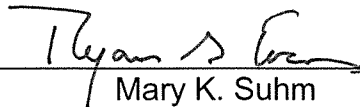


**SEPTEMBER 2, 2009 CITY COUNCIL BRIEFING AGENDA
CERTIFICATION**

This certification is given pursuant to Chapter XI, Section 9 of the City Charter for the City Council Briefing Agenda dated September 2, 2009. We hereby certify, as to those contracts, agreements, or other obligations on this Agenda authorized by the City Council for which expenditures of money by the City are required, that all of the money required for those contracts, agreements, and other obligations is in the City treasury to the credit of the fund or funds from which the money is to be drawn, as required and permitted by the City Charter, and that the money is not appropriated for any other purpose.



Mary K. Suhm
City Manager

8-28-09
Date



Edward Scott
City Controller

8/28/09
Date

RECEIVED

2009 AUG 28 PM 7:47

CITY SECRETARY
DALLAS, TEXAS



COUNCIL BRIEFING AGENDA

September 2, 2009

DATE

(FOR GENERAL INFORMATION AND RULES OF COURTESY PLEASE SEE OPPOSITE SIDE.)

(LA INFORMACIÓN GENERAL Y REGLAS DE CORTESÍA QUE DEBEN OBSERVARSE
DURANTE LAS ASAMBLEAS DEL CONSEJO MUNICIPAL APARECEN EN EL LADO OPUESTO, FAVOR DE LEERLAS.)

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on AT&T CityCable Channel 6B. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 before 9:00 a.m. on the meeting date. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Informacion General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación AT&T CityCable Canal 6B. El Ayuntamiento Municipal se reúne el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 9 de la mañana del día de la asamblea. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesia

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal.

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que esté presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que esté presidiendo la sesión a tomar acción." Según la sección 3.3(c) de las reglas de procedimientos del Ayuntamiento.

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, SEPTEMBER 2, 2009
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Invocation and Pledge of Allegiance 6ES

Special Presentations

Open Microphone Speakers

VOTING AGENDA 6ES

1. Approval of Minutes of the August 19, 2009 City Council Meeting and the August 24, 2009 Council Budget Briefing
2. Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

Briefings 6ES

- A. Health Services Consolidation and Social Services Review
- B. Single Family Rental Registration and Inspection Proposal

Lunch

- C. Proposed March 2010 Bond Sale and Major Projects
- D. Lobbyist Registration and Zoning Process Amendments

Closed Session 6ES

Attorney Briefings (Sec. 551.071 T.O.M.A.)

- AHF Community Development LLC v. City of Dallas et al.,
Civil Action No. 3:06-CV-01035-D
- City of Dallas v. Thomas S. Byrne, Ltd., f/k/a Thomas S. Byrne, Inc.,
and Halff Associates, Inc., v. Steel-Lite Roofing, Inc., et al.,
Cause No. 08-01181-I, K. Hovnanian Homes - DFW, LLC, et al. v. VRV
Development, L.P., et al., Cause No. 07-03526-H,
Grand Homes 2005, L.P. v. City of Dallas, et al., Cause No. 08-14769-K,
and legal issues regarding the maintenance and operation of DWU water
pipelines in the City of Irving

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, SEPTEMBER 2, 2009

Open Microphone Speakers

6ES

The above schedule represents an estimate of the order for the indicated briefings and is subject to change at any time. Current agenda information may be obtained by calling (214) 670-3100 during working hours.

Note: An expression of preference or a preliminary vote may be taken by the Council on any of the briefing items.

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

PUBLIC MEETINGS FOR SEPTEMBER 1 - SEPTEMBER 15, 2009

Tuesday, September 1, 2009

Civil Service Board
8:30 a.m.
City Hall, Suite 1C-South

Thursday, September 3, 2009

Community Development Commission
6:00 p.m.
City Hall, Room 6ES

Memorandum



DATE August 28, 2009

TO Honorable Mayor and Members of the City Council

SUBJECT Health Services Consolidation and Social Services Review

Attached is a copy of the "Health Services Consolidation and Social Services Review" briefing which will be presented to the City Council on Wednesday, September 2, 2009.

