2,416,255		\$2,754,255
PB166804	Dolphin Rd - IH 30 to Military Parkway	7		\$719,833				\$719,833
PB166804	Dolphin Rd - IH 30 to Military Parkway	2		\$811,727				\$811,727
PB174096	EB IH-20 Exit Ramp to SB Clark Rd	3			\$500,000			\$500,000
PB174105	IH 20 Frontage Roads from Bonnie View to JJ Lemmon	CW	\$4,722,310					\$4,722,310
PB16564	Industrial Blvd - Cadiz St to Continental Ave	6	\$175,000	\$250,000	\$947,023			\$1,372,023
PB16564	Industrial Blvd - Cadiz St to Continental Ave	2	\$525,000	\$750,000	\$2,841,068			\$4,116,068
PB172759	Jupiter Rd - Garland Rd to Centerville	9	\$255,260					\$255,260
PB167059	La Prada from Millmar to Motley	9				\$191,445		\$191,445
PB172754	Ledbetter / Grady Niblo Ext - Merrifield to Mt. Creek	3			\$1,276,300			\$1,276,300
PB172755	McKinney Avenue Trolley Downtown Extension	14		\$3,828,900				\$3,828,900
PB173254	Montfort from Peterson to Alpha	11	\$510,520					\$510,520

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Intergovernmental Partnership Projects</i>								
PB167060	Motor St - IH 35E to Medical Center Dr	2	\$700,000		\$1,214,450			\$1,914,450
PB167150	Mountain Creek - Grady Niblo to Spur 408	3					\$3,509,825	\$3,509,825
PB167057	Northwest Hwy - W. Lawther to Buckner	10		\$335,029				\$335,029
PB167057	Northwest Hwy - W. Lawther to Buckner	9		\$1,005,086				\$1,005,086
PB173251	Park Lane from Boedecker to US 75	13				\$957,225		\$957,225
PB173252	Park Lane from US 75 to Greenville	13				\$957,225		\$957,225
PB167154	SH 78 - Buckner (Loop 12) to IH 635	9		\$191,445				\$191,445
PB172753	Spring Valley at Goldmark	11		\$382,890				\$382,890
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities	2		\$1,572,402				\$1,572,402
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities	6		\$8,255,108				\$8,255,108
PB173850	Traffic Accident Reduction Roadway Improvements - On-Demand	CW	\$90,000		\$305,653			\$395,653
PB174106	US 75 at Bryan	14	\$1,148,670					\$1,148,670
PB172760	Valley View/Walnut - IH 635 to City Limits	10			\$446,705			\$446,705
PB172760	Valley View/Walnut - IH 635 to City Limits	11			\$446,705			\$446,705
PB167054	Walnut Hill - Malibu to Luna	6		\$360,000	\$1,100,000	\$2,113,640		\$3,573,640
Summary for 'Category' = Intergovernmental Partnership Projects (36 detail records)								
	Sum		\$8,440,730	\$23,450,570	\$13,152,434	\$24,725,825	\$3,509,825	\$73,279,384
<i>Multi-modal Transportation Facilities</i>								
CES060002	Union Station - Systems renovation	CW		\$3,960,000				\$3,960,000
Summary for 'Category' = Multi-modal Transportation Facilities (1 detail record)								
	Sum			\$3,960,000				\$3,960,000
<i>School Flasher Upgrades</i>								

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>School Flasher Upgrades</i>								
PB173848	School Flasher Upgrades - Citywide - Phase 1	CW	\$250,000	\$250,000	\$600,000	\$600,000	\$600,000	\$2,300,000
Summary for 'Category' = School Flasher Upgrades (1 detail record)								
Sum			\$250,000	\$250,000	\$600,000	\$600,000	\$600,000	\$2,300,000
<i>Sidewalk Improvements</i>								
PB174200	Arapaho: Preston to Hillcrest	12	\$15,954					\$15,954
PB174201	Arapaho: Hillcrest to Coit	12	\$12,763					\$12,763
PB174202	Beltline: Hillcrest to Coit	12	\$223,353					\$223,353
PB174203	Campbell: Frankford to Preston	12	\$70,197					\$70,197
PB174204	Campbell: Hillcrest to Coit	12	\$47,861					\$47,861
PB174205	Campbell: Preston to Hillcrest	12	\$89,341					\$89,341
PB174206	Coit: Frankford to McCallum	12				\$135,607		\$135,607
PB174207	Coit: McCallum to Campbell	12				\$95,723		\$95,723
PB174285	Community from NW Hwy to Denton Road	6				\$54,000		\$54,000
PB174289	Community from Webb Chapel Ext. to NW Hwy	6				\$130,000		\$130,000
PB174208	Frankford: Campbell Road to Preston	12	\$12,763					\$12,763
PB174209	Frankford: Kelly to Marsh	12	\$31,908					\$31,908
PB174210	Frankford: Preston to Coit	12	\$15,954					\$15,954
PB174211	Frankford: Rail line to Kelly	12	\$6,382					\$6,382
PB174212	Hillcrest: Arapaho to Beltline	12	\$28,717					\$28,717
PB174213	Hillcrest: Campbell to Arapaho	12	\$153,156					\$153,156
PB174214	Keller Springs: Dallas North Tollway to Preston	12	\$197,827					\$197,827
PB174215	Keller Springs: Preston to Campbell	12	\$15,954					\$15,954

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Sidewalk Improvements</i>								
PB174216	Kelly: Old Mill to Frankford	12	\$44,671					\$44,671
PB174217	Marsh: Frankford to Trinity Mills	12				\$22,335		\$22,335
PB174218	McCallum: Hillcrest to Coit	12				\$15,954		\$15,954
PB174219	Midway: Frankford to Rosemead	12	\$19,145					\$19,145
PB174220	Midway: Frankford To Trinity Mills	12	\$28,717					\$28,717
PB174221	Midway: Rosemeade to Kansas City Southern Railroad	12	\$54,243					\$54,243
PB174294	Mixon Drive - Durango to Clover	6	\$45,800					\$45,800
PB174222	Preston: Campbell to Keller Springs	12	\$239,306					\$239,306
PB174223	Preston: Frankford to Campbell	12	\$207,399					\$207,399
PB174224	Preston: Keller Springs to Arapaho	12	\$103,699					\$103,699
PB174225	Preston: President GB Tollway to Frankford	12	\$175,491					\$175,491
PB174226	Rosemead Marsh to Midway	12	\$111,676					\$111,676
PB174227	Rosemead: Midway to Dallas North Tollway	12	\$15,954					\$15,954
PB174279	Rosewood Ave - Lucas Dr to Wycliff Dr	2	\$180,000					\$180,000
PB174245	Sidewalk Improvements along Arterial Streets to be determined	1	\$500,000			\$507,890		\$1,007,890
PB174245	Sidewalk Improvements along Arterial Streets to be determined	10	\$700,000			\$831,993		\$1,531,993
PB174245	Sidewalk Improvements along Arterial Streets to be determined	11	\$600,000			\$891,677		\$1,491,677
PB172782	Sidewalk Replacement	CW	\$640,262					\$640,262
PB174228	Trinity Mills: Marsh to Midway	12				\$248,879		\$248,879
PB174229	Waterview: Cullum to Frankford	12				\$127,630		\$127,630

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Sidewalk Improvements</i>								
Summary for 'Category' = Sidewalk Improvements (38 detail records)								
	Sum		\$4,588,493			\$3,061,688		\$7,650,181
<i>Sidewalk Petitions</i>								
PB167078	Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	4	\$158,261					\$158,261
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	7	\$17,230					\$17,230
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	1	\$21,059					\$21,059
PB167189	Huttig Ave - Shortal Dr to Buckner Blvd (S)	4	\$28,239					\$28,239
Summary for 'Category' = Sidewalk Petitions (4 detail records)								
	Sum		\$224,789					\$224,789
<i>Street Petitions</i>								
PB171994	Avon St. - Westmount Av. to Cliffdale Av.	3			\$17,838		\$101,079	\$118,917
PB166795	Bagley St (N) - Goodman St to Dead End	6	\$79,641	\$451,300				\$530,941
PB172776	Bainbridge Dr - Camp Wisdom to Cliffwood Dr	8			\$134,203		\$760,483	\$894,686
PB171996	Cliffdale Ave. - Avon St. to Dead End	3			\$46,330		\$262,535	\$308,865
PB167197	Fairport Rd - Murdock Rd to Dowdy Ferry Rd	8			\$117,739		\$667,186	\$784,925
PB167134	Fairway Ave - Gill St to James St	7			\$27,185		\$154,050	\$181,235
PB172817	Fowler St - Missouri Av to Illinois Av (E)	4			\$16,464		\$93,298	\$109,762
PB171997	Goodman St. - N Bagley St. to Morocco Ave.	6	\$58,582	\$331,966				\$390,548
PB166957	Helena Ave - Elam Rd to Jeane St	5			\$214,897		\$1,217,750	\$1,432,647
PB167128	Kimsey Dr - Maple Av to Dead End	2			\$73,777		\$418,071	\$491,848
PB167043	Laneri Ave - Merrimac Ave to Mercedes Ave	14			\$16,624		\$94,201	\$110,825
PB167079	Locust Ave - Dalton St to Dead End	4			\$65,349		\$370,312	\$435,661

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Petitions</i>								
PB167204	Marcell Av - Dacki Av to Hord Av	1			\$97,637		\$553,276	\$650,913
PB172816	Missouri Av (E) - Fowler St to Illinois Ave (E)	4			\$13,439		\$76,157	\$89,596
PB167146	Ninth St (W) - Westmoreland Rd (N) to Ravinia Dr (N)	1		\$530,245				\$530,245
PB167133	Old Homestead Dr - Pleasant Dr to Holcomb Rd	5			\$121,376		\$687,798	\$809,174
PB166786	Oldgate Ln. - Garland Rd to Diceman Dr.	9			\$288,534		\$1,635,029	\$1,923,563
PB166910	Pleasant Vista Dr - Elam to Silver Meadow (Alley)	8			\$116,877		\$662,304	\$779,181
PB173343	Ranier Street - Mary Cliff Road - Montclair Avenue (N)	3			\$40,203		\$227,820	\$268,023
PB167200	Riseden Dr - Winding Rose Tr to Hillcrest Rd	12			\$83,279		\$471,912	\$555,191
PB167230	San Leon Av - Glenclyff Dr to Dead End	5			\$83,241		\$471,701	\$554,942
PB173344	St. Mary Avenue - Terry Street - Garland Avenue	2			\$28,092		\$159,187	\$187,279
PB167243	Stedman Dr - Davenport Rd to ex Pavement N Stedman	12			\$51,690		\$292,911	\$344,601
PB167244	Westmount Av - Davis St to Avon St	3			\$139,008		\$787,713	\$926,721
PB171995	Westmount Ave. - Avon St. to Fort Worth Ave.	3			\$108,192		\$613,090	\$721,282
PB167147	Woodway Dr - Fountaindale Dr to Dead-End	8			\$43,338		\$245,582	\$288,920
Summary for 'Category' = Street Petitions (26 detail records)								
Sum			\$138,223	\$1,313,511	\$1,945,314		\$11,023,443	\$14,420,491
<i>Street Reconstruction Local Streets</i>								
PB170942	Beatrice St - Comstock St to Commerce St	6				\$147,413	\$835,338	\$982,751
PB4116	Boundbrook Ave - Stillwater Ave to Woodbrook Dr	10				\$131,911	\$747,497	\$879,408
PB174295	Campbell Rd reconstruction at DART crossing	12				\$20,250	\$114,750	\$135,000
ED174143	Cantegral - Reconstruct pavement associated with the City Lights Development	CW	\$299,999					\$299,999

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Reconstruction Local Streets</i>								
ED174156	Englewood Road - Tilden to Oakenwald Street	CW		\$232,826				\$232,826
PB15607	Forsythe Drive - Gayglen to Komatty	8				\$65,150	\$369,184	\$434,334
PB166744	Frankford at Kelly	12				\$32,737	\$185,510	\$218,247
PB169701	Morris Street - Sylvan to Topeka	6				\$26,250	\$148,750	\$175,000
ED174155	Oakenwald Street - Plowman Ave to Beckley Ave.	CW		\$413,225				\$413,225
ED174154	Oakenwald Street - Zang Blvd. to Plowman Ave	CW		\$234,784				\$234,784
PB15671	Phantom Hill Rd - Bitter Creek to Cheyenne Rd	8				\$82,523	\$467,632	\$550,155
ED174158	Plowman Avenue - Oakenwald St to Zang Ave	CW		\$215,350				\$215,350
ED174157	Plowman Avenue - Tilden to Oakenwald Street	CW		\$319,439				\$319,439
PB174296	Pueblo Street - Sylvan to Bataan	6				\$40,285	\$228,283	\$268,568
Summary for 'Category' = Street Reconstruction Local Streets (14 detail records)								
Sum			\$299,999	\$1,415,624		\$546,519	\$3,096,944	\$5,359,086
<i>Street Reconstruction Thoroughfares</i>								
PB11233	Crowdus St (S) - Taylor St to St Louis St	2		\$18,795	\$106,508			\$125,303
PB15461	Crown Rd - Emerald St to Goodnight Ln	6				\$167,217	\$947,565	\$1,114,782
PB172747	Dilworth Rd - Pagemill Rd to Hillguard Rd	10				\$191,445	\$1,084,855	\$1,276,300
PB11237	Dolphin Rd - Samuell Blvd to Merrifield Ave	7		\$19,623	\$111,198			\$130,821
PB11237	Dolphin Rd - Samuell Blvd to Merrifield Ave	2		\$28,238	\$160,016			\$188,254
PB15470	Empire Central Pl - Empire Central Dr to Empress Row	6		\$174,215	\$987,218			\$1,161,433
PB15475	Fitchburg St - Chalk Hill Rd to Weir St	3				\$105,678	\$598,839	\$704,517
PB11245	Fordham Rd - Bonnie View Rd to Hale St	4				\$645,129	\$3,655,734	\$4,300,863

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Reconstruction Thoroughfares</i>								
PB11253	Gordon St - Swiss Av to Live Oak Sr	14		\$67,006	\$379,699			\$446,705
PB15489	Henderson Av (S) - Winslow Av to Oleander St	2		\$106,061	\$601,010			\$707,070
PB11257	Hobbs St - Haskell Av to Alpine St	2		\$67,006	\$379,699			\$446,705
PB172727	Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St	6				\$318,756	\$1,806,284	\$2,125,040
PB11259	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	5				\$148,066	\$839,040	\$987,106
PB167008	Lemmon Ave - Caddo St to N Haskell Av	14		\$162,728	\$922,127			\$1,084,855
PB15505	Liberty St - Bryan St to Live Oak St	14		\$46,330	\$262,535			\$308,865
PB166914	Lone Star Dr - Commerce St to Dead End (BNSF RR)	3		\$64,134	\$363,427			\$427,561
PB15531	Petal St - 11000 Blk	10				\$89,038	\$504,547	\$593,585
PB167016	Pinewood Dr - Gladwood La to Stults Rd	10				\$124,439	\$705,156	\$829,595
PB15540	Pulaski St - Irving Blvd to Halifax St	6				\$187,425	\$1,062,073	\$1,249,498
PB15543	Rambler Rd - Walnut Hill Ln to 750' North	13	\$751,967					\$751,967
PB172731	Regal Row - Viscount Row to UP RR	6				\$358,959	\$2,034,104	\$2,393,063
PB170923	River Wharf Dr - Barge Ln to Sea Harbor Rd	6				\$58,774	\$333,050	\$391,824
PB11279	Samuell Blvd - Tennison Pkwy to UP RR	2		\$98,665	\$559,102			\$657,767
PB11279	Samuell Blvd - Tennison Pkwy to UP RR	7		\$141,981	\$804,561			\$946,542
PB170926	Southwell Rd - Ables Ln to Shady Tr	6				\$147,604	\$836,423	\$984,027
PB167009	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	8				\$337,518	\$1,912,599	\$2,250,117
PB166953	Terre Colony Ct - Lone Star Dr North to 1200 ft	3		\$155,070	\$878,733			\$1,033,803
PB11287	Texas St- Live Oak St to Florence St	14		\$93,425	\$529,409			\$622,834
PB167007	Titan Dr - Empress Row to Governors Row	6				\$211,547	\$1,198,765	\$1,410,312

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Reconstruction Thoroughfares</i>								
PB170931	Webb Chapel Rd - Altman Dr to Regent Dr	13				\$191,445	\$1,084,855	\$1,276,300
PB170934	Westchester Dr - Luther Ln to Berkshire Ln	13				\$64,134	\$363,427	\$427,561
PB166950	Westmoreland Rd (S) - 9th St to Sheldon Av	1		\$239,306	\$1,356,069			\$1,595,375
Summary for 'Category' = Street Reconstruction Thoroughfares (32 detail records)								
Sum			\$751,967	\$1,482,584	\$8,401,309	\$3,347,174	\$18,967,317	\$32,950,350
<i>Street Resurfacing</i>								
PB173208	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	14					\$179,703	\$179,703
PB173933	Ables Ln. - Electronic Ln. to Southwell Rd.	6			\$219,651			\$219,651
PB173210	Abrams Rd. - Crestmont Dr. to Fisher Rd.	14			\$89,852			\$89,852
PB11292	Adair St. - Race St. to Concrete	2		\$37,906				\$37,906
PB11298	Alderson St. - Ellsworth Ave. to Winton St.	14				\$46,074		\$46,074
PB173934	Allegheny Dr. - Carrizo Ln. to Brockbank Dr.	6			\$187,744			\$187,744
PB173935	Anaheim Dr. - Northaven Rd. to Forest Ln.	6				\$212,504		\$212,504
PB166674	Arapaho Rd. - Hillcrest Rd. to Meandering Way	12					\$249,134	\$249,134
PB16422	Arapaho Rd. - Meandering Way to Coit Rd.	12					\$451,810	\$451,810
PB174005	Argonne Dr - Montclair Ave to Lausanne Ave	3				\$22,208		\$22,208
PB172835	Arnold st. - S. Lamar St. to Austin St.	2		\$17,996				\$17,996
PB11314	Arvana St. - Constance St. to Valley Ridge Rd.	6					\$100,572	\$100,572
PB173262	Ballard Ave. - Colorado Blvd. to Eldorado Ave.	1			\$110,910			\$110,910
PB172840	Bambi St - Murdock to Dowdy Ferry	8					\$144,094	\$144,094
PB11319	Barbarosa Dr. - Farola Dr. to Monterrey Ave.	9				\$90,617		\$90,617
PB16478	Barret Dr. - Jim Miller Rd. to Bramlett Dr.@ Cul-d	5					\$167,451	\$167,451

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB11321	Barry Ave. (N) - Columbia Ave. to Elm Alley	14			\$11,870			\$11,870
PB173213	Barry Ave. (S) - RL Thornton Frwy. To Phillip Ave.	2		\$141,031				\$141,031
PB172847	Barry Ave. (S) - Ware St. to Haskell Ave.	2		\$337,964				\$337,964
PB172843	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	11				\$112,953		\$112,953
PB174006	Bayberry Ln - Clark Rd to Country View Rd	3					\$54,498	\$54,498
PB173214	Baylor St. - Dawson St. to Dead End	2		\$54,243				\$54,243
PB172844	Beaumont St. - Akard St. to Wall St.	2		\$28,844				\$28,844
PB174113	Beckley Ave. - 8th St. to 12th St.	1			\$268,916			\$268,916
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	3				\$57,816		\$57,816
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	6				\$57,816		\$57,816
PB174008	Beckley Ave. (N) - Commerce St. to Gulden Ln..	6					\$232,542	\$232,542
PB174009	Beltline (S) Merrydale Dr. to Vida Lane	8				\$349,196		\$349,196
PB16482	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	8				\$374,722		\$374,722
PB172846	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	11					\$52,711	\$52,711
PB173264	Black Gold Dr. - Cash Rd. to Transport Dr.	6				\$136,947		\$136,947
PB174011	Bluewood Dr - Brierfield Dr to Woodwick Dr	8					\$184,298	\$184,298
PB172851	Boedeker St. - Blairview Dr. to Lakehurst Ave.	11					\$73,898	\$73,898
PB172853	Boisenberry Ln - Countryview to Bayberry	3					\$63,177	\$63,177
PB11335	Bollero Ave. - Antler Ave. to Elam Rd.	5					\$57,561	\$57,561
PB172854	Bomar Ave. - Forest Park Rd. to Maple Ave.	2			\$138,606			\$138,606
PB174013	Bonnie View Rd. - Cardiff St. to Persimmon Rd.	8				\$470,444		\$470,444

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB16398	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.	10				\$386,719		\$386,719
PB172856	Bowman Blvd. - Park Ln. to Walnut Hill Ln.	6					\$198,337	\$198,337
PB174242	Briargrove Ln. - Cobbler's In. to Spyglass Dr.	12					\$233,563	\$233,563
PB16484	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	12					\$62,922	\$62,922
PB172860	Bridal Wreath Ln - Deerfield to Periwinkle	3					\$36,119	\$36,119
PB173265	Bridges St. - Cul-De-Sac to Redkey St.	5					\$171,407	\$171,407
PB173937	Brockbank Dr. - Merrell Rd. to Coogan Dr.	6			\$302,738			\$302,738
PB172861	Broken Tree Tr. - Deerwood Dr. to Library Ln.	5					\$35,864	\$35,864
PB11344	Browder St. - Griffin St. (E) to Blakeney Blvd.	2		\$43,649				\$43,649
PB166681	Bryan St. - Central Expwy to Spenwick Ter.	14		\$147,157				\$147,157
PB172865	Bryson Dr. - Giddings Cir. To Wallbrook Dr.	10					\$161,197	\$161,197
PB11346	Buffalo St. - Austin St. to Cockrell Ave.	2		\$30,376				\$30,376
PB172867	Burbank St. - Denton Dr. to Dead End	14				\$78,110		\$78,110
PB16485	Calvert St. - Quebec St. to Irving Blvd.	6		\$141,031				\$141,031
PB174014	Camp Wisdom (W) RL Thornton - Woodwick	8					\$556,722	\$556,722
PB172871	Cass St. - Motor St. to Dead End	2			\$97,382			\$97,382
PB11355	Caswell St. - R.B.Cullum Blvd. to Second Ave.	7			\$15,698			\$15,698
PB172872	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.	7				\$38,800		\$38,800
PB172874	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	14				\$207,909		\$207,909
PB11361	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.	6				\$32,290		\$32,290
PB16399	Chartwell Dr. - Pagemill Rd. to Plano Rd.	10				\$470,955		\$470,955

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173939	Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	6					\$136,309	\$136,309
PB11366	Chireno St. - Bowman Blvd. to Walnut Hill Ln.	6					\$182,128	\$182,128
PB172118	Clarendon - Zang to Bishop	1					\$92,300	\$92,300
PB172877	Clarendon Dr. (E) - Cliff St. to Corinth St.	7		\$520,220				\$520,220
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.	6				\$183,423		\$183,423
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.	13				\$98,766		\$98,766
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	7		\$105,438				\$105,438
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	2		\$172,030				\$172,030
PB173218	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	5					\$65,474	\$65,474
PB173268	Colorado Blvd. (W) - Beckley Ave. to Sylvan Ave.	1			\$374,977			\$374,977
PB172886	Columbia Ave. - Beacon Ave. to Fulton St.	14				\$41,990		\$41,990
PB172889	Congressman Ln. - Denton Dr. to Monroe Dr.	6			\$102,232			\$102,232
PB172892	Corinth St. - Good Latimer Expy. To Bourbon St.	2		\$45,436				\$45,436
PB11392	Corinth St. - Lamar St. to Gould St.	2		\$55,519				\$55,519
PB172894	Country View Rd - Ashcrest to Bluestem	3					\$39,821	\$39,821
PB172895	Country View Rd - Wheatland to Christie Ln Alley	3					\$44,926	\$44,926
PB11397	Crawford St. (N & S) - Eighth St. to Twelfth St.	1			\$163,877			\$163,877
PB172897	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.	9				\$406,884		\$406,884
PB172901	Crowdus St. - Indiana St. to Canton St.	2		\$128,651				\$128,651
PB172903	Crutcher St. - Washington Ave. to Haskell Ave.	2		\$86,278				\$86,278
PB173222	Custer Dr. - Tacoma St. to Sunnyvale St.	4			\$67,389			\$67,389

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.	13				\$102,876		\$102,876
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.	6				\$191,056		\$191,056
PB11404	Dawson St. - Good Latimer Expy. to Orleans St.	2		\$131,969				\$131,969
PB172911	Delaware Ave. Bishop Ave. to Griffith Ave.	1					\$110,655	\$110,655
PB11409	Delmar Ave. - Prospect Ave. to Llano Ave.	14				\$209,951		\$209,951
PB11411	Denley Dr. (S) - McVey Ave. to Illinois Ave.	4				\$208,547		\$208,547
PB11410	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	5					\$208,803	\$208,803
PB173941	Dennis Rd. - Northaven Rd. to Forest Ln.	6				\$208,930		\$208,930
PB172912	Denton Dr. - Hudhall St. to Denton Dr. Cut-Off	2			\$166,174			\$166,174
PB172913	Denton Dr. - King Rd. to Minert St.	2			\$107,082			\$107,082
PB172914	Denver St. (N) - Davis St. to Fifth St.	1			\$230,245			\$230,245
PB172916	Dilido Rd. - John West Rd. to Senate St.	7			\$198,465			\$198,465
PB172917	Directors Row - Cul-De-Sac to Profit Dr.	6				\$283,466		\$283,466
PB173942	Dividend Dr. - Directors Row to John W. Carpenter Frwy.	6				\$211,228		\$211,228
PB173943	Doric St. - Abernathy Ave. to Cul-De-Sac	6			\$72,494			\$72,494
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	13				\$77,574		\$77,574
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	6				\$181,005		\$181,005
PB172922	Durango Dr. - El Centro Dr. to Marsh Ln.	6				\$141,797		\$141,797
PB11430	Eaton Dr. - Mixon Dr. to Wemdon Dr.	6				\$117,547		\$117,547
PB16400	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.	10					\$45,819	\$45,819
PB174102	Edgefield Ave (S) from Twelfth St to Burlington Blvd (PB1741020)	1					\$79,386	\$79,386

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB174017	Edison St. - Hi Line Dr. to Stemmons Frwy.	2		\$40,842				\$40,842
PB174018	Eight Street from Patton to R.L. Thornton Frwy	1			\$460,361			\$460,361
PB11433	El Centro Dr. - Webb Chapel Rd. to Manana Dr.	6				\$416,074		\$416,074
PB172927	Elderberry Ct - Elderberry Ln to Cul-de-sac	3					\$9,700	\$9,700
PB172928	Elderberry Ln - Sugarberry Rd to Wheatland	3					\$99,551	\$99,551
PB173944	Electronic Ln. - Composite Dr. to Composite Dr.	6			\$156,219			\$156,219
PB11435	Eleventh St. (E) - Cedar Crest Dr. to Eighth St.	7			\$154,305			\$154,305
PB173271	Elsby Ave - Lover Lane to Catawha	14					\$87,171	\$87,171
PB173945	Emerald St. - Royal Ln. to LBJ Frwy.	6			\$310,269			\$310,269
PB16416	Emily Rd. - Coit Rd. to Kit Ln.	11					\$407,012	\$407,012
PB172938	Ewing Ave. (S) - Saner Ave. - Hobson Ave.	4				\$39,565		\$39,565
PB166668	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr	10					\$115,888	\$115,888
PB172941	Fifth St. (W) - Beckley Ave. to Elsbeth Ave.	1			\$46,968			\$46,968
PB173947	Finnell St. - Lombardy Ln. to Rentzel St.	6				\$197,571		\$197,571
PB172942	First Ave. - Exposition Ave. to Ash Ln.	2		\$47,095				\$47,095
PB172942	First Ave. - Exposition Ave. to Ash Ln.	7		\$141,286				\$141,286
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.	5				\$44,517		\$44,517
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.	4				\$178,069		\$178,069
PB172945	Fleming Pl. - R.L. Thornton Frwy. to Jefferson Blvd.	1			\$30,631			\$30,631
PB172948	Flora St. - Boll St. to Woodall Rodgers Frwy.	14				\$43,139		\$43,139
PB172949	Florence St. - Cantegral St. to Liberty St.	14		\$53,222				\$53,222

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB172950	Fontana Dr. - Larga Dr. to Marsh Ln.	6				\$176,129		\$176,129
PB11465	Forest Park Rd. - Hawes Ave. to Empire Central Dr.	2			\$102,104			\$102,104
PB172954	Forsythe Drive - Loop 12 to Gayglen	8					\$132,480	\$132,480
PB172955	Fort Worth Ave. - Edgefield Ave. to IH 30	6				\$323,032		\$323,032
PB172956	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	1					\$135,415	\$135,415
PB11468	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.	5				\$120,100		\$120,100
PB172958	Franklin St (S) - Gladiolus Ln to Cul-de-sac	3					\$27,696	\$27,696
PB172959	Friendship Dr - Rain Forest Dr to Lake June Rd	8					\$38,544	\$38,544
PB173948	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	6					\$98,658	\$98,658
PB174021	Gallagher St - Westmoreland to Norwich	3					\$230,627	\$230,627
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.	6					\$23,336	\$23,336
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.	3					\$60,007	\$60,007
PB172962	Garden Dr. - SM Wright Frwy. To Harwood St.	7		\$42,373				\$42,373
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.	13				\$85,461		\$85,461
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.	6				\$199,409		\$199,409
PB174022	Gentry Dr - Canada Dr to Bernal	3					\$95,467	\$95,467
PB11481	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	10				\$150,093		\$150,093
PB174023	Glenfield Ave. - Tennessee Ave. to Westmoreland Rd.	3			\$475,166			\$475,166
PB11484	Glover Pass - Scyene Rd. to Overlook Dr.	7				\$240,200		\$240,200
PB166672	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	11					\$313,587	\$313,587

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	2		\$25,552				\$25,552
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	7		\$485,479				\$485,479
PB172967	Good Latimer Expy. (S) - Canton St. to IH 30 Bridge	14		\$375,743				\$375,743
PB172969	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	5				\$168,599		\$168,599
PB11490	Greenstone Dr. - Pinewood Dr. to Gladwood Ln.	10				\$86,150		\$86,150
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.	14					\$68,154	\$68,154
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.	2					\$386,208	\$386,208
PB173280	Greenville Ave. - Winton St. to Mockingbird Ln.	14				\$32,035		\$32,035
PB172971	Grissom Ln. - Royal Ln. to Forest Ln.	6				\$559,530		\$559,530
PB11492	Gurley Ave. - Dead End to Stonewall St.	2				\$24,747		\$24,747
PB11492	Gurley Ave. - Dead End to Stonewall St.	7				\$45,960		\$45,960
PB172973	Halifax St. - Iron Ridge St. to mockingbird Ln.	6		\$377,274				\$377,274
PB174024	Hammerly Dr. - Bernal Dr. to Dead End	6					\$304,780	\$304,780
PB174025	Hampton Rd. (N) - Kraft St. to Trinity River Bridge	3			\$380,465			\$380,465
PB172979	Hampton Rd. (S) - Challenger Dr. to nMarvin D. Love Frwy.	5					\$507,074	\$507,074
PB174026	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	1					\$236,754	\$236,754
PB173282	Handley Dr. - Greenbriar Ln. to Stemmons Ave.	3				\$60,241		\$60,241
PB172980	Hansboro Ave. - Pierce St. to Westmoreland Rd.	3			\$182,894			\$182,894
PB172981	Happy Hollow Ln - Bitter Creek to Cheyenne Rd	8					\$42,373	\$42,373
PB173949	Hargrove Dr. - Webb Chapel Ext. to Larga Dr.	6					\$31,269	\$31,269

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173283	Harlingen St. - Leath St. to Dead End	6					\$50,797	\$50,797
PB172983	Harrison Ave. - Logan St. to Coombs St.	7		\$34,077				\$34,077
PB11501	Harwood St (S) - Concrete @ Coombs St. to Pennsylvania Ave.	7		\$291,379				\$291,379
PB172986	Hawick Ln. - Marsh Ln. to Cul-De- Sac	6				\$52,328		\$52,328
PB172987	Hawick Ln. - Mixon Dr. to Wemdon Dr.	6				\$227,054		\$227,054
PB11508	Hawkins St. (N) - Pacific Ave. to Live Oak St.	14		\$83,598				\$83,598
PB173286	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	5					\$153,411	\$153,411
PB172990	Herald St. - Lamar St. to Colonial Ave.	7		\$58,582				\$58,582
PB11512	Hi Line Dr. - Edison St. to Oak Lawn Ave.	2		\$211,866				\$211,866
PB11513	Hickory St. - Ervay St. to First Ave.	2		\$627,940				\$627,940
PB172991	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.	6				\$323,414		\$323,414
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End	5					\$40,203	\$40,203
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End	8					\$40,203	\$40,203
PB11515	Highland Glen Tr. - Highland Heather to Meandering	12					\$33,822	\$33,822
PB172992	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.	9				\$44,032		\$44,032
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.	5					\$123,559	\$123,559
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.	4					\$52,954	\$52,954
PB172996	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.	5				\$143,584		\$143,584
PB11518	Holmes St. - Grand Ave. to Pine St.	7		\$383,018				\$383,018
PB173233	Hyer St - Lomo Alto to Dead End	14					\$72,877	\$72,877
PB11524	Idaho Ave. - Louisiana Ave. to Illinois Ave.	4				\$96,999		\$96,999

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173951	Indian Tr. - Royal Ln. to Denton Dr.	6				\$378,933		\$378,933
PB173000	Insurance Ln. - Hester Ave. to Knox St.	14			\$38,417			\$38,417
PB173001	Iowa Ave. (E) - Bruck St. to Cortnth Street Rd.	4					\$39,948	\$39,948
PB16500	Iron Ridge St. - Lakawana St. to Stemmons Fwy.	6		\$187,233				\$187,233
PB173953	Iroquois Dr. - Dead End to Chippewa Dr.	6					\$140,265	\$140,265
PB173954	Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St.	6		\$300,441				\$300,441
PB173955	Jane Ln. - Mockingbird Ln. to Don Dr.	6				\$108,868		\$108,868
PB174028	Jefferson Blvd (W) from Hampton Rd to City Limit	1					\$768,333	\$768,333
PB173002	Jerome St. - Beeman St. to Dolphin Rd.	2			\$141,542			\$141,542
PB173006	Juniper Dr. - Seguin Dr. to Mixon Dr.	13				\$112,953		\$112,953
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	6					\$52,322	\$52,322
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	3					\$63,949	\$63,949
PB173234	Keeneland Pkwy. - 670 E Walton Walker Frwy. To Walton Walker Frwy.	3					\$115,378	\$115,378
PB16428	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	12					\$155,326	\$155,326
PB173009	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	6					\$90,745	\$90,745
PB173290	Kessler Canyon Dr. - Kessler Pkwy. To Evergreen Hill Rd.	3				\$65,474		\$65,474
PB173011	Kessler Pkwy. - Edgefield Ave. to Colorado Blvd.	3				\$164,132		\$164,132
PB173012	Kessler Pkwy. - Evergreen Hill Rd to Sylvan Ave.	3				\$257,174		\$257,174
PB174030	Kidd Springs Dr. - Tyler St. to Sylvan Ave.	1					\$25,398	\$25,398
PB173013	Kilburn Ave. - Corrigan Ave. to Haas Dr.	5					\$284,998	\$284,998
PB173956	Kimbalddale Dr. - Wenatchee Dr. to Oak Arbor Dr.	3					\$52,456	\$52,456

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173015	Kingsbury Dr. - Town North Dr. to Walling Ln.	9				\$214,036		\$214,036
PB16429	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac	12					\$66,368	\$66,368
PB173957	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	6					\$10,849	\$10,849
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.	7			\$28,653			\$28,653
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.	2			\$85,959			\$85,959
PB11550	Knight - Harry Hines to Brown	2				\$171,407		\$171,407
PB173235	Knoxville St. - Dead End to Old Spanish Tr.	1				\$76,323		\$76,323
PB173017	Kristen Dr. - Cranfill Dr. to 294' east of Cranfill	5				\$25,526		\$25,526
PB173018	La Joya Dr. - Larga Dr. to Dunhaven Rd.	6				\$408,416		\$408,416
PB11554	La Prada Dr. - Oates Dr. to Millmar Dr.	7				\$355,322		\$355,322
PB173019	La Senda Pl. - Greenbriar Ln. to Shady Ln.	3				\$17,230		\$17,230
PB16503	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	12					\$63,177	\$63,177
PB16450	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	12					\$141,542	\$141,542
PB11556	Ladybird Ln. - Denton Dr. to Monroe Dr.	6			\$120,355			\$120,355
PB16504	Lakawana St. - Quebec St. to Irving Blvd.	6		\$137,330				\$137,330
PB173291	Lanarkshire Dr. - Lanarkshire Dr. to Lanshire Dr.	10			\$44,415			\$44,415
PB174031	Lancaster Rd (S) - Morgan Dr to LBJ	8					\$230,500	\$230,500
PB173024	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	10					\$49,138	\$49,138
PB16406	Larchwood Dr. - Plano Rd. to McCree Rd.	10			\$144,350			\$144,350
PB11562	Larga Dr. - Hidalgo Dr. to Park Ln.	6				\$152,263		\$152,263
PB173031	Lea Crest Dr. - Lancaster Rd. to Easter Ave.	4				\$219,013		\$219,013

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173032	Lear St. - S. Ervay St. to Park Ave.	2		\$69,175				\$69,175
PB173034	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	8				\$346,133		\$346,133
PB173857	Lemmon Ave. - Inwood Rd. to Atwell St.	2					\$122,014	\$122,014
PB173036	Library Ln. - Camp Wisdom Rd. to Dead End	5					\$63,304	\$63,304
PB173037	Linda Dr. - Larga Dr. to Marsh Ln.	6				\$106,826		\$106,826
PB174103	Live Oak St. - Liberty St. to Peak St.	14		\$669,598				\$669,598
PB174103	Live Oak St. - Liberty St. to Peak St.	2		\$167,400				\$167,400
PB173958	Lively Ln. - Park Ln. to Lenel Pl.	6				\$187,999		\$187,999
PB173041	Llewellyn Ave (S) - Obannon Dr. to Saner Ave.	3				\$48,755		\$48,755
PB173237	Lofland St. - Harry Hines Blvd. to Redfield Dr.	2			\$69,431			\$69,431
PB11577	Logan St. - Merlin St. to Myrtle St.	7		\$45,181				\$45,181
PB11579	Longmont Dr. - Ferndale Rd. to McCree Rd.	10			\$107,975			\$107,975
PB173238	Los Gatos Dr. - Kirnwood Dr. to Dead End	5					\$28,844	\$28,844
PB11580	Louise Ave. - S. Good Latimer Expy. to Malcom X	2		\$128,651				\$128,651
PB11584	Lovedale from Harry Hines to Mohawk	2					\$184,042	\$184,042
PB174034	Madison Ave. (S) - Jefferson Blvd. to Clarendon Dr.	1					\$234,073	\$234,073
PB173293	Main St. - Exposition Ave. to Commerce St.	2		\$84,874				\$84,874
PB173043	Malcolm X Blvd. (S) - Elm St. to Concrete	2		\$99,934				\$99,934
PB173959	Manana Dr. - Nekirk St. to Shady Tr.	6				\$458,702		\$458,702
PB173051	Mary Cliff Rd. - Ranier St. to Kings Hwy.	3				\$74,919		\$74,919
PB174035	Masters Dr (S) - Grady Ln to Cushing Dr	8					\$281,169	\$281,169