If you have questions or need additional information, please let me know.



Forest E. Turner
Assistant City Manager

cc: Mary K. Suhm, City Manager
Deborah A. Watkins, City Secretary
Thomas P. Perkins, Jr., City Attorney
Craig D. Kinton, City Auditor
Judge C. Victor Lander, Judiciary
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
David K. Cook, Chief Financial Officer
Helena Stevens-Thompson, Assistant to the City Manager

Health Services Consolidation and Social Services Review

Dallas County | Parkland Health & Hospital System | City of Dallas

Presented to the Dallas City Council
September 2, 2009



Background

- There are at least three governmental administrative structures providing health services to the residents of the City of Dallas/Dallas County.
- City of Dallas general fund support for health services has been eliminated in the proposed FY09-10 budget. Additionally, there are several grants included that provide support services.
- With the City reducing/eliminating its provision of direct health services, the grants should be utilized by an entity with a dedicated health services program.
- In June 2009, City began working with other entities to ensure that these health services are still available to the residents of Dallas.

Background

- The City of Dallas delivers health services to clients at four (4) City-operated Health Centers
 1. North Dallas Health Center at 8001 LBJ Fwy, Suite 200
 2. West Dallas Health Center (West Dallas Multipurpose Center) at 2828 Fish Trap Rd
 3. Oak Cliff Health Center at 300 N. Ewing Ave
 4. John West Health Center at 3312 N Buckner Blvd, Suite 205

- The Martin Luther King Jr. Family Clinic is a separate clinic operated by the Texas Association of Community Health Centers – Dallas Chapter and located at the Martin Luther King, Jr. Center
 - The City charges \$1.00 to the clinic annually to lease the space, including utilities

Health Services at Centers

- In FY08-09, the services provided at the City's Health Centers include:
 - Immunizations
 - Vaccines for Diphtheria, Pertussis, Tetanus, Mumps, Measles, Rubella, Hepatitis B, Polio and HIB (for meningitis)
 - Flu vaccines are provided for high-risk adults and individuals age 65+
 - Preventive Health Screenings
 - Screenings for Hypertension, Diabetes, Body Mass Index (BMI), Sexually Transmitted Diseases (STDs), hearing and vision
 - Childhood Lead Poisoning Prevention Program includes testing and home visits for those individuals documented with lead poisoning
 - Health Assessments
 - Assessments for children through age 10, including physical exams, treatment for minor illnesses, anticipatory guidance, developmental assessments and referrals

Health Services Funding for Centers

Service	FY08-09 Budget	FY09-10 Proposed Budget	Possible FY09-10 After Consolidation
Community Preventive Health	3,062,383	0	0
Immunizations	1,591,761	0	0
Total General Fund	\$4,654,144	\$0	\$0
Immunization Branch – Locals (TDSHS)	376,386	663,322	0
Lead Poisoning Prevention (TDSHS)	90,000	90,000	0
Local Public Health (TDSHS)	196,600	196,600	0
Geriatric Health (CDBG)	115,487	129,677	0
Public Service Program for Low Birth Weight (CDBG-R)	0	17,000	17,000 (contract)
Prevent Childhood Lead Poisoning (EPA)	13,000	0	0
Total Grants	\$791,473	\$1,096,599	\$17,000
Total Funding	\$5,445,617	\$1,096,599	\$17,000

Actions with Dallas County

- In June 2009, City staff began meeting with Dallas County and Parkland Health & Hospital System staff to explore potential partnerships for health services
- An initial focus was on transferring the Immunization Branch – Locals grant which the City receives from the Texas Department of State Health Services (TDSHS) to Dallas County
- June 25, 2009: Joint meeting between the City, Dallas County and Parkland to discuss potential partnerships for health services
- July 1, 2009: Correspondence was sent from the City Manager to the County regarding the coordinated effort for health services and the proposed funding levels for FY09-10
- July 13, 2009: City staff attended Dallas County Commissioner's Court where an Informational Briefing was presented about merging the City immunization services with the Dallas County Immunization Program
- August 14, 2009: City and County participated in a state-wide conference call with TDSHS regional health and immunization staff
- August 20, 2009: City provided a plan of action to TDSHS outlining our intent not to accept the Immunization grant and requesting that the grant be transferred to Dallas County
- August 21, 2009: City participated in a conference call with TDSHS contract management staff regarding the Transition Plan for immunization services
- August 31, 2009: City will submit a Transition Plan to TDSHS for immunizations

Immunization Services

- Immunizations are provided at the 4 City of Dallas Health Centers and at 13 Dallas County Immunization Clinics
 - While the 4 City of Dallas facilities are open regular business hours, immunizations are only provided during select hours
 - Dallas County Immunization Clinics offer the immunization service at their 13 locations for all hours of operation

City of Dallas

- Immunizations
 - A broad range of vaccines are available for all ages
 - Cost: \$3

Dallas County

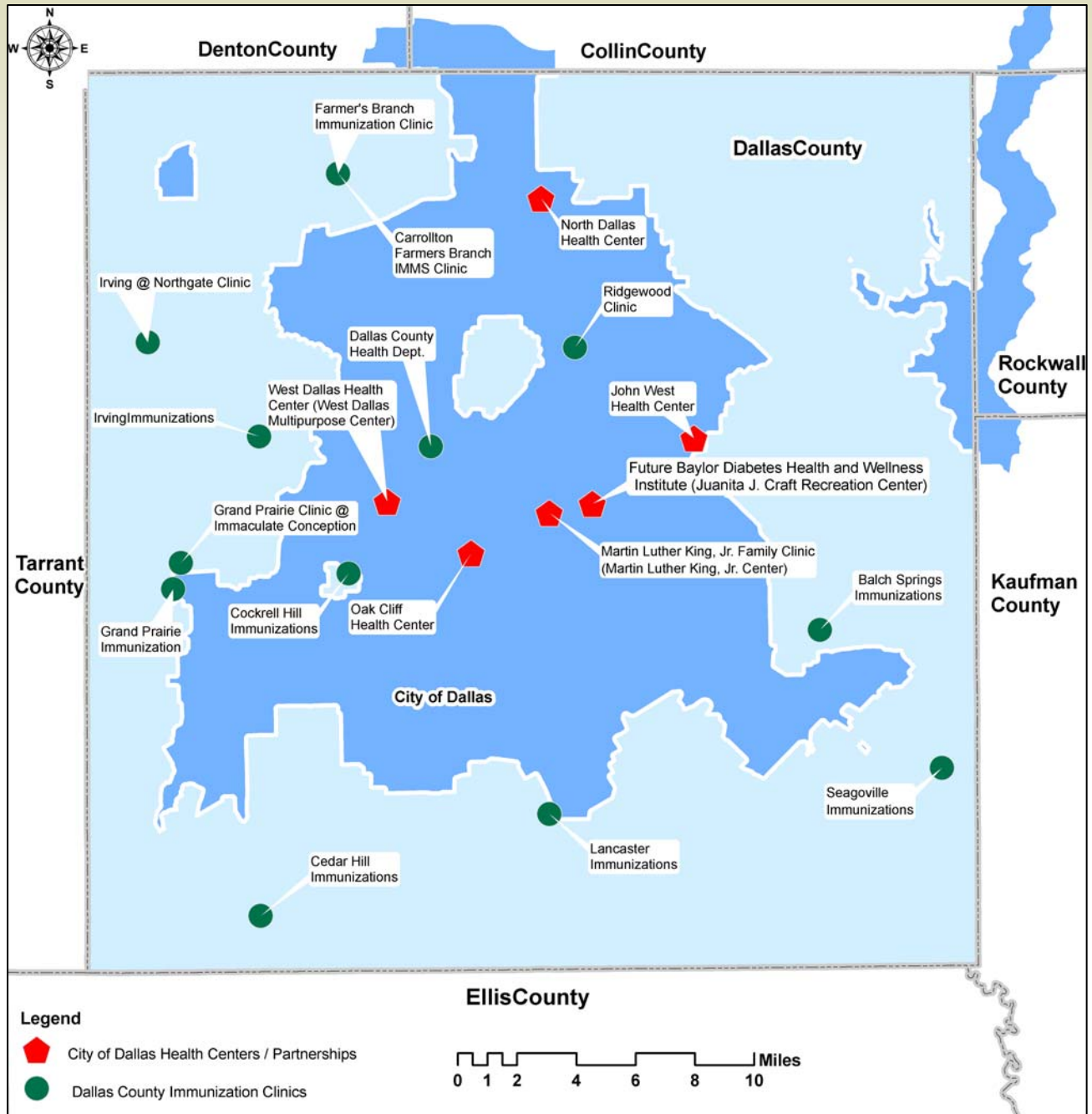
- Immunizations
 - A broad range of vaccines are available for all ages
 - Cost: \$0-5