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB11602	McKee St. - Wall St. to Ervay St.	2		\$174,343				\$174,343
PB173064	Mesita Dr. - Algonquin Dr. to Cul-de-sac	5					\$58,072	\$58,072
PB11609	Metropolitan Ave. - Gertrude Ave. to Foreman St.	7			\$167,451			\$167,451
PB11616	Mixon Dr - Northwest Hwy. to Van Ness Ln.	6				\$384,804		\$384,804
PB11619	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	5					\$27,058	\$27,058
PB173067	Moffatt Ave. - Garrison St. to Aztec Dr.	4			\$132,480			\$132,480
PB173068	Moffatt Ave. - Tacoma St. to Cul-de-sac	4			\$218,503			\$218,503
PB173070	Monroe Dr. - Walnut Hill Ln. to Merrell Rd.	6			\$431,645			\$431,645
PB173071	Monticello Ave. - Greenville Ave. to Alderson St.	14				\$159,155		\$159,155
PB173074	Morris St. - Westmoreland Rd. to Furey St.	3					\$65,602	\$65,602
PB173076	Munger Blvd. (N) - Bryan St. to Live Oak St.	2					\$80,407	\$80,407
PB173077	Munger Blvd. (S) - East Side Ave. to Garland Ave.	2			\$300,313			\$300,313
PB11628	Musgrave Dr. - Dead End to St. Augustine Rd.	5					\$100,828	\$100,828
PB11630	Ninth St. (E) - Patton Ave. to Marsalis Ave.	1			\$105,039			\$105,039
PB173080	Nomas St. - Furey St. to Esmalda Dr.	3					\$113,208	\$113,208
PB174040	Norma St. - Diug Dr. to Jane Ln.	6				\$124,567		\$124,567
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.	6				\$263,658		\$263,658
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.	13				\$615,202		\$615,202
PB11636	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	5				\$213,653		\$213,653
PB173962	Odessa St. - Tumalo Tr. to Dead End	6					\$386,591	\$386,591
PB173087	Overton Rd (E) - Idaho Ave. to Kushla Ave.	4				\$138,096		\$138,096

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB11645	Owensons Dr. - Tyler St. to End of Circle Drive	3					\$44,798	\$44,798
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.	2			\$21,203			\$21,203
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.	7			\$36,103			\$36,103
PB173088	Page Ave. (W) - Zang Blvd. to Madison Ave.	1					\$58,199	\$58,199
PB173089	Palacios Ave. - Gallagher St. to Homeland St.	6					\$55,264	\$55,264
PB173094	Pauline St. - Crutcher St. to Simpson St.	2		\$24,760				\$24,760
PB11656	Peabody Ave. - Malcom X Blvd. to Trunk Ave.	7			\$30,248			\$30,248
PB11657	Peabody Ave. - SM Wright Frwy. to Dead End	7		\$125,588				\$125,588
PB173095	Peak St. (N) - Gaston Ave. to Live Oak St.	2		\$159,155				\$159,155
PB173097	Pebble Valley Ln. - Dead End to Masters Dr.	8				\$98,658		\$98,658
PB173100	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	5					\$38,800	\$38,800
PB173101	Penguin Dr. - Sumatra Dr. to Stratton Dr.	5					\$131,969	\$131,969
PB11662	Perth St. - Harry Hines Blvd. to Cul-de-Sac	6			\$114,995			\$114,995
PB11663	Pickens St. - Gaston Ave. to Tokalon Dr.	9			\$72,494			\$72,494
PB173105	Pinyon Tree Rd. - LBJ Frwy. To Dead End	11				\$47,478		\$47,478
PB173301	Plymouth Rd. (N) - Superior St. to Davis St.	1					\$184,042	\$184,042
PB174043	Polk St. - Camp Wisdom to Brogdon	8					\$1,280,129	\$1,280,129
PB173302	Prather St. - Commerce St. to Jackson St.	14				\$13,146		\$13,146
PB173107	Profit Dr. - Chancellor Row to Premier Row	6				\$245,177		\$245,177
PB173109	Puget St - Bayside St. to Angelina Dr.	3			\$29,483			\$29,483
PB173110	Puget St. - Singleton Blvd. to Bickers St.	3			\$304,525			\$304,525

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173111	Purdue Ave - Chadbourne Rd to Devonshire Dr (PB17311)	14				\$121,249		\$121,249
PB173115	Rayville Dr. - Buckner Blvd. to Pleasant Dr.	5			\$84,236			\$84,236
PB174044	Reading Ln. - Irving Blvd. to Quebec St.	6		\$146,009				\$146,009
PB174045	Record Crossing Rd. - Stemmons Frwy. to Harry Hines Blvd.	2			\$669,164			\$669,164
PB173117	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	5					\$216,078	\$216,078
PB11678	Redfield St. - Lofland St. to Inwood Rd.	2			\$249,389			\$249,389
PB16516	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	12					\$166,557	\$166,557
PB173119	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.	10					\$75,302	\$75,302
PB173120	Riek Rd. - Ferguson Rd. to End of Concrete	7				\$38,034		\$38,034
PB173123	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	5					\$192,721	\$192,721
PB173126	Ross Ave. - Peak St. to Live Oak St.	14					\$195,625	\$195,625
PB173126	Ross Ave. - Peak St. to Live Oak St.	2					\$586,875	\$586,875
PB173963	Royal Ln. - Emerald St. to Denton Dr.	6			\$457,681			\$457,681
PB174104	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.	13				\$333,497		\$333,497
PB173131	San Jancinto St. - Olive St. to N. Pearl St.	14				\$16,847		\$16,847
PB173132	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.	9				\$59,986		\$59,986
PB11694	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.	9				\$295,336		\$295,336
PB166671	Sanden Dr. - Miller Rd. to Bekay St.	10					\$205,101	\$205,101
PB174047	Security Dr. - Conveyor Ln. to Conveyor Ln.	6				\$100,572		\$100,572
PB173137	Sedalia St. - 51st St. to Dahlia Dr.	5					\$72,366	\$72,366

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173138	Senate St. - St Francis Ave. to Dilido Rd.	7			\$241,731			\$241,731
PB16521	Sharp St. - Quebec St. to Halifax St.	6		\$292,656				\$292,656
PB173304	Sheila Ln. - Northwest Hwy. to Timberline Dr.	6					\$158,006	\$158,006
PB173142	Shiloh Rd. - Highwood Dr. to ferguson Rd.	9				\$328,137		\$328,137
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	2					\$333,630	\$333,630
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	6					\$424,620	\$424,620
PB11715	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	5					\$48,627	\$48,627
PB174048	Simpson Stuart Rd. - Bonnie View Rd. to Park Manor Dr.	8		\$348,175				\$348,175
PB173147	Skillman St. - Adleta Ct. to Adleta Blvd.	10				\$86,533		\$86,533
PB172634	Slocum - Edison to Stemmons Frwy	2		\$299,803				\$299,803
PB11724	Sonnet Dr. - Jubilee Tr. To Dead End	13				\$146,519		\$146,519
PB11725	South Blvd. - Parnell St. to Ervay St.	7		\$128,523				\$128,523
PB173964	Sovereign Row - Cul-De-Sac to Dividend Dr.	6				\$286,657		\$286,657
PB11728	Spring Ave. - Hector St. to Hatcher St.	7			\$336,816			\$336,816
PB174243	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	11					\$553,787	\$553,787
PB173151	Springhaven Dr. - Gardenside Dr. to Amity Ln.	5					\$67,006	\$67,006
PB11732	Spurlock - Beeman to Dolphin	2			\$171,279			\$171,279
PB11734	St Charles Ave. - Jerome St. to Samuell Blvd.	2			\$79,258			\$79,258
PB173158	St Joseph St. - Gaston Ave. to Bryan St.	14		\$287,168				\$287,168
PB173152	St. Augustine Dr. - Grove Oaks Blvd. to Tamalpais	8				\$521,751		\$521,751

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173162	Stevens Wood Ln - Oak Cliff Blvd. to Stevens Wood Ct	3				\$40,842		\$40,842
PB11750	Strickland St. - Denley Dr. to Fernwood Ave.	4					\$70,835	\$70,835
PB173163	Sugarberry Rd. - Elderberry Ln to Alley N. of Christie Ln.	3					\$23,994	\$23,994
PB11752	Sullivan Dr. - Wall St. to Ervay St.	2		\$110,017				\$110,017
PB173965	Sumter Dr. - Timberline Dr. to Hargrove Dr.	6					\$180,724	\$180,724
PB173164	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	5					\$135,288	\$135,288
PB173167	Swiss Ave. - Apple St. to Carroll Ave.	2		\$100,368				\$100,368
PB173167	Swiss Ave. - Apple St. to Carroll Ave.	14		\$25,092				\$25,092
PB173168	Sycamore - Peak to Fitzhugh	2		\$248,368				\$248,368
PB173169	Tavaros Ave. - Garland Rd. to San Fernando Way	9			\$39,821			\$39,821
PB173170	Taylor St. - Henry St. to Hall St.	2		\$75,812				\$75,812
PB173171	Temple Dr. - Winnetks Ave. to Windomere Ave.	3				\$48,117		\$48,117
PB11763	Tex Oak Ave. - Dead End to Butler St.	2			\$129,800			\$129,800
PB173248	Thale Dr. - Aledo Dr. to Desdemona Dr.	9				\$63,049		\$63,049
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	14				\$228,433		\$228,433
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	2				\$202,573		\$202,573
PB173175	Tillman St. - Prichard Ln. to N. Buckner Blvd.	4				\$115,122		\$115,122
PB173179	Top Line Dr. - Blackgold Dr. to Irving Blvd.	6				\$226,160		\$226,160
PB11771	Tower Tr. - Coral Hills Dr. to Modella Dr.	13				\$133,501		\$133,501
PB11772	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	13				\$541,789		\$541,789
PB16524	Transport Dr. - Black Gold Dr. to Irving Blvd.	6				\$189,786		\$189,786

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173966	Tumalo Tr. - Bernal Dr. to Cul-De-Sac	6					\$245,943	\$245,943
PB173184	Van Ness Ln. - Lenel Pl. to Dunhaven Rd.	13				\$53,094		\$53,094
PB11784	Vesper St. - Bexar St. to Dead End	4				\$52,328		\$52,328
PB11788	Walton St. (N & S) - Elm St. to Taylor St.	2		\$107,082				\$107,082
PB173194	Washington Ave (N & S) - Worth St. to East Side Ave.	2		\$196,933				\$196,933
PB173967	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	6					\$1,036,228	\$1,036,228
PB173198	Webb St. - Central Expy. To Tracy St.	14			\$49,903			\$49,903
PB11791	Wedgewood Ln. - Park Ln . to Cul-de-Sac	13				\$50,414		\$50,414
PB173308	Wichita St. - Industrial Blvd. to Slocum St.	2		\$68,282				\$68,282
PB16430	Williamswood Dr. - Dickerson St.to Kirkham Dr.	12					\$51,307	\$51,307
PB173202	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	3					\$64,581	\$64,581
PB11804	Willow St. - Exposition Ave. to Peak St.	2		\$163,749				\$163,749
PB11806	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	12					\$288,189	\$288,189
PB11808	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac	13				\$80,535		\$80,535
PB173203	Winnetka Ave. (N) - Singleton Blvd. to Morris St.	6					\$128,396	\$128,396
PB173204	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.	6					\$15,316	\$15,316
PB11813	Woodmont Dr. - Loop 12 to Alcorn Ave.	5					\$76,578	\$76,578
PB16411	Woodshore Dr. - Gladwood Ln. to Stults Rd.	10				\$63,687		\$63,687
PB173250	Woodspan Dr - Goldwood Dr to Kirnwood Dr	8				\$114,484		\$114,484
PB11816	Worth St. - Washington Ave. to Haskell Ave.	2		\$79,131				\$79,131
PB174054	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	1					\$525,453	\$525,453

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Street Resurfacing</i>								
PB173968	Zodiac Ln. - Merrell Rd. to Dairy Milk Ln.	6			\$90,745			\$90,745
PB173969	Zodiac Ln. - Virgo Ln. to Royal Ln.	6			\$157,623			\$157,623
Summary for 'Category' = Street Resurfacing (371 detail records)								
Sum				\$10,555,895	\$10,728,706	\$20,682,184	\$20,521,015	\$62,487,801
<i>Streetscape/Urban Design</i>								
PB174175	Akard from Commerce to Elm	CW		\$144,000	\$816,000			\$960,000
PB174181	Akard from Ross to Woodall Rodgers	CW		\$349,002	\$1,977,675			\$2,326,677
ED174076	Alpha from Noel to Monfort	11				\$1,999,999		\$1,999,999
ED174160	Beckley Avenue - Tilden to Oakenwald Street	CW	\$114,924					\$114,924
PB174244	Bishop Ave - Neely to Colorado	1			\$555,191		\$3,146,080	\$3,701,270
ED174145	Cantegral Street Streetscape (Cantegral by Citylights project)	CW	\$360,000					\$360,000
PB174170	Cedar Springs Median	CW				\$576,000	\$3,264,000	\$3,840,000
ED174151	Citylights Unnamed Street Streetscape	CW	\$400,000					\$400,000
PB174187	Commerce from Akard to Ervay	CW		\$268,717	\$1,522,728			\$1,791,445
PB174247	Commerce from Good-Latimer to Hall	CW		\$261,552	\$1,482,129			\$1,743,681
PB174186	Elm from Akard to Ervay	CW		\$259,145	\$1,468,486			\$1,727,630
PB174184	Elm from Good Latimer to Hall	CW				\$267,238	\$1,514,349	\$1,781,587
PB174185	Good Latimer from Canton to Elm	CW		\$102,347	\$579,963			\$682,310
PB174290	Greenville Ave - Belmont to Ross	14		\$122,806	\$695,899			\$818,705
ED16303	Griffin from IH30 to Main	CW	\$5,253,548					\$5,253,548
PB174291	Houston School Rd @ Laureland	5		\$52,500	\$297,500			\$350,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Streetscape/Urban Design</i>								
ED174148	Live Oak - Cantegral to Good Latimer	CW	\$290,000					\$290,000
ED174141	Live Oak - Cantegral to Texas	CW	\$125,000					\$125,000
PB174248	Main from Good-Latimer to Hall	CW				\$255,866	\$1,449,909	\$1,705,775
PB174173	Main Street from Market to Griffin	CW	\$272,546	\$1,544,425				\$1,816,971
ED174140	Manderville Lane from US 75 along the existing Manderville East/West to the existing Manderville Road running north and south	CW	\$314,690					\$314,690
ED174134	Meadow from the Intersection of Meadow Road and Manderville Lane to US 75	CW	\$800,000					\$800,000
ED174131	Meadow Road from the DART crossing to Rambler Road	CW	\$699,999					\$699,999
PB16455	Museum of Nature and Science at Victory Park	CW	\$150,001	\$850,006				\$1,000,007
PB174171	Pedestrian Way on Elm Street between Ervay and Stone Street	CW				\$350,344	\$1,985,285	\$2,335,629
ED174130	Rambler Rd. from the Intersection of Rambler Road and Walnut Hill Lane to Meadow Rd.	CW	\$852,600					\$852,600
ED174078	Royal Lane @ Denton	CW			\$499,999			\$499,999
PB174292	Singleton Blvd. Revitalization	6		\$75,000	\$425,000			\$500,000
ED174142	Texas Street - Bryan to Live Oak	CW		\$200,000				\$200,000
ED174159	Tilden Street - Beckley to Plowman Ave	CW		\$72,716				\$72,716
ED174193	Twin Sixties Dr - Central Expressway Service Rd to Worcola	14	\$271,500					\$271,500
ED174146	Utility modifications (Cantegral by City Lights project)	CW	\$125,000					\$125,000
ED174153	Walnut Hill @ Harry Hines	CW		\$499,999				\$499,999
PB174172	West End Plaza	CW				\$4,467,050		\$4,467,050
ED174191	Yale Blvd - SMU to Greenville Ave	14	\$536,000					\$536,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Streetscape/Urban Design</i>								
ED174194	Yale to Mockingbird Light Rail Station	14	\$230,800					\$230,800
ED174161	Zang Avenue - Plowman Ave to Oakenwald St	CW	\$87,429					\$87,429
Summary for 'Category' = Streetscape/Urban Design (37 detail records)								
Sum			\$10,884,037	\$4,802,214	\$10,320,570	\$7,916,498	\$11,359,622	\$45,282,940
<i>Target Neighborhood</i>								
PB174093	Dickerson St - McCallum Blvd to Frankford Rd	12		\$685,018	\$4,024,529			\$4,709,547
ED174137	Phase IV streets surrounding the South Roundabout, including a South Roundabout Park	CW	\$308,420					\$308,420
ED174139	Phase V streets surrounding the North Roundabout, including a North Roundabout Park	CW	\$283,581					\$283,581
PB167143	Polk St (S) - Ferndale Av to Clarendon Av	1				\$281,468	\$1,594,986	\$1,876,454
PB167144	Polk St (S) - Wilbur St to Ferndale Av	1				\$101,083	\$572,803	\$673,886
PB174101	Rio Grande Av from Blue Ridge Blvd to Kiest Blvd	3				\$248,879	\$1,410,312	\$1,659,190
ED174138	Unnamed Street from approximately 1500 feet south of existing Manderville East/West to the Roundabout, from the Roundabout to the existing Manderville Road, from the roundabout to US 75	CW	\$972,641					\$972,641
ED174136	Unnamed Street from the new DART crossing to the south Roundabout, from the south Roundabout to approximately 1500 feet south of existing Manderville East/West	CW	\$701,962					\$701,962
ED174133	Unnamed Street From the Unnamed Creek to the new DART crossing, includes demolition of a portion of the existing Treehouse Lane	CW	\$499,999					\$499,999
ED174129	Unnamed Streets surrounding the Esplanade and the Roundabout, includes the Esplanade and the Roundabout Park	CW	\$1,500,000					\$1,500,000
Summary for 'Category' = Target Neighborhood (10 detail records)								
Sum			\$4,266,603	\$685,018	\$4,024,529	\$631,430	\$3,578,101	\$13,185,680

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Thoroughfares</i>								
PB173861	Akard - Commerce to Elm	CW		\$42,000		\$238,000		\$280,000
PB174286	Bachman Pedestrian Bridge	CW		\$60,000	\$340,000			\$400,000
PB174074	Belleview from Akard to Ervay	CW		\$150,000		\$850,000		\$1,000,000
PB15923	Bexar - Levee to Municipal	CW		\$574,335		\$3,254,565		\$3,828,900
PB10855	Bexar - Brigham to Myrtle	CW		\$248,879		\$1,410,312		\$1,659,190
PB174108	Bonnie View -Langdon to Hutchins C.L.	CW	\$3,449,500	\$16,212,337				\$19,661,837
PB15873	Brockbank - Lombardy to 600' N. of Wheellock	CW	\$446,521	\$2,530,285				\$2,976,806
PB173863	Cadiz - Industrial to Hotel	CW		\$478,700		\$2,712,631		\$3,191,331
PB173867	Central Boulevard - Commerce to Live Oak	CW		\$1,892,985			\$10,726,915	\$12,619,900
PB15867	Chalk Hill - I 30 EB frontage road to Singleton	CW		\$994,567		\$5,635,882		\$6,630,449
PB16382	Chalk Hill Rd - Davis St to 800' south of IH-30	CW		\$1,377,505		\$7,805,860		\$9,183,365
PB174283	Commerce Street - Levee to Hampton	CW		\$300,000		\$1,700,000		\$2,000,000
PB173870	Continental - Industrial to IH 35E	CW		\$574,335			\$3,254,565	\$3,828,900
ED174147	Deceleration lane on Good Latimer	CW	\$250,000					\$250,000
PB173877	Federal -Akard to Ervay	CW		\$18,750		\$106,250		\$125,000
PB173878	Field -Wood to Elm	CW		\$76,500		\$433,501		\$510,001
PB15992	Goodnight - Royal to North of Harcourt	CW			\$509,882		\$2,889,330	\$3,399,212
PB10888	Goodnight - Joe Field to Royal	CW			\$576,398		\$3,266,257	\$3,842,655
PB173880	Houston -Young to Elm	CW		\$58,500		\$331,500		\$390,000
PB174112	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -	CW		\$1,500,000		\$8,500,001		\$10,000,001
PB173886	Live Oak -Olive to Central Boulevard	CW		\$71,364		\$404,396		\$475,760

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Thoroughfares</i>								
ED174135	Meadow from the DART crossing to the intersection of Meadow Road and Manderville Lane	CW	\$250,000					\$250,000
ED174128	Meadow Road to the Esplanade, Esplanade to the Unnamed Creek	CW	\$499,999					\$499,999
PB174284	Merrifield - Existing Merrifield Rd to Grady Niblo	CW		\$291,750		\$1,653,250		\$1,945,000
PB174282	Motor Street - Harry Hines to Stemmons	CW					\$2,647,550	\$2,647,550
PB173981	Oregon/Beckley connection to I-30 frontage Road	CW		\$595,336		\$3,373,570		\$3,968,906
PB173899	Patterson -Field to Akard	CW		\$16,500		\$93,499		\$109,999
PB173900	Pearl -Commerce to Live Oak	CW		\$650,429			\$3,685,762	\$4,336,191
PB10875	Routh - Ross to Woodall Rodgers	CW		\$425,547		\$2,411,436		\$2,836,983
PB16174	Routh St - Ross to San Jacinto	CW		\$266,098		\$1,507,886		\$1,773,984
PB174111	Sylvan -I-30 WB frontage road to Fort Worth Avenue	CW	\$1,719,379					\$1,719,379
PB174110	Sylvan -West Commerce to Singleton	CW		\$382,890		\$2,169,710		\$2,552,600
PB16013	Wheatland - Lancaster CL to Lancaster Rd @ Plaza	CW		\$794,343		\$4,501,275		\$5,295,618
Summary for 'Category' = Thoroughfares (33 detail records)								
Sum			\$6,615,399	\$30,583,934	\$1,426,280	\$49,093,524	\$26,470,379	\$114,189,516
<i>Traffic Intersection Capacity & Safety Improvement</i>								
ED174149	Left Turn Lane on Live Oak	14	\$175,000					\$175,000
ED174150	Signal modifications @ Live Oak/Good Latimer	14	\$99,999					\$99,999
Summary for 'Category' = Traffic Intersection Capacity & Safety Improvement (2 detail records)								
Sum			\$274,999					\$274,999
<i>Traffic Sign Upgrades</i>								
PB174287	Street Sign Pilot Program	12	\$32,000					\$32,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 1 Street and Transportation Improvements								
<i>Traffic Sign Upgrades</i>								
Summary for 'Category' = Traffic Sign Upgrades (1 detail record)								
	Sum		\$32,000					\$32,000
<i>Traffic Signal Control Equipment Upgrades</i>								
PB173852	Traffic Signal Control Equipment Upgrades - Citywide - Phase 1	CW	\$331,838					\$331,838
Summary for 'Category' = Traffic Signal Control Equipment Upgrades (1 detail record)								
	Sum		\$331,838					\$331,838
<i>Traffic Signal Upgrades - Citywide</i>								
PB5028	Campbell at Davenport	12	\$80,981					\$80,981
PB5079	Columbia @ Fitzhugh	2	\$95,045					\$95,045
ED174144	Traffic signal @ Cantegral/Texas	14	\$175,000					\$175,000
Summary for 'Category' = Traffic Signal Upgrades - Citywide (3 detail records)								
	Sum		\$351,026					\$351,026
<i>Warranted Signals and School Flashers</i>								
PB173853	Warranted Signals and School Flashers - On-Demand	CW	\$400,000	\$300,000	\$953,625	\$953,625	\$953,626	\$3,560,876
Summary for 'Category' = Warranted Signals and School Flashers (1 detail record)								
	Sum		\$400,000	\$300,000	\$953,625	\$953,625	\$953,626	\$3,560,876
Summary for 'Proposition' = 1 (807 detail records)								
	Sum		\$39,378,613	\$80,361,543	\$51,552,766	\$112,652,005	\$106,476,993	\$390,421,920
Proposition 2 Flood Protection and Storm Drainage Facilities								
<i>Erosion Control</i>								
PB3616	Ash Creek Trib 5B7 @ Kiltartan	9	\$21,058	\$119,335				\$140,393
PB1165	Beckley Club Branch @ 122 South Shore	4		\$21,442	\$121,504			\$142,946

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 2 Flood Protection and Storm Drainage Facilities								
<i>Erosion Control</i>								
PB1409	Cavender 425	1		\$15,316	\$86,788			\$102,104
PB172788	Claremont 8022	7		\$9,955	\$56,413			\$66,368
PB1511	Clarksdale 2132 & 2126	9		\$52,073	\$295,081			\$347,154
PB4845	Clearbrook Ln. 10500 Blk	9	\$14,933	\$84,618				\$99,551
PB1535	Cockrell Hill over Five Mile Creek	3	\$24,888	\$141,031				\$165,919
PB172787	Coolgreene 8220	7		\$11,487	\$65,091			\$76,578
PB4850	Cypress Hills Dr. 15012	11		\$11,487	\$65,091			\$76,578
PB172764	Deep Hill Circle 2631, 2635	3		\$41,544		\$235,413		\$276,957
PB166777	Deep Hill Circle 2647, 2651	3		\$59,157		\$335,220		\$394,377
PB172823	Deep Hill Circle 2695, 2699	3		\$59,157		\$335,220		\$394,377
PB4846	Dove Creek Way 4518	5		\$15,316	\$86,788			\$102,104
PB2051	Five Mile Pkwy W. 2463	3		\$20,102	\$113,910			\$134,012
PB172743	Five Mile Pkwy W. 622	4		\$28,717	\$162,728			\$191,445
PB172745	Five Mile Pkwy W. 938	4		\$45,947	\$260,365			\$306,312
PB2120	Galway 9538, 9546, 9606, 9614, 9622	9	\$903,620					\$903,620
PB172792	Glen Oaks 906	4		\$39,438		\$223,480		\$262,918
PB166791	Glenclyff Drive 1035	5				\$268,023		\$268,023
PB2241	Hampton 3223 South	3		\$22,973	\$130,183			\$153,156
PB2300	Healey 2102 and 2103	9		\$47,861	\$271,214			\$319,075
PB2353	Holliday 3417	3		\$16,081	\$91,128			\$107,209
PB172783	Holliday 3429	3		\$16,081	\$91,128			\$107,209

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 2 Flood Protection and Storm Drainage Facilities								
<i>Erosion Control</i>								
PB2354	Holliday 3509	3		\$28,717	\$162,728			\$191,445
PB172785	Holliday 3529	3		\$13,784	\$78,110			\$91,894
PB172786	Hunnicut 8165	7		\$15,316	\$86,788			\$102,104
PB172793	Hunters View 5919	4		\$27,377		\$155,134		\$182,511
PB170969	Joes Creek @ Merrell Road	13	\$19,910	\$112,825				\$132,735
PB2467	Justin over Arcadia Creek	3	\$13,401	\$75,940				\$89,341
PB2740	Los Alamitos 7740	5	\$38,289	\$216,971				\$255,260
PB172790	Matagorda 1404	5		\$13,784	\$78,110			\$91,894
PB16205	Millbrook Drive 2707	8		\$34,460		\$195,274		\$229,734
PB3321	Ripplewood 2804	7		\$47,861		\$271,214		\$319,075
PB3323	Ripplewood 2832	7		\$28,717		\$162,728		\$191,445
PB170973	Rocky Branch @ Middle Downs	10		\$32,163		\$182,255		\$214,418
PB172742	Springwater 9203	9		\$13,784	\$78,110			\$91,894
PB3623	Summer Creek 6129	9		\$19,145	\$108,486			\$127,630
PB3697	Tranquilla Drive, 1231	9		\$17,230	\$97,637			\$114,867
PB6629	Walnut Hill Bridge @ Joes Creek	13	\$5,743	\$32,546				\$38,289
PB6629	Walnut Hill Bridge @ Joes Creek	6	\$5,743	\$32,546				\$38,289
PB3820	Walnut Hill Bridge @ White Rock Creek	13	\$24,888	\$141,031				\$165,919
PB3820	Walnut Hill Bridge @ White Rock Creek	10	\$24,888	\$141,031				\$165,919
PB3862	Wheatland @ Woody Branch Trib	5	\$29,521	\$167,284				\$196,805
PB6630	Williamson Rd. - Bridges @ McCommas Branch	9	\$51,690	\$292,911				\$344,601

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 2 Flood Protection and Storm Drainage Facilities								
<i>Erosion Control</i>								
PB16348	Willcrest Erosion Control	3		\$105,678		\$598,840		\$704,518
PB3914	Wixom Lane 881	8		\$11,487	\$65,091			\$76,578
Summary for 'Category' = Erosion Control (46 detail records)								
Sum			\$1,178,572	\$2,501,704	\$2,652,472	\$2,962,802		\$9,295,550
<i>Flood Management</i>								
PB1086	Ash Creek - S Fork - Bridges @ Lakeland	7				\$646,422	\$3,663,060	\$4,309,482
PB1114	Auto Trash Cleaners @ Pump Stations	CW		\$1,145,320	\$1,173,322	\$1,124,573	\$1,138,064	\$4,581,279
PB16371	Bachman Branch FPMS Update	14					\$89,780	\$89,780
PB16371	Bachman Branch FPMS Update	13					\$269,340	\$269,340
PB174091	Dixon Branch Flood Management Plan Update	9					\$250,000	\$250,000
PB1865	Elam Creek Channel - Seco to Umphress (Ph II)	4				\$5,171,379		\$5,171,379
PB1889	Elmwood Branch Bridge @ Franklin	1				\$56,023	\$317,466	\$373,489
PB171002	Glen Oaks 326	4		\$193,998				\$193,998
PB3859	Inland Port Area - Regional Detention	CW	\$2,708,309					\$2,708,309
PB167093	Levee Drainage System - Eagle Ford Sump	CW				\$363,746	\$2,061,225	\$2,424,970
PB167089	Levee Drainage System - Hampton-Oak Lawn Sump	CW	\$11,454,059	\$36,662,451				\$48,116,510
PB167094	Levee Drainage System - Pavaho Sump	CW	\$7,408,149	\$30,370,331				\$37,778,480
PB172775	Levee Drainage System - Pressure Sewers	CW	\$2,944,184	\$11,776,737				\$14,720,921
PB167090	Levee Drainage System - Sump A	CW				\$8,423,580	\$47,733,620	\$56,157,200
PB167091	Levee Drainage System - Trinity-Portland Sump	CW				\$650,913	\$3,688,507	\$4,339,420
PB2845	McCree Branch - White Rock Trail Bridge	10				\$178,844	\$1,013,447	\$1,192,290
PB3313	Ricketts Branch - Detention Basin	5				\$3,956,530		\$3,956,530

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 2 Flood Protection and Storm Drainage Facilities								
<i>Flood Management</i>								
Summary for 'Category' = Flood Management (17 detail records)								
Sum			\$24,514,701	\$80,148,837	\$1,173,322	\$20,572,009	\$60,224,508	\$186,633,377
<i>Storm Drainage</i>								
PB1095	Ash Creek Estates @ Meadow Way	7			\$62,487	\$354,096		\$416,583
PB1575	Conrad 216 - 221	4			\$14,221	\$80,588		\$94,809
PB171007	Indian Ridge 7209	5			\$38,289	\$216,971		\$255,260
PB2522	Kiest Meadow Dr. 3900	3			\$21,547	\$122,102		\$143,649
PB171009	Kleberg Road 11700 blk	8			\$38,289	\$216,971		\$255,260
PB170974	Mercedes Ave 5500 blk @ Worcola	14			\$15,316	\$86,788		\$102,104
PB2889	Middle Peaks Branch - Phase 1 - to Fair Park	CW	\$3,351,053		\$18,989,302			\$22,340,355
PB2890	Middle Peaks Branch - Phase 2 - Fair Park to Haskell	CW	\$1,884,968		\$10,681,482			\$12,566,450
PB2888	Mill Creek Drainage Relief System - Phase I	CW	\$8,653,314		\$49,035,446			\$57,688,760
PB174280	Northwest Highway @ Tulane (Engineering only)	13				\$900,000		\$900,000
PB3141	Peavy @ Galway - Fuller	9			\$30,631	\$173,577		\$204,208
PB174162	Phase I Public Storm Drainage Improvements	CW	\$729,737					\$729,737
PB174163	Phase II Public Storm Drainage Improvements	CW	\$148,307					\$148,307
PB174164	Phase III Public Storm Drainage Improvements	CW	\$128,733					\$128,733
PB174165	Phase IV Public Storm Drainage Improvements	CW	\$259,485					\$259,485
PB174166	Phase V Public Storm Drainage Improvements	CW	\$701,444					\$701,444
PB3370	Rush Creek - Relief/Diversion System	9	\$1,292,254			\$7,322,771		\$8,615,025
PB3589	State-Thomas - Antique District (Fairmount & Routh)	14	\$162,728		\$922,127			\$1,084,855
PB3590	State-Thomas - McKinney Ave.	14	\$589,651		\$3,341,353			\$3,931,004

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 2 Flood Protection and Storm Drainage Facilities								
<i>Storm Drainage</i>								
PB3586	State-Thomas @ Woodall Rodgers	CW		\$1,761,294	\$9,980,666			\$11,741,960
PB3587	State-Thomas @ Woodall Rodgers (Study)	CW	\$191,445					\$191,445
PB3640	Sylvan Avenue, 1667	3			\$37,944	\$215,019		\$252,963
PB174293	Turtle Creek Effluence Capture Pilot System	14	\$105,000	\$595,000				\$700,000
PB3774	Van Buren (N), 824	1			\$8,619	\$48,841		\$57,460
PB3842	West Dallas - Eagle Ford Sump Basin	CW				\$2,398,945		\$2,398,945
PB3846	West Dallas - Westmoreland Hampton Sump Basin	CW				\$6,464,223		\$6,464,223
PB3947	Yewpon - Kingsley Area	4				\$2,011,091		\$2,011,091
PB3941	Zang to Illinois Drainage Relief System	CW			\$4,000,001			\$4,000,001
Summary for 'Category' = Storm Drainage (28 detail records)								
Sum			\$18,198,119	\$2,356,294	\$97,217,722	\$20,611,982		\$138,384,116
Summary for 'Proposition' = 2 (91 detail records)								
Sum			\$43,891,392	\$85,006,835	\$101,043,515	\$44,146,793	\$60,224,508	\$334,313,043

Proposition 3 Park and Recreation Facilities

Aquatic Facilities

PRK06632	Bonnie View Park Pool	4	\$0	\$0	\$215,000	\$0	\$0	\$215,000
PRK06640	Churchill Park Pool	11	\$0	\$65,000	\$0	\$0	\$0	\$65,000
PRK06644	Community Pool Amenities Enhancement	CW	\$0	\$0	\$250,000	\$125,000	\$125,000	\$500,000
PRK06638	Everglade Park Pool	7	\$0	\$0	\$185,000	\$0	\$0	\$185,000
PRK06641	Glendale Park Pool	4	\$0	\$0	\$0	\$0	\$185,000	\$185,000
PRK06630	Grauwlyer Park Pool	2	\$0	\$0	\$0	\$0	\$185,000	\$185,000
PRK06633	H.R. Moore Park Pool	6	\$185,000	\$0	\$0	\$0	\$0	\$185,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Aquatic Facilities</i>								
PRK06634	Kidd Springs Park Pool	1	\$0	\$0	\$35,000	\$0	\$0	\$35,000
PRK06642	Martin Weiss Park Pool	1	\$0	\$0	\$185,000	\$0	\$0	\$185,000
PRK06639	McCree Park Pool	10	\$65,000	\$0	\$0	\$0	\$0	\$65,000
PRK06635	Pleasant Oaks Park Pool	5	\$185,000	\$0	\$0	\$0	\$0	\$185,000
PRK06636	Samuell - Grand Park Pool	2	\$0	\$0	\$0	\$195,000	\$0	\$195,000
PRK06637	Tietze Park Pool	14	\$0	\$0	\$155,000	\$0	\$0	\$155,000
PRK06631	Tommie Allen Park Pool	8	\$0	\$0	\$0	\$0	\$225,000	\$225,000
PRK06643	Walnut Hill Park Pool	13	\$0	\$0	\$195,000	\$0	\$0	\$195,000
Summary for 'Category' = Aquatic Facilities (15 detail records)								
Sum			\$435,000	\$65,000	\$1,220,000	\$320,000	\$720,000	\$2,760,000
<i>Code Compliance, Safety and Security</i>								
PRK06645	Building Code and ADA Compliance	CW	\$150,000	\$150,000	\$100,000	\$300,000	\$300,000	\$1,000,000
PRK06647	Security Cameras:	CW	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
PRK06646	Security Lights:	CW	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000
Summary for 'Category' = Code Compliance, Safety and Security (3 detail records)								
Sum			\$150,000	\$650,000	\$600,000	\$800,000	\$800,000	\$3,000,000
<i>Dallas Arboretum</i>								
PRK06363	Arboretum	CW	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
PRK06363	Dallas Arboretum	CW	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Summary for 'Category' = Dallas Arboretum (2 detail records)								
Sum			\$0	\$0	\$0	\$3,000,000	\$5,000,000	\$8,000,000
<i>Dallas Zoo</i>								
PRK05881	Bird and Reptile Building	CW	\$0	\$0	\$0	\$600,000	\$2,400,000	\$3,000,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Dallas Zoo</i>								
PRK04421	Elephant, Lion, Giraffe, Warthog Exhibits	CW	\$300,000	\$1,500,000	\$8,200,000	\$0	\$0	\$10,000,000
PRK05856	Gorilla Holding Building	CW	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
PRK06687	Stormwater Improvements	CW	\$0	\$800,000	\$3,200,000	\$0	\$0	\$4,000,000
PRK03395	Support Services Complex	CW	\$0	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
PRK05866	Zebra and Woodland Exhibits	CW	\$0	\$0	\$700,000	\$2,800,000	\$0	\$3,500,000
Summary for 'Category' = Dallas Zoo (6 detail records)								
Sum			\$300,000	\$2,300,000	\$15,000,000	\$5,000,000	\$2,400,000	\$25,000,000
<i>Downtown Parks</i>								
PRK06347	Belo Garden	CW	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
PRK06344	Main Street Garden	CW	\$2,000,000	\$5,500,000	\$0	\$0	\$0	\$7,500,000
PRK06346	Pacific Plaza	CW	\$6,000,000	\$1,000,000	\$2,000,000	\$0	\$0	\$9,000,000
PRK06342	Woodall Rodgers Plaza	CW	\$2,290,000	\$17,710,000	\$0	\$0	\$0	\$20,000,000
Summary for 'Category' = Downtown Parks (4 detail records)								
Sum			\$16,790,000	\$24,210,000	\$2,000,000	\$0	\$0	\$43,000,000
<i>Environmental Conservation</i>								
PRK06692	City wide Environmental Conservation	CW	\$0	\$0	\$600,000	\$500,000	\$900,000	\$2,000,000
PRK01942	Westhaven Park	1	\$0	\$100,000	\$400,000	\$0	\$0	\$500,000
Summary for 'Category' = Environmental Conservation (2 detail records)								
Sum			\$0	\$100,000	\$1,000,000	\$500,000	\$900,000	\$2,500,000
<i>Fair Park</i>								
PRK05586	Age of Steam/Fair Park/State Fair	CW	\$0	\$0	\$0		\$2,750,000	\$2,750,000
PRK06699	Conference Center	CW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
PRK06455	Cotton Bowl	CW	\$4,000,000	\$26,000,000	\$0	\$0	\$0	\$30,000,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Fair Park</i>								
PRK03403	Court of Honor	CW		\$0	\$300,000	\$1,700,000	\$0	\$2,000,000
PRK06403	Embarcadero Building	CW	\$0	\$0	\$240,000	\$960,000	\$0	\$1,200,000
PRK05588	Esplanade Fountain	CW	\$1,000,000	\$0	\$7,000,000	\$0	\$0	\$8,000,000
PRK03410	Fair Park/State Fair (Livestock Bldg)	CW	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
PRK06649	Livestock Sales Arena	CW	\$0	\$0	\$0	\$800,000	\$3,200,000	\$4,000,000
PRK05580	Mural Protection	CW	\$0	\$0	\$600,000	\$0	\$0	\$600,000
PRK03427	Pan American Complex	CW	\$0	\$0	\$0	\$900,000	\$3,600,000	\$4,500,000
PRK05581	Parry Avenue Entrance	CW	\$500,000	\$0	\$3,000,000	\$0	\$0	\$3,500,000
PRK05584	Signage	CW	\$0	\$500,000	\$1,000,000	\$0	\$0	\$1,500,000
PRK05583	Site lighting and furnishings	CW	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
PRK05585	Texas Discovery Garden	CW	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
PRK06648	Texas Music! Center	CW	\$0	\$0	\$0	\$500,000	\$0	\$500,000
PRK05594	Tower Building	CW	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
PRK06698	Utilities, Infrastructure and Site Improvements	CW	\$1,500,000	\$500,000	\$0	\$0	\$0	\$2,000,000
Summary for 'Category' = Fair Park (17 detail records)								
Sum			\$7,000,000	\$36,700,000	\$12,140,000	\$4,860,000	\$11,550,000	\$72,250,000
<i>Historic Restoration</i>								
PRK06631	Grady Niblo Park	3	\$100,000	\$300,000	\$0	\$0	\$0	\$400,000
PRK06107	Lake Cliff Park	1	\$0	\$364,650	\$0	\$0	\$0	\$364,650
PRK06134	Stevens Park	3	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Summary for 'Category' = Historic Restoration (3 detail records)								
Sum			\$100,000	\$664,650	\$0	\$200,000	\$0	\$964,650

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Land Acquisition</i>								
PRK06465	Chalk Hill Trail	CW	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$3,000,000
PRK06632	Dist 12 land Acquisition - neighborhood parks	12	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
PRK06439	Elm Fork Park	CW	\$0	\$1,000,000	\$2,000,000	\$0	\$0	\$3,000,000
PRK06633	Frederick Douglas/Moore Park Community Center	6	\$0	\$0	\$0	\$0	\$250,000	\$250,000
PRK06680	Loop 12 Land Acquisition	CW	\$0	\$500,000	\$3,500,000	\$0	\$0	\$4,000,000
PRK06441	Pinnacle Park	CW	\$2,500,000	\$0	\$1,000,000	\$0	\$0	\$3,500,000
PRK06679	Reunion Gateway Land Acquisition	CW	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Summary for 'Category' = Land Acquisition (7 detail records)								
Sum			\$2,500,000	\$1,500,000	\$10,700,000	\$0	\$1,750,000	\$16,450,000
<i>Major Maintenance</i>								
PKR060175	Anita Martinez Rec Ctr - ADA Compliance	CW	\$0	\$0	\$50,000	\$0	\$200,000	\$250,000
PKR060002	Anita Martinez Rec Ctr - Repair water damage/gym floor replacement	CW	\$0	\$0	\$80,000	\$0	\$320,000	\$400,000
PKR060001	Anita Martinez Rec Ctr - Replace HVAC	CW	\$0	\$0	\$50,000	\$0	\$200,000	\$250,000
PKR060004	Arlington Park Rec Ctr - Electrical Upgrades	CW	\$0	\$0	\$0	\$350,000	\$0	\$350,000
PKR060005	Arlington Park Rec Ctr - Foundation	CW	\$0	\$0	\$0	\$584,721	\$0	\$584,721
PKR060007	Arlington Park Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$282,874	\$0	\$282,874
PKR060010	Bachman Lake Rec Ctr - ADA	CW	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PKR060011	Bachman Lake Rec Ctr - Foundation	CW	\$0	\$0	\$0	\$0	\$466,739	\$466,739
PKR060018	Bachman Lake Rec Ctr - Repair windows	CW	\$0	\$0	\$0	\$0	\$155,580	\$155,580
PKR060008	Bachman Lake Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$0	\$600,000	\$600,000
PKR060022	Bachman Lake Rec Ctr - Roof drainage improvement	CW	\$0	\$0	\$0	\$0	\$100,000	\$100,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Major Maintenance</i>								
PKR060026	Bachman Lake Rec Ctr - Upgrade lighting	CW	\$0	\$0	\$0	\$0	\$15,697	\$15,697
PKR060027	Beckley Saner Rec Ctr - Replace HVAC	CW	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
PKR060044	Cummings Rec Ctr - Replace HVAC	CW	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
PKR060053	Dallas Zoo - Bird & Reptile Building - Replace HVAC	CW	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PKR060059	Dallas Zoo - Bird & Reptile Building - Replace skylights	CW	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PKR060061	East Regional Office - Replace HVAC	CW		\$0	\$30,000	\$0	\$0	\$30,000
PKR060064	Eloise Lundy Rec Ctr - ADA	CW	\$0	\$0		\$0	\$50,000	\$50,000
PKR060063	Eloise Lundy Rec Ctr - Replace HVAC	CW	\$0	\$0		\$0	\$500,000	\$500,000
PKR060074	Exline Rec Ctr - Replace HVAC	CW	\$0	\$0	\$200,000	\$0	\$0	\$200,000
PKR060076	Fireside Rec Ctr - ADA	CW	\$0	\$0	\$0	\$34,118	\$0	\$34,118
PKR060078	Fireside Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$300,000	\$0	\$300,000
PKR060083	Fretz Rec Ctr - Replace HVAC	CW	\$0	\$0	\$50,437	\$0	\$201,748	\$252,185
PKR060085	Fruitdale Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$300,000	\$0	\$300,000
PKR060088	Grover Keaton Club House - Replace HVAC	CW	\$0	\$0	\$0	\$35,000	\$0	\$35,000
PKR060093	Harry Stone Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PKR060098	Harry Stone Rec Ctr - Replace windows	CW	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PKR060108	Huston Golf Course Club House - Replace HVAC	CW	\$0	\$0	\$0	\$0	\$70,000	\$70,000
PKR060111	J. C. Turner Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$0	\$185,000	\$185,000
PKR060119	Jaycee-Zaragoza Rec Ctr - Replace HVAC Controls	CW	\$0	\$0	\$8,000	\$32,000	\$0	\$40,000
PKR060120	John C. Phelps Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$0	\$200,000	\$200,000
PKR060127	Kidd Springs Rec Ctr - Replace HVAC	CW	\$0	\$0	\$60,000	\$0	\$240,000	\$300,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Major Maintenance</i>								
PKR060135	Kleberg Rec Ctr - Replace HVAC	CW	\$0	\$88,244	\$352,974	\$0	\$0	\$441,218
PKR060143	Marcus Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$253,259	\$0	\$253,259
PKR060142	Marcus Rec Ctr - Structural/drainage work	CW	\$0	\$0	\$0	\$300,000	\$0	\$300,000
PKR060150	Martin Luther King, Jr. Complex - Replace HVAC	CW	\$600,000	\$0	\$0	\$0	\$0	\$600,000
PKR060156	Martin Weiss Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$300,000	\$0	\$300,000
PKR060160	Mildred L. Dunn Rec Ctr - Add fresh air intake	CW	\$0	\$0	\$100,000	\$0	\$0	\$100,000
PKR060157	Mildred L. Dunn Rec Ctr - Replace HVAC	CW	\$0	\$0	\$100,000	\$0	\$0	\$100,000
PKR060184	Reverchon Rec Ctr - Replace HVAC	CW	\$0	\$0	\$493,010	\$0	\$0	\$493,010
PKR060188	Samuell-Grand Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$0	\$600,000	\$600,000
PKR060200	Singing Hills Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PKR060205	Tommie M. Allen Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$300,000	\$0	\$300,000
PKR060206	Umphress Rec Ctr - Replace HVAC	CW	\$0	\$0	\$40,000	\$0	\$0	\$40,000
PKR060209	Walnut Hill Rec Ctr - Replce HVAC	CW	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PKR060213	Willie B. Johnson Rec Ctr - Replace HVAC	CW	\$0	\$0	\$0	\$16,000	\$64,000	\$80,000
Summary for 'Category' = Major Maintenance (46 detail records)								
Sum			\$600,000	\$88,244	\$1,814,421	\$4,267,972	\$5,788,764	\$12,559,401
<i>Major Outdoor Facilities</i>								
PRK06634	Stevens Park Golf Course	CW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Summary for 'Category' = Major Outdoor Facilities (1 detail record)								
Sum			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<i>Major Recreational Facilities - Outdoor</i>								
PRK06417	Athletic Field Lighting	CW	\$100,000	\$0	\$300,000	\$300,000	\$300,000	\$1,000,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Major Recreational Facilities - Outdoor</i>								
PRK06656	Elm Fork Gun Range	CW	\$0	\$0	\$0	\$100,000	\$400,000	\$500,000
PRK06438	Elm Fork Park SoccerComplex	CW	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
PRK06694	Elm Fork Soccer Complex	CW	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000
PRK06653	Grover Keeton Golf Course	CW	\$0	\$0	\$200,000	\$0	\$800,000	\$1,000,000
PRK06440	Pinnacle Park Athletic Complex	CW	\$0	\$0	\$0	\$800,000	\$3,200,000	\$4,000,000
PRK02549	Samuell - Garland Park	CW	\$0	\$0	\$0	\$100,000	\$400,000	\$500,000
PRK04493	Samuell - Grand Tennis Center	CW	\$0	\$0	\$200,000	\$800,000	\$0	\$1,000,000
PRK06654	Stevens Park Golf Course	CW	\$0	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
PRK04351	Tenison Glen Golf Course	CW	\$0	\$0	\$500,000	\$2,000,000	\$0	\$2,500,000
PRK06678	Texas Horse Park	CW	\$1,000,000	\$11,000,000		\$0	\$0	\$12,000,000
PRK06290	Texas Horse Park	CW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
PRK06351	West Dallas Gateway Park	CW	\$0	\$0	\$360,000	\$1,440,000	\$0	\$1,800,000
Summary for 'Category' = Major Recreational Facilities - Outdoor (13 detail records)								
Sum			\$1,100,000	\$13,000,000	\$1,960,000	\$18,340,000	\$5,100,000	\$39,500,000
<i>Partnership Match Funding</i>								
PRK06693	Neighborhood and Community Park Match Funding	CW	\$0	\$0	\$0	\$750,000	\$250,000	\$1,000,000
Summary for 'Category' = Partnership Match Funding (1 detail record)								
Sum			\$0	\$0	\$0	\$750,000	\$250,000	\$1,000,000
<i>Playgrounds</i>								
PRK00262	Apache Park	8	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK04637	Cedar Run Park	5	\$0	\$0	\$0	\$0	\$80,000	\$80,000
PRK02509	Churchill Park	11	\$0	\$0	\$0	\$0	\$136,473	\$136,473

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Playgrounds</i>								
PRK00110	Cochran Park	2	\$0	\$0	\$0	\$63,423	\$0	\$63,423
PRK01812	Crockett Park	2	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK02682	Crown Park	6	\$0	\$34,118	\$136,474	\$0	\$0	\$170,592
PRK06028	Everglade Park	7	\$0	\$0	\$80,775	\$0	\$0	\$80,775
PRK02747	Fireside Park	8	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK03937	Five Mile Greenbelt (West of I-35)	3	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK06008	Fox Hollow Park	3	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK00818	Frankford Park	12	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK05948	Friendship Park	10	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK00398	Fruitdale Park	5	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK00015	Glencoe Park	14	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK01482	Glendale Park (central)	4	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK06227	Glendale Park (south)	5	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK05493	Holcomb Park	5	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK00607	Indian Ridge Park	5	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK01490	J.J. Lemmon Park	8	\$0	\$0	\$0	\$20,781	\$83,123	\$103,904
PRK05500	J.P. Hawn Park	5	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK00038	J.W. Ray Park	14	\$0	\$0	\$30,000	\$0	\$0	\$30,000
PRK06241	John C. Phelps Park	7	\$0	\$0	\$0	\$170,592	\$0	\$170,592
PRK02384	Katie Jackson Park	12	\$0	\$0	\$0	\$20,471	\$81,884	\$102,355
PRK06106	Kiest Park (east)	3	\$0	\$0	\$0	\$55,331	\$221,323	\$276,654

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Playgrounds</i>								
PRK03010	Kiest Park (west)	3	\$170,592	\$0	\$0	\$0	\$0	\$170,592
PRK01057	Lake Highlands Park	9	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK01203	Lawnview Park	7	\$0	\$170,592	\$0	\$0	\$0	\$170,592
PRK06245	Lochwood Park	9	\$0	\$0	\$33,017	\$132,068	\$0	\$165,085
PRK00433	Miller Family Park	8	\$0	\$170,592	\$0	\$0	\$0	\$170,592
PRK01528	Moore Park	7	\$0	\$0	\$0	\$170,592	\$0	\$170,592
PRK02135	Nash/Davis Park	3	\$0	\$0	\$0	\$70,578	\$0	\$70,578
PRK01253	Opportunity Park	7	\$0	\$89,888	\$0	\$0	\$0	\$89,888
PRK05479	Peavy - Van Dyke	9	\$0	\$170,592	\$0	\$0	\$0	\$170,592
PRK05148	Pemberton Hill Park	5	\$0	\$0	\$119,197	\$0	\$0	\$119,197
PRK00882	Preston Hollow Park	13	\$28,701	\$114,806	\$0	\$0	\$0	\$143,507
PRK06395	Randall Park.	14	\$0	\$0	\$24,310	\$97,240	\$0	\$121,550
PRK00515	Ricketts Branch Park	8	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK00955	Rose Haggar Park	12	\$34,118	\$136,474	\$0	\$0	\$0	\$170,592
PRK01013	Salado Park	12	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK01137	Samuell-Grand Park	2	\$0		\$34,118	\$136,474	\$0	\$170,592
PRK00245	Sand Springs Park	5	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK03796	Scotland Park	4	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK00483	Seaton Park	5	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK06135	Sugarberry Park	3	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK01899	Thurgood Marshall Park	5	\$34,118	\$136,474	\$0	\$0	\$0	\$170,592

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Playgrounds</i>								
PRK02575	Valley View Park	11	\$131,155	\$0	\$0	\$0	\$0	\$131,155
PRK03851	Walford Park	2	\$0		\$34,118	\$136,474	\$0	\$170,592
PRK02212	Weichsel Park	2	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK05506	Wheatley Park	7	\$0	\$170,592	\$0	\$0	\$0	\$170,592
PRK05601	White Rock Lake (Nautical Area)	CW	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK05602	White Rock Lake (Sunset Inn/Dreyfuss Club)	CW	\$0	\$34,118	\$136,474	\$0	\$0	\$170,592
PRK00647	Willoughby Park	8	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK00470	Wonderview Park	7	\$0	\$0	\$0	\$170,592	\$0	\$170,592
PRK06104	Woodland Springs Park	8	\$0	\$0	\$24,118	\$96,474	\$0	\$120,592
Summary for 'Category' = Playgrounds (54 detail records)								
Sum			\$398,684	\$1,228,246	\$959,663	\$3,081,126	\$2,649,913	\$8,317,632
<i>Recreation and Site Development</i>								
PRK06653	Arcadia North Library and School	6	\$57,319	\$229,275	\$0	\$0	\$0	\$286,594
PRK06654	Benito Juarez Park	6	\$0	\$0	\$40,000	\$0	\$150,038	\$190,038
PRK00554	Beverly Hills Park Trail	1	\$0	\$0	\$0	\$118,609	\$0	\$118,609
PRK05283	Cole Park	14	\$0	\$200,000	\$0	\$0	\$0	\$200,000
PRK04014	Elmwood Parkway Trail	1	\$0	\$0	\$0	\$40,942	\$0	\$40,942
PRK04001	Gannon Park Trail	1	\$0	\$0	\$0	\$68,237	\$0	\$68,237
PRK01948	Westhaven Park Trail	1	\$0	\$42,738	\$170,952	\$0	\$0	\$213,690
PRK00595	Westmoreland Park	1	\$0	\$0	\$60,000	\$214,465	\$0	\$274,465
Summary for 'Category' = Recreation and Site Development (8 detail records)								
Sum			\$57,319	\$472,013	\$270,952	\$442,253	\$150,038	\$1,392,575

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK00488	Alta Mesa Park	8	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PRK06660	Alta Mesa Park Trail	8	\$80,000	\$0	\$0	\$0	\$0	\$80,000
PRK05441	Alta Mesa Park.	8	\$48,620	\$0	\$0	\$0	\$0	\$48,620
PRK04820	Anita Martinez	6	\$0	\$0	\$200,000	\$0	\$800,000	\$1,000,000
PRK00720	Arapaho Park Trail	12	\$0	\$0	\$0	\$76,826	\$307,309	\$384,135
PRK04202	Arlington Park	2	\$65,901	\$0	\$0		\$0	\$65,901
PRK02280	B.B. Owen Park	10	\$0	\$0	\$0	\$70,440	\$281,757	\$352,197
PRK05459	Bachman Lake Park	6	\$0	\$0	\$447,782	\$1,791,127	\$0	\$2,238,909
PRK05655	Beckley Saner Park Recreation Center	4	\$0	\$270,000	\$0	\$1,530,000	\$0	\$1,800,000
PRK00662	Benito Jaurez Parque De Heroes	6	\$0	\$0	\$64,869	\$0	\$259,477	\$324,346
PRK06635	Buckner Park	2	\$0	\$0	\$60,775	\$0	\$0	\$60,775
PRK06636	Butler-Nelson Cemetary	7	\$0	\$0	\$35,000	\$0	\$0	\$35,000
PRK05670	Campbell Green Park Recreation Center	12	\$0	\$0	\$0	\$140,000	\$560,000	\$700,000
PRK00103	Casa Linda Park	9	\$0	\$0	\$0	\$60,000	\$214,465	\$274,465
PRK06192	Casa View Park	9	\$0	\$100,000	\$0	\$0	\$0	\$100,000
PRK00080	Casa View Park Athletic Field	9	\$0	\$54,893	\$0	\$0	\$0	\$54,893
PRK00706	Cherrywood Park	2	\$0	\$0	\$0	\$26,127	\$0	\$26,127
PRK04859	Churchill Park	11	\$0	\$0	\$43,587	\$174,349	\$0	\$217,936
PRK04864	Churchill Park	11	\$0	\$0	\$425,321	\$1,701,286	\$0	\$2,126,607
PRK06637	Churchill Park	11	\$0	\$0	\$0	\$30,000	\$120,000	\$150,000
PRK04865	Churchill Park Recreation Center	11	\$0	\$0	\$81,884	\$0	\$327,536	\$409,420

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK06673	City wide Park Signage	CW	\$0	\$0	\$450,000	\$225,000	\$225,000	\$900,000
PRK06691	City wide Recreation Master Plan	CW	\$500,000	\$0	\$0	\$0	\$0	\$500,000
PRK05931	Cole Park	14	\$0	\$0	\$0	\$0	\$60,775	\$60,775
PRK01445	College Park	8	\$0	\$0	\$15,000	\$0	\$0	\$15,000
PRK06681	Continental Pedestrian Bridge	CW	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
PRK06340	Cotillion Park Pavilion	9	\$0	\$0	\$388,960	\$0	\$0	\$388,960
PRK06024	Crawford Memorial Park (East)	CW	\$0	\$0	\$0	\$800,000	\$800,000	\$1,600,000
PRK04703	Cummings Park Recreation Center	5	\$0	\$0	\$330,000	\$1,320,000	\$0	\$1,650,000
PRK06637	Dealey Montessori School	11	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
PRK06638	Dealey Montessori School	11	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
PRK06667	Dealey Montessori School	11	\$0	\$0	\$0	\$38,977	\$155,907	\$194,884
PRK06689	District 12 Land Acquisition	12	\$634,626	\$1,440,000	\$500,000	\$0	\$0	\$2,574,626
PRK04015	Elmwood Parkway	1	\$0	\$0	\$0	\$156,000	\$624,000	\$780,000
PRK01741	Emerald Lake Park	3	\$0	\$0	\$0	\$0	\$68,237	\$68,237
PRK06002	Emerald Lake Park	3	\$0	\$0	\$0	\$60,775	\$243,100	\$303,875
PRK06670	Exall Park	14	\$0	\$75,000	\$0	\$0	\$0	\$75,000
PRK05845	Exall Recreation Center	14	\$0	\$0	\$0	\$29,172	\$116,688	\$145,860
PRK06552	Exposition Plaza	2	\$0	\$234,000	\$0	\$0	\$0	\$234,000
PRK03125	Fair Oaks (West) Pavilion	13	\$0	\$0	\$0	\$77,792	\$311,168	\$388,960
PRK01199	Fireside Park	8	\$0	\$0	\$27,293	\$109,180	\$0	\$136,473
PRK01188	Fireside Recreation Center	8	\$0	\$0	\$10,000	\$40,000	\$0	\$50,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK06639	Forest Park	7	\$0	\$0	\$10,000	\$0	\$0	\$10,000
PRK03977	Fox Hollow Park	3	\$0	\$0	\$0	\$117,139	\$0	\$117,139
PRK06006	Fox Hollow Park	3	\$0	\$0	\$0	\$54,698	\$0	\$54,698
PRK06627	Freedman's Memorial Cemetery	14	\$10,000	\$123,705	\$0	\$0	\$0	\$133,705
PRK02348	Fretz Park	11	\$0	\$0	\$0	\$300,934	\$0	\$300,934
PRK04869	Fretz Park Recreation Center	11	\$0	\$0	\$300,000	\$0	\$800,000	\$1,100,000
PRK06668	Fretz Park Recreation Center	11	\$0	\$0	\$72,930	\$0	\$291,720	\$364,650
PRK00050	Garrett Park	2	\$0	\$0	\$0	\$0	\$77,500	\$77,500
PRK03358	Garrett Park	2	\$0	\$0	\$0	\$0	\$50,000	\$50,000
PRK06640	Garrett Park	2	\$0	\$0	\$0	\$0	\$672,000	\$672,000
PRK00016	Glencoe Park Pavilion	14	\$0	\$0	\$54,893	\$219,572	\$0	\$274,465
PRK00020	Glencoe Park.	14	\$0	\$0	\$5,459	\$21,836	\$0	\$27,295
PRK03858	Grauwylar Park	2	\$40,000	\$0	\$0	\$0	\$0	\$40,000
PRK06147	Grauwylar Park.	2	\$61,000	\$0	\$0	\$0	\$0	\$61,000
PRK00798	Griggs Park	14	\$0	\$0	\$0	\$0	\$300,000	\$300,000
PRK06665	Hamilton Park - Willie B. Johnson Recreation Center	10	\$0	\$0	\$0	\$130,072	\$520,288	\$650,360
PRK06664	Hamilton Park Open-Air Gymnasium	10	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PRK06460	Hamilton Park Pavilion	10	\$0	\$0	\$0	\$48,600	\$194,500	\$243,100
PRK06663	Hamilton Park Recreation Center	10	\$0	\$0	\$0	\$50,000	\$200,000	\$250,000
PRK04651	Harry Stone Park Recreation Center	9	\$0	\$0	\$0	\$200,000	\$800,000	\$1,000,000
PRK00855	Hillcrest Park	11	\$0	\$0	\$80,000	\$0	\$320,000	\$400,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK06641	Hillcrest Park	11	\$0	\$0	\$0	\$0	\$282,366	\$282,366
PRK05453	Hulcy Park	8	\$0	\$0	\$0	\$60,775	\$243,100	\$303,875
PRK06150	J.C. Zaragoza Recreation Center	6		\$0	\$0	\$400,000	\$0	\$400,000
PRK05933	J.W. Ray Park Pavilion	14	\$0	\$0	\$15,000	\$0	\$0	\$15,000
PRK05719	Jaycee-Zaragoza Park Recreation Center	6	\$0	\$0	\$364,650	\$1,458,600	\$0	\$1,823,250
PRK04828	K.B. Polk Park	14	\$0	\$0	\$0	\$0	\$488,155	\$488,155
PRK06669	Katie Jackson Park	12	\$0	\$0	\$0	\$50,000	\$200,000	\$250,000
PRK06642	Katie Jackson Off-Leash Park	12	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
PRK06643	Katy Trail	14	\$0	\$0	\$92,000	\$368,000	\$0	\$460,000
PRK06644	Keller Springs Park North	12	\$0	\$0	\$0	\$50,000	\$200,000	\$250,000
PRK05454	Kidd Springs Park	1	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PRK05736	Kidd Springs Park Recreation Center	1	\$0	\$0	\$155,600	\$200,000	\$1,422,400	\$1,778,000
PRK01760	Kidd Springs Trail	1	\$0	\$0	\$0	\$122,826	\$0	\$122,826
PRK03019	Kiest Park	CW	\$0	\$0	\$0	\$400,000	\$1,600,000	\$2,000,000
PRK06520	Kiest Park	CW	\$0	\$0	\$300,000	\$300,000	\$0	\$600,000
PRK06531	Kingsbridge Park	3	\$0	\$0	\$0	\$0	\$200,000	\$200,000
PRK02132	Kingsbridge Park	3	\$0	\$0	\$0	\$2,000	\$8,000	\$10,000
PRK02128	Kingsbridge Park	3	\$0	\$0	\$0	\$15,000	\$60,000	\$75,000
PRK06645	Kingsbridge Park	3	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK06661	Kleberg-Rylie Recreation Center	8	\$0	\$180,000	\$720,000	\$0	\$0	\$900,000
PRK01791	Lake Cliff Park	1	\$0	\$0	\$0	\$272,000	\$0	\$272,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK06107	Lake Cliff Park Trail	1	\$81,884	\$0	\$0	\$0	\$0	\$81,884
PRK02414	Lake Highlands North Park	10	\$0	\$0	\$0	\$0	\$417,749	\$417,749
PRK04935	Lake Highlands North Park Recreation Center	10	\$160,000	\$640,000	\$0	\$0		\$800,000
PRK00075	Lakeland Hills Park	7	\$0	\$0	\$21,500	\$144,831	\$0	\$166,331
PRK00072	Lakeland Hills Park Pavilion	7	\$0	\$0	\$80,000	\$279,500	\$0	\$359,500
PRK00155	Lakewood Park	9	\$120,000	\$0	\$490,000	\$0	\$0	\$610,000
PRK01825	Martin Weiss Park	1	\$0	\$8,188	\$0	\$0	\$0	\$8,188
PRK01839	Martin Weiss Park	1	\$40,942	\$0	\$0	\$0	\$0	\$40,942
PRK06646	Meadowstone Park	8	\$0	\$0	\$0	\$0	\$29,000	\$29,000
PRK06647	Meadowstone Park	8	\$0	\$0	\$0	\$0	\$10,000	\$10,000
PRK00619	Meadowstone Park	8	\$0	\$0	\$0	\$0	\$45,000	\$45,000
PRK00580	Moss Park	1	\$0	\$0	\$0	\$60,000	\$214,465	\$274,465
PRK06532	Nash/Davis Park Recreation Center	3	\$100,000	\$50,000	\$4,050,000	\$0	\$0	\$4,200,000
PRK05969	Northaven Park - North (Glencove)	13	\$100,000	\$0	\$0	\$0	\$0	\$100,000
PRK00625	Oak Cliff Founders Park	1	\$0	\$0	\$74,000	\$296,000	\$0	\$370,000
PRK06320	Park in the Woods	3	\$0	\$91,162	\$0	\$0	\$0	\$91,162
PRK01876	Park in the Woods	3	\$0	\$0	\$0	\$100,000	\$0	\$100,000
PRK01878	Park in the Woods	3	\$0	\$0	\$0	\$200,000	\$0	\$200,000
PRK06647	Pecan Grove Park	3	\$0	\$100,000	\$0	\$0	\$0	\$100,000
PRK06648	Pike Park	2	\$0	\$0	\$0	\$0	\$207,750	\$207,750
PRK05786	Pike Park	2	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK04689	Pleasant Oaks Park Recreation Center	5	\$0	\$330,000	\$0	\$0	\$1,320,000	\$1,650,000
PRK00939	Preston Green Park Pavilion	12	\$0	\$0	\$0	\$60,000	\$214,465	\$274,465
PRK06649	Preston Ridge Trail	12	\$0	\$0	\$0	\$20,000	\$80,000	\$100,000
PRK06489	Preston Ridge Trail	12	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PRK01656	Randall Park	14	\$0	\$0	\$56,069	\$0	\$0	\$56,069
PRK02645	Randall Park	14	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
PRK06533	Reverchon Park	2	\$0	\$600,000	\$0	\$0	\$0	\$600,000
PRK04661	Ridgewood Park Recreation Center	9	\$0	\$0	\$100,000	\$871,682	\$0	\$971,682
PRK04225	Robert E. Lee Park	14	\$0	\$0	\$0	\$358,768	\$0	\$358,768
PRK06087	Rochester Park (West)	7	\$0	\$0	\$0	\$70,625	\$0	\$70,625
PRK06700	Rose Haggar Park	12		\$100,000	\$0	\$0	\$0	\$100,000
PRK06649	Rose Haggar Park Pavilion	12	\$0	\$350,000	\$0	\$0	\$0	\$350,000
PRK05198	Royal Park	13	\$0	\$67,048	\$268,192	\$0	\$0	\$335,240
PRK05928	Royal Park Pavilion	13	\$0	\$77,792	\$311,168	\$0	\$0	\$388,960
PRK05809	Samuel Grand Rec Center	2	\$0	\$0	\$0	\$0	\$400,000	\$400,000
PRK04666	Samuell-Grand Park Recreation Center	2	\$0	\$0	\$300,000	\$0	\$1,100,000	\$1,400,000
PRK01569	Sargent Park	7	\$0	\$0	\$0	\$500,000	\$0	\$500,000
PRK06658	Security Lights (District 1)	1	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	\$400,000
PRK06659	Security Lights (District 4)	4	\$70,000	\$100,000	\$430,000	\$400,000	\$400,000	\$1,400,000
PRK06662	Singing Hills Park Recreation Center	8	\$0	\$0	\$0	\$212,000	\$847,995	\$1,059,995
PRK06683	South Central/Joppa Gateway	4	\$0	\$0	\$120,000	\$480,000	\$0	\$600,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK06683	South Central/Joppa Gateway	5	\$0	\$0	\$600,000	\$0	\$0	\$600,000
PRK04786	Swiss Avenue Medians	14	\$0	\$0	\$20,000	\$80,000	\$0	\$100,000
PRK02711	Tietze Park	14	\$0	\$0	\$0	\$0	\$25,000	\$25,000
PRK02710	Tietze Park Trail	14	\$0	\$0	\$57,319	\$0	\$270,217	\$327,536
PRK02587	Timberglen Park	12	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PRK02585	Timberglen Park Athletic Fields	12	\$0	\$0	\$0	\$122,826	\$491,304	\$614,130
PRK03373	Timberglen Park Sprayground	12	\$0	\$0	\$0	\$134,487	\$537,948	\$672,435
PRK06280	Tommie M. Allen Park	8	\$0	\$0	\$72,930	\$291,720	\$0	\$364,650
PRK05470	Tommie M. Allen Park	8	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PRK01590	Tommie M. Allen Park Trail	8	\$0	\$0	\$30,583	\$122,332	\$0	\$152,915
PRK06686	Trinity River Standing Wave	CW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
PRK06333	Turtle Creek Parkway	14	\$0	\$0	\$0	\$0	\$300,000	\$300,000
PRK05467	Turtle Creek Parkway.	14	\$150,000	\$0	\$562,372	\$0	\$0	\$712,372
PRK04474	Valley View Park	11	\$0	\$280,942	\$0	\$0	\$0	\$280,942
PRK06650	Valley View Park	11	\$200,000	\$250,000	\$200,000	\$0	\$0	\$650,000
PRK04072	Valley View West Park	11	\$0	\$0	\$289,170	\$0	\$0	\$289,170
PRK04070	Valley View West Park Trail	11	\$0	\$0	\$60,000	\$0	\$0	\$60,000
PRK04951	Walnut Hill Park Recreation Center	13	\$0	\$0	\$0	\$358,676	\$1,438,304	\$1,796,980
PRK05929	Webb Chapel Park Pavilion	13	\$0	\$0	\$77,792	\$311,168	\$0	\$388,960
PRK06651	White Rock Hills Recreation Center	7	\$0	\$0	\$150,000	\$1,000,000	\$3,850,000	\$5,000,000
PRK06672	White Rock Lake	CW	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Recreation Facilities and Site Development</i>								
PRK05575	White Rock Lake (Mockingbird Point)	CW	\$0	\$0	\$200,000	\$800,000	\$0	\$1,000,000
PRK06671	White Rock Lake Trail	CW	\$0	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
PRK06652	Willie Mae Butler Park	7	\$0	\$0	\$134,487	\$537,948	\$0	\$672,435
Summary for 'Category' = Recreation Facilities and Site Development (150 detail records)								
Sum			\$2,637,973	\$6,572,730	\$14,706,585	\$24,145,784	\$30,841,119	\$78,904,191
<i>Roof Replacement</i>								
PKR060009	Bachman Lake Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$0	\$431,089	\$431,089
PKR060028	Beckley Saner Rec Ctr - Roof Replacement	CW	\$0	\$0	\$76,800	\$307,200	\$0	\$384,000
PKR060040	Campbell Green Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
PKR060054	Dallas Zoo - Blue Building - Roof Replacement	CW	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PKR060051	Dallas Zoo - Guest Relations Building - Roof Replacement	CW	\$0	\$0	\$0	\$0	\$30,000	\$30,000
PKR060068	Eloise Lundy Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$0	\$384,000	\$384,000
PKR060075	Exline Rec Ctr - Roof Replacement	CW	\$0	\$0	\$484,837	\$0	\$0	\$484,837
PKR060090	Hamilton Park Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$51,996	\$207,984	\$259,980
PKR060094	Harry Stone Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$62,777	\$251,109	\$313,886
PKR060116	Jaycee-Zaragoza Rec Ctr - Roof Replacement	CW	\$0	\$0	\$65,610	\$262,438	\$0	\$328,048
PKR060131	Kiest Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$0	\$280,000	\$280,000
PKR060133	Kleberg Rec Ctr - Roof Replacement	CW	\$0	\$55,200	\$220,802	\$0	\$0	\$276,002
PKR060153	Martin Weiss Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$253,000	\$0	\$253,000
PKR060177	Pike Rec Ctr - Roof Replacement	CW	\$0	\$0	\$320,000	\$0	\$0	\$320,000
PKR060204	Tommie M. Allen Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$255,000	\$0	\$255,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Roof Replacement</i>								
PKR060212	Walnut Hill Rec Ctr - Roof Replacement	CW	\$0	\$0	\$0	\$52,542	\$210,168	\$262,710
Summary for 'Category' = Roof Replacement (16 detail records)								
Sum			\$0	\$55,200	\$1,168,049	\$1,284,953	\$2,054,350	\$4,562,552
<i>Service Facilities</i>								
PRK06696	Replacement Service Center	CW	\$0	\$0	\$700,000	\$3,500,000	\$2,800,000	\$7,000,000
Summary for 'Category' = Service Facilities (1 detail record)								
Sum			\$0	\$0	\$700,000	\$3,500,000	\$2,800,000	\$7,000,000
<i>Study</i>								
PKR060024	Bachman Lake Rec Ctr- Structural study	CW	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PKR060173	J. C. Turner Rec Ctr - Structural Study	CW	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Summary for 'Category' = Study (2 detail records)								
Sum			\$0	\$0	\$0	\$0	\$200,000	\$200,000
<i>Trail Development</i>								
PRK06685	Belleview/McKee to Trinity Park	2	\$0	\$0	\$300,000	\$1,700,000	\$0	\$2,000,000
PRK06449	Bernal Trail	6	\$0	\$0	\$0	\$150,000	\$0	\$150,000
PRK06461	Cedar Crest Trail	4	\$0	\$0	\$0	\$0	\$200,000	\$200,000
PRK06467	Coombs Creek Trail	3	\$0	\$450,000	\$0	\$0		\$450,000
PRK06470	Cottonwood Trail	11	\$0	\$0	\$0	\$250,000	\$0	\$250,000
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing	2		\$0	\$0	\$1,084,855	\$0	\$1,084,855
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing	7		\$0	\$0	\$1,084,855	\$0	\$1,084,855
PRK06674	East Dallas Veloway (North)	9	\$65,000	\$0	\$0	\$0	\$0	\$65,000
PRK06675	Elm Fork Trail	6	\$0	\$0	\$0	\$200,000	\$0	\$200,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 3 Park and Recreation Facilities								
<i>Trail Development</i>								
PRK04139	Five Mile Creek Trail	CW	\$0	\$0	\$0	\$200,000	\$800,000	\$1,000,000
PRK06476	Five Mile Greenbelt (East of I-35)	5	\$0	\$0	\$104,000	\$0	\$416,000	\$520,000
PRK06476	Five Mile Greenbelt (East of I-35)	8	\$0	\$0	\$0	\$156,000	\$624,000	\$780,000
PRK06677	Katy Trail	14	\$0	\$0	\$250,000	\$0	\$0	\$250,000
PRK04124	Katy Trail (Carlisle Place)	14	\$0	\$0	\$175,000	\$0	\$0	\$175,000
PRK06676	Katy Trail (McKinney-McCommas)	14	\$0	\$0	\$20,000	\$0	\$0	\$20,000
PRK06482	Lake Highlands Trail	10	\$0	\$0	\$0	\$0	\$700,000	\$700,000
PRK06485	Northaven Trail (White Rock Creek Greenbelt North Trail to Hillcrest Road)	11	\$0	\$0	\$260,000	\$0	\$1,040,000	\$1,300,000
PRK06507	Old Trinity Trail (Trinity Strand Trail)	2	\$0	\$0	\$1,000,000	\$0	\$500,000	\$1,500,000
PRK06490	Runyon Creek Greenbelt Trail	8	\$0	\$0	\$0	\$0	\$200,000	\$200,000
PRK06498	Timberglen Trail	12	\$0	\$0	\$0	\$30,000	\$120,000	\$150,000
PRK06507	Trinity Strand Trail	CW	\$0	\$0	\$0	\$200,000	\$800,000	\$1,000,000
PRK06527	Turtle Creek Greenbelt Trail	14	\$50,000	\$0	\$250,000	\$0	\$0	\$300,000
PRK05603	White Rock Creek Trail (Greenbelt)	CW	\$0	\$0	\$188,000	\$752,000	\$0	\$940,000
PRK05603	White Rock Creek Trail (Greenbelt)	CW	\$0	\$400,000	\$0	\$0	\$0	\$400,000
PRK06655	White Rock Trail	11	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Summary for 'Category' = Trail Development (25 detail records)								
Sum			\$115,000	\$850,000	\$2,547,000	\$5,957,710	\$5,400,000	\$14,869,710
Summary for 'Proposition' = 3 (376 detail records)								
Sum			\$32,183,976	\$88,456,083	\$66,786,670	\$76,449,798	\$79,354,184	\$343,230,711

Proposition 4 Library Facilities

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 4 Library Facilities								
<i>Library Facilities</i>								
PB170910	Forest Green Branch Library - Site Acquisition	CW				\$1,088,646	\$2,000,000	\$3,088,646
PB5737	Fretz Park Branch Library	CW				\$605,876	\$5,452,886	\$6,058,762
PB170905	HighLand Hills Branch Library - Site Acquisition	CW		\$350,983				\$350,983
PB16343	Highland Hills Branch Library Design	CW			\$600,000			\$600,000
PB172763	North Oak Cliff - Site Acquisition	CW	\$510,520					\$510,520
PB172761	Park Forest - Site Acquisition	CW			\$5,003,607			\$5,003,607
PB5735	Polk-Wisdom Branch Library-Design	CW			\$505,913			\$505,913
PB10586	Polk-Wisdom Library Construction	CW				\$3,934,521		\$3,934,521
PB171005	Preston Royal Branch Library - Site Acquisition	CW		\$5,000,000				\$5,000,000
PB174119	Renner-Frankford Library Light Pole	CW			\$12,700			\$12,700
PB170903	Vickery Meadow Branch Library - Site Acq.	CW		\$5,615,720				\$5,615,720
PB167166	White Rock Branch Library	CW	\$901,929		\$7,134,069			\$8,035,998
Summary for 'Category' = Library Facilities (12 detail records)								
Sum			\$1,412,449	\$10,966,703	\$13,256,289	\$5,629,043	\$7,452,886	\$38,717,370
<i>Major Maintenance</i>								
LIB060001	Audelia Library - Replace boiler	CW				\$200,000		\$200,000
LIB060008	Central Library - Main fire panel	CW			\$177,800			\$177,800
LIB060010	Forest Green Library - Replace HVAC	CW				\$181,280		\$181,280
LIB060016	Highland Hills Library - Replace HVAC	CW			\$197,625			\$197,625
LIB060018	Kleberg-Rylie Library - New fire alarm/security system	CW				\$41,631		\$41,631
LIB060020	Lakewood Library - Replace HVAC	CW			\$459,144			\$459,144
LIB060026	North Oak Cliff Library - Replace HVAC	CW				\$152,400		\$152,400

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 4 Library Facilities								
<i>Major Maintenance</i>								
LIB060031	Park Forest Library - Electrical/HVAC	CW				\$337,560		\$337,560
LIB060039	Preston Royal Library - Replace HVAC	CW			\$258,570			\$258,570
LIB060042	Renner-Frankford Library - Electrical/HVAC	CW			\$87,500			\$87,500
LIB060051	Walnut Hill Library - Replace HVAC	CW					\$235,000	\$235,000
Summary for 'Category' = Major Maintenance (11 detail records)								
Sum					\$1,180,639	\$912,871	\$235,000	\$2,328,510
<i>Renovation</i>								
LIB060606	Central Library - Downtown Branch	CW			\$2,200,000			\$2,200,000
LIB060005	Central Library - Renovate floors 2 & 6	CW	\$1,687,500					\$1,687,500
Summary for 'Category' = Renovation (2 detail records)								
Sum			\$1,687,500		\$2,200,000			\$3,887,500
<i>Roof replacement</i>								
LIB060017	Highland Hills Library - Roof Replacement	CW	\$214,630					\$214,630
LIB060023	Lakewood Library - Roof Replacement	CW			\$130,000			\$130,000
LIB060027	North Oak Cliff Library - Roof Replacement	CW				\$284,480		\$284,480
LIB060033	Park Forest Library - Roof Replacement	CW				\$201,240		\$201,240
LIB060040	Preston Royal Library - Roof Replacement	CW			\$353,004			\$353,004
LIB060048	Skyline Library - Roof Replacement	CW			\$84,240			\$84,240
Summary for 'Category' = Roof replacement (6 detail records)								
Sum			\$214,630		\$567,244	\$485,720		\$1,267,594
Summary for 'Proposition' = 4 (31 detail records)								
Sum			\$3,314,579	\$10,966,703	\$17,204,172	\$7,027,634	\$7,687,886	\$46,200,974

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 5 Cultural Arts Facilities								
<i>Cultural Arts Facilities</i>								
PB170885	City Performance Hall	CW	\$7,412,459		\$30,822,645			\$38,235,104
PB174003	Latino Cultural Center - Phase II - Design	CW		\$478,613	\$478,613			\$957,225
PB174118	Latino Cultural Center - Phase II - Priority 1 - Black Box Theater	CW				\$2,807,860		\$2,807,860
Summary for 'Category' = Cultural Arts Facilities (3 detail records)								
	Sum		\$7,412,459	\$478,613	\$31,301,258	\$2,807,860		\$42,000,189
<i>Major Maintenance</i>								
OCA060002	African American Museum @ Fair Park - Repair water infiltration	CW	\$100,000	\$420,000				\$520,000
OCA060001	African American Museum @ Fair Park - Replace HVAC	CW	\$200,000	\$900,000				\$1,100,000
OCA060032	Dallas Heritage Village (Old City Park) - Security and fire alarm system	CW					\$225,000	\$225,000
OCA060004	Dallas Museum of Art - Design Fire alarm system	CW	\$400,000					\$400,000
OCA060006	Dallas Museum of Art - Repair paving@Sculpture Garden	CW	\$400,000	\$1,600,000				\$2,000,000
OCA060009	Dallas Museum of Natural History @ Fair Park - Replace HVAC	CW				\$450,000		\$450,000
OCA060011	Dallas Museum of Natural History @ Fair Park - Waterproofing	CW				\$1,500,000		\$1,500,000
OCA060016	Dallas Theater Center - Replace HVAC	CW			\$900,000			\$900,000
OCA060018	Hall of State @ Fair Park - Renovate building/repair damage/chillers	CW	\$1,497,000	\$5,988,000				\$7,485,000
OCA060024	Majestic Theater Center - Replace boiler	CW			\$800,000			\$800,000
Summary for 'Category' = Major Maintenance (10 detail records)								
	Sum		\$2,597,000	\$8,908,000	\$1,700,000	\$1,950,000	\$225,000	\$15,380,000
<i>Master Plan</i>								

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 5 Cultural Arts Facilities								
<i>Master Plan</i>								
OCA060015	Dallas Theater Center - Master Plan	CW		\$170,000	\$170,000			\$340,000
Summary for 'Category' = Master Plan (1 detail record)								
Sum				\$170,000	\$170,000			\$340,000
<i>Renovation</i>								
PB16447	Dallas Heritage Village (Old City Park)	CW					\$100,000	\$100,000
OCA060026	Morton H. Meyerson Symphony Center - Extend existing stage	CW				\$1,400,000		\$1,400,000
Summary for 'Category' = Renovation (2 detail records)								
Sum						\$1,400,000	\$100,000	\$1,500,000
<i>Roof Replacement</i>								
OCA060003	African American Museum @ Fair Park - Roof Replacement	CW	\$100,000	\$260,000				\$360,000
OCA060010	Dallas Museum of Natural History @ Fair Park - Roof Replacement	CW				\$200,000		\$200,000
OCA060021	Majestic Theater Center - Roof Replacement	CW			\$454,000			\$454,000
OCA061000	South Dallas Cultural Center - Roof Replacement	CW	\$223,000					\$223,000
Summary for 'Category' = Roof Replacement (4 detail records)								
Sum			\$323,000	\$260,000	\$454,000	\$200,000		\$1,237,000
<i>Study</i>								
PB174089	Asian American Cultural Center	CW		\$105,000	\$245,000			\$350,000
OCA060014	Dallas Theater Center - Catwalk and Grid Study at Kalita Humphrey	CW		\$50,000				\$50,000
Summary for 'Category' = Study (2 detail records)								
Sum				\$155,000	\$245,000			\$400,000
Summary for 'Proposition' = 5 (22 detail records)								
Sum			\$10,332,459	\$9,971,613	\$33,870,258	\$6,357,860	\$325,000	\$60,857,189

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 6 City Hall, City Service and Maintenance Facilities								
<i>City Facilities</i>								
MUL060006	City Hall - Install automatic fire alarm	CW				\$1,900,000		\$1,900,000
SAN060002	McCommas Heavy/Welding Shop - Improvements	CW			\$1,079,183			\$1,079,183
SAN060005	McCommas Landfill Office - Improvements	CW			\$750,000			\$750,000
MUL060001	Northeast Code Compliance - Renovation	CW			\$1,200,000			\$1,200,000
SAN060008	Northwest Transfer Station - Install scale	CW		\$54,940				\$54,940
EBS062000	Southeast Service Center - Construction	CW				\$1,500,000	\$8,500,000	\$10,000,000
Summary for 'Category' = City Facilities (6 detail records)								
Sum				\$54,940	\$3,029,183	\$3,400,000	\$8,500,000	\$14,984,123
<i>Land Acquisition</i>								
ED174297	Forest/Audelia/LBJ area community and multi-service facility	10					\$3,949,945	\$3,949,945
Summary for 'Category' = Land Acquisition (1 detail record)								
Sum							\$3,949,945	\$3,949,945
<i>Major Maintenance</i>								
MUL060555	Central Service Center - Convert to chilled water system	CW		\$1,180,000				\$1,180,000
MUL065000	Central Service Center - Parking	CW		\$400,000				\$400,000
MUL060016	City Hall - Electrical system renovations	CW				\$5,300,000		\$5,300,000
MUL060010	City Hall - Expansion joint renovation	CW				\$1,200,000		\$1,200,000
MUL060004	City Hall - Tank replacement	CW				\$1,000,000		\$1,000,000
SAN060003	McCommas Heavy/Welding Shop - Repair	CW			\$412,052			\$412,052
SAN060006	McCommas Landfill Office - Entrance Improvements	CW			\$294,986			\$294,986
SAN060007	McCommas Landfill Office - Upgrades	CW			\$425,000			\$425,000
MUL060552	North Central Service Center - Improvements	CW			\$750,429			\$750,429

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 6 City Hall, City Service and Maintenance Facilities								
<i>Major Maintenance</i>								
SAN060012	Northeast Transfer Station - Repairs	CW		\$58,865				\$58,865
SAN060009	Northwest Transfer Station - Repairs	CW		\$626,580				\$626,580
MUL060032	Oak Cliff Municipal Center - Replace air handler	CW			\$221,000			\$221,000
MUL060026	Old City Hall - 2014 Main - Roof Repairs	CW		\$380,000				\$380,000
SAN060015	Southwest Transfer Station - Repairs	CW		\$58,865				\$58,865
EHS060001	West Dallas Multi-Purpose - Replace HVAC	CW			\$274,701			\$274,701
Summary for 'Category' = Major Maintenance (15 detail records)								
Sum				\$2,704,310	\$2,378,168	\$7,500,000		\$12,582,478
<i>Master Plan</i>								
EBS060007	City-Wide Multi Purpose Center - Master Plan	CW				\$450,000		\$450,000
Summary for 'Category' = Master Plan (1 detail record)								
Sum						\$450,000		\$450,000
<i>Roof Replacement</i>								
MUL060033	Building Inspection - 542 E Jefferson - Roof Replacement	CW			\$70,000			\$70,000
SAN060014	Central Sanitation Collection - Roof Replacement	CW		\$50,000				\$50,000
MUL061000	Central Service Center - 3112 Canton - Roof Replacement	CW		\$150,000				\$150,000
DSV060002	Central Service Center - Communications Building- Roof Replacement	CW		\$349,720				\$349,720
EBS060004	Central Service Center - Fleet Maintenance - Roof Replacement	CW		\$338,000				\$338,000
PBW060004	Central Service Center - PBW Field Operations - Roof Replacement	CW		\$125,000				\$125,000
SAN060004	McCommas Heavy/Welding Shop - Roof Replacement	CW			\$327,025			\$327,025

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 6 City Hall, City Service and Maintenance Facilities								
<i>Roof Replacement</i>								
HOU060038	People Helping People - Roof Replacement	CW				\$100,330		\$100,330
SAN060013	Southwest Sanitation - Roof Replacement	CW				\$80,000		\$80,000
EBS063000	Southwest Service Center - Fleet Maintenance - Roof Replacement	CW				\$365,880		\$365,880
Summary for 'Category' = Roof Replacement (10 detail records)								
Sum				\$1,012,720	\$397,025	\$546,210		\$1,955,955
<i>Study</i>								
MUL060003	City Facilities - Building Condition Assessment	CW	\$825,000					\$825,000
Summary for 'Category' = Study (1 detail record)								
Sum			\$825,000					\$825,000
Summary for 'Proposition' = 6 (34 detail records)								
Sum			\$825,000	\$3,771,970	\$5,804,376	\$11,896,210	\$12,449,945	\$34,747,501
Proposition 7 Land Acquisition Under The Land Bank Program for The Development of Low and Moderate Income Single Family Homes								
<i>Land Bank</i>								
HO174188	Housing - Land Bank Funds	CW				\$1,500,000		\$1,500,000
Summary for 'Category' = Land Bank (1 detail record)								
Sum						\$1,500,000		\$1,500,000
Summary for 'Proposition' = 7 (1 detail record)								
Sum						\$1,500,000		\$1,500,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 8	Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas							
<i>Acquisition and Demolition</i>								
HO174189	Housing - Acquisition and Demolition	CW		\$3,000,000	\$3,000,000	\$5,500,000	\$8,500,000	\$20,000,000
Summary for 'Category' = Acquisition and Demolition (1 detail record)								
Sum				\$3,000,000	\$3,000,000	\$5,500,000	\$8,500,000	\$20,000,000
<i>Infrastructure Support</i>								
ED174082	Economic Development	CW		\$2,000,000	\$3,000,000	\$5,000,000	\$3,119,237	\$13,119,237
ED174298	Marsalis - Ann Arbor Shopping Center Development Support	4					\$3,700,000	\$3,700,000
ED174299	Skillman Development	10		\$4,677,282				\$4,677,282
Summary for 'Category' = Infrastructure Support (3 detail records)								
Sum				\$6,677,282	\$3,000,000	\$5,000,000	\$6,819,237	\$21,496,519
Summary for 'Proposition' = 8 (4 detail records)								
Sum				\$9,677,282	\$6,000,000	\$10,500,000	\$15,319,237	\$41,496,519
Proposition 9 Farmers Market								
<i>Farmers Market Facilities</i>								
PB172008	Farmer's Market	CW		\$995,514		\$5,641,246		\$6,636,760
Summary for 'Category' = Farmers Market Facilities (1 detail record)								
Sum				\$995,514		\$5,641,246		\$6,636,760
Summary for 'Proposition' = 9 (1 detail record)								
Sum				\$995,514		\$5,641,246		\$6,636,760
Proposition 10 Land Acquisition in the Cadillac Heights Area for Future Location of City Facilities								

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 10 Land Acquisition in the Cadillac Heights Area for Future Location of City Facilities								
<i>Land Acquisition</i>								
PB170935	Cadillac Heights Land Acquisition	CW		\$1,509,043	\$5,606,580	\$9,822,482	\$5,613,666	\$22,551,771
Summary for 'Category' = Land Acquisition (1 detail record)								
Sum				\$1,509,043	\$5,606,580	\$9,822,482	\$5,613,666	\$22,551,771
Summary for 'Proposition' = 10 (1 detail record)								
Sum				\$1,509,043	\$5,606,580	\$9,822,482	\$5,613,666	\$22,551,771
Proposition 11 Court Facilities								
<i>Municipal Courts Facilities</i>								
PB172009	Municipal Courts Building	CW			\$1,191,745	\$1,588,994	\$5,164,229	\$7,944,968
Summary for 'Category' = Municipal Courts Facilities (1 detail record)								
Sum					\$1,191,745	\$1,588,994	\$5,164,229	\$7,944,968
Summary for 'Proposition' = 11 (1 detail record)								
Sum					\$1,191,745	\$1,588,994	\$5,164,229	\$7,944,968
Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems								
<i>Emergency Warning Systems</i>								
PB167194	Emergency Siren System	CW		\$3,359,860				\$3,359,860
Summary for 'Category' = Emergency Warning Systems (1 detail record)								
Sum				\$3,359,860				\$3,359,860
<i>Fire Department Facilities</i>								
PB10589	Fire Station #06 Replacement - Harwood, 2808 S	CW			\$2,000,000	\$564,654	\$5,081,883	\$7,646,537
PB170908	Fire Station #10 Expansion - Frankford, 4451	CW	\$435,346	\$3,918,113				\$4,353,459
PB2022	Fire Station #27 Replacement - Douglas, 8401	CW			\$2,500,000	\$581,905	\$5,237,146	\$8,319,051

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems								
<i>Fire Department Facilities</i>								
PB10588	Fire Station #32 Replacement - Benning, 7007	CW		\$350,000	\$476,636	\$4,684,268		\$5,510,904
PB2026	Fire Station #37 Replacement - Greenville, 6742	CW		\$2,000,000	\$564,654	\$5,081,883		\$7,646,537
PB10592	Fire Station #44 Replacement - Frank St, 4114	CW		\$350,000	\$516,090	\$4,644,814		\$5,510,904
PB170901	Fire Station, Site Acquisition - W. Kiest Blvd., 6700	CW		\$446,705				\$446,705
PB170909	Fire Station, Site Acquisition, - Mountain Creek Pkwy., 4300	CW		\$446,705				\$446,705
PB173931	Fire Stations - Storm Water Modifications	CW	\$3,499,742					\$3,499,742
PB10600	New Fire Station - Keeneland & Walton Walker	CW		\$400,000	\$6,363,380			\$6,763,380
Summary for 'Category' = Fire Department Facilities (10 detail records)								
Sum			\$3,935,088	\$7,911,523	\$12,420,760	\$15,557,524	\$10,319,029	\$50,143,924
<i>Land Acquisition</i>								
PB171992	Cadillac Heights Land Acquisition	CW		\$1,193,791				\$1,193,791
Summary for 'Category' = Land Acquisition (1 detail record)								
Sum				\$1,193,791				\$1,193,791
<i>Major Maintenance</i>								
DPD060003	Central Police - Emergency Generator & HVAC Upgrade	CW	\$746,249					\$746,249
DFD060005	Fire Maintenance Building 'C' HVAC - 5000 Dolphin	CW			\$175,000			\$175,000
DFD060006	Fire Museum Slab - 3801 Parry Ave	CW			\$90,000			\$90,000
DFD060010	Fire Station #03 Fence - 500 N Malcolm X Blvd	CW			\$100,000			\$100,000
DFD060012	Fire Station #05 Windows - 2031 S St Augustine Rd	CW				\$60,000		\$60,000
DFD060014	Fire Station #07 Parking - 6010 Davenport Rd	CW					\$65,000	\$65,000
DFD060019	Fire Station #09 HVAC - 2002 Cool Mist Ln	CW			\$31,750			\$31,750

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems								
<i>Major Maintenance</i>								
DFD060025	Fire Station #14 Fence - 1005 W 12th Street	CW		\$322,077				\$322,077
DFD060026	Fire Station #15 Foundation - 111 E 8th Street	CW			\$23,742			\$23,742
DFD060040	Fire Station #29 Structural - 9830 Shadow Way	CW			\$35,560			\$35,560
DFD060054	Fire Station #46 Sidewalks - 331 E Camp Wisdom Rd	CW			\$22,860			\$22,860
DFD060056	Fire Station #47 Windows and Doors - 7161 Envoy Court	CW					\$12,954	\$12,954
DFD060061	Fire Station #49 Windows - 4901 S Hampton Rd	CW					\$50,000	\$50,000
DFD060013	Fire Station Abatement - (Various Locations)	CW			\$300,000			\$300,000
DFD060003	Fire Training Rookie Building 'B' Drainage - 5000 Dolphin Rd.	CW		\$152,400				\$152,400
DFD060004	Fire Training Rookie Building 'B' HVAC - 5000 Dolphin Rd.	CW		\$295,000				\$295,000
DPD060014	North Central Police - Emergency Generator & HVAC	CW			\$298,000			\$298,000
DPD060017	Northeast Police - Emergency Generator, HVAC & Parking lot lighting	CW			\$566,268			\$566,268
DPD060023	Northwest Police - Emergency Generator	CW					\$124,270	\$124,270
DPD060004	Police Facilities - Emergency Generators	CW				\$320,000		\$320,000
DPD060025	Southeast Police - Emergency Generator & HVAC	CW					\$338,366	\$338,366
DPD060029	Southwest Police - Emergency Generator & HVAC	CW	\$358,419					\$358,419
Summary for 'Category' = Major Maintenance (22 detail records)								
Sum			\$1,104,668	\$769,477	\$1,643,180	\$380,000	\$590,590	\$4,487,915
<i>Roof Replacement</i>								
DFD060007	Fire Museum Roof - 3801 Parry Ave	CW			\$162,800			\$162,800
DFD060009	Fire Station #02 Roof - 4211 Northaven Rd	CW			\$173,355			\$173,355

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems								
<i>Roof Replacement</i>								
DFD060011	Fire Station #04 Roof - 816 S Akard Str	CW			\$130,556			\$130,556
DFD060015	Fire Station #07 Roof - 6010 Davenport Rd	CW					\$295,243	\$295,243
DFD060016	Fire Station #08 Roof - 1904 N Garrett Ave	CW				\$170,683		\$170,683
DFD060020	Fire Station #09 Roof - 2002 Cool Mist Ln	CW			\$100,000			\$100,000
DFD060027	Fire Station #16 Roof - 2616 Chalk Hill Rd	CW				\$132,080		\$132,080
DFD060031	Fire Station #19 Roof - 5600 E Grand Ave	CW					\$210,000	\$210,000
DFD060032	Fire Station #20 Roof - 12727 Montfort Dr	CW				\$189,056		\$189,056
DFD060046	Fire Station #36 Roof - 3241 N Hampton Rd	CW				\$132,969		\$132,969
DFD060051	Fire Station #43 Roof - 2844 Lombardy Ln	CW				\$257,383		\$257,383
DFD060055	Fire Station #46 Roof - 331 E Camp Wisdom Rd	CW			\$102,585			\$102,585
DFD060057	Fire Station #47 Roof - 7161 Envoy Ct	CW					\$88,500	\$88,500
DFD060062	Fire Station #49 Roof - 4901 S Hampton Rd	CW					\$223,609	\$223,609
DFD060064	Fire Station #51 Roof - 200 S St Augustine Rd	CW				\$139,902		\$139,902
DFD060067	Fire Station #52 Roof - 2504 S Cockrell Hill	CW		\$101,700				\$101,700
DFD060069	Fire Station #53 Roof - 1407 John West Rd	CW		\$88,980				\$88,980
DFD060071	Fire Station #54 Roof - 6238 Bonnie View Rd	CW		\$105,264				\$105,264
DFD060075	Fire Station #57 Roof - 10801 Audelia Rd	CW			\$107,900			\$107,900
DFD060002	Fire Training Administration Building 'A' Roof - 5000 Dolphin Rd.	CW		\$245,440				\$245,440
DPD060012	Motorcycle Garage - Roof Replacement	CW		\$50,000				\$50,000
DPD060015	North Central Police - Roof Replacement	CW			\$260,000			\$260,000

Category	Project Name	Council District	May-2007	Nov-2007	Nov-2008	Nov-2009	Nov-2010	Total
Proposition 12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems								
<i>Roof Replacement</i>								
DPD060022	Northeast Police - Roof Replacement	CW			\$381,400			\$381,400
DPD060027	Southeast Police - Roof Replacement	CW					\$200,000	\$200,000
DPD060028	Southwest Police - Roof Replacement	CW	\$386,500					\$386,500
Summary for 'Category' = Roof Replacement (25 detail records)								
Sum			\$386,500	\$591,384	\$1,418,596	\$1,022,073	\$1,017,352	\$4,435,905
Summary for 'Proposition' = 12 (59 detail records)								
Sum			\$5,426,256	\$13,826,035	\$15,482,536	\$16,959,597	\$11,926,971	\$63,621,395
Grand Total			\$135,352,275	\$304,542,621	\$304,542,619	\$304,542,619	\$304,542,619	\$1,353,522,751

Appendix B

2006 Bond Program

2006 Bond Program Projected Sales Summary, including Citywide Summary by Council District, and Schedule by Council District

2006 Bond Sales Schedule - Council District Summary

Council District	May-07		Nov-07	Nov-08	Nov-09	Nov-10	Total
	<i>Council District</i>	<i>Citywide within CD</i>					
CW	\$117,177,599	\$2,462,100	\$252,594,188	\$241,933,898	\$207,315,288	\$187,525,540	\$1,006,546,513
1	\$731,000	\$1,255,439	\$1,662,443	\$5,076,780	\$5,168,557	\$12,094,427	\$24,733,208
2	\$1,715,343	\$17,588,158	\$8,909,919	\$10,255,536	\$4,004,978	\$5,994,557	\$30,880,332
3	\$497,481	\$3,016,323	\$2,333,037	\$9,519,242	\$6,507,562	\$10,310,864	\$29,168,185
4	\$385,073	\$300,000	\$1,052,376	\$1,905,678	\$12,025,721	\$8,890,885	\$24,259,733
5	\$428,762	\$1,000,000	\$1,116,755	\$2,294,106	\$7,273,818	\$8,515,054	\$19,628,496
6	\$635,802	\$21,028,108	\$11,938,229	\$7,437,406	\$16,017,538	\$15,174,147	\$51,203,123
7	\$78,492	\$19,357,692	\$3,786,991	\$3,119,955	\$6,282,310	\$7,667,109	\$20,934,856
8	\$359,871	\$11,094,749	\$1,205,777	\$1,449,579	\$4,520,914	\$10,732,123	\$18,268,264
9	\$3,017,686	\$0	\$2,250,337	\$2,293,984	\$10,487,739	\$3,035,968	\$21,085,714
10	\$1,002,855	\$0	\$5,988,234	\$743,445	\$3,387,292	\$11,428,659	\$22,550,485
11	\$1,486,398	\$0	\$1,490,319	\$2,324,688	\$10,141,201	\$7,441,819	\$22,884,424
12	\$2,792,856	\$435,346	\$2,711,492	\$6,159,498	\$1,749,706	\$7,368,545	\$20,782,097
13	\$1,040,332	\$9,651,597	\$546,048	\$852,152	\$6,640,869	\$5,682,893	\$14,762,295
14	\$4,002,725	\$29,988,087	\$6,956,477	\$9,176,670	\$3,019,127	\$2,680,029	\$25,835,027
Grand Total	\$135,352,275		\$304,542,621	\$304,542,619	\$304,542,619	\$304,542,619	\$1,353,522,751

2006 Bond Sales Schedule Listing by Council District

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Acquisition and Demolition</i>						
HO17418	Housing - Acquisition and Demolition		\$3,000,000	\$3,000,000	\$5,500,000	\$8,500,000	\$20,000,000
	Sum		\$3,000,000	\$3,000,000	\$5,500,000	\$8,500,000	\$20,000,000
<i>Category:</i>	<i>Aquatic Facilities</i>						
PRK0664	Community Pool Amenities Enhancement	\$0	\$0	\$250,000	\$125,000	\$125,000	\$500,000
	Sum	\$0	\$0	\$250,000	\$125,000	\$125,000	\$500,000
<i>Category:</i>	<i>City Facilities</i>						
MUL0600	City Hall - Install automatic fire alarm				\$1,900,000		\$1,900,000
SAN0600	McCommas Heavy/Welding Shop - Improvements			\$1,079,183			\$1,079,183
SAN0600	McCommas Landfill Office - Improvements			\$750,000			\$750,000
MUL0600	Northeast Code Compliance - Renovation			\$1,200,000			\$1,200,000
SAN0600	Northwest Transfer Station - Install scale		\$54,940				\$54,940
EBS06200	Southeast Service Center - Construction				\$1,500,000	\$8,500,000	\$10,000,000
	Sum		\$54,940	\$3,029,183	\$3,400,000	\$8,500,000	\$14,984,123
<i>Category:</i>	<i>Code Compliance, Safety and Security</i>						
PRK0664	Building Code and ADA Compliance	\$150,000	\$150,000	\$100,000	\$300,000	\$300,000	\$1,000,000
PRK0664	Security Cameras:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
PRK0664	Security Lights:	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Code Compliance, Safety and Security</i>						
	Sum	\$150,000	\$650,000	\$600,000	\$800,000	\$800,000	\$3,000,000
<i>Category:</i>	<i>Cultural Arts Facilities</i>						
PB170885	City Performance Hall	\$7,412,459		\$30,822,645			\$38,235,104
PB174003	Latino Cultural Center - Phase II - Design		\$478,613	\$478,613			\$957,225
PB174118	Latino Cultural Center - Phase II - Priority 1 - Black Box Theater				\$2,807,860		\$2,807,860
	Sum	\$7,412,459	\$478,613	\$31,301,258	\$2,807,860		\$42,000,189
<i>Category:</i>	<i>Dallas Arboretum</i>						
PRK0636	Arboretum	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
PRK0636	Dallas Arboretum	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
	Sum	\$0	\$0	\$0	\$3,000,000	\$5,000,000	\$8,000,000
<i>Category:</i>	<i>Dallas Zoo</i>						
PRK0588	Bird and Reptile Building	\$0	\$0	\$0	\$600,000	\$2,400,000	\$3,000,000
PRK0442	Elephant, Lion, Giraffe, Warthog Exhibits	\$300,000	\$1,500,000	\$8,200,000	\$0	\$0	\$10,000,000
PRK0585	Gorilla Holding Building	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
PRK0668	Stormwater Improvements	\$0	\$800,000	\$3,200,000	\$0	\$0	\$4,000,000
PRK0339	Support Services Complex	\$0	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
PRK0586	Zebra and Woodland Exhibits	\$0	\$0	\$700,000	\$2,800,000	\$0	\$3,500,000
	Sum	\$300,000	\$2,300,000	\$15,000,000	\$5,000,000	\$2,400,000	\$25,000,000
<i>Category:</i>	<i>Downtown Parks</i>						

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Downtown Parks</i>						
PRK0634	Belo Garden	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
PRK0634	Main Street Garden	\$2,000,000	\$5,500,000	\$0	\$0	\$0	\$7,500,000
PRK0634	Pacific Plaza	\$6,000,000	\$1,000,000	\$2,000,000	\$0	\$0	\$9,000,000
PRK0634	Woodall Rodgers Plaza	\$2,290,000	\$17,710,000	\$0	\$0	\$0	\$20,000,000
	Sum	\$16,790,000	\$24,210,000	\$2,000,000	\$0	\$0	\$43,000,000
<i>Category:</i>	<i>Emergency Warning Systems</i>						
PB167194	Emergency Siren System		\$3,359,860				\$3,359,860
	Sum		\$3,359,860				\$3,359,860
<i>Category:</i>	<i>Environmental Conservation</i>						
PRK0669	City wide Environmental Conservation	\$0	\$0	\$600,000	\$500,000	\$900,000	\$2,000,000
	Sum	\$0	\$0	\$600,000	\$500,000	\$900,000	\$2,000,000
<i>Category:</i>	<i>Fair Park</i>						
PRK0558	Age of Steam/Fair Park/State Fair	\$0	\$0	\$0		\$2,750,000	\$2,750,000
PRK0669	Conference Center	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
PRK0645	Cotton Bowl	\$4,000,000	\$26,000,000	\$0	\$0	\$0	\$30,000,000
PRK0340	Court of Honor		\$0	\$300,000	\$1,700,000	\$0	\$2,000,000
PRK0640	Embarcadero Building	\$0	\$0	\$240,000	\$960,000	\$0	\$1,200,000
PRK0558	Esplanade Fountain	\$1,000,000	\$0	\$7,000,000	\$0	\$0	\$8,000,000
PRK0341	Fair Park/State Fair (Livestock Bldg)	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
PRK0664	Livestock Sales Arena	\$0	\$0	\$0	\$800,000	\$3,200,000	\$4,000,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Fair Park</i>						
PRK0558	Mural Protection	\$0	\$0	\$600,000	\$0	\$0	\$600,000
PRK0342	Pan American Complex	\$0	\$0	\$0	\$900,000	\$3,600,000	\$4,500,000
PRK0558	Parry Avenue Entrance	\$500,000	\$0	\$3,000,000	\$0	\$0	\$3,500,000
PRK0558	Signage	\$0	\$500,000	\$1,000,000	\$0	\$0	\$1,500,000
PRK0558	Site lighting and furnishings	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
PRK0558	Texas Discovery Garden	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
PRK0664	Texas Music! Center	\$0	\$0	\$0	\$500,000	\$0	\$500,000
PRK0559	Tower Building	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
PRK0669	Utilities, Infrastructure and Site Improvements	\$1,500,000	\$500,000	\$0	\$0	\$0	\$2,000,000
	Sum	\$7,000,000	\$36,700,000	\$12,140,000	\$4,860,000	\$11,550,000	\$72,250,000
<i>Category:</i>	<i>Farmers Market Facilities</i>						
PB172008	Farmer's Market		\$995,514		\$5,641,246		\$6,636,760
	Sum		\$995,514		\$5,641,246		\$6,636,760
<i>Category:</i>	<i>Fire Department Facilities</i>						
PB10589	Fire Station #06 Replacement - Harwood, 2808 S			\$2,000,000	\$564,654	\$5,081,883	\$7,646,537
PB170908	Fire Station #10 Expansion - Frankford, 4451	\$435,346	\$3,918,113				\$4,353,459
PB2022	Fire Station #27 Replacement - Douglas, 8401			\$2,500,000	\$581,905	\$5,237,146	\$8,319,051
PB10588	Fire Station #32 Replacement - Benning, 7007		\$350,000	\$476,636	\$4,684,268		\$5,510,904
PB2026	Fire Station #37 Replacement - Greenville, 6742		\$2,000,000	\$564,654	\$5,081,883		\$7,646,537
PB10592	Fire Station #44 Replacement - Frank St, 4114		\$350,000	\$516,090	\$4,644,814		\$5,510,904

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Fire Department Facilities</i>						
PB170901	Fire Station, Site Acquisition - W. Kiest Blvd., 6700		\$446,705				\$446,705
PB170909	Fire Station, Site Acquisition, - Mountain Creek Pkwy.,4300		\$446,705				\$446,705
PB173931	Fire Stations - Storm Water Modifications	\$3,499,742					\$3,499,742
PB10600	New Fire Station - Keeneland & Walton Walker		\$400,000	\$6,363,380			\$6,763,380
	Sum	\$3,935,088	\$7,911,523	\$12,420,760	\$15,557,524	\$10,319,029	\$50,143,924
<i>Category:</i>	<i>Flood Management</i>						
PB1114	Auto Trash Cleaners @ Pump Stations		\$1,145,320	\$1,173,322	\$1,124,573	\$1,138,064	\$4,581,279
PB3859	Inland Port Area - Regional Detention	\$2,708,309					\$2,708,309
PB167093	Levee Drainage System - Eagle Ford Sump				\$363,746	\$2,061,225	\$2,424,970
PB167089	Levee Drainage System - Hampton-Oak Lawn Sump	\$11,454,059	\$36,662,451				\$48,116,510
PB167094	Levee Drainage System - Pavaho Sump	\$7,408,149	\$30,370,331				\$37,778,480
PB172775	Levee Drainage System - Pressure Sewers	\$2,944,184	\$11,776,737				\$14,720,921
PB167090	Levee Drainage System - Sump A				\$8,423,580	\$47,733,620	\$56,157,200
PB167091	Levee Drainage System - Trinity-Portland Sump				\$650,913	\$3,688,507	\$4,339,420
	Sum	\$24,514,701	\$79,954,839	\$1,173,322	\$10,562,812	\$54,621,416	\$170,827,089
<i>Category:</i>	<i>Infrastructure Support</i>						
ED174082	Economic Development		\$2,000,000	\$3,000,000	\$5,000,000	\$3,119,237	\$13,119,237
	Sum		\$2,000,000	\$3,000,000	\$5,000,000	\$3,119,237	\$13,119,237
<i>Category:</i>	<i>Intergovernmental Partnership Projects</i>						

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Intergovernmental Partnership Projects</i>						
PB167062	Bonnie View Rd - Langdon to Wintergreen		\$950,000		\$6,963,060		\$7,913,060
PB173866	CBD Fair Link- Hall St to I-30		\$1,000,000	\$3,125,929			\$4,125,929
PB172777	Cockrell Hill - IH 30 to Davis	\$313,970					\$313,970
PB167061	Cockrell Hill - La Reunion to Singleton		\$750,000		\$4,929,535		\$5,679,535
PB174107	Cockrell Hill from Davis to the City Limits			\$446,705			\$446,705
PB167153	Congestion Mitigation & Air Quality Intersection Imp		\$638,150				\$638,150
PB173255	Dallas County 2006 Call for Projects		\$500,000	\$501,896			\$1,001,896
PB174105	IH 20 Frontage Roads from Bonnie View to JJ Lemmon	\$4,722,310					\$4,722,310
PB173850	Traffic Accident Reduction Roadway Improvements - On-Demand	\$90,000		\$305,653			\$395,653
	Sum	\$5,126,280	\$3,838,150	\$4,380,183	\$11,892,595		\$25,237,208
<i>Category:</i>	<i>Land Acquisition</i>						
PB171992	Cadillac Heights Land Acquisition		\$1,193,791				\$1,193,791
PB170935	Cadillac Heights Land Acquisition		\$1,509,043	\$5,606,580	\$9,822,482	\$5,613,666	\$22,551,771
PRK0646	Chalk Hill Trail	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$3,000,000
PRK0643	Elm Fork Park	\$0	\$1,000,000	\$2,000,000	\$0	\$0	\$3,000,000
PRK0668	Loop 12 Land Acquisition	\$0	\$500,000	\$3,500,000	\$0	\$0	\$4,000,000
PRK0644	Pinnacle Park	\$2,500,000	\$0	\$1,000,000	\$0	\$0	\$3,500,000
PRK0667	Reunion Gateway Land Acquisition	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
	Sum	\$2,500,000	\$4,202,834	\$14,806,580	\$9,822,482	\$7,113,666	\$38,445,562

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Land Bank</i>						
HO17418	Housing - Land Bank Funds				\$1,500,000		\$1,500,000
	Sum				\$1,500,000		\$1,500,000
<i>Category:</i>	<i>Library Facilities</i>						
PB170910	Forest Green Branch Library - Site Acquisition				\$1,088,646	\$2,000,000	\$3,088,646
PB5737	Fretz Park Branch Library				\$605,876	\$5,452,886	\$6,058,762
PB170905	HighLand Hills Branch Library - Site Acquisition		\$350,983				\$350,983
PB16343	Highland Hills Branch Library Design			\$600,000			\$600,000
PB172763	North Oak Cliff - Site Acquisition	\$510,520					\$510,520
PB172761	Park Forest - Site Acquisition			\$5,003,607			\$5,003,607
PB5735	Polk-Wisdom Branch Library-Design			\$505,913			\$505,913
PB10586	Polk-Wisdom Library Construction				\$3,934,521		\$3,934,521
PB171005	Preston Royal Branch Library - Site Acquisition		\$5,000,000				\$5,000,000
PB174119	Renner-Frankford Library Light Pole			\$12,700			\$12,700
PB170903	Vickery Meadow Branch Library - Site Acq.		\$5,615,720				\$5,615,720
PB167166	White Rock Branch Library	\$901,929		\$7,134,069			\$8,035,998
	Sum	\$1,412,449	\$10,966,703	\$13,256,289	\$5,629,043	\$7,452,886	\$38,717,370
<i>Category:</i>	<i>Major Maintenance</i>						
OCA0600	African American Museum @ Fair Park - Repair water infiltration	\$100,000	\$420,000				\$520,000
OCA0600	African American Museum @ Fair Park - Replace HVAC	\$200,000	\$900,000				\$1,100,000
PKR0601	Anita Martinez Rec Ctr - ADA Compliance	\$0	\$0	\$50,000	\$0	\$200,000	\$250,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Major Maintenance</i>						
PKR0600	Anita Martinez Rec Ctr - Repair water damage/gym floor replacement	\$0	\$0	\$80,000	\$0	\$320,000	\$400,000
PKR0600	Anita Martinez Rec Ctr - Replace HVAC	\$0	\$0	\$50,000	\$0	\$200,000	\$250,000
PKR0600	Arlington Park Rec Ctr - Electrical Upgrades	\$0	\$0	\$0	\$350,000	\$0	\$350,000
PKR0600	Arlington Park Rec Ctr - Foundation	\$0	\$0	\$0	\$584,721	\$0	\$584,721
PKR0600	Arlington Park Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$282,874	\$0	\$282,874
LIB06000	Audelia Library - Replace boiler				\$200,000		\$200,000
PKR0600	Bachman Lake Rec Ctr - ADA	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PKR0600	Bachman Lake Rec Ctr - Foundation	\$0	\$0	\$0	\$0	\$466,739	\$466,739
PKR0600	Bachman Lake Rec Ctr - Repair windows	\$0	\$0	\$0	\$0	\$155,580	\$155,580
PKR0600	Bachman Lake Rec Ctr - Replace HVAC	\$0	\$0	\$0		\$600,000	\$600,000
PKR0600	Bachman Lake Rec Ctr - Roof drainage improvement	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PKR0600	Bachman Lake Rec Ctr - Upgrade lighting	\$0	\$0	\$0	\$0	\$15,697	\$15,697
PKR0600	Beckley Saner Rec Ctr - Replace HVAC	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
LIB06000	Central Library - Main fire panel			\$177,800			\$177,800
DPD0600	Central Police - Emergency Generator & HVAC Upgrade	\$746,249					\$746,249
MUL0605	Central Service Center - Convert to chilled water system		\$1,180,000				\$1,180,000
MUL0650	Central Service Center - Parking		\$400,000				\$400,000
MUL0600	City Hall - Electrical system renovations				\$5,300,000		\$5,300,000
MUL0600	City Hall - Expansion joint renovation				\$1,200,000		\$1,200,000
MUL0600	City Hall - Tank replacement				\$1,000,000		\$1,000,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Major Maintenance</i>						
PKR0600	Cummings Rec Ctr - Replace HVAC	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
OCA0600	Dallas Heritage Village (Old City Park) - Security and fire alarm system					\$225,000	\$225,000
OCA0600	Dallas Museum of Art - Design Fire alarm system	\$400,000					\$400,000
OCA0600	Dallas Museum of Art - Repair paving@Sculpture Garden	\$400,000	\$1,600,000				\$2,000,000
OCA0600	Dallas Museum of Natural History @ Fair Park - Replace HVAC				\$450,000		\$450,000
OCA0600	Dallas Museum of Natural History @ Fair Park - Waterproofing				\$1,500,000		\$1,500,000
OCA0600	Dallas Theater Center - Replace HVAC			\$900,000			\$900,000
PKR0600	Dallas Zoo - Bird & Reptile Building - Replace HVAC	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PKR0600	Dallas Zoo - Bird & Reptile Building - Replace skylights	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PKR0600	East Regional Office - Replace HVAC		\$0	\$30,000	\$0	\$0	\$30,000
PKR0600	Eloise Lundy Rec Ctr - ADA	\$0	\$0		\$0	\$50,000	\$50,000
PKR0600	Eloise Lundy Rec Ctr - Replace HVAC	\$0	\$0		\$0	\$500,000	\$500,000
PKR0600	Exline Rec Ctr - Replace HVAC	\$0	\$0	\$200,000	\$0	\$0	\$200,000
DFD0600	Fire Maintenance Building 'C' HVAC - 5000 Dolphin			\$175,000			\$175,000
DFD0600	Fire Museum Slab - 3801 Parry Ave			\$90,000			\$90,000
DFD0600	Fire Station #03 Fence - 500 N Malcolm X Blvd			\$100,000			\$100,000
DFD0600	Fire Station #05 Windows - 2031 S St Augustine Rd				\$60,000		\$60,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Major Maintenance</i>						
DFD0600	Fire Station #07 Parking - 6010 Davenport Rd					\$65,000	\$65,000
DFD0600	Fire Station #09 HVAC - 2002 Cool Mist Ln			\$31,750			\$31,750
DFD0600	Fire Station #14 Fence - 1005 W 12th Street		\$322,077				\$322,077
DFD0600	Fire Station #15 Foundation - 111 E 8th Street			\$23,742			\$23,742
DFD0600	Fire Station #29 Structural - 9830 Shadow Way			\$35,560			\$35,560
DFD0600	Fire Station #46 Sidewalks - 331 E Camp Wisdom Rd			\$22,860			\$22,860
DFD0600	Fire Station #47 Windows and Doors - 7161 Envoy Court					\$12,954	\$12,954
DFD0600	Fire Station #49 Windows - 4901 S Hampton Rd					\$50,000	\$50,000
DFD0600	Fire Station Abatement - (Various Locations)			\$300,000			\$300,000
DFD0600	Fire Training Rookie Building 'B' Drainage - 5000 Dolphin Rd.		\$152,400				\$152,400
DFD0600	Fire Training Rookie Building 'B' HVAC - 5000 Dolphin Rd.		\$295,000				\$295,000
PKR0600	Fireside Rec Ctr - ADA	\$0	\$0	\$0	\$34,118	\$0	\$34,118
PKR0600	Fireside Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$300,000	\$0	\$300,000
LIB06001	Forest Green Library - Replace HVAC				\$181,280		\$181,280
PKR0600	Fretz Rec Ctr - Replace HVAC	\$0	\$0	\$50,437	\$0	\$201,748	\$252,185
PKR0600	Fruitdale Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$300,000	\$0	\$300,000
PKR0600	Grover Keaton Club House - Replace HVAC	\$0	\$0	\$0	\$35,000	\$0	\$35,000
OCA0600	Hall of State @ Fair Park - Renovate building/repair damage/chillers	\$1,497,000	\$5,988,000				\$7,485,000
PKR0600	Harry Stone Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Major Maintenance</i>						
PKR0600	Harry Stone Rec Ctr - Replace windows	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
LIB06001	Highland Hills Library - Replace HVAC			\$197,625			\$197,625
PKR0601	Huston Golf Course Club House - Replace HVAC	\$0	\$0	\$0	\$0	\$70,000	\$70,000
PKR0601	J. C. Turner Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$0	\$185,000	\$185,000
PKR0601	Jaycee-Zaragoza Rec Ctr - Replace HVAC Controls	\$0	\$0	\$8,000	\$32,000	\$0	\$40,000
PKR0601	John C. Phelps Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$0	\$200,000	\$200,000
PKR0601	Kidd Springs Rec Ctr - Replace HVAC	\$0	\$0	\$60,000	\$0	\$240,000	\$300,000
PKR0601	Kleberg Rec Ctr - Replace HVAC	\$0	\$88,244	\$352,974	\$0	\$0	\$441,218
LIB06001	Kleberg-Rylie Library - New fire alarm/security system				\$41,631		\$41,631
LIB06002	Lakewood Library - Replace HVAC			\$459,144			\$459,144
OCA0600	Majestic Theater Center - Replace boiler			\$800,000			\$800,000
PKR0601	Marcus Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$253,259	\$0	\$253,259
PKR0601	Marcus Rec Ctr - Structural/drainage work	\$0	\$0	\$0	\$300,000	\$0	\$300,000
PKR0601	Martin Luther King, Jr. Complex - Replace HVAC	\$600,000	\$0	\$0	\$0	\$0	\$600,000
PKR0601	Martin Weiss Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$300,000	\$0	\$300,000
SAN0600	McCommas Heavy/Welding Shop - Repair			\$412,052			\$412,052
SAN0600	McCommas Landfill Office - Entrance Improvements			\$294,986			\$294,986
SAN0600	McCommas Landfill Office - Upgrades			\$425,000			\$425,000
PKR0601	Mildred L. Dunn Rec Ctr - Add fresh air intake	\$0	\$0	\$100,000	\$0	\$0	\$100,000
PKR0601	Mildred L. Dunn Rec Ctr - Replace HVAC	\$0	\$0	\$100,000	\$0	\$0	\$100,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Major Maintenance</i>						
DPD0600	North Central Police - Emergency Generator & HVAC			\$298,000			\$298,000
MUL0605	North Central Service Center - Improvements			\$750,429			\$750,429
LIB06002	North Oak Cliff Library - Replace HVAC				\$152,400		\$152,400
DPD0600	Northeast Police - Emergency Generator, HVAC & Parking lot lighting			\$566,268			\$566,268
SAN0600	Northeast Transfer Station - Repairs		\$58,865				\$58,865
DPD0600	Northwest Police - Emergency Generator					\$124,270	\$124,270
SAN0600	Northwest Transfer Station - Repairs		\$626,580				\$626,580
MUL0600	Oak Cliff Municipal Center - Replace air handler			\$221,000			\$221,000
MUL0600	Old City Hall - 2014 Main - Roof Repairs		\$380,000				\$380,000
LIB06003	Park Forest Library - Electrical/HVAC				\$337,560		\$337,560
DPD0600	Police Facilities - Emergency Generators				\$320,000		\$320,000
LIB06003	Preston Royal Library - Replace HVAC			\$258,570			\$258,570
LIB06004	Renner-Frankford Library - Electrical/HVAC			\$87,500			\$87,500
PKR0601	Reverchon Rec Ctr - Replace HVAC	\$0	\$0	\$493,010	\$0	\$0	\$493,010
PKR0601	Samuell-Grand Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$0	\$600,000	\$600,000
PKR0602	Singing Hills Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
DPD0600	Southeast Police - Emergency Generator & HVAC					\$338,366	\$338,366
DPD0600	Southwest Police - Emergency Generator & HVAC	\$358,419					\$358,419
SAN0600	Southwest Transfer Station - Repairs		\$58,865				\$58,865
PKR0602	Tommie M. Allen Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Major Maintenance</i>						
PKR0602	Umphress Rec Ctr - Replace HVAC	\$0	\$0	\$40,000	\$0	\$0	\$40,000
LIB06005	Walnut Hill Library - Replace HVAC					\$235,000	\$235,000
PKR0602	Walnut Hill Rec Ctr - Replce HVAC	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
EHS0600	West Dallas Multi-Purpose - Replace HVAC			\$274,701			\$274,701
PKR0602	Willie B. Johnson Rec Ctr - Replace HVAC	\$0	\$0	\$0	\$16,000	\$64,000	\$80,000
	Sum	\$4,301,668	\$12,470,031	\$8,716,408	\$15,010,843	\$6,839,354	\$47,338,304
<i>Category:</i>	<i>Major Outdoor Facilities</i>						
PRK0663	Stevens Park Golf Course	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Sum	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<i>Category:</i>	<i>Major Recreational Facilities - Outdoor</i>						
PRK0641	Athletic Field Lighting	\$100,000	\$0	\$300,000	\$300,000	\$300,000	\$1,000,000
PRK0665	Elm Fork Gun Range	\$0	\$0	\$0	\$100,000	\$400,000	\$500,000
PRK0643	Elm Fork Park SoccerComplex	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
PRK0669	Elm Fork Soccer Complex	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000
PRK0665	Grover Keeton Golf Course	\$0	\$0	\$200,000	\$0	\$800,000	\$1,000,000
PRK0644	Pinnacle Park Athletic Complex	\$0	\$0	\$0	\$800,000	\$3,200,000	\$4,000,000
PRK0254	Samuell - Garland Park	\$0	\$0	\$0	\$100,000	\$400,000	\$500,000
PRK0449	Samuell - Grand Tennis Center	\$0	\$0	\$200,000	\$800,000	\$0	\$1,000,000
PRK0665	Stevens Park Golf Course	\$0	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
PRK0435	Tenison Glen Golf Course	\$0	\$0	\$500,000	\$2,000,000	\$0	\$2,500,000
PRK0667	Texas Horse Park	\$1,000,000	\$11,000,000		\$0	\$0	\$12,000,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Major Recreational Facilities - Outdoor</i>						
PRK0629	Texas Horse Park	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
PRK0635	West Dallas Gateway Park	\$0	\$0	\$360,000	\$1,440,000	\$0	\$1,800,000
	Sum	\$1,100,000	\$13,000,000	\$1,960,000	\$18,340,000	\$5,100,000	\$39,500,000
<i>Category:</i>	<i>Master Plan</i>						
EBS06000	City-Wide Multi Purpose Center - Master Plan				\$450,000		\$450,000
OCA0600	Dallas Theater Center - Master Plan		\$170,000	\$170,000			\$340,000
	Sum		\$170,000	\$170,000	\$450,000		\$790,000
<i>Category:</i>	<i>Multi-modal Transportation Facilities</i>						
CES0600	Union Station - Systems renovation		\$3,960,000				\$3,960,000
	Sum		\$3,960,000				\$3,960,000
<i>Category:</i>	<i>Municipal Courts Facilities</i>						
PB172009	Municipal Courts Building			\$1,191,745	\$1,588,994	\$5,164,229	\$7,944,968
	Sum			\$1,191,745	\$1,588,994	\$5,164,229	\$7,944,968
<i>Category:</i>	<i>Partnership Match Funding</i>						
PRK0669	Neighborhood and Community Park Match Funding	\$0	\$0	\$0	\$750,000	\$250,000	\$1,000,000
	Sum	\$0	\$0	\$0	\$750,000	\$250,000	\$1,000,000
<i>Category:</i>	<i>Playgrounds</i>						
PRK0560	White Rock Lake (Nautical Area)	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0560	White Rock Lake (Sunset Inn/Dreyfuss Club)	\$0	\$34,118	\$136,474	\$0	\$0	\$170,592

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Playgrounds</i>						
	Sum	\$0	\$34,118	\$136,474	\$34,118	\$136,474	\$341,184
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0667	City wide Park Signage	\$0	\$0	\$450,000	\$225,000	\$225,000	\$900,000
PRK0669	City wide Recreation Master Plan	\$500,000	\$0	\$0	\$0	\$0	\$500,000
PRK0668	Continental Pedestrian Bridge	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
PRK0602	Crawford Memorial Park (East)	\$0	\$0	\$0	\$800,000	\$800,000	\$1,600,000
PRK0652	Kiest Park	\$0	\$0	\$300,000	\$300,000	\$0	\$600,000
PRK0301	Kiest Park	\$0	\$0	\$0	\$400,000	\$1,600,000	\$2,000,000
PRK0668	Trinity River Standing Wave	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
PRK0667	White Rock Lake	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
PRK0557	White Rock Lake (Mockingbird Point)	\$0	\$0	\$200,000	\$800,000	\$0	\$1,000,000
PRK0667	White Rock Lake Trail	\$0	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
	Sum	\$500,000	\$1,000,000	\$1,450,000	\$4,525,000	\$4,625,000	\$12,100,000
<i>Category:</i>	<i>Renovation</i>						
LIB06060	Central Library - Downtown Branch			\$2,200,000			\$2,200,000
LIB06000	Central Library - Renovate floors 2 & 6	\$1,687,500					\$1,687,500
PB16447	Dallas Heritage Village (Old City Park)					\$100,000	\$100,000
OCA0600	Morton H. Meyerson Symphony Center - Extend existing stage				\$1,400,000		\$1,400,000
	Sum	\$1,687,500		\$2,200,000	\$1,400,000	\$100,000	\$5,387,500
<i>Category:</i>	<i>Roof Replacement</i>						

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Roof Replacement</i>						
OCA0600	African American Museum @ Fair Park - Roof Replacement	\$100,000	\$260,000				\$360,000
PKR0600	Bachman Lake Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$0	\$431,089	\$431,089
PKR0600	Beckley Saner Rec Ctr - Roof Replacement	\$0	\$0	\$76,800	\$307,200	\$0	\$384,000
MUL0600	Building Inspection - 542 E Jefferson - Roof Replacement			\$70,000			\$70,000
PKR0600	Campbell Green Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
SAN0600	Central Sanitation Collection - Roof Replacement		\$50,000				\$50,000
MUL0610	Central Service Center - 3112 Canton - Roof Replacement		\$150,000				\$150,000
DSV0600	Central Service Center - Communications Building- Roof Replacement		\$349,720				\$349,720
EBS06000	Central Service Center - Fleet Maintenance - Roof Replacement		\$338,000				\$338,000
PBW0600	Central Service Center - PBW Field Operations - Roof Replacement		\$125,000				\$125,000
OCA0600	Dallas Museum of Natural History @ Fair Park - Roof Replacement				\$200,000		\$200,000
PKR0600	Dallas Zoo - Blue Building - Roof Replacement	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PKR0600	Dallas Zoo - Guest Relations Building - Roof Replacement	\$0	\$0	\$0	\$0	\$30,000	\$30,000
PKR0600	Eloise Lundy Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$0	\$384,000	\$384,000
PKR0600	Exline Rec Ctr - Roof Replacement	\$0	\$0	\$484,837	\$0	\$0	\$484,837
DFD0600	Fire Museum Roof - 3801 Parry Ave			\$162,800			\$162,800
DFD0600	Fire Station #02 Roof - 4211 Northaven Rd			\$173,355			\$173,355

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Roof Replacement</i>						
DFD0600	Fire Station #04 Roof - 816 S Akard Str			\$130,556			\$130,556
DFD0600	Fire Station #07 Roof - 6010 Davenport Rd					\$295,243	\$295,243
DFD0600	Fire Station #08 Roof - 1904 N Garrett Ave				\$170,683		\$170,683
DFD0600	Fire Station #09 Roof - 2002 Cool Mist Ln			\$100,000			\$100,000
DFD0600	Fire Station #16 Roof - 2616 Chalk Hill Rd				\$132,080		\$132,080
DFD0600	Fire Station #19 Roof - 5600 E Grand Ave					\$210,000	\$210,000
DFD0600	Fire Station #20 Roof - 12727 Montfort Dr				\$189,056		\$189,056
DFD0600	Fire Station #36 Roof - 3241 N Hampton Rd				\$132,969		\$132,969
DFD0600	Fire Station #43 Roof - 2844 Lombardy Ln				\$257,383		\$257,383
DFD0600	Fire Station #46 Roof - 331 E Camp Wisdom Rd			\$102,585			\$102,585
DFD0600	Fire Station #47 Roof - 7161 Envoy Ct					\$88,500	\$88,500
DFD0600	Fire Station #49 Roof - 4901 S Hampton Rd					\$223,609	\$223,609
DFD0600	Fire Station #51 Roof - 200 S St Augustine Rd				\$139,902		\$139,902
DFD0600	Fire Station #52 Roof - 2504 S Cockrell Hill		\$101,700				\$101,700
DFD0600	Fire Station #53 Roof - 1407 John West Rd		\$88,980				\$88,980
DFD0600	Fire Station #54 Roof - 6238 Bonnie View Rd		\$105,264				\$105,264
DFD0600	Fire Station #57 Roof - 10801 Audelia Rd			\$107,900			\$107,900
DFD0600	Fire Training Administration Building 'A' Roof - 5000 Dolphin Rd.		\$245,440				\$245,440
PKR0600	Hamilton Park Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$51,996	\$207,984	\$259,980
PKR0600	Harry Stone Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$62,777	\$251,109	\$313,886
LIB06001	Highland Hills Library - Roof Replacement	\$214,630					\$214,630

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Roof Replacement</i>						
PKR0601	Jaycee-Zaragoza Rec Ctr - Roof Replacement	\$0	\$0	\$65,610	\$262,438	\$0	\$328,048
PKR0601	Kiest Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$0	\$280,000	\$280,000
PKR0601	Kleberg Rec Ctr - Roof Replacement	\$0	\$55,200	\$220,802	\$0	\$0	\$276,002
LIB06002	Lakewood Library - Roof Replacement			\$130,000			\$130,000
OCA0600	Majestic Theater Center - Roof Replacement			\$454,000			\$454,000
PKR0601	Martin Weiss Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$253,000	\$0	\$253,000
SAN0600	McCommas Heavy/Welding Shop - Roof Replacement			\$327,025			\$327,025
DPD0600	Motorcycle Garage - Roof Replacement		\$50,000				\$50,000
DPD0600	North Central Police - Roof Replacement			\$260,000			\$260,000
LIB06002	North Oak Cliff Library - Roof Replacement				\$284,480		\$284,480
DPD0600	Northeast Police - Roof Replacement			\$381,400			\$381,400
LIB06003	Park Forest Library - Roof Replacement				\$201,240		\$201,240
HOU0600	People Helping People - Roof Replacement				\$100,330		\$100,330
PKR0601	Pike Rec Ctr - Roof Replacement	\$0	\$0	\$320,000	\$0	\$0	\$320,000
LIB06004	Preston Royal Library - Roof Replacement			\$353,004			\$353,004
LIB06004	Skyline Library - Roof Replacement			\$84,240			\$84,240
OCA0610	South Dallas Cultural Center - Roof Replacement	\$223,000					\$223,000
DPD0600	Southeast Police - Roof Replacement					\$200,000	\$200,000
DPD0600	Southwest Police - Roof Replacement	\$386,500					\$386,500
SAN0600	Southwest Sanitation - Roof Replacement				\$80,000		\$80,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Roof Replacement</i>						
EBS06300	Southwest Service Center - Fleet Maintenance - Roof Replacement				\$365,880		\$365,880
PKR0602	Tommie M. Allen Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$255,000	\$0	\$255,000
PKR0602	Walnut Hill Rec Ctr - Roof Replacement	\$0	\$0	\$0	\$52,542	\$210,168	\$262,710
	Sum	\$924,130	\$1,919,304	\$4,004,914	\$3,538,956	\$3,071,702	\$13,459,006
<i>Category:</i>	<i>School Flasher Upgrades</i>						
PB173848	School Flasher Upgrades - Citywide - Phase 1	\$250,000	\$250,000	\$600,000	\$600,000	\$600,000	\$2,300,000
	Sum	\$250,000	\$250,000	\$600,000	\$600,000	\$600,000	\$2,300,000
<i>Category:</i>	<i>Service Facilities</i>						
PRK0669	Replacement Service Center	\$0	\$0	\$700,000	\$3,500,000	\$2,800,000	\$7,000,000
	Sum	\$0	\$0	\$700,000	\$3,500,000	\$2,800,000	\$7,000,000
<i>Category:</i>	<i>Sidewalk Improvements</i>						
PB172782	Sidewalk Replacement	\$640,262					\$640,262
	Sum	\$640,262					\$640,262
<i>Category:</i>	<i>Storm Drainage</i>						
PB2889	Middle Peaks Branch - Phase 1 - to Fair Park	\$3,351,053		\$18,989,302			\$22,340,355
PB2890	Middle Peaks Branch - Phase 2 - Fair Park to Haskell	\$1,884,968		\$10,681,482			\$12,566,450
PB2888	Mill Creek Drainage Relief System - Phase I	\$8,653,314		\$49,035,446			\$57,688,760
PB174162	Phase I Public Storm Drainage Improvements	\$729,737					\$729,737
PB174163	Phase II Public Storm Drainage Improvements	\$148,307					\$148,307

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Storm Drainage</i>						
PB174164	Phase III Public Storm Drainage Improvements	\$128,733					\$128,733
PB174165	Phase IV Public Storm Drainage Improvements	\$259,485					\$259,485
PB174166	Phase V Public Storm Drainage Improvements	\$701,444					\$701,444
PB3586	State-Thomas @ Woodall Rodgers		\$1,761,294	\$9,980,666			\$11,741,960
PB3587	State-Thomas @ Woodall Rodgers (Study)	\$191,445					\$191,445
PB3842	West Dallas - Eagle Ford Sump Basin				\$2,398,945		\$2,398,945
PB3846	West Dallas - Westmoreland Hampton Sump Basin				\$6,464,223		\$6,464,223
PB3941	Zang to Illinois Drainage Relief System			\$4,000,001			\$4,000,001
	Sum	\$16,048,486	\$1,761,294	\$92,686,897	\$8,863,168		\$119,359,845
<i>Category:</i>	<i>Street Reconstruction Local Streets</i>						
ED174143	Cantegral - Reconstruct pavement associated with the City Lights Development	\$299,999					\$299,999
ED174156	Englewood Road - Tilden to Oakenwald Street		\$232,826				\$232,826
ED174155	Oakenwald Street - Plowman Ave to Beckley Ave.		\$413,225				\$413,225
ED174154	Oakenwald Street - Zang Blvd. to Plowman Ave		\$234,784				\$234,784
ED174158	Plowman Avenue - Oakenwald St to Zang Ave		\$215,350				\$215,350
ED174157	Plowman Avenue - Tilden to Oakenwald Street		\$319,439				\$319,439
	Sum	\$299,999	\$1,415,624				\$1,715,623
<i>Category:</i>	<i>Streetscape/Urban Design</i>						
PB174175	Akard from Commerce to Elm		\$144,000	\$816,000			\$960,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Streetscape/Urban Design</i>						
PB174181	Akard from Ross to Woodall Rodgers		\$349,002	\$1,977,675			\$2,326,677
ED174160	Beckley Avenue - Tilden to Oakenwald Street	\$114,924					\$114,924
ED174145	Cantegral Street Streetscape (Cantegral by Citylights project)	\$360,000					\$360,000
PB174170	Cedar Springs Median				\$576,000	\$3,264,000	\$3,840,000
ED174151	Citylights Unnamed Street Streetscape	\$400,000					\$400,000
PB174187	Commerce from Akard to Ervay		\$268,717	\$1,522,728			\$1,791,445
PB174247	Commerce from Good-Latimer to Hall		\$261,552	\$1,482,129			\$1,743,681
PB174186	Elm from Akard to Ervay		\$259,145	\$1,468,486			\$1,727,630
PB174184	Elm from Good Latimer to Hall				\$267,238	\$1,514,349	\$1,781,587
PB174185	Good Latimer from Canton to Elm		\$102,347	\$579,963			\$682,310
ED16303	Griffin from IH30 to Main	\$5,253,548					\$5,253,548
ED174148	Live Oak - Cantegral to Good Latimer	\$290,000					\$290,000
ED174141	Live Oak - Cantegral to Texas	\$125,000					\$125,000
PB174248	Main from Good-Latimer to Hall				\$255,866	\$1,449,909	\$1,705,775
PB174173	Main Street from Market to Griffin	\$272,546	\$1,544,425				\$1,816,971
ED174140	Manderville Lane from US 75 along the existing Manderville East/West to the existing Manderville Road running north and south	\$314,690					\$314,690
ED174134	Meadow from the Intersection of Meadow Road and Manderville Lane to US 75	\$800,000					\$800,000
ED174131	Meadow Road from the DART crossing to Rambler Road	\$699,999					\$699,999
PB16455	Museum of Nature and Science at Victory Park	\$150,001	\$850,006				\$1,000,007

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Streetscape/Urban Design</i>						
PB174171	Pedestrian Way on Elm Street between Ervay and Stone Street				\$350,344	\$1,985,285	\$2,335,629
ED174130	Rambler Rd. from the Intersection of Rambler Road and Walnut Hill Lane to Meadow Rd.	\$852,600					\$852,600
ED174078	Royal Lane @ Denton			\$499,999			\$499,999
ED174142	Texas Street - Bryan to Live Oak		\$200,000				\$200,000
ED174159	Tilden Street - Beckley to Plowman Ave		\$72,716				\$72,716
ED174146	Utility modifications (Cantegral by City Lights project)	\$125,000					\$125,000
ED174153	Walnut Hill @ Harry Hines		\$499,999				\$499,999
PB174172	West End Plaza				\$4,467,050		\$4,467,050
ED174161	Zang Avenue - Plowman Ave to Oakenwald St	\$87,429					\$87,429
	Sum	\$9,845,737	\$4,551,908	\$8,346,980	\$5,916,499	\$8,213,542	\$36,874,666
<i>Category:</i>	<i>Study</i>						
PB174089	Asian American Cultural Center		\$105,000	\$245,000			\$350,000
PKR0600	Bachman Lake Rec Ctr- Structural study	\$0	\$0	\$0	\$0	\$100,000	\$100,000
MUL0600	City Facilities - Building Condition Assessment	\$825,000					\$825,000
OCA0600	Dallas Theater Center - Catwalk and Grid Study at Kalita Humphrey		\$50,000				\$50,000
PKR0601	J. C. Turner Rec Ctr - Structural Study	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	Sum	\$825,000	\$155,000	\$245,000	\$0	\$200,000	\$1,425,000
<i>Category:</i>	<i>Target Neighborhood</i>						

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Target Neighborhood</i>						
ED174137	Phase IV streets surrounding the South Roundabout, including a South Roundabout Park	\$308,420					\$308,420
ED174139	Phase V streets surrounding the North Roundabout, including a North Roundabout Park	\$283,581					\$283,581
ED174138	Unnamed Street from approximately 1500 feet south of existing Manderville East/West to the Roundabout, from the Roundabout to the existing Manderville Road, from the roundabout to US 75	\$972,641					\$972,641
ED174136	Unnamed Street from the new DART crossing to the south Roundabout, from the south Roundabout to approximately 1500 feet south of existing Manderville East/West	\$701,962					\$701,962
ED174133	Unnamed Street From the Unnamed Creek to the new DART crossing, includes demolition of a portion of the existing Treehouse Lane	\$499,999					\$499,999
ED174129	Unnamed Streets surrounding the Esplanade and the Roundabout, includes the Esplanade and the Roundabout Park	\$1,500,000					\$1,500,000
	Sum	\$4,266,603					\$4,266,603
<i>Category:</i>	<i>Thoroughfares</i>						
PB173861	Akard - Commerce to Elm		\$42,000		\$238,000		\$280,000
PB174286	Bachman Pedestrian Bridge		\$60,000	\$340,000			\$400,000
PB174074	Belleview from Akard to Ervay		\$150,000		\$850,000		\$1,000,000
PB15923	Bexar - Levee to Municipal		\$574,335		\$3,254,565		\$3,828,900
PB10855	Bexar - Brigham to Myrtle		\$248,879		\$1,410,312		\$1,659,190

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Thoroughfares</i>						
PB174108	Bonnie View -Langdon to Hutchins C.L.	\$3,449,500	\$16,212,337				\$19,661,837
PB15873	Brockbank - Lombardy to 600' N. of Wheellock	\$446,521	\$2,530,285				\$2,976,806
PB173863	Cadiz - Industrial to Hotel		\$478,700		\$2,712,631		\$3,191,331
PB173867	Central Boulevard - Commerce to Live Oak		\$1,892,985			\$10,726,915	\$12,619,900
PB15867	Chalk Hill - I 30 EB frontage road to Singleton		\$994,567		\$5,635,882		\$6,630,449
PB16382	Chalk Hill Rd - Davis St to 800' south of IH-30		\$1,377,505		\$7,805,860		\$9,183,365
PB174283	Commerce Street - Levee to Hampton		\$300,000		\$1,700,000		\$2,000,000
PB173870	Continental - Industrial to IH 35E		\$574,335			\$3,254,565	\$3,828,900
ED174147	Deceleration lane on Good Latimer	\$250,000					\$250,000
PB173877	Federal -Akard to Ervay		\$18,750		\$106,250		\$125,000
PB173878	Field -Wood to Elm		\$76,500		\$433,501		\$510,001
PB15992	Goodnight - Royal to North of Harcourt			\$509,882		\$2,889,330	\$3,399,212
PB10888	Goodnight - Joe Field to Royal			\$576,398		\$3,266,257	\$3,842,655
PB173880	Houston -Young to Elm		\$58,500		\$331,500		\$390,000
PB174112	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -		\$1,500,000		\$8,500,001		\$10,000,001
PB173886	Live Oak -Olive to Central Boulevard		\$71,364		\$404,396		\$475,760
ED174135	Meadow from the DART crossing to the intersection of Meadow Road and Manderville Lane	\$250,000					\$250,000
ED174128	Meadow Road to the Esplanade, Esplanade to the Unnamed Creek	\$499,999					\$499,999
PB174284	Merrifield - Existing Merrifield Rd to Grady Niblo		\$291,750		\$1,653,250		\$1,945,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Thoroughfares</i>						
PB174282	Motor Street - Harry Hines to Stemmons					\$2,647,550	\$2,647,550
PB173981	Oregon/Beckley connection to I-30 frontage Road		\$595,336		\$3,373,570		\$3,968,906
PB173899	Patterson -Field to Akard		\$16,500		\$93,499		\$109,999
PB173900	Pearl -Commerce to Live Oak		\$650,429			\$3,685,762	\$4,336,191
PB10875	Routh - Ross to Woodall Rodgers		\$425,547		\$2,411,436		\$2,836,983
PB16174	Routh St - Ross to San Jacinto		\$266,098		\$1,507,886		\$1,773,984
PB174111	Sylvan -I-30 WB frontage road to Fort Worth Avenue	\$1,719,379					\$1,719,379
PB174110	Sylvan -West Commerce to Singleton		\$382,890		\$2,169,710		\$2,552,600
PB16013	Wheatland - Lancaster CL to Lancaster Rd @ Plaza		\$794,343		\$4,501,275		\$5,295,618
	Sum	\$6,615,399	\$30,583,934	\$1,426,280	\$49,093,524	\$26,470,379	\$114,189,516
<i>Category:</i>	<i>Traffic Signal Control Equipment Upgrades</i>						
PB173852	Traffic Signal Control Equipment Upgrades - Citywide - Phase 1	\$331,838					\$331,838
	Sum	\$331,838					\$331,838
<i>Category:</i>	<i>Trail Development</i>						
PRK0413	Five Mile Creek Trail	\$0	\$0	\$0	\$200,000	\$800,000	\$1,000,000
PRK0650	Trinity Strand Trail	\$0	\$0	\$0	\$200,000	\$800,000	\$1,000,000
PRK0560	White Rock Creek Trail (Greenbelt)	\$0	\$400,000	\$0	\$0	\$0	\$400,000
PRK0560	White Rock Creek Trail (Greenbelt)	\$0	\$0	\$188,000	\$752,000	\$0	\$940,000
	Sum	\$0	\$400,000	\$188,000	\$1,152,000	\$1,600,000	\$3,340,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	CW						
<i>Category:</i>	<i>Warranted Signals and School Flashers</i>						
PB173853	Warranted Signals and School Flashers - On-Demand	\$400,000	\$300,000	\$953,625	\$953,625	\$953,626	\$3,560,876
	Sum	\$400,000	\$300,000	\$953,625	\$953,625	\$953,626	\$3,560,876
Summary for 'CD' = (395 detail records)							
Sum		\$117,177,599	\$252,594,188	\$241,933,898	\$207,315,288	\$187,525,540	\$1,006,546,513

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 1							
<i>Category: Alley Reconstruction</i>							
PB167228	9th St & 10th St - Zang to Madison				\$15,059	\$85,335	\$100,394
PB11160	Berkley & Newport - Waverly To Rugged				\$33,830	\$191,702	\$225,532
PB167367	Image La (4406 - 4530) "T" Alley to Cockrell Hill				\$45,181	\$256,026	\$301,207
PB167226	Marsalis & Lancaster - 11th to Jefferson				\$8,960	\$50,771	\$59,731
PB11189	Marsalis & Lancaster - E. Tenth To E. Ninth				\$17,775	\$100,726	\$118,501
PB167417	Steinman Avenue (300-322) 8yh - Patton to Denver				\$11,295	\$64,007	\$75,302
PB167419	Tennant (509-517) Hampton - Jefferson to Tennant				\$5,360	\$30,376	\$35,736
	Sum				\$137,460	\$778,943	\$916,403
<i>Category: Aquatic Facilities</i>							
PRK0663	Kidd Springs Park Pool	\$0	\$0	\$35,000	\$0	\$0	\$35,000
PRK0664	Martin Weiss Park Pool	\$0	\$0	\$185,000	\$0	\$0	\$185,000
	Sum	\$0	\$0	\$220,000	\$0	\$0	\$220,000
<i>Category: Barrier Free Ramps</i>							
PB167213	10th St & Oak Cliff	\$5,105					\$5,105
PB174059	211 W. Jefferson @ Beckley	\$7,658					\$7,658
PB166947	900 W. Canty St	\$5,207					\$5,207
PB167266	9th St @ Tyler	\$7,658					\$7,658
PB167312	Bishop @ Yarmouth	\$3,829					\$3,829
PB172737	Polk St. @ 9th St.	\$7,658					\$7,658
	Sum	\$37,115					\$37,115

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 1							
<i>Category: Environmental Conservation</i>							
PRK0194	Westhaven Park	\$0	\$100,000	\$400,000	\$0	\$0	\$500,000
	Sum	\$0	\$100,000	\$400,000	\$0	\$0	\$500,000
<i>Category: Erosion Control</i>							
PB1409	Cavender 425		\$15,316	\$86,788			\$102,104
	Sum		\$15,316	\$86,788			\$102,104
<i>Category: Flood Management</i>							
PB1889	Elmwood Branch Bridge @ Franklin				\$56,023	\$317,466	\$373,489
	Sum				\$56,023	\$317,466	\$373,489
<i>Category: Historic Restoration</i>							
PRK0610	Lake Cliff Park	\$0	\$364,650	\$0	\$0	\$0	\$364,650
	Sum	\$0	\$364,650	\$0	\$0	\$0	\$364,650
<i>Category: Intergovernmental Partnership Projects</i>							
PB167063	Davis - Hampton to Westmoreland		\$312,000		\$2,230,390		\$2,542,390
	Sum		\$312,000		\$2,230,390		\$2,542,390
<i>Category: Recreation and Site Development</i>							
PRK0055	Beverly Hills Park Trail	\$0	\$0	\$0	\$118,609	\$0	\$118,609
PRK0401	Elmwood Parkway Trail	\$0	\$0	\$0	\$40,942	\$0	\$40,942
PRK0400	Gannon Park Trail	\$0	\$0	\$0	\$68,237	\$0	\$68,237
PRK0194	Westhaven Park Trail	\$0	\$42,738	\$170,952	\$0	\$0	\$213,690

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 1							
<i>Category:</i>	<i>Recreation and Site Development</i>						
PRK0059	Westmoreland Park	\$0	\$0	\$60,000	\$214,465	\$0	\$274,465
	Sum	\$0	\$42,738	\$230,952	\$442,253	\$0	\$715,943
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0401	Elmwood Parkway	\$0	\$0	\$0	\$156,000	\$624,000	\$780,000
PRK0545	Kidd Springs Park	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PRK0573	Kidd Springs Park Recreation Center	\$0	\$0	\$155,600	\$200,000	\$1,422,400	\$1,778,000
PRK0176	Kidd Springs Trail	\$0	\$0	\$0	\$122,826	\$0	\$122,826
PRK0179	Lake Cliff Park	\$0	\$0	\$0	\$272,000	\$0	\$272,000
PRK0610	Lake Cliff Park Trail	\$81,884	\$0	\$0	\$0	\$0	\$81,884
PRK0182	Martin Weiss Park	\$0	\$8,188	\$0	\$0	\$0	\$8,188
PRK0183	Martin Weiss Park	\$40,942	\$0	\$0	\$0	\$0	\$40,942
PRK0058	Moss Park	\$0	\$0	\$0	\$60,000	\$214,465	\$274,465
PRK0062	Oak Cliff Founders Park	\$0	\$0	\$74,000	\$296,000	\$0	\$370,000
PRK0665	Security Lights (District 1)	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	\$400,000
	Sum	\$172,826	\$58,188	\$329,600	\$1,286,826	\$2,680,865	\$4,528,305
<i>Category:</i>	<i>Sidewalk Improvements</i>						
PB174245	Sidewalk Improvements along Arterial Streets to be determined	\$500,000			\$507,890		\$1,007,890
	Sum	\$500,000			\$507,890		\$1,007,890
<i>Category:</i>	<i>Sidewalk Petitions</i>						
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	\$21,059					\$21,059

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	1						
<i>Category:</i>	<i>Sidewalk Petitions</i>						
	<i>Sum</i>	\$21,059					\$21,059
<i>Category:</i>	<i>Storm Drainage</i>						
PB3774	Van Buren (N), 824			\$8,619	\$48,841		\$57,460
	<i>Sum</i>			\$8,619	\$48,841		\$57,460
<i>Category:</i>	<i>Street Petitions</i>						
PB167204	Marcell Av - Dacki Av to Hord Av			\$97,637		\$553,276	\$650,913
PB167146	Ninth St (W) - Westmoreland Rd (N) to Ravinia Dr (N)		\$530,245				\$530,245
	<i>Sum</i>		\$530,245	\$97,637		\$553,276	\$1,181,158
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB166950	Westmoreland Rd (S) - 9th St to Sheldon Av		\$239,306	\$1,356,069			\$1,595,375
	<i>Sum</i>		\$239,306	\$1,356,069			\$1,595,375
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173262	Ballard Ave. - Colorado Blvd. to Eldorado Ave.			\$110,910			\$110,910
PB174113	Beckley Ave. - 8th St. to 12th St.			\$268,916			\$268,916
PB172118	Clarendon - Zang to Bishop					\$92,300	\$92,300
PB173268	Colorado Blvd. (W) - Beckley Ave. to Sylvan Ave.			\$374,977			\$374,977
PB11397	Crawford St. (N & S) - Eighth St. to Twelfth St.			\$163,877			\$163,877
PB172911	Delaware Ave. Bishop Ave. to Griffth Ave.					\$110,655	\$110,655
PB172914	Denver St. (N) - Davis St. to Fifth St.			\$230,245			\$230,245

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 1							
<i>Category:</i>	<i>Street Resurfacing</i>						
PB174102	Edgefield Ave (S) from Twelfth St to Burlington Blvd (PB1741020)					\$79,386	\$79,386
PB174018	Eight Street from Patton to R.L. Thornton Frwy			\$460,361			\$460,361
PB172941	Fifth St. (W) - Beckley Ave. to Elsbeth Ave.			\$46,968			\$46,968
PB172945	Fleming Pl. - R.L. Thornton Frwy. to Jefferson Blvd.			\$30,631			\$30,631
PB172956	Fouraker St. - Cedar Hill Ave. to N. Tyler St.					\$135,415	\$135,415
PB174026	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.					\$236,754	\$236,754
PB174028	Jefferson Blvd (W) from Hampton Rd to City Limit					\$768,333	\$768,333
PB174030	Kidd Springs Dr. - Tyler St. to Sylvan Ave.					\$25,398	\$25,398
PB173235	Knoxville St. - Dead End to Old Spanish Tr.				\$76,323		\$76,323
PB174034	Madison Ave. (S) - Jefferson Blvd. to Clarendon Dr.					\$234,073	\$234,073
PB11630	Ninth St. (E) - Patton Ave. to Marsalis Ave.			\$105,039			\$105,039
PB173088	Page Ave. (W) - Zang Blvd. to Madison Ave.					\$58,199	\$58,199
PB173301	Plymouth Rd. (N) - Superior St. to Davis St.					\$184,042	\$184,042
PB174054	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.					\$525,453	\$525,453
	Sum			\$1,791,925	\$76,323	\$2,450,009	\$4,318,257
<i>Category:</i>	<i>Streetscape/Urban Design</i>						
PB174244	Bishop Ave - Neely to Colorado			\$555,191		\$3,146,080	\$3,701,270
	Sum			\$555,191		\$3,146,080	\$3,701,270
<i>Category:</i>	<i>Target Neighborhood</i>						

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 1							
<i>Category:</i>	<i>Target Neighborhood</i>						
PB167143	Polk St (S) - Ferndale Av to Clarendon Av				\$281,468	\$1,594,986	\$1,876,454
PB167144	Polk St (S) - Wilbur St to Ferndale Av				\$101,083	\$572,803	\$673,886
	Sum				\$382,551	\$2,167,789	\$2,550,340
Summary for 'CD' = 1 (66 detail records)							
Sum		\$731,000	\$1,662,443	\$5,076,780	\$5,168,557	\$12,094,427	\$24,733,208

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 2							
<i>Category:</i>	<i>Alley Petitions</i>						
PB166958	Thurston Dr & Wanebe Dr - Bombay Ave to Gilford St				\$13,305	\$75,398	\$88,703
	Sum				\$13,305	\$75,398	\$88,703
<i>Category:</i>	<i>Aquatic Facilities</i>						
PRK0663	Grauwylar Park Pool	\$0	\$0	\$0	\$0	\$185,000	\$185,000
PRK0663	Samuell - Grand Park Pool	\$0	\$0	\$0	\$195,000	\$0	\$195,000
	Sum	\$0	\$0	\$0	\$195,000	\$185,000	\$380,000
<i>Category:</i>	<i>Barrier Free Ramps</i>						
PB167023	Bennett Ave at Live Oak St	\$5,743					\$5,743
PB167070	Bryan @ Peak BFR	\$3,829					\$3,829
PB167020	Bryan St at N Fitzhugh Ave	\$5,743					\$5,743
PB167022	Bryan St at N Prairie Ave	\$7,658					\$7,658
PB16761	Butler St @ Harry Hines Blvd	\$7,658					\$7,658
PB167268	Lamar @ Memorial	\$7,658					\$7,658
PB167024	N Fitzhugh Ave at Sycamore St	\$2,450					\$2,450
PB167025	N Prairie Ave at Sycamore St	\$3,829					\$3,829
PB167122	Ross @ Summit	\$3,829					\$3,829
	Sum	\$48,397					\$48,397
<i>Category:</i>	<i>Intergovernmental Partnership Projects</i>						
PB166804	Dolphin Rd - IH 30 to Military Parkway		\$811,727				\$811,727
PB16564	Industrial Blvd - Cadiz St to Continental Ave	\$525,000	\$750,000	\$2,841,068			\$4,116,068

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	2						
<i>Category:</i>	<i>Intergovernmental Partnership Projects</i>						
PB167060	Motor St - IH 35E to Medical Center Dr	\$700,000		\$1,214,450			\$1,914,450
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities		\$1,572,402				\$1,572,402
	Sum	\$1,225,000	\$3,134,129	\$4,055,518			\$8,414,647
<i>Category:</i>	<i>Playgrounds</i>						
PRK0011	Cochran Park	\$0	\$0	\$0	\$63,423	\$0	\$63,423
PRK0181	Crockett Park	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK0113	Samuell-Grand Park	\$0		\$34,118	\$136,474	\$0	\$170,592
PRK0385	Walford Park	\$0		\$34,118	\$136,474	\$0	\$170,592
PRK0221	Weichsel Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
	Sum	\$0	\$0	\$102,354	\$506,963	\$136,474	\$745,791
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0420	Arlington Park	\$65,901	\$0	\$0		\$0	\$65,901
PRK0663	Buckner Park	\$0	\$0	\$60,775	\$0	\$0	\$60,775
PRK0070	Cherrywood Park	\$0	\$0	\$0	\$26,127	\$0	\$26,127
PRK0655	Exposition Plaza	\$0	\$234,000	\$0	\$0	\$0	\$234,000
PRK0335	Garrett Park	\$0	\$0	\$0	\$0	\$50,000	\$50,000
PRK0005	Garrett Park	\$0	\$0	\$0	\$0	\$77,500	\$77,500
PRK0664	Garrett Park	\$0	\$0	\$0	\$0	\$672,000	\$672,000
PRK0385	Grauwylar Park	\$40,000	\$0	\$0	\$0		\$40,000
PRK0614	Grauwylar Park.	\$61,000	\$0	\$0	\$0		\$61,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 2							
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0578	Pike Park	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PRK0664	Pike Park	\$0	\$0	\$0	\$0	\$207,750	\$207,750
PRK0653	Reverchon Park	\$0	\$600,000	\$0	\$0	\$0	\$600,000
PRK0580	Samuel Grand Rec Center	\$0	\$0	\$0	\$0	\$400,000	\$400,000
PRK0466	Samuell-Grand Park Recreation Center	\$0	\$0	\$300,000	\$0	\$1,100,000	\$1,400,000
	Sum	\$166,901	\$834,000	\$360,775	\$106,127	\$2,827,250	\$4,295,053
<i>Category:</i>	<i>Sidewalk Improvements</i>						
PB174279	Rosewood Ave - Lucas Dr to Wycliff Dr	\$180,000					\$180,000
	Sum	\$180,000					\$180,000
<i>Category:</i>	<i>Street Petitions</i>						
PB167128	Kimsey Dr - Maple Av to Dead End			\$73,777		\$418,071	\$491,848
PB173344	St. Mary Avenue - Terry Street - Garland Avenue			\$28,092		\$159,187	\$187,279
	Sum			\$101,869		\$577,258	\$679,127
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB11233	Crowdus St (S) - Taylor St to St Louis St		\$18,795	\$106,508			\$125,303
PB11237	Dolphin Rd - Samuell Blvd to Merrifield Ave		\$28,238	\$160,016			\$188,254
PB15489	Henderson Av (S) - Winslow Av to Oleander St		\$106,061	\$601,010			\$707,071
PB11257	Hobbs St - Haskell Av to Alpine St		\$67,006	\$379,699			\$446,705
PB11279	Samuell Blvd - Tennison Pkwy to UP RR		\$98,665	\$559,102			\$657,767
	Sum		\$318,765	\$1,806,334			\$2,125,099

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	2						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB11292	Adair St. - Race St. to Concrete		\$37,906				\$37,906
PB172835	Arnold st. - S. Lamar St. to Austin St.		\$17,996				\$17,996
PB173213	Barry Ave. (S) - RL Thornton Frwy. To Phillip Ave.		\$141,031				\$141,031
PB172847	Barry Ave. (S) - Ware St. to Haskell Ave.		\$337,964				\$337,964
PB173214	Baylor St. - Dawson St. to Dead End		\$54,243				\$54,243
PB172844	Beaumont St. - Akard St. to Wall St.		\$28,844				\$28,844
PB172854	Bomar Ave. - Forest Park Rd. to Maple Ave.			\$138,606			\$138,606
PB11344	Browder St. - Griffin St. (E) to Blakeney Blvd.		\$43,649				\$43,649
PB11346	Buffalo St. - Austin St. to Cockrell Ave.		\$30,376				\$30,376
PB172871	Cass St. - Motor St. to Dead End			\$97,382			\$97,382
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar		\$172,030				\$172,030
PB172892	Corinth St. - Good Latimer Expy. To Bourbon St.		\$45,436				\$45,436
PB11392	Corinth St. - Lamar St. to Gould St.		\$55,519				\$55,519
PB172901	Crowdus St. - Indiana St. to Canton St.		\$128,651				\$128,651
PB172903	Crutcher St. - Washington Ave. to Haskell Ave.		\$86,278				\$86,278
PB11404	Dawson St. - Good Latimer Expy. to Orleans St.		\$131,969				\$131,969
PB172912	Denton Dr. - Hudnall St. to Denton Dr. Cut-Off			\$166,174			\$166,174
PB172913	Denton Dr. - King Rd. to Minert St.			\$107,082			\$107,082
PB174017	Edison St. - Hi Line Dr. to Stemmons Frwy.		\$40,842				\$40,842
PB172942	First Ave. - Exposition Ave. to Ash Ln.		\$47,095				\$47,095

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	2						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB11465	Forest Park Rd. - Hawes Ave. to Empire Central Dr.			\$102,104			\$102,104
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.		\$25,552				\$25,552
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.					\$386,208	\$386,208
PB11492	Gurley Ave. - Dead End to Stonewall St.				\$24,747		\$24,747
PB11512	Hi Line Dr. - Edison St. to Oak Lawn Ave.		\$211,866				\$211,866
PB11513	Hickory St. - Ervay St. to First Ave.		\$627,940				\$627,940
PB173002	Jerome St. - Beeman St. to Dolphin Rd.			\$141,542			\$141,542
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.			\$85,959			\$85,959
PB11550	Knight - Harry Hines to Brown				\$171,407		\$171,407
PB173032	Lear St. - S. Ervay St. to Park Ave.		\$69,175				\$69,175
PB173857	Lemmon Ave. - Inwood Rd. to Atwell St.					\$122,014	\$122,014
PB174103	Live Oak St. - Liberty St. to Peak St.		\$167,400				\$167,400
PB173237	Lofland St. - Harry Hines Blvd. to Redfield Dr.			\$69,431			\$69,431
PB11580	Louise Ave. - S. Good Latimer Expy. to Malcom X		\$128,651				\$128,651
PB11584	Lovedale from Harry Hines to Mohawk					\$184,042	\$184,042
PB173293	Main St. - Exposition Ave. to Commerce St.		\$84,874				\$84,874
PB173043	Malcolm X Blvd. (S) - Elm St. to Concrete		\$99,934				\$99,934
PB11602	McKee St. - Wall St. to Ervay St.		\$174,343				\$174,343
PB173076	Munger Blvd. (N) - Bryan St. to Live Oak St.					\$80,407	\$80,407
PB173077	Munger Blvd. (S) - East Side Ave. to Garland Ave.			\$300,313			\$300,313

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	2						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.			\$21,203			\$21,203
PB173094	Pauline St. - Crutcher St. to Simpson St.		\$24,760				\$24,760
PB173095	Peak St. (N) - Gaston Ave. to Live Oak St.		\$159,155				\$159,155
PB174045	Record Crossing Rd. - Stemmons Frwy. to Harry Hines Blvd.			\$669,164			\$669,164
PB11678	Redfield St. - Lofland St. to Inwood Rd.			\$249,389			\$249,389
PB173126	Ross Ave. - Peak St. to Live Oak St.					\$586,875	\$586,875
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.					\$333,630	\$333,630
PB172634	Slocum - Edison to Stemmons Frwy		\$299,803				\$299,803
PB11732	Spurlock - Beeman to Dolphin			\$171,279			\$171,279
PB11734	St Charles Ave. - Jerome St. to Samuell Blvd.			\$79,258			\$79,258
PB11752	Sullivan Dr. - Wall St. to Ervay St.		\$110,017				\$110,017
PB173167	Swiss Ave. - Apple St. to Carroll Ave.		\$100,368				\$100,368
PB173168	Sycamore - Peak to Fitzhugh		\$248,368				\$248,368
PB173170	Taylor St. - Henry St. to Hall St.		\$75,812				\$75,812
PB11763	Tex Oak Ave. - Dead End to Butler St.			\$129,800			\$129,800
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.				\$202,573		\$202,573
PB11788	Walton St. (N & S) - Elm St. to Taylor St.		\$107,082				\$107,082
PB173194	Washington Ave (N & S) - Worth St. to East Side Ave.		\$196,933				\$196,933
PB173308	Wichita St. - Industrial Blvd. to Slocum St.		\$68,282				\$68,282
PB11804	Willow St. - Exposition Ave. to Peak St.		\$163,749				\$163,749

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	2						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB11816	Worth St. - Washington Ave. to Haskell Ave.		\$79,131				\$79,131
	Sum		\$4,623,025	\$2,528,686	\$398,727	\$1,693,177	\$9,243,615
<i>Category:</i>	<i>Traffic Signal Upgrades - Citywide</i>						
PB5079	Columbia @ Fitzhugh	\$95,045					\$95,045
	Sum	\$95,045					\$95,045
<i>Category:</i>	<i>Trail Development</i>						
PRK0668	Belleview/McKee to Trinity Park	\$0	\$0	\$300,000	\$1,700,000	\$0	\$2,000,000
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing		\$0	\$0	\$1,084,855	\$0	\$1,084,855
PRK0650	Old Trinity Trail (Trinity Strand Trail)	\$0	\$0	\$1,000,000	\$0	\$500,000	\$1,500,000
	Sum	\$0	\$0	\$1,300,000	\$2,784,855	\$500,000	\$4,584,855
Summary for 'CD' = 2 (108 detail records)							
Sum		\$1,715,343	\$8,909,919	\$10,255,536	\$4,004,978	\$5,994,557	\$30,880,332

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 3							
<i>Category:</i>	<i>Alley Petitions</i>						
PB170892	Pringle Dr & Norco St - Canada Dr to Bernal St				\$26,037	\$147,540	\$173,577
	<i>Sum</i>				\$26,037	\$147,540	\$173,577
<i>Category:</i>	<i>Barrier Free Ramps</i>						
PB166947	900 W. Canty St	\$2,450					\$2,450
PB167216	Illinois @ Vernon Barrier Free Ramps	\$3,829					\$3,829
PB167218	Kings Hwy - Polk to Timbergrove	\$22,973					\$22,973
PB167051	Monte Carlo @ Saner	\$3,829					\$3,829
PB167140	Wynnewood Dr. Polk to Illinois	\$22,973					\$22,973
	<i>Sum</i>	\$56,054					\$56,054
<i>Category:</i>	<i>Bridge Repair and Modification</i>						
PB1194	Canada Drive over W. Fork Trinity River	\$9,572	\$54,243				\$63,815
PB170984	Colorado Blvd. over Coombs Creek	\$11,487	\$65,091				\$76,578
PB166905	Duncanville Road over Five Mile Creek	\$11,487	\$65,091				\$76,578
	<i>Sum</i>	\$32,546	\$184,425				\$216,971
<i>Category:</i>	<i>Erosion Control</i>						
PB1535	Cockrell Hill over Five Mile Creek	\$24,888	\$141,031				\$165,919
PB172764	Deep Hill Circle 2631, 2635		\$41,544		\$235,413		\$276,957
PB166777	Deep Hill Circle 2647, 2651		\$59,157		\$335,220		\$394,377
PB172823	Deep Hill Circle 2695, 2699		\$59,157		\$335,220		\$394,377
PB2051	Five Mile Pkwy W. 2463		\$20,102	\$113,910			\$134,012

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 3							
<i>Category:</i>	<i>Erosion Control</i>						
PB2241	Hampton 3223 South		\$22,973	\$130,183			\$153,156
PB2353	Holliday 3417		\$16,081	\$91,128			\$107,209
PB172783	Holliday 3429		\$16,081	\$91,128			\$107,209
PB2354	Holliday 3509		\$28,717	\$162,728			\$191,445
PB172785	Holliday 3529		\$13,784	\$78,110			\$91,894
PB2467	Justin over Arcadia Creek	\$13,401	\$75,940				\$89,341
PB16348	Willcrest Erosion Control		\$105,678		\$598,840		\$704,518
	Sum	\$38,289	\$600,245	\$667,187	\$1,504,693		\$2,810,414
<i>Category:</i>	<i>Historic Restoration</i>						
PRK0663	Grady Niblo Park	\$100,000	\$300,000	\$0	\$0	\$0	\$400,000
PRK0613	Stevens Park	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	Sum	\$100,000	\$300,000	\$0	\$200,000	\$0	\$600,000
<i>Category:</i>	<i>Intergovernmental Partnership Projects</i>						
PB167063	Davis - Hampton to Westmoreland		\$338,000		\$2,416,255		\$2,754,255
PB174096	EB IH-20 Exit Ramp to SB Clark Rd			\$500,000			\$500,000
PB172754	Ledbetter / Grady Niblo Ext - Merrifield to Mt. Creek			\$1,276,300			\$1,276,300
PB167150	Mountain Creek - Grady Niblo to Spur 408					\$3,509,825	\$3,509,825
	Sum		\$338,000	\$1,776,300	\$2,416,255	\$3,509,825	\$8,040,380
<i>Category:</i>	<i>Playgrounds</i>						
PRK0393	Five Mile Greenbelt (West of I-35)	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 3							
<i>Category:</i>	<i>Playgrounds</i>						
PRK0600	Fox Hollow Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0610	Kiest Park (east)	\$0	\$0	\$0	\$55,331	\$221,323	\$276,654
PRK0301	Kiest Park (west)	\$170,592	\$0	\$0	\$0	\$0	\$170,592
PRK0213	Nash/Davis Park	\$0	\$0	\$0	\$70,578	\$0	\$70,578
PRK0613	Sugarberry Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
	Sum	\$170,592	\$0	\$0	\$228,263	\$630,745	\$1,029,600
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0600	Emerald Lake Park	\$0	\$0	\$0	\$60,775	\$243,100	\$303,875
PRK0174	Emerald Lake Park	\$0	\$0	\$0	\$0	\$68,237	\$68,237
PRK0600	Fox Hollow Park	\$0	\$0	\$0	\$54,698	\$0	\$54,698
PRK0397	Fox Hollow Park	\$0	\$0	\$0	\$117,139	\$0	\$117,139
PRK0653	Kingsbridge Park	\$0	\$0	\$0	\$0	\$200,000	\$200,000
PRK0212	Kingsbridge Park	\$0	\$0	\$0	\$15,000	\$60,000	\$75,000
PRK0664	Kingsbridge Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0213	Kingsbridge Park	\$0	\$0	\$0	\$2,000	\$8,000	\$10,000
PRK0653	Nash/Davis Park Recreation Center	\$100,000	\$50,000	\$4,050,000	\$0	\$0	\$4,200,000
PRK0187	Park in the Woods	\$0	\$0	\$0	\$100,000	\$0	\$100,000
PRK0632	Park in the Woods	\$0	\$91,162	\$0	\$0	\$0	\$91,162
PRK0187	Park in the Woods	\$0	\$0	\$0	\$200,000	\$0	\$200,000
PRK0664	Pecan Grove Park	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	Sum	\$100,000	\$241,162	\$4,050,000	\$583,730	\$715,811	\$5,690,703

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	3						
<i>Category:</i>	<i>Storm Drainage</i>						
PB2522	Kiest Meadow Dr. 3900			\$21,547	\$122,102		\$143,649
PB3640	Sylvan Avenue, 1667			\$37,944	\$215,019		\$252,963
	Sum			\$59,492	\$337,120		\$396,612
<i>Category:</i>	<i>Street Petitions</i>						
PB171994	Avon St. - Westmount Av. to Cliffdale Av.			\$17,838		\$101,079	\$118,917
PB171996	Cliffdale Ave. - Avon St. to Dead End			\$46,330		\$262,535	\$308,865
PB173343	Ranier Street - Mary Cliff Road - Montclair Avenue (N)			\$40,203		\$227,820	\$268,023
PB167244	Westmount Av - Davis St to Avon St			\$139,008		\$787,713	\$926,721
PB171995	Westmount Ave. - Avon St. to Fort Worth Ave.			\$108,192		\$613,090	\$721,282
	Sum			\$351,571		\$1,992,237	\$2,343,808
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB15475	Fitchburg St - Chalk Hill Rd to Weir St				\$105,678	\$598,839	\$704,517
PB166914	Lone Star Dr - Commerce St to Dead End (BNSF RR)		\$64,134	\$363,427			\$427,561
PB166953	Terre Colony Ct - Lone Star Dr North to 1200 ft		\$155,070	\$878,733			\$1,033,803
	Sum		\$219,205	\$1,242,159	\$105,678	\$598,839	\$2,165,881
<i>Category:</i>	<i>Street Resurfacing</i>						
PB174005	Argonne Dr - Montclair Ave to Lausanne Ave				\$22,208		\$22,208
PB174006	Bayberry Ln - Clark Rd to Country View Rd					\$54,498	\$54,498
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.				\$57,816		\$57,816

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	3						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB172853	Boisenberry Ln - Countryview to Bayberry					\$63,177	\$63,177
PB172860	Bridal Wreath Ln - Deerfield to Periwinkle					\$36,119	\$36,119
PB172894	Country View Rd - Ashcrest to Bluestem					\$39,821	\$39,821
PB172895	Country View Rd - Wheatland to Christie Ln Alley					\$44,926	\$44,926
PB172927	Elderberry Ct - Elderberry Ln to Cul-de-sac					\$9,700	\$9,700
PB172928	Elderberry Ln - Sugarberry Rd to Wheatland					\$99,551	\$99,551
PB172958	Franklin St (S) - Gladiolus Ln to Cul-de-sac					\$27,696	\$27,696
PB174021	Gallagher St - Westmoreland to Norwich					\$230,627	\$230,627
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.					\$60,007	\$60,007
PB174022	Gentry Dr - Canada Dr to Bernal					\$95,467	\$95,467
PB174023	Glenfield Ave. - Tennessee Ave. to Westmoreland Rd.			\$475,166			\$475,166
PB174025	Hampton Rd. (N) - Kraft St. to Trinity River Bridge			\$380,465			\$380,465
PB173282	Handley Dr. - Greenbriar Ln. to Stemmons Ave.				\$60,241		\$60,241
PB172980	Hansboro Ave. - Pierce St. to Westmoreland Rd.			\$182,894			\$182,894
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.					\$63,949	\$63,949
PB173234	Keenland Pkwy. - 670 E Walton Walker Frwy. To Walton Walker Frwy.					\$115,378	\$115,378
PB173290	Kessler Canyon Dr. - Kessler Pkwy. To Evergreen Hill Rd.				\$65,474		\$65,474
PB173011	Kessler Pkwy. - Edgefield Ave. to Colorado Blvd.				\$164,132		\$164,132
PB173012	Kessler Pkwy. - Evergreen Hill Rd to Sylvan Ave.				\$257,174		\$257,174

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 3							
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173956	Kimballdale Dr. - Wenatchee Dr. to Oak Arbor Dr.					\$52,456	\$52,456
PB173019	La Senda Pl. - Greenbriar Ln. to Shady Ln.				\$17,230		\$17,230
PB173041	Llewellyn Ave (S) - Obannon Dr. to Saner Ave.				\$48,755		\$48,755
PB173051	Mary Cliff Rd. - Ranier St. to Kings Hwy.				\$74,919		\$74,919
PB173074	Morris St. - Westmoreland Rd. to Furey St.					\$65,602	\$65,602
PB173080	Nomas St. - Furey St. to Esmalda Dr.					\$113,208	\$113,208
PB11645	Owensons Dr. - Tyler St. to End of Circle Drive					\$44,798	\$44,798
PB173109	Puget St - Bayside St. to Angelina Dr.			\$29,483			\$29,483
PB173110	Puget St. - Singleton Blvd. to Bickers St.			\$304,525			\$304,525
PB173162	Stevens Wood Ln - Oak Cliff Blvd. to Stevens Wood Ct				\$40,842		\$40,842
PB173163	Sugarberry Rd. - Elderberry Ln to Alley N. of Christie Ln.					\$23,994	\$23,994
PB173171	Temple Dr. - Winnetks Ave.to Windomere Ave.				\$48,117		\$48,117
PB173202	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.					\$64,581	\$64,581
	Sum			\$1,372,533	\$856,908	\$1,305,555	\$3,534,995
<i>Category:</i>	<i>Target Neighborhood</i>						
PB174101	Rio Grande Av from Blue Ridge Blvd to Kiest Blvd				\$248,879	\$1,410,312	\$1,659,190
	Sum				\$248,879	\$1,410,312	\$1,659,190
<i>Category:</i>	<i>Trail Development</i>						

Project ID	Project Name		May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District		3						
<i>Category:</i>	<i>Trail Development</i>							
PRK0646	Coombs Creek Trail		\$0	\$450,000	\$0	\$0		\$450,000
		<i>Sum</i>	\$0	\$450,000	\$0	\$0		\$450,000
Summary for 'CD' = 3 (93 detail records)								
Sum			\$497,481	\$2,333,037	\$9,519,242	\$6,507,562	\$10,310,864	\$29,168,185

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 4							
<i>Category: Alley Petitions</i>							
PB166930	Nebraska Av & Ramona Av - Maywood Av to Graceland Av				\$8,232	\$46,649	\$54,881
	Sum				\$8,232	\$46,649	\$54,881
<i>Category: Aquatic Facilities</i>							
PRK0663	Bonnie View Park Pool	\$0	\$0	\$215,000	\$0	\$0	\$215,000
PRK0664	Glendale Park Pool	\$0	\$0	\$0	\$0	\$185,000	\$185,000
	Sum	\$0	\$0	\$215,000	\$0	\$185,000	\$400,000
<i>Category: Barrier Free Ramps</i>							
PB167195	1631 S. Marsalis	\$3,829					\$3,829
PB167245	2001 Deer Path	\$1,914					\$1,914
PB16794	2601 Prichard Ln @ Reva St	\$7,658					\$7,658
PB167206	726 Edgemont	\$9,572					\$9,572
PB172006	Briston @ Saner	\$1,914					\$1,914
PB167123	Bruton Prichard to Buckner	\$22,973					\$22,973
PB16800	Harlandale Ave @ Brightside Dr	\$7,658					\$7,658
PB167223	Idaho @ Louisiana	\$7,658					\$7,658
PB167121	Lake June @ Whitley	\$1,914					\$1,914
PB167106	Montana @ Marsalis	\$1,914					\$1,914
PB170891	Polk @ Drury	\$4,135					\$4,135
	Sum	\$71,139					\$71,139
<i>Category: Bridge Repair and Modification</i>							

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 4							
<i>Category:</i>	<i>Bridge Repair and Modification</i>						
PB166906	E. Kiest Blvd over Lancaster Kiest Shopping Center	\$38,289	\$216,971				\$255,260
PB170989	Kiest Blvd. over DART (BNSF) RR	\$19,145	\$108,486				\$127,630
	Sum	\$57,434	\$325,457				\$382,890
<i>Category:</i>	<i>Erosion Control</i>						
PB1165	Beckley Club Branch @ 122 South Shore		\$21,442	\$121,504			\$142,946
PB172743	Five Mile Pkwy W. 622		\$28,717	\$162,728			\$191,445
PB172745	Five Mile Pkwy W. 938		\$45,947	\$260,365			\$306,312
PB172792	Glen Oaks 906		\$39,438		\$223,480		\$262,918
PB172793	Hunters View 5919		\$27,377		\$155,134		\$182,511
	Sum		\$162,921	\$544,597	\$378,614		\$1,086,132
<i>Category:</i>	<i>Flood Management</i>						
PB1865	Elam Creek Channel - Seco to Umphress (Ph II)				\$5,171,379		\$5,171,379
PB171002	Glen Oaks 326		\$193,998				\$193,998
	Sum		\$193,998		\$5,171,379		\$5,365,377
<i>Category:</i>	<i>Infrastructure Support</i>						
ED174298	Marsalis - Ann Arbor Shopping Center Development Support					\$3,700,000	\$3,700,000
	Sum					\$3,700,000	\$3,700,000
<i>Category:</i>	<i>Playgrounds</i>						
PRK0148	Glendale Park (central)	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 4							
<i>Category: Playgrounds</i>							
PRK0379	Scotland Park	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
	Sum	\$0	\$0	\$68,236	\$272,948	\$0	\$341,184
<i>Category: Recreation Facilities and Site Development</i>							
PRK0565	Beckley Saner Park Recreation Center	\$0	\$270,000	\$0	\$1,530,000	\$0	\$1,800,000
PRK0665	Security Lights (District 4)	\$70,000	\$100,000	\$430,000	\$400,000	\$400,000	\$1,400,000
PRK0668	South Central/Joppa Gateway	\$0	\$0	\$120,000	\$480,000	\$0	\$600,000
	Sum	\$70,000	\$370,000	\$550,000	\$2,410,000	\$400,000	\$3,800,000
<i>Category: Sidewalk Petitions</i>							
PB167078	Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	\$158,261					\$158,261
PB167189	Huttig Ave - Shortal Dr to Buckner Blvd (S)	\$28,239					\$28,239
	Sum	\$186,500					\$186,500
<i>Category: Storm Drainage</i>							
PB1575	Conrad 216 - 221			\$14,221	\$80,588		\$94,809
PB3947	Yewpon - Kingsley Area				\$2,011,091		\$2,011,091
	Sum			\$14,221	\$2,091,679		\$2,105,900
<i>Category: Street Petitions</i>							
PB172817	Fowler St - Missouri Av to Illinois Av (E)			\$16,464		\$93,298	\$109,762
PB167079	Locust Ave - Dalton St to Dead End			\$65,349		\$370,312	\$435,661
PB172816	Missouri Av (E) - Fowler St to Illinois Ave (E)			\$13,439		\$76,157	\$89,596

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	4						
<i>Category:</i>	<i>Street Petitions</i>						
	<i>Sum</i>			\$95,253		\$539,766	\$635,019
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB11245	Fordham Rd - Bonnie View Rd to Hale St				\$645,129	\$3,655,734	\$4,300,863
	<i>Sum</i>				\$645,129	\$3,655,734	\$4,300,863
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173222	Custer Dr. - Tacoma St. to Sunnyvale St.			\$67,389			\$67,389
PB11411	Denley Dr. (S) - McVey Ave. to Illinois Ave.				\$208,547		\$208,547
PB172938	Ewing Ave. (S) - Saner Ave. - Hobson Ave.				\$39,565		\$39,565
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.				\$178,069		\$178,069
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.					\$52,954	\$52,954
PB11524	Idaho Ave. - Louisiana Ave. to Illinois Ave.				\$96,999		\$96,999
PB173001	Iowa Ave. (E) - Bruck St. to Cortnth Street Rd.					\$39,948	\$39,948
PB173031	Lea Crest Dr. - Lancaster Rd. to Easter Ave.				\$219,013		\$219,013
PB173067	Moffatt Ave. - Garrison St. to Aztec Dr.			\$132,480			\$132,480
PB173068	Moffatt Ave. - Tacoma St. to Cul-de-sac			\$218,503			\$218,503
PB173087	Overton Rd (E) - Idaho Ave. to Kushla Ave.				\$138,096		\$138,096
PB11750	Strickland St. - Denley Dr. to Fernwood Ave.					\$70,835	\$70,835
PB173175	Tillman St. - Prichard Ln. to N. Buckner Blvd.				\$115,122		\$115,122
PB11784	Vesper St. - Bexar St. to Dead End				\$52,328		\$52,328
	<i>Sum</i>			\$418,371	\$1,047,740	\$163,737	\$1,629,848

Project ID	Project Name		May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	4							
<i>Category:</i>	<i>Trail Development</i>							
PRK0646	Cedar Crest Trail		\$0	\$0	\$0	\$0	\$200,000	\$200,000
		<i>Sum</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Summary for 'CD' = 4 (52 detail records)								
Sum			\$385,073	\$1,052,376	\$1,905,678	\$12,025,721	\$8,890,885	\$24,259,733

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 5							
<i>Category:</i>	<i>Aquatic Facilities</i>						
PRK0663	Pleasant Oaks Park Pool	\$185,000	\$0	\$0	\$0	\$0	\$185,000
	Sum	\$185,000	\$0	\$0	\$0	\$0	\$185,000
<i>Category:</i>	<i>Barrier Free Ramps</i>						
PB167052	2100 Prairie Creek	\$11,487					\$11,487
PB167076	6300 Elam	\$34,460					\$34,460
PB167188	Blue Creek Dr @ Horizon Dr	\$3,829					\$3,829
PB167073	Ella @ Alcorn	\$7,658					\$7,658
PB167074	Ella @ Capestove	\$3,829					\$3,829
PB167075	Ella @ Elam	\$7,658					\$7,658
PB16804	Goldwood Dr @ Indian Ridge Trail	\$10,042					\$10,042
PB170888	Masters @ Checota	\$7,658					\$7,658
PB170887	Masters @ Muskogee	\$7,658					\$7,658
PB170889	Masters @ Tokowa	\$7,658					\$7,658
PB170891	Polk @ Drury	\$3,523					\$3,523
PB167072	Stoneport @ Alcorn	\$3,829					\$3,829
	Sum	\$109,289					\$109,289
<i>Category:</i>	<i>Bridge Repair and Modification</i>						
PB170988	Gayglen Dr. over Elam Creek	\$15,316	\$86,788				\$102,104
PB170990	Lake June Rd. over Prairie Creek	\$17,230	\$97,637				\$114,867
	Sum	\$32,546	\$184,425				\$216,971

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 5							
<i>Category: Erosion Control</i>							
PB4846	Dove Creek Way 4518		\$15,316	\$86,788			\$102,104
PB166791	Glenclyff Drive 1035				\$268,023		\$268,023
PB2740	Los Alamitos 7740	\$38,289	\$216,971				\$255,260
PB172790	Matagorda 1404		\$13,784	\$78,110			\$91,894
PB3862	Wheatland @ Woody Branch Trib	\$29,521	\$167,284				\$196,805
	Sum	\$67,810	\$413,355	\$164,898	\$268,023		\$914,086
<i>Category: Flood Management</i>							
PB3313	Ricketts Branch - Detention Basin				\$3,956,530		\$3,956,530
	Sum				\$3,956,530		\$3,956,530
<i>Category: Playgrounds</i>							
PRK0463	Cedar Run Park	\$0	\$0	\$0	\$0	\$80,000	\$80,000
PRK0039	Fruitdale Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0622	Glendale Park (south)	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK0549	Holcomb Park	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK0060	Indian Ridge Park	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK0550	J.P. Hawn Park	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK0514	Pemberton Hill Park	\$0	\$0	\$119,197	\$0	\$0	\$119,197
PRK0024	Sand Springs Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0048	Seaton Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0189	Thurgood Marshall Park	\$34,118	\$136,474	\$0	\$0	\$0	\$170,592
	Sum	\$34,118	\$136,474	\$255,669	\$648,250	\$489,422	\$1,563,933

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 5							
<i>Category: Recreation Facilities and Site Development</i>							
PRK0470	Cummings Park Recreation Center	\$0	\$0	\$330,000	\$1,320,000	\$0	\$1,650,000
PRK0468	Pleasant Oaks Park Recreation Center	\$0	\$330,000	\$0	\$0	\$1,320,000	\$1,650,000
PRK0668	South Central/Joppa Gateway	\$0	\$0	\$600,000	\$0	\$0	\$600,000
	Sum	\$0	\$330,000	\$930,000	\$1,320,000	\$1,320,000	\$3,900,000
<i>Category: Storm Drainage</i>							
PB171007	Indian Ridge 7209			\$38,289	\$216,971		\$255,260
	Sum			\$38,289	\$216,971		\$255,260
<i>Category: Street Petitions</i>							
PB166957	Helena Ave - Elam Rd to Jeane St			\$214,897		\$1,217,750	\$1,432,647
PB167133	Old Homestead Dr - Pleasant Dr to Holcomb Rd			\$121,376		\$687,798	\$809,174
PB167230	San Leon Av - Glenclyff Dr to Dead End			\$83,241		\$471,701	\$554,942
	Sum			\$419,514		\$2,377,249	\$2,796,763
<i>Category: Street Reconstruction Thoroughfares</i>							
PB11259	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)				\$148,066	\$839,040	\$987,106
	Sum				\$148,066	\$839,040	\$987,106
<i>Category: Street Resurfacing</i>							
PB16478	Barret Dr. - Jim Miller Rd. to Bramlett Dr. @ Cul-d					\$167,451	\$167,451
PB11335	Bollero Ave. - Antler Ave. to Elam Rd.					\$57,561	\$57,561
PB173265	Bridges St. - Cul-De-Sac to Redkey St.					\$171,407	\$171,407

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	5						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB172861	Broken Tree Tr. - Deerwood Dr. to Library Ln.					\$35,864	\$35,864
PB173218	Coleshire Dr. - Greenspan Ave. to Highfall Dr.					\$65,474	\$65,474
PB11410	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.					\$208,803	\$208,803
PB172943	Five Mile Dr. - Yewpon Ave. to Frio Ln.				\$44,517		\$44,517
PB11468	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.				\$120,100		\$120,100
PB172969	Greendale Dr. - Tonawanda Dr. to Bruton Rd.				\$168,599		\$168,599
PB172979	Hampton Rd. (S) - Challenger Dr. to nMarvin D. Love Frwy.					\$507,074	\$507,074
PB173286	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.					\$153,411	\$153,411
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End					\$40,203	\$40,203
PB173288	Hillard Dr. - Traymore Ave. to Hillburn Dr.					\$123,559	\$123,559
PB172996	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.				\$143,584		\$143,584
PB173013	Kilburn Ave. - Corrigan Ave. to Haas Dr.					\$284,998	\$284,998
PB173017	Kristen Dr. - Cranfill Dr. to 294' east of Cranfill				\$25,526		\$25,526
PB173036	Library Ln. - Camp Wisdom Rd. to Dead End					\$63,304	\$63,304
PB173238	Los Gatos Dr. - Kirnwood Dr. to Dead End					\$28,844	\$28,844
PB173064	Mesita Dr. - Algonquin Dr. to Cul-de-sac					\$58,072	\$58,072
PB11619	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.					\$27,058	\$27,058
PB11628	Musgrave Dr. - Dead End to St. Augustine Rd.					\$100,828	\$100,828
PB11636	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.				\$213,653		\$213,653
PB173100	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac					\$38,800	\$38,800

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 5							
<i>Category: Street Resurfacing</i>							
PB173101	Penguin Dr. - Sumatra Dr. to Stratton Dr.					\$131,969	\$131,969
PB173115	Rayville Dr. - Buckner Blvd. to Pleasant Dr.			\$84,236			\$84,236
PB173117	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.					\$216,078	\$216,078
PB173123	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.					\$192,721	\$192,721
PB173137	Sedalia St. - 51st St. to Dahlia Dr.					\$72,366	\$72,366
PB11715	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr					\$48,627	\$48,627
PB173151	Springhaven Dr. - Gardenside Dr. to Amity Ln.					\$67,006	\$67,006
PB173164	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.					\$135,288	\$135,288
PB11813	Woodmont Dr. - Loop 12 to Alcorn Ave.					\$76,578	\$76,578
	Sum			\$84,236	\$715,978	\$3,073,344	\$3,873,558
<i>Category: Streetscape/Urban Design</i>							
PB174291	Houston School Rd @ Laureland		\$52,500	\$297,500			\$350,000
	Sum		\$52,500	\$297,500			\$350,000
<i>Category: Trail Development</i>							
PRK0647	Five Mile Greenbelt (East of I-35)	\$0	\$0	\$104,000	\$0	\$416,000	\$520,000
	Sum	\$0	\$0	\$104,000	\$0	\$416,000	\$520,000
Summary for 'CD' = 5 (73 detail records)							
Sum		\$428,762	\$1,116,755	\$2,294,106	\$7,273,818	\$8,515,054	\$19,628,496

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 6							
<i>Category:</i>	<i>Aquatic Facilities</i>						
PRK0663	H.R. Moore Park Pool	\$185,000	\$0	\$0	\$0	\$0	\$185,000
	Sum	<i>\$185,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$185,000</i>
<i>Category:</i>	<i>Bridge Repair and Modification</i>						
PB1194	Canada Drive over W. Fork Trinity River	\$9,572	\$54,243				\$63,815
PB170985	Continental Ave. over Trinity River	\$19,145	\$108,486				\$127,630
	Sum	<i>\$28,717</i>	<i>\$162,728</i>				<i>\$191,445</i>
<i>Category:</i>	<i>Erosion Control</i>						
PB6629	Walnut Hill Bridge @ Joes Creek	\$5,743	\$32,546				\$38,289
	Sum	<i>\$5,743</i>	<i>\$32,546</i>				<i>\$38,289</i>
<i>Category:</i>	<i>Intergovernmental Partnership Projects</i>						
PB16564	Industrial Blvd - Cadiz St to Continental Ave	\$175,000	\$250,000	\$947,023			\$1,372,023
PB167100	Sylvan Bridge from Irving to Gallagher - Amenities		\$8,255,108				\$8,255,108
PB167054	Walnut Hill - Malibu to Luna		\$360,000	\$1,100,000	\$2,113,640		\$3,573,640
	Sum	<i>\$175,000</i>	<i>\$8,865,108</i>	<i>\$2,047,023</i>	<i>\$2,113,640</i>		<i>\$13,200,771</i>
<i>Category:</i>	<i>Land Acquisition</i>						
PRK0663	Frederick Douglas/Moore Park Community Center	\$0	\$0	\$0	\$0	\$250,000	\$250,000
	Sum	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$250,000</i>
<i>Category:</i>	<i>Playgrounds</i>						

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 6							
<i>Category: Playgrounds</i>							
PRK0268	Crown Park	\$0	\$34,118	\$136,474	\$0	\$0	\$170,592
Sum		\$0	\$34,118	\$136,474	\$0	\$0	\$170,592
<i>Category: Recreation and Site Development</i>							
PRK0665	Arcadia North Library and School	\$57,319	\$229,275	\$0	\$0	\$0	\$286,594
PRK0665	Benito Juarez Park	\$0	\$0	\$40,000	\$0	\$150,038	\$190,038
Sum		\$57,319	\$229,275	\$40,000	\$0	\$150,038	\$476,632
<i>Category: Recreation Facilities and Site Development</i>							
PRK0482	Anita Martinez	\$0	\$0	\$200,000	\$0	\$800,000	\$1,000,000
PRK0545	Bachman Lake Park	\$0	\$0	\$447,782	\$1,791,127	\$0	\$2,238,909
PRK0066	Benito Jaurez Parque De Heroes	\$0	\$0	\$64,869	\$0	\$259,477	\$324,346
PRK0615	J.C. Zaragoza Recreation Center		\$0	\$0	\$400,000	\$0	\$400,000
PRK0571	Jaycee-Zaragoza Park Recreation Center	\$0	\$0	\$364,650	\$1,458,600	\$0	\$1,823,250
Sum		\$0	\$0	\$1,077,301	\$3,649,727	\$1,059,477	\$5,786,505
<i>Category: Sidewalk Improvements</i>							
PB174285	Community from NW Hwy to Denton Road				\$54,000		\$54,000
PB174289	Community from Webb Chapel Ext. to NW Hwy				\$130,000		\$130,000
PB174294	Mixon Drive - Durango to Clover	\$45,800					\$45,800
Sum		\$45,800			\$184,000		\$229,800
<i>Category: Street Petitions</i>							
PB166795	Bagley St (N) - Goodman St to Dead End	\$79,641	\$451,300				\$530,941

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 6							
<i>Category:</i>	<i>Street Petitions</i>						
PB171997	Goodman St. - N Bagley St. to Morocco Ave.	\$58,582	\$331,966				\$390,548
	Sum	\$138,223	\$783,266				\$921,489
<i>Category:</i>	<i>Street Reconstruction Local Streets</i>						
PB170942	Beatrice St - Comstock St to Commerce St				\$147,413	\$835,338	\$982,751
PB169701	Morris Street - Sylvan to Topeka				\$26,250	\$148,750	\$175,000
PB174296	Pueblo Street - Sylvan to Bataan				\$40,285	\$228,283	\$268,568
	Sum				\$213,948	\$1,212,371	\$1,426,319
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB15461	Crown Rd - Emerald St to Goodnight Ln				\$167,217	\$947,565	\$1,114,782
PB15470	Empire Central Pl - Empire Central Dr to Empress Row		\$174,215	\$987,218			\$1,161,433
PB172727	Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St				\$318,756	\$1,806,284	\$2,125,040
PB15540	Pulaski St - Irving Blvd to Halifax St				\$187,425	\$1,062,073	\$1,249,498
PB172731	Regal Row - Viscount Row to UP RR				\$358,959	\$2,034,104	\$2,393,063
PB170923	River Wharf Dr - Barge Ln to Sea Harbor Rd				\$58,774	\$333,050	\$391,824
PB170926	Southwell Rd - Ables Ln to Shady Tr				\$147,604	\$836,423	\$984,027
PB167007	Titan Dr - Empress Row to Governors Row				\$211,547	\$1,198,765	\$1,410,312
	Sum		\$174,215	\$987,218	\$1,450,282	\$8,218,264	\$10,829,979
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173933	Ables Ln. - Electronic Ln. to Southwell Rd.			\$219,651			\$219,651

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	6						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173934	Allegheny Dr. - Carrizo Ln. to Brockbank Dr.			\$187,744			\$187,744
PB173935	Anaheim Dr. - Northaven Rd. to Forest Ln.				\$212,504		\$212,504
PB11314	Arvana St. - Constance St. to Valley Ridge Rd.					\$100,572	\$100,572
PB174007	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.				\$57,816		\$57,816
PB174008	Beckley Ave. (N) - Commerce St. to Gulden Ln..					\$232,542	\$232,542
PB173264	Black Gold Dr. - Cash Rd. to Transport Dr.				\$136,947		\$136,947
PB172856	Bowman Blvd. - Park Ln. to Walnut Hill Ln.					\$198,337	\$198,337
PB173937	Brockbank Dr. - Merrell Rd. to Coogan Dr.			\$302,738			\$302,738
PB16485	Calvert St. - Quebec St. to Irving Blvd.		\$141,031				\$141,031
PB11361	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.				\$32,290		\$32,290
PB173939	Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.					\$136,309	\$136,309
PB11366	Chireno St. - Bowman Blvd. to Walnut Hill Ln.					\$182,128	\$182,128
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.				\$183,423		\$183,423
PB172889	Congressman Ln. - Denton Dr. to Monroe Dr.			\$102,232			\$102,232
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.				\$191,056		\$191,056
PB173941	Dennis Rd. - Northaven Rd. to Forest Ln.				\$208,930		\$208,930
PB172917	Directors Row - Cul-De-Sac to Profit Dr.				\$283,466		\$283,466
PB173942	Dividend Dr. - Directors Row to John W. Carpenter Frwy.				\$211,228		\$211,228
PB173943	Doric St. - Abernathy Ave. to Cul-De-Sac			\$72,494			\$72,494
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.				\$181,005		\$181,005

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	6						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB172922	Durango Dr. - El Centro Dr. to Marsh Ln.				\$141,797		\$141,797
PB11430	Eaton Dr. - Mixon Dr. to Wemdon Dr.				\$117,547		\$117,547
PB11433	El Centro Dr. - Webb Chapel Rd. to Manana Dr.				\$416,074		\$416,074
PB173944	Electronic Ln. - Composite Dr. to Composite Dr.			\$156,219			\$156,219
PB173945	Emerald St. - Royal Ln. to LBJ Frwy.			\$310,269			\$310,269
PB173947	Finnell St. - Lombardy Ln. to Rentzel St.				\$197,571		\$197,571
PB172950	Fontana Dr. - Larga Dr. to Marsh Ln.				\$176,129		\$176,129
PB172955	Fort Worth Ave. - Edgefield Ave. to IH 30				\$323,032		\$323,032
PB173948	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.					\$98,658	\$98,658
PB174020	Gallagher St. - Chihuahua St. to Vilbig Rd.					\$23,336	\$23,336
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.				\$199,409		\$199,409
PB172971	Grissom Ln. - Royal Ln. to Forest Ln.				\$559,530		\$559,530
PB172973	Halifax St. - Iron Ridge St. to mockingbird Ln.		\$377,274				\$377,274
PB174024	Hammerly Dr. - Bernal Dr. to Dead End					\$304,780	\$304,780
PB173949	Hargrove Dr. - Webb Chapel Ext. to Larga Dr.					\$31,269	\$31,269
PB173283	Harlingen St. - Leath St. to Dead End					\$50,797	\$50,797
PB172986	Hawick Ln. - Marsh Ln. to Cul-De- Sac				\$52,328		\$52,328
PB172987	Hawick Ln. - Mixon Dr. to Wemdon Dr.				\$227,054		\$227,054
PB172991	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.				\$323,414		\$323,414
PB173951	Indian Tr. - Royal Ln. to Denton Dr.				\$378,933		\$378,933
PB16500	Iron Ridge St. - Lakawana St. to Stemmons Fwy.		\$187,233				\$187,233

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	6						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173953	Iroquois Dr. - Dead End to Chippewa Dr.					\$140,265	\$140,265
PB173954	Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St.		\$300,441				\$300,441
PB173955	Jane Ln. - Mockingbird Ln. to Don Dr.				\$108,868		\$108,868
PB173008	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.					\$52,322	\$52,322
PB173009	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.					\$90,745	\$90,745
PB173957	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac					\$10,849	\$10,849
PB173018	La Joya Dr. - Larga Dr. to Dunhaven Rd.				\$408,416		\$408,416
PB11556	Ladybird Ln. - Denton Dr. to Monroe Dr.			\$120,355			\$120,355
PB16504	Lakawana St. - Quebec St. to Irving Blvd.		\$137,330				\$137,330
PB11562	Larga Dr. - Hidalgo Dr. to Park Ln.				\$152,263		\$152,263
PB173037	Linda Dr. - Larga Dr. to Marsh Ln.				\$106,826		\$106,826
PB173958	Lively Ln. - Park Ln. to Lenel Pl.				\$187,999		\$187,999
PB173959	Manana Dr. - Nekirk St. to Shady Tr.				\$458,702		\$458,702
PB11616	Mixon Dr - Northwest Hwy. to Van Ness Ln.				\$384,804		\$384,804
PB173070	Monroe Dr. - Walnut Hill Ln. to Merrell Rd.			\$431,645			\$431,645
PB174040	Norma St. - Diug Dr. to Jane Ln.				\$124,567		\$124,567
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.				\$263,658		\$263,658
PB173962	Odessa St. - Tumalo Tr. toDead End					\$386,591	\$386,591
PB173089	Palacios Ave. - Gallagher St. to Homeland St.					\$55,264	\$55,264
PB11662	Perth St. - Harry Hines Blvd. to Cul-de-Sac			\$114,995			\$114,995

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 6							
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173107	Profit Dr. - Chancellor Row to Premier Row				\$245,177		\$245,177
PB174044	Reading Ln. - Irving Blvd. to Quebec St.		\$146,009				\$146,009
PB173963	Royal Ln. - Emerald St. to Denton Dr.			\$457,681			\$457,681
PB174047	Security Dr. - Conveyor Ln. to Conveyor Ln.				\$100,572		\$100,572
PB16521	Sharp St. - Quebec St. to Halifax St.		\$292,656				\$292,656
PB173304	Sheila Ln. - Northwest Hwy. to Timberline Dr.					\$158,006	\$158,006
PB173143	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.					\$424,620	\$424,620
PB173964	Sovereign Row - Cul-De-Sac to Dividend Dr.				\$286,657		\$286,657
PB173965	Sumter Dr. - Timberline Dr. to Hargrove Dr.					\$180,724	\$180,724
PB173179	Top Line Dr. - Blackgold Dr. to Irving Blvd.				\$226,160		\$226,160
PB16524	Transport Dr. - Black Gold Dr. to Irving Blvd.				\$189,786		\$189,786
PB173966	Tumalo Tr. - Bernal Dr. to Cul-De-Sac					\$245,943	\$245,943
PB173967	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.					\$1,036,228	\$1,036,228
PB173203	Winnetka Ave. (N) - Singleton Blvd. to Morris St.					\$128,396	\$128,396
PB173204	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.					\$15,316	\$15,316
PB173968	Zodiac Ln. - Merrell Rd. to Dairy Milk Ln.			\$90,745			\$90,745
PB173969	Zodiac Ln. - Virgo Ln. to Royal Ln.			\$157,623			\$157,623
	Sum		\$1,581,974	\$2,724,390	\$8,055,942	\$4,283,997	\$16,646,302
<i>Category:</i>	<i>Streetscape/Urban Design</i>						
PB174292	Singleton Blvd. Revitalization		\$75,000	\$425,000			\$500,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 6							
<i>Category:</i>	<i>Streetscape/Urban Design</i>						
	<i>Sum</i>		\$75,000	\$425,000			\$500,000
<i>Category:</i>	<i>Trail Development</i>						
PRK0644	Bernal Trail	\$0	\$0	\$0	\$150,000	\$0	\$150,000
PRK0667	Elm Fork Trail	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	<i>Sum</i>	\$0	\$0	\$0	\$350,000	\$0	\$350,000
Summary for 'CD' = 6 (114 detail records)							
Sum		\$635,802	\$11,938,229	\$7,437,406	\$16,017,538	\$15,174,147	\$51,203,123

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 7							
<i>Category:</i>	<i>Aquatic Facilities</i>						
PRK0663	Everglade Park Pool	\$0	\$0	\$185,000	\$0	\$0	\$185,000
	Sum	\$0	\$0	\$185,000	\$0	\$0	\$185,000
<i>Category:</i>	<i>Barrier Free Ramps</i>						
PB167142	3145 Mcdermott Ave	\$3,829					\$3,829
PB172001	Dixon @ Bourquin	\$7,658					\$7,658
PB16784	Dorrington Dr @ Ferguson Rd	\$7,658					\$7,658
PB16834	Ferguson Rd @ Healy Dr	\$2,987					\$2,987
PB16829	Ferguson Rd @ Peavy Rd	\$842					\$842
PB167080	Grand @ Jefferies	\$1,914					\$1,914
PB172813	Hatcher St @ Bradshaw St	\$3,829					\$3,829
PB172811	Hatcher St @ Electra St	\$3,829					\$3,829
PB172804	Hatcher St @ Meadow St	\$5,743					\$5,743
PB172812	Hatcher St @ Roberts Ave	\$3,829					\$3,829
PB172814	Hatcher St @ Spring Garden Dr	\$3,829					\$3,829
PB172815	Hatcher St @ Verdun Ave	\$3,829					\$3,829
PB166940	Pickrell @ Osborn	\$1,914					\$1,914
PB172810	York St @ 2nd Ave	\$1,914					\$1,914
PB172809	York St @ Verdun Ave	\$7,658					\$7,658
	Sum	\$61,262					\$61,262
<i>Category:</i>	<i>Erosion Control</i>						
PB172788	Claremont 8022		\$9,955	\$56,413			\$66,368

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 7							
<i>Category: Erosion Control</i>							
PB172787	Coolgreene 8220		\$11,487	\$65,091			\$76,578
PB172786	Hunnicut 8165		\$15,316	\$86,788			\$102,104
PB3321	Ripplewood 2804		\$47,861		\$271,214		\$319,075
PB3323	Ripplewood 2832		\$28,717		\$162,728		\$191,445
	Sum		\$113,336	\$208,292	\$433,942		\$755,570
<i>Category: Flood Management</i>							
PB1086	Ash Creek - S Fork - Bridges @ Lakeland				\$646,422	\$3,663,060	\$4,309,482
	Sum				\$646,422	\$3,663,060	\$4,309,482
<i>Category: Intergovernmental Partnership Projects</i>							
PB166804	Dolphin Rd - IH 30 to Military Parkway		\$719,833				\$719,833
	Sum		\$719,833				\$719,833
<i>Category: Playgrounds</i>							
PRK0602	Everglade Park	\$0	\$0	\$80,775	\$0	\$0	\$80,775
PRK0624	John C. Phelps Park	\$0	\$0	\$0	\$170,592	\$0	\$170,592
PRK0120	Lawnview Park	\$0	\$170,592	\$0	\$0	\$0	\$170,592
PRK0152	Moore Park	\$0	\$0	\$0	\$170,592	\$0	\$170,592
PRK0125	Opportunity Park	\$0	\$89,888	\$0	\$0	\$0	\$89,888
PRK0550	Wheatley Park	\$0	\$170,592	\$0	\$0	\$0	\$170,592
PRK0047	Wonderview Park	\$0	\$0	\$0	\$170,592	\$0	\$170,592
	Sum	\$0	\$431,072	\$80,775	\$511,776	\$0	\$1,023,623

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 7							
<i>Category: Recreation Facilities and Site Development</i>							
PRK0663	Butler-Nelson Cemetary	\$0	\$0	\$35,000	\$0	\$0	\$35,000
PRK0663	Forest Park	\$0	\$0	\$10,000	\$0	\$0	\$10,000
PRK0007	Lakeland Hills Park	\$0	\$0	\$21,500	\$144,831	\$0	\$166,331
PRK0007	Lakeland Hills Park Pavilion	\$0	\$0	\$80,000	\$279,500	\$0	\$359,500
PRK0608	Rochester Park (West)	\$0	\$0	\$0	\$70,625	\$0	\$70,625
PRK0156	Sargent Park	\$0	\$0	\$0	\$500,000	\$0	\$500,000
PRK0665	White Rock Hills Recreation Center	\$0	\$0	\$150,000	\$1,000,000	\$3,850,000	\$5,000,000
PRK0665	Willie Mae Butler Park	\$0	\$0	\$134,487	\$537,948	\$0	\$672,435
	Sum	\$0	\$0	\$430,987	\$2,532,904	\$3,850,000	\$6,813,891
<i>Category: Sidewalk Petitions</i>							
PB167077	Ewing Ave (S) - Clarendon Dr to 12th St	\$17,230					\$17,230
	Sum	\$17,230					\$17,230
<i>Category: Storm Drainage</i>							
PB1095	Ash Creek Estates @ Meadow Way			\$62,487	\$354,096		\$416,583
	Sum			\$62,487	\$354,096		\$416,583
<i>Category: Street Petitions</i>							
PB167134	Fairway Ave - Gill St to James St			\$27,185		\$154,050	\$181,235
	Sum			\$27,185		\$154,050	\$181,235
<i>Category: Street Reconstruction Thoroughfares</i>							
PB11237	Dolphin Rd - Samuell Blvd to Merrifield Ave		\$19,623	\$111,198			\$130,821

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 7							
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB11279	Samuell Blvd - Tenneson Pkwy to UP RR		\$141,981	\$804,561			\$946,542
	<i>Sum</i>		\$161,604	\$915,759			\$1,077,363
<i>Category:</i>	<i>Street Resurfacing</i>						
PB11355	Caswell St. - R.B.Cullum Blvd. to Second Ave.			\$15,698			\$15,698
PB172872	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.				\$38,800		\$38,800
PB172877	Clarendon Dr. (E) - Cliff St. to Corinth St.		\$520,220				\$520,220
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar		\$105,438				\$105,438
PB172916	Dilido Rd. - John West Rd. to Senate St.			\$198,465			\$198,465
PB11435	Eleventh St. (E) - Cedar Crest Dr. to Eighth St.			\$154,305			\$154,305
PB172942	First Ave. - Exposition Ave. to Ash Ln.		\$141,286				\$141,286
PB172962	Garden Dr. - SM Wright Frwy. To Harwood St.		\$42,373				\$42,373
PB11484	Glover Pass - Scyene Rd. to Overlook Dr.				\$240,200		\$240,200
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central Expy.		\$485,479				\$485,479
PB11492	Gurley Ave. - Dead End to Stonewall St.				\$45,960		\$45,960
PB172983	Harrison Ave. - Logan St. to Coombs St.		\$34,077				\$34,077
PB11501	Harwood St (S) - Concrete @ Coombs St. to Pennsylvania Ave.		\$291,379				\$291,379
PB172990	Herald St. - Lamar St. to Colonial Ave.		\$58,582				\$58,582
PB11518	Holmes St. - Grand Ave. to Pine St.		\$383,018				\$383,018
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.			\$28,653			\$28,653
PB11554	La Prada Dr. - Oates Dr. to Millmar Dr.				\$355,322		\$355,322

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 7							
<i>Category:</i>	<i>Street Resurfacing</i>						
PB11577	Logan St. - Merlin St. to Myrtle St.		\$45,181				\$45,181
PB11609	Metropolitan Ave. - Gertrude Ave. to Foreman St.			\$167,451			\$167,451
PB173299	Owenwood Ave. - Samuell Blvd. to Kinmore St.			\$36,103			\$36,103
PB11656	Peabody Ave. - Malcom X Blvd. to Trunk Ave.			\$30,248			\$30,248
PB11657	Peabody Ave. - SM Wright Frwy. to Dead End		\$125,588				\$125,588
PB173120	Riek Rd. - Ferguson Rd. to End of Concrete				\$38,034		\$38,034
PB173138	Senate St. - St Francis Ave. to Dilido Rd.			\$241,731			\$241,731
PB11725	South Blvd. - Parnell St. to Ervay St.		\$128,523				\$128,523
PB11728	Spring Ave. - Hector St. to Hatcher St.			\$336,816			\$336,816
	Sum		\$2,361,145	\$1,209,469	\$718,315		\$4,288,929
<i>Category:</i>	<i>Trail Development</i>						
PB172757	E. Dallas Veloway Phase 2 Tunnel at DART's SE-1 Crossing		\$0	\$0	\$1,084,855	\$0	\$1,084,855
	Sum		\$0	\$0	\$1,084,855	\$0	\$1,084,855
Summary for 'CD' = 7 (70 detail records)							
Sum		\$78,492	\$3,786,991	\$3,119,955	\$6,282,310	\$7,667,109	\$20,934,856

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 8							
<i>Category:</i>	<i>Aquatic Facilities</i>						
PRK0663	Tommie Allen Park Pool	\$0	\$0	\$0	\$0	\$225,000	\$225,000
	<i>Sum</i>	\$0	\$0	\$0	\$0	\$225,000	\$225,000
<i>Category:</i>	<i>Barrier Free Ramps</i>						
PB167135	6500 S. Cockrell Hill	\$1,914					\$1,914
PB166946	8613 Old Hickory Tr	\$1,914					\$1,914
PB172750	Bonnie View Rd @ Highland Hills Dr	\$3,829					\$3,829
PB16803	Camp Wisdom Rd @ Westmoreland Rd	\$3,829					\$3,829
PB16806	Clearwood Dr @ Polk St (S)	\$7,658					\$7,658
PB16805	Clearwood Dr @ Woodshire Dr	\$3,829					\$3,829
PB166931	Simpson Stuart @ Bonnie View Rd.	\$1,914					\$1,914
	<i>Sum</i>	\$24,887					\$24,887
<i>Category:</i>	<i>Bridge Repair and Modification</i>						
PB170980	Belt Line Rd. over Hickory Creek	\$28,717	\$162,728				\$191,445
PB173858	Cloverhill Road over Hickory Creek Trib.	\$13,401	\$75,940				\$89,341
PB170981	Lawson Rd. over Mesquite Br. Trib.	\$7,658	\$43,394				\$51,052
PB170992	Ravenview Rd. over Hickory Creek	\$7,658	\$43,394				\$51,052
PB170993	Simpson Stuart Rd. over Fivemile Creek	\$23,931	\$135,607				\$159,538
	<i>Sum</i>	\$81,364	\$461,064				\$542,428
<i>Category:</i>	<i>Erosion Control</i>						
PB16205	Millbrook Drive 2707		\$34,460		\$195,274		\$229,734

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 8							
<i>Category:</i>	<i>Erosion Control</i>						
PB3914	Wixom Lane 881		\$11,487	\$65,091			\$76,578
	<i>Sum</i>		\$45,947	\$65,091	\$195,274		\$306,312
<i>Category:</i>	<i>Playgrounds</i>						
PRK0026	Apache Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0274	Fireside Park	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK0149	J.J. Lemmon Park	\$0	\$0	\$0	\$20,781	\$83,123	\$103,904
PRK0043	Miller Family Park	\$0	\$170,592	\$0	\$0	\$0	\$170,592
PRK0051	Ricketts Branch Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0064	Willoughby Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0610	Woodland Springs Park	\$0	\$0	\$24,118	\$96,474	\$0	\$120,592
	<i>Sum</i>	\$0	\$170,592	\$58,236	\$356,083	\$492,545	\$1,077,456
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0048	Alta Mesa Park	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PRK0666	Alta Mesa Park Trail	\$80,000	\$0	\$0	\$0	\$0	\$80,000
PRK0544	Alta Mesa Park.	\$48,620	\$0	\$0	\$0	\$0	\$48,620
PRK0144	College Park	\$0	\$0	\$15,000	\$0	\$0	\$15,000
PRK0119	Fireside Park	\$0	\$0	\$27,293	\$109,180	\$0	\$136,473
PRK0118	Fireside Recreation Center	\$0	\$0	\$10,000	\$40,000	\$0	\$50,000
PRK0545	Hulcy Park	\$0	\$0	\$0	\$60,775	\$243,100	\$303,875
PRK0666	Kleberg-Rylie Recreation Center	\$0	\$180,000	\$720,000	\$0	\$0	\$900,000
PRK0664	Meadowstone Park	\$0	\$0	\$0	\$0	\$29,000	\$29,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 8							
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0664	Meadowstone Park	\$0	\$0	\$0	\$0	\$10,000	\$10,000
PRK0061	Meadowstone Park	\$0	\$0	\$0	\$0	\$45,000	\$45,000
PRK0666	Singing Hills Park Recreation Center	\$0	\$0	\$0	\$212,000	\$847,995	\$1,059,995
PRK0628	Tommie M Allen Park	\$0	\$0	\$72,930	\$291,720	\$0	\$364,650
PRK0547	Tommie M. Allen Park	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PRK0159	Tommie M. Allen Park Trail	\$0	\$0	\$30,583	\$122,332	\$0	\$152,915
	Sum	\$253,620	\$180,000	\$875,806	\$836,007	\$1,175,095	\$3,320,528
<i>Category:</i>	<i>Storm Drainage</i>						
PB171009	Kleberg Road 11700 blk			\$38,289	\$216,971		\$255,260
	Sum			\$38,289	\$216,971		\$255,260
<i>Category:</i>	<i>Street Petitions</i>						
PB172776	Bainbridge Dr - Camp Wisdom to Cliffwood Dr			\$134,203		\$760,483	\$894,686
PB167197	Fairport Rd - Murdock Rd to Dowdy Ferry Rd			\$117,739		\$667,186	\$784,925
PB166910	Pleasant Vista Dr - Elam to Silver Meadow (Alley)			\$116,877		\$662,304	\$779,181
PB167147	Woodway Dr - Fountaindale Dr to Dead-End			\$43,338		\$245,582	\$288,920
	Sum			\$412,157		\$2,335,555	\$2,747,712
<i>Category:</i>	<i>Street Reconstruction Local Streets</i>						
PB15607	Forsythe Drive - Gayglen to Komatty				\$65,150	\$369,184	\$434,334
PB15671	Phantom Hill Rd - Bitter Creek to Cheyenne Rd				\$82,523	\$467,632	\$550,155
	Sum				\$147,673	\$836,816	\$984,489

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	8						
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB167009	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn				\$337,518	\$1,912,599	\$2,250,117
	Sum				\$337,518	\$1,912,599	\$2,250,117
<i>Category:</i>	<i>Street Resurfacing</i>						
PB172840	Bambi St - Murdock to Dowdy Ferry					\$144,094	\$144,094
PB174009	Beltline (S) Merrydale Dr. to Vida Lane				\$349,196		\$349,196
PB16482	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd				\$374,722		\$374,722
PB174011	Bluewood Dr - Brierfield Dr to Woodwick Dr					\$184,298	\$184,298
PB174013	Bonnie View Rd. - Cardiff St. to Persimmon Rd.				\$470,444		\$470,444
PB174014	Camp Wisdom (W) RL Thornton - Woodwick					\$556,722	\$556,722
PB172954	Forsythe Drive - Loop 12 to Gayglen					\$132,480	\$132,480
PB172959	Friendship Dr - Rain Forest Dr to Lake June Rd					\$38,544	\$38,544
PB172981	Happy Hollow Ln - Bitter Creek to Cheyenne Rd					\$42,373	\$42,373
PB11514	Hidden Valley Dr. - Carioca Dr. to Dead End					\$40,203	\$40,203
PB174031	Lancaster Rd (S) - Morgan Dr to LBJ					\$230,500	\$230,500
PB173034	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.				\$346,133		\$346,133
PB174035	Masters Dr (S) - Grady Ln to Cushing Dr					\$281,169	\$281,169
PB173097	Pebble Valley Ln. - Dead End to Masters Dr.				\$98,658		\$98,658
PB174043	Polk St. - Camp Wisdom to Brogdon					\$1,280,129	\$1,280,129
PB174048	Simpson Stuart Rd. - Bonnie View Rd. to Park Manor Dr.		\$348,175				\$348,175
PB173152	St. Augustine Dr. - Grove Oaks Blvd. to Tamalpais				\$521,751		\$521,751

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 8							
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173250	Woodspan Dr - Goldwood Dr to Kirnwood Dr				\$114,484		\$114,484
	Sum		\$348,175		\$2,275,388	\$2,930,512	\$5,554,075
<i>Category:</i>	<i>Trail Development</i>						
PRK0647	Five Mile Greenbelt (East of I-35)	\$0	\$0	\$0	\$156,000	\$624,000	\$780,000
PRK0649	Runyon Creek Greenbelt Trail	\$0	\$0	\$0	\$0	\$200,000	\$200,000
	Sum	\$0	\$0	\$0	\$156,000	\$824,000	\$980,000
Summary for 'CD' = 8 (65 detail records)							
Sum		\$359,871	\$1,205,777	\$1,449,579	\$4,520,914	\$10,732,123	\$18,268,264

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	9						
<i>Category:</i>	<i>Barrier Free Ramps</i>						
PB167111	Aqua @ Northlake	\$7,658					\$7,658
PB167112	Aqua @ Waterview	\$7,658					\$7,658
PB16840	Ferguson Rd @ Crest Ridge Dr	\$7,658					\$7,658
PB16834	Ferguson Rd @ Healy Dr	\$4,671					\$4,671
PB16838	Ferguson Rd @ Highwood Dr	\$7,658					\$7,658
PB16829	Ferguson Rd @ Peavy Rd	\$6,815					\$6,815
PB16832	Ferguson Rd @ Province Ln	\$7,658					\$7,658
PB16842	Ferguson Rd @ San Paula Ave	\$7,658					\$7,658
PB16831	Ferguson Rd @ Skyview Dr	\$3,829					\$3,829
PB16791	Ferguson Rd @ Woodmeadow Pwy	\$67,006					\$67,006
PB16845	Garland Rd @ Alvin St	\$5,743					\$5,743
PB16844	Garland Rd @ Fuller Dr	\$5,743					\$5,743
PB16846	Garland Rd @ Lochmond Cir	\$3,829					\$3,829
PB167114	Garland Rd. (Knobb Oaks to Buckner)	\$13,401					\$13,401
PB16856	Gus Thomasson Rd @ Aledo Dr	\$7,658					\$7,658
PB16847	Gus Thomasson Rd @ Casa View Ave	\$7,658					\$7,658
PB16853	Gus Thomasson Rd @ Desdemona Dr	\$7,658					\$7,658
PB16852	Gus Thomasson Rd @ Fern Dr	\$7,658					\$7,658
PB16860	Gus Thomasson Rd @ Hermosa Dr	\$7,658					\$7,658
PB16862	Gus Thomasson Rd @ Losa Dr	\$7,658					\$7,658
PB16851	Gus Thomasson Rd @ Newcombe Dr	\$7,658					\$7,658

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 9							
<i>Category: Barrier Free Ramps</i>							
PB16863	Gus Thomasson Rd @ San Felipe Dr	\$7,658					\$7,658
PB16848	Gus Thomasson Rd @ San Medina Ave	\$7,658					\$7,658
PB16858	Gus Thomasson Rd @ Wooddale Dr	\$7,658					\$7,658
PB16859	Gus Thomasson Rd @ Zacha Dr	\$7,658					\$7,658
PB16785	Lippitt Ave @ Lockwood Blvd	\$7,658					\$7,658
PB16878	Peavy Rd @ Cayuga Dr	\$7,658					\$7,658
PB16871	Peavy Rd @ Millmar Cir	\$7,658					\$7,658
PB16872	Peavy Rd @ Millmar Dr	\$7,658					\$7,658
PB16881	Peavy Rd @ Redondo Dr- Naylor St	\$7,658					\$7,658
	Sum	\$279,513					\$279,513
<i>Category: Bridge Repair and Modification</i>							
PB173860	Lawther (West) over White Rock Creek	\$14,358	\$81,365				\$95,723
	Sum	\$14,358	\$81,365				\$95,723
<i>Category: Erosion Control</i>							
PB3616	Ash Creek Trib 5B7 @ Kiltartan	\$21,058	\$119,335				\$140,393
PB1511	Clarksdale 2132 & 2126		\$52,073	\$295,081			\$347,154
PB4845	Clearbrook Ln. 10500 Blk	\$14,933	\$84,618				\$99,551
PB2120	Galway 9538, 9546, 9606, 9614, 9622	\$903,620					\$903,620
PB2300	Healey 2102 and 2103		\$47,861	\$271,214			\$319,075
PB172742	Springwater 9203		\$13,784	\$78,110			\$91,894
PB3623	Summer Creek 6129		\$19,145	\$108,486			\$127,630

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 9							
<i>Category: Erosion Control</i>							
PB3697	Tranquilla Drive, 1231		\$17,230	\$97,637			\$114,867
PB6630	Williamson Rd. - Bridges @ McCommas Branch	\$51,690	\$292,911				\$344,601
	Sum	\$991,301	\$646,957	\$850,527			\$2,488,785
<i>Category: Flood Management</i>							
PB174091	Dixon Branch Flood Management Plan Update					\$250,000	\$250,000
	Sum					\$250,000	\$250,000
<i>Category: Intergovernmental Partnership Projects</i>							
PB172759	Jupiter Rd - Garland Rd to Centerville	\$255,260					\$255,260
PB167059	La Prada from Millmar to Motley				\$191,445		\$191,445
PB167057	Northwest Hwy - W. Lawther to Buckner		\$1,005,086				\$1,005,086
PB167154	SH 78 - Buckner (Loop 12) to IH 635		\$191,445				\$191,445
	Sum	\$255,260	\$1,196,531		\$191,445		\$1,643,236
<i>Category: Playgrounds</i>							
PRK0105	Lake Highlands Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0624	Lochwood Park	\$0	\$0	\$33,017	\$132,068	\$0	\$165,085
PRK0547	Peavy - Van Dyke	\$0	\$170,592	\$0	\$0	\$0	\$170,592
	Sum	\$0	\$170,592	\$33,017	\$166,186	\$136,474	\$506,269
<i>Category: Recreation Facilities and Site Development</i>							
PRK0010	Casa Linda Park	\$0	\$0	\$0	\$60,000	\$214,465	\$274,465
PRK0619	Casa View Park	\$0	\$100,000	\$0	\$0	\$0	\$100,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 9							
<i>Category: Recreation Facilities and Site Development</i>							
PRK0008	Casa View Park Athletic Field	\$0	\$54,893	\$0	\$0	\$0	\$54,893
PRK0634	Cotillion Park Pavilion	\$0	\$0	\$388,960	\$0	\$0	\$388,960
PRK0465	Harry Stone Park Recreation Center	\$0	\$0	\$0	\$200,000	\$800,000	\$1,000,000
PRK0015	Lakewood Park	\$120,000	\$0	\$490,000	\$0	\$0	\$610,000
PRK0466	Ridgewood Park Recreation Center	\$0	\$0	\$100,000	\$871,682	\$0	\$971,682
	Sum	\$120,000	\$154,893	\$978,960	\$1,131,682	\$1,014,465	\$3,400,000
<i>Category: Storm Drainage</i>							
PB3141	Peavy @ Galway - Fuller			\$30,631	\$173,577		\$204,208
PB3370	Rush Creek - Relief/Diversion System	\$1,292,254			\$7,322,771		\$8,615,025
	Sum	\$1,292,254		\$30,631	\$7,496,348		\$8,819,233
<i>Category: Street Petitions</i>							
PB166786	Oldgate Ln. - Garland Rd to Diceman Dr.			\$288,534		\$1,635,029	\$1,923,563
	Sum			\$288,534		\$1,635,029	\$1,923,563
<i>Category: Street Resurfacing</i>							
PB11319	Barbarosa Dr. - Farola Dr. to Monterrey Ave.				\$90,617		\$90,617
PB172897	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.				\$406,884		\$406,884
PB172992	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.				\$44,032		\$44,032
PB173015	Kingsbury Dr. - Town North Dr. to Walling Ln.				\$214,036		\$214,036
PB11663	Pickens St. - Gaston Ave. to Tokalon Dr.			\$72,494			\$72,494

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 9							
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173132	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.				\$59,986		\$59,986
PB11694	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.				\$295,336		\$295,336
PB173142	Shiloh Rd. - Highwood Dr. to ferguson Rd.				\$328,137		\$328,137
PB173169	Tavaros Ave. - Garland Rd. to San Fernando Way			\$39,821			\$39,821
PB173248	Thale Dr. - Aledo Dr. to Desdemona Dr.				\$63,049		\$63,049
	Sum			\$112,314	\$1,502,077		\$1,614,392
<i>Category:</i>	<i>Trail Development</i>						
PRK0667	East Dallas Veloway (North)	\$65,000	\$0	\$0	\$0	\$0	\$65,000
	Sum	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Summary for 'CD' = 9 (69 detail records)							
Sum		\$3,017,686	\$2,250,337	\$2,293,984	\$10,487,739	\$3,035,968	\$21,085,714

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 10							
<i>Category: Aquatic Facilities</i>							
PRK0663	McCree Park Pool	\$65,000	\$0	\$0	\$0	\$0	\$65,000
	Sum	\$65,000	\$0	\$0	\$0	\$0	\$65,000
<i>Category: Barrier Free Ramps</i>							
PB167220	Abram @ Meadowknoll	\$12,763					\$12,763
PB16789	Racensway Dr @ Church Rd	\$7,658					\$7,658
PB16801	Winding Ridge Dr @ Church Rd	\$3,829					\$3,829
	Sum	\$24,250					\$24,250
<i>Category: Bridge Repair and Modification</i>							
PB173860	Lawther (West) over White Rock Creek	\$14,358	\$81,365				\$95,723
PB170987	TI Blvd. over Floyd Branch	\$14,358	\$81,365				\$95,723
	Sum	\$28,717	\$162,729				\$191,446
<i>Category: Erosion Control</i>							
PB170973	Rocky Branch @ Middle Downs		\$32,163		\$182,255		\$214,418
PB3820	Walnut Hill Bridge @ White Rock Creek	\$24,888	\$141,031				\$165,919
	Sum	\$24,888	\$173,194		\$182,255		\$380,337
<i>Category: Flood Management</i>							
PB2845	McCree Branch - White Rock Trail Bridge				\$178,844	\$1,013,447	\$1,192,290
	Sum				\$178,844	\$1,013,447	\$1,192,290
<i>Category: Infrastructure Support</i>							

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 10							
<i>Category:</i>	<i>Infrastructure Support</i>						
ED174299	Skillman Development		\$4,677,282				\$4,677,282
	Sum		\$4,677,282				\$4,677,282
<i>Category:</i>	<i>Intergovernmental Partnership Projects</i>						
PB167057	Northwest Hwy - W. Lawther to Buckner		\$335,029				\$335,029
PB172760	Valley View/Walnut - IH 635 to City Limits			\$446,705			\$446,705
	Sum		\$335,029	\$446,705			\$781,734
<i>Category:</i>	<i>Land Acquisition</i>						
ED174297	Forest/Audelia/LBJ area community and multi-service facility					\$3,949,945	\$3,949,945
	Sum					\$3,949,945	\$3,949,945
<i>Category:</i>	<i>Playgrounds</i>						
PRK0594	Friendship Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
	Sum	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0228	B.B. Owen Park	\$0	\$0	\$0	\$70,440	\$281,757	\$352,197
PRK0666	Hamilton Park - Willie B. Johnson Recreation Center	\$0	\$0	\$0	\$130,072	\$520,288	\$650,360
PRK0666	Hamilton Park Open-Air Gymnasium	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PRK0646	Hamilton Park Pavilion	\$0	\$0	\$0	\$48,600	\$194,500	\$243,100
PRK0666	Hamilton Park Recreation Center	\$0	\$0	\$0	\$50,000	\$200,000	\$250,000
PRK0241	Lake Highlands North Park	\$0	\$0	\$0	\$0	\$417,749	\$417,749

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	10						
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0493	Lake Highlands North Park Recreation Center	\$160,000	\$640,000	\$0	\$0		\$800,000
	Sum	\$160,000	\$640,000	\$0	\$379,112	\$1,934,294	\$3,113,406
<i>Category:</i>	<i>Sidewalk Improvements</i>						
PB174245	Sidewalk Improvements along Arterial Streets to be determined	\$700,000			\$831,993		\$1,531,993
	Sum	\$700,000			\$831,993		\$1,531,993
<i>Category:</i>	<i>Street Reconstruction Local Streets</i>						
PB4116	Boundbrook Ave - Stillwater Ave to Woodbrook Dr				\$131,911	\$747,497	\$879,408
	Sum				\$131,911	\$747,497	\$879,408
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB172747	Dilworth Rd - Pagemill Rd to Hillguard Rd				\$191,445	\$1,084,855	\$1,276,300
PB15531	Petal St - 11000 Blk				\$89,038	\$504,547	\$593,585
PB167016	Pinewood Dr - Gladwood La to Stults Rd				\$124,439	\$705,156	\$829,595
	Sum				\$404,922	\$2,294,558	\$2,699,480
<i>Category:</i>	<i>Street Resurfacing</i>						
PB16398	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.				\$386,719		\$386,719
PB172865	Bryson Dr. - Giddings Cir. To Wallbrook Dr.					\$161,197	\$161,197
PB16399	Chartwell Dr. - Pagemill Rd. to Plano Rd.				\$470,955		\$470,955
PB16400	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.					\$45,819	\$45,819

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 10							
<i>Category: Street Resurfacing</i>							
PB166668	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr					\$115,888	\$115,888
PB11481	Gladwood Ln. - Pinewood Dr. to Westfield Dr.				\$150,093		\$150,093
PB11490	Greenstone Dr. - Pinewood Dr. to Gladwood Ln.				\$86,150		\$86,150
PB173291	Lanarkshire Dr. - Lanarkshire Dr. to Lanshire Dr.			\$44,415			\$44,415
PB173024	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.					\$49,138	\$49,138
PB16406	Larchwood Dr. - Plano Rd. to McCree Rd.			\$144,350			\$144,350
PB11579	Longmont Dr. - Ferndale Rd. to McCree Rd.			\$107,975			\$107,975
PB173119	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.					\$75,302	\$75,302
PB166671	Sanden Dr. - Miller Rd. to Bekay St.					\$205,101	\$205,101
PB173147	Skillman St. - Adleta Ct. to Adleta Blvd.				\$86,533		\$86,533
PB16411	Woodshore Dr. - Gladwood Ln. to Stults Rd.				\$63,687		\$63,687
	Sum			\$296,740	\$1,244,137	\$652,445	\$2,193,322
<i>Category: Trail Development</i>							
PRK0648	Lake Highlands Trail	\$0	\$0	\$0	\$0	\$700,000	\$700,000
	Sum	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Summary for 'CD' = 10 (42 detail records)							
Sum		\$1,002,855	\$5,988,234	\$743,445	\$3,387,292	\$11,428,659	\$22,550,485

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 11							
<i>Category: Alley Reconstruction</i>							
PB5831	Azalea & Rex - Preston to "T" Alley				\$16,628	\$94,228	\$110,856
PB5966	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley				\$26,796	\$151,846	\$178,642
PB166805	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo				\$63,062	\$357,351	\$420,413
PB167343	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels				\$43,649	\$247,347	\$290,996
PB167369	Mason Dells Drive & Yamini - Chicot to St. Judes				\$26,259	\$148,798	\$175,057
PB6520	Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon				\$50,420	\$285,713	\$336,133
PB5967	Peyton & Sprucewood - Meandering to Paldao				\$67,851	\$384,489	\$452,340
PB167441	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley				\$36,183	\$205,038	\$241,221
PB4002	Rolling Hills & Spring Grove - Coit to Carillon				\$39,804	\$225,557	\$265,361
PB167107	Tahoe & Brush Creek-Brush Creek to Roaring Springs				\$25,845	\$146,456	\$172,301
	Sum				\$396,498	\$2,246,822	\$2,643,320
<i>Category: Aquatic Facilities</i>							
PRK0664	Churchill Park Pool	\$0	\$65,000	\$0	\$0	\$0	\$65,000
	Sum	\$0	\$65,000	\$0	\$0	\$0	\$65,000
<i>Category: Barrier Free Ramps</i>							
PB16769	13139 Blossomheath Ln @ Alpha Rd	\$7,658					\$7,658
PB172779	14019 Coit - Bustop	\$1,914					\$1,914
PB16764	14740 Meandering Way	\$7,658					\$7,658

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 11							
<i>Category: Barrier Free Ramps</i>							
PB16762	Belt Line Rd @ Alexis Dr	\$7,658					\$7,658
PB16755	Hillcrest Rd @ Hillwood Ln	\$4,519					\$4,519
PB16757	Preston Rd @ Highcourt Pl	\$7,658					\$7,658
PB16756	Preston Rd @ Regency Pl	\$7,658					\$7,658
	Sum	\$44,723					\$44,723
<i>Category: Erosion Control</i>							
PB4850	Cypress Hills Dr. 15012		\$11,487	\$65,091			\$76,578
	Sum		\$11,487	\$65,091			\$76,578
<i>Category: Intergovernmental Partnership Projects</i>							
PB167056	Alpha Rd - Noel to Preston		\$500,000		\$3,967,050		\$4,467,050
PB173254	Montfort from Peterson to Alpha	\$510,520					\$510,520
PB172753	Spring Valley at Goldmark		\$382,890				\$382,890
PB172760	Valley View/Walnut - IH 635 to City Limits			\$446,705			\$446,705
	Sum	\$510,520	\$882,890	\$446,705	\$3,967,050		\$5,807,165
<i>Category: Playgrounds</i>							
PRK0250	Churchill Park	\$0	\$0	\$0	\$0	\$136,473	\$136,473
PRK0257	Valley View Park	\$131,155	\$0	\$0	\$0	\$0	\$131,155
	Sum	\$131,155	\$0	\$0	\$0	\$136,473	\$267,628
<i>Category: Recreation Facilities and Site Development</i>							
PRK0486	Churchill Park	\$0	\$0	\$425,321	\$1,701,286	\$0	\$2,126,607

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 11							
<i>Category: Recreation Facilities and Site Development</i>							
PRK0485	Churchill Park	\$0	\$0	\$43,587	\$174,349	\$0	\$217,936
PRK0663	Churchill Park	\$0	\$0	\$0	\$30,000	\$120,000	\$150,000
PRK0486	Churchill Park Recreation Center	\$0	\$0	\$81,884	\$0	\$327,536	\$409,420
PRK0663	Dealey Montessori School	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
PRK0663	Dealey Montessori School	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
PRK0666	Dealey Montessori School	\$0	\$0	\$0	\$38,977	\$155,907	\$194,884
PRK0234	Fretz Park	\$0	\$0	\$0	\$300,934	\$0	\$300,934
PRK0486	Fretz Park Recreation Center	\$0	\$0	\$300,000	\$0	\$800,000	\$1,100,000
PRK0666	Fretz Park Recreation Center	\$0	\$0	\$72,930	\$0	\$291,720	\$364,650
PRK0085	Hillcrest Park	\$0	\$0	\$80,000	\$0	\$320,000	\$400,000
PRK0664	Hillcrest Park	\$0	\$0	\$0	\$0	\$282,366	\$282,366
PRK0665	Valley View Park	\$200,000	\$250,000	\$200,000	\$0	\$0	\$650,000
PRK0447	Valley View Park	\$0	\$280,942	\$0	\$0	\$0	\$280,942
PRK0407	Valley View West Park	\$0	\$0	\$289,170	\$0	\$0	\$289,170
PRK0407	Valley View West Park Trail	\$0	\$0	\$60,000	\$0	\$0	\$60,000
	Sum	\$200,000	\$530,942	\$1,552,892	\$2,325,546	\$2,617,529	\$7,226,909
<i>Category: Sidewalk Improvements</i>							
PB174245	Sidewalk Improvements along Arterial Streets to be determined	\$600,000			\$891,677		\$1,491,677
	Sum	\$600,000			\$891,677		\$1,491,677
<i>Category: Street Resurfacing</i>							

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	11						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB172843	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.				\$112,953		\$112,953
PB172846	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.					\$52,711	\$52,711
PB172851	Boedeker St. - Blairview Dr. to Lakehurst Ave.					\$73,898	\$73,898
PB16416	Emily Rd. - Coit Rd. to Kit Ln.					\$407,012	\$407,012
PB166672	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.					\$313,587	\$313,587
PB173105	Pinyon Tree Rd. - LBJ Frwy. To Dead End				\$47,478		\$47,478
PB174243	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.					\$553,787	\$553,787
	Sum				\$160,431	\$1,400,995	\$1,561,425
<i>Category:</i>	<i>Streetscape/Urban Design</i>						
ED174076	Alpha from Noel to Monfort				\$1,999,999		\$1,999,999
	Sum				\$1,999,999		\$1,999,999
<i>Category:</i>	<i>Trail Development</i>						
PRK0647	Cottonwood Trail	\$0	\$0	\$0	\$250,000	\$0	\$250,000
PRK0648	Northaven Trail (White Rock Creek Greenbelt North Trail to Hillcrest Road)	\$0	\$0	\$260,000	\$0	\$1,040,000	\$1,300,000
PRK0665	White Rock Trail	\$0	\$0	\$0	\$150,000	\$0	\$150,000
	Sum	\$0	\$0	\$260,000	\$400,000	\$1,040,000	\$1,700,000
Summary for 'CD' = 11 (53 detail records)							
Sum		\$1,486,398	\$1,490,319	\$2,324,688	\$10,141,201	\$7,441,819	\$22,884,424

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 12							
<i>Category: Alley Reconstruction</i>							
PB16548	Chattington (7606) & Rolling Acres-Tophill toCarriage				\$48,689	\$275,903	\$324,592
PB16469	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine				\$49,056	\$277,986	\$327,042
	Sum				\$97,745	\$553,889	\$651,634
<i>Category: Barrier Free Ramps</i>							
PB167202	18211 Kelly Blvd	\$34,460					\$34,460
PB174270	7575 Frankford	\$4,500					\$4,500
PB16808	Applecross at Kilbridge	\$7,657					\$7,657
PB16807	Applecross at Spring Creek	\$7,657					\$7,657
PB167115	Brentfield at Meadow Creek	\$7,657					\$7,657
PB174269	Coit at 190	\$6,400					\$6,400
PB16755	Hillcrest Rd @ Hillwood Ln	\$3,140					\$3,140
PB167203	Holly Tree at Fox Fire	\$1,914					\$1,914
PB167119	Kelly Blvd @ Timberglen	\$3,829					\$3,829
PB167208	Meandering - La Sobrina	\$3,829					\$3,829
PB172739	Salado at Carte Valley	\$7,657					\$7,657
	Sum	\$88,700					\$88,700
<i>Category: Land Acquisition</i>							
PRK0663	Dist 12 land Acquisition - neighborhood parks	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
	Sum	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	12						
<i>Category:</i>	<i>Playgrounds</i>						
PRK0081	Frankford Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
PRK0238	Katie Jackson Park	\$0	\$0	\$0	\$20,471	\$81,884	\$102,355
PRK0095	Rose Haggar Park	\$34,118	\$136,474	\$0	\$0	\$0	\$170,592
PRK0101	Salado Park	\$0	\$0	\$0	\$34,118	\$136,474	\$170,592
	Sum	\$34,118	\$136,474	\$0	\$88,707	\$354,832	\$614,131
<i>Category:</i>	<i>Recreation Facilities and Site Development</i>						
PRK0072	Arapaho Park Trail	\$0	\$0	\$0	\$76,826	\$307,309	\$384,135
PRK0567	Campbell Green Park Recreation Center	\$0	\$0	\$0	\$140,000	\$560,000	\$700,000
PRK0668	District 12 Land Acquisition	\$634,626	\$1,440,000	\$500,000	\$0	\$0	\$2,574,626
PRK0666	Katie Jackson Park	\$0	\$0	\$0	\$50,000	\$200,000	\$250,000
PRK0664	Katie Jackson Off-Leash Park	\$0	\$0	\$0	\$40,000	\$160,000	\$200,000
PRK0664	Keller Springs Park North	\$0	\$0	\$0	\$50,000	\$200,000	\$250,000
PRK0093	Preston Green Park Pavilion	\$0	\$0	\$0	\$60,000	\$214,465	\$274,465
PRK0648	Preston Ridge Trail	\$0	\$0	\$0	\$60,000	\$240,000	\$300,000
PRK0664	Preston Ridge Trail	\$0	\$0	\$0	\$20,000	\$80,000	\$100,000
PRK0670	Rose Haggar Park		\$100,000	\$0	\$0	\$0	\$100,000
PRK0664	Rose Haggar Park Pavilion	\$0	\$350,000	\$0	\$0	\$0	\$350,000
PRK0258	Timberglen Park	\$0	\$0	\$0	\$80,000	\$320,000	\$400,000
PRK0258	Timberglen Park Athletic Fields	\$0	\$0	\$0	\$122,826	\$491,304	\$614,130
PRK0337	Timberglen Park Sprayground	\$0	\$0	\$0	\$134,487	\$537,948	\$672,435
	Sum	\$634,626	\$1,890,000	\$500,000	\$834,139	\$3,311,026	\$7,169,791

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	12						
<i>Category:</i>	<i>Sidewalk Improvements</i>						
PB174200	Arapaho: Preston to Hillcrest	\$15,954					\$15,954
PB174201	Arapaho: Hillcrest to Coit	\$12,763					\$12,763
PB174202	Beltline: Hillcrest to Coit	\$223,353					\$223,353
PB174203	Campbell: Frankford to Preston	\$70,197					\$70,197
PB174204	Campbell: Hillcrest to Coit	\$47,861					\$47,861
PB174205	Campbell: Preston to Hillcrest	\$89,341					\$89,341
PB174206	Coit: Frankford to McCallum				\$135,607		\$135,607
PB174207	Coit: McCallum to Campbell				\$95,723		\$95,723
PB174208	Frankford: Campbell Road to Preston	\$12,763					\$12,763
PB174209	Frankford: Kelly to Marsh	\$31,908					\$31,908
PB174210	Frankford: Preston to Coit	\$15,954					\$15,954
PB174211	Frankford: Rail line to Kelly	\$6,382					\$6,382
PB174212	Hillcrest: Arapaho to Beltline	\$28,717					\$28,717
PB174213	Hillcrest: Campbell to Arapaho	\$153,156					\$153,156
PB174214	Keller Springs: Dallas North Tollway to Preston	\$197,827					\$197,827
PB174215	Keller Springs: Preston to Campbell	\$15,954					\$15,954
PB174216	Kelly: Old Mill to Frankford	\$44,671					\$44,671
PB174217	Marsh: Frankford to Trinity Mills				\$22,335		\$22,335
PB174218	McCallum: Hillcrest to Coit				\$15,954		\$15,954
PB174219	Midway: Frankford to Rosemead	\$19,145					\$19,145
PB174220	Midway: Frankford To Trinity Mills	\$28,717					\$28,717

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 12							
<i>Category:</i>	<i>Sidewalk Improvements</i>						
PB174221	Midway: Rosemeade to Kansas City Southern Railroad	\$54,243					\$54,243
PB174222	Preston: Campbell to Keller Springs	\$239,306					\$239,306
PB174223	Preston: Frankford to Campbell	\$207,399					\$207,399
PB174224	Preston: Keller Springs to Arapaho	\$103,699					\$103,699
PB174225	Preston: President GB Tollway to Frankford	\$175,491					\$175,491
PB174226	Rosemead Marsh to Midway	\$111,676					\$111,676
PB174227	Rosemead: Midway to Dallas North Tollway	\$15,954					\$15,954
PB174228	Trinity Mills: Marsh to Midway				\$248,879		\$248,879
PB174229	Waterview: Cullum to Frankford				\$127,630		\$127,630
	Sum	\$1,922,431			\$646,128		\$2,568,559
<i>Category:</i>	<i>Street Petitions</i>						
PB167200	Riseden Dr - Winding Rose Tr to Hillcrest Rd			\$83,279		\$471,912	\$555,191
PB167243	Stedman Dr - Davenport Rd to ex Pavement N Stedman			\$51,690		\$292,911	\$344,601
	Sum			\$134,969		\$764,823	\$899,792
<i>Category:</i>	<i>Street Reconstruction Local Streets</i>						
PB174295	Campbell Rd reconstruction at DART crossing				\$20,250	\$114,750	\$135,000
PB166744	Frankford at Kelly				\$32,737	\$185,510	\$218,247
	Sum				\$52,987	\$300,260	\$353,247
<i>Category:</i>	<i>Street Resurfacing</i>						

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 12							
<i>Category:</i>	<i>Street Resurfacing</i>						
PB166674	Arapaho Rd. - Hillcrest Rd. to Meandering Way					\$249,134	\$249,134
PB16422	Arapaho Rd. - Meandering Way to Coit Rd.					\$451,810	\$451,810
PB174242	Briargrove Ln. - Cobbler's In. to Spyglass Dr.					\$233,563	\$233,563
PB16484	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.					\$62,922	\$62,922
PB11515	Highland Glen Tr. - Highland Heather to Meandering					\$33,822	\$33,822
PB16428	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.					\$155,326	\$155,326
PB16429	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac					\$66,368	\$66,368
PB16503	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.					\$63,177	\$63,177
PB16450	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.					\$141,542	\$141,542
PB16516	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.					\$166,557	\$166,557
PB16430	Williamswood Dr. - Dickerson St. to Kirkham Dr.					\$51,307	\$51,307
PB11806	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac					\$288,189	\$288,189
	Sum					\$1,963,715	\$1,963,715
<i>Category:</i>	<i>Target Neighborhood</i>						
PB174093	Dickerson St - McCallum Blvd to Frankford Rd		\$685,018	\$4,024,529			\$4,709,547
	Sum		\$685,018	\$4,024,529			\$4,709,547
<i>Category:</i>	<i>Traffic Sign Upgrades</i>						
PB174287	Street Sign Pilot Program	\$32,000					\$32,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	12						
<i>Category:</i>	<i>Traffic Sign Upgrades</i>						
	<i>Sum</i>	\$32,000					\$32,000
<i>Category:</i>	<i>Traffic Signal Upgrades - Citywide</i>						
PB5028	Campbell at Davenport	\$80,981					\$80,981
	<i>Sum</i>	\$80,981					\$80,981
<i>Category:</i>	<i>Trail Development</i>						
PRK0649	Timberglen Trail	\$0	\$0	\$0	\$30,000	\$120,000	\$150,000
	<i>Sum</i>	\$0	\$0	\$0	\$30,000	\$120,000	\$150,000
Summary for 'CD' = 12 (82 detail records)							
Sum		\$2,792,856	\$2,711,492	\$6,159,498	\$1,749,706	\$7,368,545	\$20,782,097

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 13							
<i>Category: Alley Reconstruction</i>							
PB167229	Aberdeen & Mimosa - Tibbs to Tulane				\$35,417	\$200,699	\$236,116
PB15764	Aberdeen Ave & Mimosa Ln - Tibbs to Edgemere				\$35,226	\$199,613	\$234,839
PB3975	Carry Back Cir. & TU ROW - Pensive to T-alley				\$22,146	\$125,493	\$147,639
PB16549	Catamore (3144) & Woodwind - Dundee including "T"				\$46,956	\$266,086	\$313,042
PB167017	Colgate & Marquette - Boedeker to Durham				\$37,332	\$211,547	\$248,879
PB166919	Cromwell(11001) - Royal to Cromwell				\$46,694	\$264,597	\$311,290
PB166803	Marquette(7207) & Centenary - Airline to Durham				\$27,327	\$154,852	\$182,179
PB5991	Meletio(5739) & Charlestown - Nuestra to Jamestown				\$44,970	\$254,833	\$299,803
PB6607	Talisman Dr & Wildflower from Wildflower to Caraway				\$31,192	\$176,757	\$207,949
PB11824	Whitehall & Jubilee Trail - Shans to Cromwell				\$63,763	\$361,324	\$425,087
	Sum				\$391,023	\$2,215,800	\$2,606,823
<i>Category: Aquatic Facilities</i>							
PRK0664	Walnut Hill Park Pool	\$0	\$0	\$195,000	\$0	\$0	\$195,000
	Sum	\$0	\$0	\$195,000	\$0	\$0	\$195,000
<i>Category: Barrier Free Ramps</i>							
PB167084	3423 Forest Ln	\$9,572					\$9,572
PB167085	3434 Forest Ln	\$3,829					\$3,829
PB167083	3535 Forest Ln	\$1,914					\$1,914

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 13							
<i>Category: Barrier Free Ramps</i>							
PB167026	5723 Harvest Hill	\$22,973					\$22,973
PB167019	6015 Berkshire	\$3,829					\$3,829
PB16770	Bandera Ave @ Thackery St	\$3,829					\$3,829
PB167082	Highdale @ Forest Ln	\$3,829					\$3,829
PB167113	Inwood - from Forest Ln. to Harvest Hill	\$38,289					\$38,289
PB167040	Jamestown @ Brookstown	\$1,914					\$1,914
PB16773	Meadow Rd @ Meadow Park Pl	\$3,829					\$3,829
PB16774	Meadow Rd @ Rambler Rd	\$7,658					\$7,658
PB16775	Meadow Rd @ Treehouse Ln	\$3,829					\$3,829
PB167209	Woodwind Ln - Dundee Dr	\$3,829					\$3,829
	Sum	\$109,123					\$109,123
<i>Category: Erosion Control</i>							
PB170969	Joes Creek @ Merrell Road	\$19,910	\$112,825				\$132,735
PB6629	Walnut Hill Bridge @ Joes Creek	\$5,743	\$32,546				\$38,289
PB3820	Walnut Hill Bridge @ White Rock Creek	\$24,888	\$141,031				\$165,919
	Sum	\$50,541	\$286,402				\$336,943
<i>Category: Flood Management</i>							
PB16371	Bachman Branch FPMS Update				\$269,340		\$269,340
	Sum				\$269,340		\$269,340
<i>Category: Intergovernmental Partnership Projects</i>							

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 13							
<i>Category: Intergovernmental Partnership Projects</i>							
PB173251	Park Lane from Boedecker to US 75				\$957,225		\$957,225
PB173252	Park Lane from US 75 to Greenville				\$957,225		\$957,225
	Sum				\$1,914,450		\$1,914,450
<i>Category: Playgrounds</i>							
PRK0088	Preston Hollow Park	\$28,701	\$114,806	\$0	\$0	\$0	\$143,507
	Sum	\$28,701	\$114,806	\$0	\$0	\$0	\$143,507
<i>Category: Recreation Facilities and Site Development</i>							
PRK0312	Fair Oaks (West) Pavilion	\$0	\$0	\$0	\$77,792	\$311,168	\$388,960
PRK0596	Northaven Park - North (Glencove)	\$100,000	\$0	\$0	\$0	\$0	\$100,000
PRK0519	Royal Park	\$0	\$67,048	\$268,192	\$0	\$0	\$335,240
PRK0592	Royal Park Pavilion	\$0	\$77,792	\$311,168	\$0	\$0	\$388,960
PRK0495	Walnut Hill Park Recreation Center	\$0	\$0	\$0	\$358,676	\$1,438,304	\$1,796,980
PRK0592	Webb Chapel Park Pavilion	\$0	\$0	\$77,792	\$311,168	\$0	\$388,960
	Sum	\$100,000	\$144,840	\$657,152	\$747,636	\$1,749,472	\$3,399,100
<i>Category: Storm Drainage</i>							
PB174280	Northwest Highway @ Tulane (Engineering only)				\$900,000		\$900,000
	Sum				\$900,000		\$900,000
<i>Category: Street Reconstruction Thoroughfares</i>							
PB15543	Rambler Rd - Walnut Hill Ln to 750' North	\$751,967					\$751,967
PB170931	Webb Chapel Rd - Altman Dr to Regent Dr				\$191,445	\$1,084,855	\$1,276,300

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 13							
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB170934	Westchester Dr - Luther Ln to Berkshire Ln				\$64,134	\$363,427	\$427,561
	Sum	\$751,967			\$255,579	\$1,448,282	\$2,455,828
<i>Category:</i>	<i>Street Resurfacing</i>						
PB11374	Clover Ln. - Marsh Ln. to Lakemont Dr.				\$98,766		\$98,766
PB11403	Davila Dr. - Marsh Ln. to Lakemont Dr.				\$102,876		\$102,876
PB11423	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.				\$77,574		\$77,574
PB11475	Gaspar Dr. - Larga Dr. to Lakemont Dr.				\$85,461		\$85,461
PB173006	Juniper Dr. - Seguin Dr. to Mixon Dr.				\$112,953		\$112,953
PB173083	Northaven Rd. - Denton Dr. to Cromwell Dr.				\$615,202		\$615,202
PB174104	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.				\$333,497		\$333,497
PB11724	Sonnet Dr. - Jubilee Tr. To Dead End				\$146,519		\$146,519
PB11771	Tower Tr. - Coral Hills Dr. to Modella Dr.				\$133,501		\$133,501
PB11772	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.				\$541,789		\$541,789
PB173184	Van Ness Ln. - Lenel Pl. to Dunhaven Rd.				\$53,094		\$53,094
PB11791	Wedgewood Ln. - Park Ln . to Cul-de-Sac				\$50,414		\$50,414
PB11808	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac				\$80,535		\$80,535
	Sum				\$2,432,181		\$2,432,181
Summary for 'CD' = 13 (54 detail records)							
Sum		\$1,040,332	\$546,048	\$852,152	\$6,640,869	\$5,682,893	\$14,762,295

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 14							
<i>Category:</i>	<i>Alley Petitions</i>						
PB5791	District 14 Alley Petitions	\$200,000				\$200,000	\$400,000
PB167242	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St				\$23,238	\$131,682	\$154,920
	Sum	\$200,000			\$23,238	\$331,682	\$554,920
<i>Category:</i>	<i>Aquatic Facilities</i>						
PRK0663	Tietze Park Pool	\$0	\$0	\$155,000	\$0	\$0	\$155,000
	Sum	\$0	\$0	\$155,000	\$0	\$0	\$155,000
<i>Category:</i>	<i>Barrier Free Ramps</i>						
PB167124	2901 Matilda	\$7,658					\$7,658
PB167129	3525 Turtle Creek	\$7,658					\$7,658
PB167118	4001 Live Oak	\$11,487					\$11,487
PB167018	5619 Belmont Ave	\$7,658					\$7,658
PB167109	Anita (5500) @ McMillan	\$5,743					\$5,743
PB171999	Field @ Elm	\$3,829					\$3,829
PB172000	Field @ Patterson	\$1,914					\$1,914
PB167030	Lemmon @ Douglas	\$5,743					\$5,743
PB167120	Lemmon @ Oak Grove	\$3,829					\$3,829
PB167031	Lemmon @ Wycliff	\$1,914					\$1,914
PB167222	Lindsley @ Tenison Memorial	\$12,763					\$12,763
PB167224	Mc Commas @ Skillman	\$7,658					\$7,658
PB167024	N Fitzhugh Ave at Sycamore St	\$1,378					\$1,378

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 14							
<i>Category: Barrier Free Ramps</i>							
PB167215	Ridgeway St (702) @ Junius St	\$3,829					\$3,829
PB166996	Skillman @ Ellsworth	\$7,658					\$7,658
PB166995	Skillman @ Kenwood	\$7,658					\$7,658
	Sum	\$98,377					\$98,377
<i>Category: Flood Management</i>							
PB16371	Bachman Branch FPMS Update					\$89,780	\$89,780
	Sum					\$89,780	\$89,780
<i>Category: Intergovernmental Partnership Projects</i>							
PB172755	McKinney Avenue Trolley Downtown Extension		\$3,828,900				\$3,828,900
PB174106	US 75 at Bryan	\$1,148,670					\$1,148,670
	Sum	\$1,148,670	\$3,828,900				\$4,977,570
<i>Category: Playgrounds</i>							
PRK0001	Glencoe Park	\$0	\$0	\$34,118	\$136,474	\$0	\$170,592
PRK0003	J.W. Ray Park	\$0	\$0	\$30,000	\$0	\$0	\$30,000
PRK0639	Randall Park.	\$0	\$0	\$24,310	\$97,240	\$0	\$121,550
	Sum	\$0	\$0	\$88,428	\$233,714	\$0	\$322,142
<i>Category: Recreation and Site Development</i>							
PRK0528	Cole Park	\$0	\$200,000	\$0	\$0	\$0	\$200,000
	Sum	\$0	\$200,000	\$0	\$0	\$0	\$200,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 14							
<i>Category: Recreation Facilities and Site Development</i>							
PRK0593	Cole Park	\$0	\$0	\$0	\$0	\$60,775	\$60,775
PRK0667	Exall Park	\$0	\$75,000	\$0	\$0	\$0	\$75,000
PRK0584	Exall Recreation Center	\$0	\$0	\$0	\$29,172	\$116,688	\$145,860
PRK0662	Freedman's Memorial Cemetery	\$10,000	\$123,705	\$0	\$0	\$0	\$133,705
PRK0001	Glencoe Park Pavilion	\$0	\$0	\$54,893	\$219,572	\$0	\$274,465
PRK0002	Glencoe Park.	\$0	\$0	\$5,459	\$21,836	\$0	\$27,295
PRK0079	Griggs Park	\$0	\$0	\$0	\$0	\$300,000	\$300,000
PRK0593	J.W. Ray Park Pavilion	\$0	\$0	\$15,000	\$0	\$0	\$15,000
PRK0482	K.B. Polk Park	\$0	\$0	\$0	\$0	\$488,155	\$488,155
PRK0664	Katy Trail	\$0	\$0	\$92,000	\$368,000	\$0	\$460,000
PRK0165	Randall Park	\$0	\$0	\$56,069	\$0	\$0	\$56,069
PRK0264	Randall Park	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
PRK0422	Robert E. Lee Park	\$0	\$0	\$0	\$358,768	\$0	\$358,768
PRK0478	Swiss Avenue Medians	\$0	\$0	\$20,000	\$80,000	\$0	\$100,000
PRK0271	Tietze Park	\$0	\$0	\$0	\$0	\$25,000	\$25,000
PRK0271	Tietze Park Trail	\$0	\$0	\$57,319	\$0	\$270,217	\$327,536
PRK0633	Turtle Creek Parkway	\$0	\$0	\$0	\$0	\$300,000	\$300,000
PRK0546	Turtle Creek Parkway.	\$150,000	\$0	\$562,372	\$0	\$0	\$712,372
Sum		\$160,000	\$198,705	\$963,112	\$1,477,348	\$1,560,835	\$4,360,000
<i>Category: Storm Drainage</i>							
PB170974	Mercedes Ave 5500 blk @ Worcola			\$15,316	\$86,788		\$102,104

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	14						
<i>Category:</i>	<i>Storm Drainage</i>						
PB3589	State-Thomas - Antique District (Fairmount & Routh)	\$162,728		\$922,127			\$1,084,855
PB3590	State-Thomas - McKinney Ave.	\$589,651		\$3,341,353			\$3,931,004
PB174293	Turtle Creek Effluence Capture Pilot System	\$105,000	\$595,000				\$700,000
	Sum	\$857,379	\$595,000	\$4,278,796	\$86,788		\$5,817,963
<i>Category:</i>	<i>Street Petitions</i>						
PB167043	Laneri Ave - Merrimac Ave to Mercedes Ave			\$16,624		\$94,201	\$110,825
	Sum			\$16,624		\$94,201	\$110,825
<i>Category:</i>	<i>Street Reconstruction Thoroughfares</i>						
PB11253	Gordon St - Swiss Av to Live Oak Sr		\$67,006	\$379,699			\$446,705
PB167008	Lemmon Ave - Caddo St to N Haskell Av		\$162,728	\$922,127			\$1,084,855
PB15505	Liberty St - Bryan St to Live Oak St		\$46,330	\$262,535			\$308,865
PB11287	Texas St- Live Oak St to Florence St		\$93,425	\$529,409			\$622,834
	Sum		\$369,489	\$2,093,770			\$2,463,259
<i>Category:</i>	<i>Street Resurfacing</i>						
PB173208	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.					\$179,703	\$179,703
PB173210	Abrams Rd. - Crestmont Dr. to Fisher Rd.			\$89,852			\$89,852
PB11298	Alderson St. - Ellsworth Ave. to Winton St.				\$46,074		\$46,074
PB11321	Barry Ave. (N) - Columbia Ave. to Elm Alley			\$11,870			\$11,870
PB166681	Bryan St. - Central Expwy to Spenwick Ter.		\$147,157				\$147,157
PB172867	Burbank St. - Denton Dr. to Dead End				\$78,110		\$78,110

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District	14						
<i>Category:</i>	<i>Street Resurfacing</i>						
PB172874	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.				\$207,909		\$207,909
PB172886	Columbia Ave. - Beacon Ave. to Fulton St.				\$41,990		\$41,990
PB11409	Delmar Ave. - Prospect Ave. to Llano Ave.				\$209,951		\$209,951
PB173271	Elsby Ave - Lover Lane to Catawha					\$87,171	\$87,171
PB172948	Flora St. - Boll St. to Woodall Rodgers Frwy.				\$43,139		\$43,139
PB172949	Florence St. - Cantegrat St. to Liberty St.		\$53,222				\$53,222
PB172967	Good Latimer Expy. (S) - Canton St. to IH 30 Bridge		\$375,743				\$375,743
PB172970	Greenville Ave. - Bryan St. to Palo Pinto Ave.					\$68,154	\$68,154
PB173280	Greenville Ave. - Winton St. to Mockingbird Ln.				\$32,035		\$32,035
PB11508	Hawkins St. (N) - Pacific Ave. to Live Oak St.		\$83,598				\$83,598
PB173233	Hyer St - Lomo Alto to Dead End					\$72,877	\$72,877
PB173000	Insurance Ln. - Hester Ave. to Knox St.			\$38,417			\$38,417
PB174103	Live Oak St. - Liberty St. to Peak St.		\$669,598				\$669,598
PB173071	Monticello Ave. - Greenville Ave. to Alderson St.				\$159,155		\$159,155
PB173302	Prather St. - Commerce St. to Jackson St.				\$13,146		\$13,146
PB173111	Purdue Ave - Chadbourne Rd to Devonshire Dr (PB17311)				\$121,249		\$121,249
PB173126	Ross Ave. - Peak St. to Live Oak St.					\$195,625	\$195,625
PB173131	San Jancinto St. - Olive St. to N. Pearl St.				\$16,847		\$16,847
PB173158	St Joseph St. - Gaston Ave. to Bryan St.		\$287,168				\$287,168
PB173167	Swiss Ave. - Apple St. to Carroll Ave.		\$25,092				\$25,092

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 14							
<i>Category: Street Resurfacing</i>							
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.				\$228,433		\$228,433
PB173198	Webb St. - Central Expy. To Tracy St.			\$49,903			\$49,903
	Sum		\$1,641,577	\$190,041	\$1,198,038	\$603,530	\$3,633,187
<i>Category: Streetscape/Urban Design</i>							
PB174290	Greenville Ave - Belmont to Ross		\$122,806	\$695,899			\$818,705
ED174193	Twin Sixties Dr - Central Expressway Service Rd to Worcola	\$271,500					\$271,500
ED174191	Yale Blvd - SMU to Greenville Ave	\$536,000					\$536,000
ED174194	Yale to Mockingbird Light Rail Station	\$230,800					\$230,800
	Sum	\$1,038,300	\$122,806	\$695,899			\$1,857,005
<i>Category: Traffic Intersection Capacity & Safety Improvement</i>							
ED174149	Left Turn Lane on Live Oak	\$175,000					\$175,000
ED174150	Signal modifications @ Live Oak/Good Latimer	\$99,999					\$99,999
	Sum	\$274,999					\$274,999
<i>Category: Traffic Signal Upgrades - Citywide</i>							
ED174144	Traffic signal @ Cantegral/Texas	\$175,000					\$175,000
	Sum	\$175,000					\$175,000
<i>Category: Trail Development</i>							
PRK0667	Katy Trail	\$0	\$0	\$250,000	\$0	\$0	\$250,000
PRK0412	Katy Trail (Carlisle Place)	\$0	\$0	\$175,000	\$0	\$0	\$175,000

Project ID	Project Name	May-07	Nov-07	Nov-08	Nov-09	Nov-10	Total Sales
Council District 14							
<i>Category:</i>	<i>Trail Development</i>						
PRK0667	Katy Trail (McKinney-McCommas)	\$0	\$0	\$20,000	\$0	\$0	\$20,000
PRK0652	Turtle Creek Greenbelt Trail	\$50,000	\$0	\$250,000	\$0	\$0	\$300,000
	Sum	\$50,000	\$0	\$695,000	\$0	\$0	\$745,000
Summary for 'CD' = 14 (92 detail records)							
Sum		\$4,002,725	\$6,956,477	\$9,176,670	\$3,019,127	\$2,680,029	\$25,835,027
Grand Total		\$135,352,275	\$304,542,621	\$304,542,619	\$304,542,619	\$304,542,619	\$1,353,522,751