- Any resident of Dallas County can go to any one of these 17 centers for vaccinations

Immunization Services

- The City is in the final stage of completing the process to have TDSHS reassign the immunization funds to the County
 - The City has been utilizing the grant funds for non-direct service activities, such as education and outreach
 - Dallas County has requested that the State have the funds reprogrammed to provide **direct** service to clients – this will allow for the funds to be used for staffing to provide immunizations to clients

City of Dallas Health Centers / Partnerships and Dallas County Immunization Clinics



Health Screenings / Assessments at Centers

- The City is continuing to work with Parkland regarding the other services currently provided at the Health Centers
- Grants associated with health screenings provided at the Health Centers include the following for FY09-10:
 - TDSHS Lead Poisoning Prevention Program (\$90,000)
 - Provide screenings, case management and education to eliminate childhood lead poisoning
 - TDSHS Local Public Health (\$196,600)
 - Support and counseling to mother and household contacts who are trying to quit smoking to increase health of babies and children
 - Preventive education and information for adolescents at risk for diabetes
 - Immunization education for families
 - CDBG Geriatric Health (\$129,677)
 - Preventive health services for high-risk adults age 62+ to identify chronic and screenable disease conditions before they become debilitating
 - CDBG-R Public Service Program (\$17,000)
 - The program will be administered by a non-profit organization to address low birth weight

Actions with Parkland Health & Hospital System

- In June 2009, City staff began meeting with Dallas County and Parkland Health & Hospital System staff to explore potential partnerships for health services
- Discussions with Parkland have focused on the following grants: Lead Poisoning Prevention Program (TDSHS), Local Public Health (TDSHS) and Geriatric Health (CDBG)
- Parkland provides complete health care for their patients and does not provide preventive health screenings
- Preventative health screenings have some associated liability risks
 - August 5, 2009: City staff met with Parkland Hospital & Health System staff to further discuss opportunities for partnerships for regular screenings
 - The City continues to work with Parkland to determine if the grants can be modified to provide services consistent with the agency's current services

Transition Plan for Centers

- Prior to the transfer of services, the City will continue to provide service at the Health Centers
 - The City will make certain that adequate staffing is available until the transfer is complete
- A Transition Plan was submitted to TDSHS and included the following components:
 - Locations of City of Dallas Health Centers and the Dallas County Immunization Clinics to which the clients will be referred
 - Communication component that describes how the community will be informed of this change
 - Acknowledgement that the regional health office has been notified of the City's intent to cease operation as an immunization service provider

Transition Plan for Centers

- A key component of the Transition Plan is communication outreach
- The City of Dallas and Dallas County will work together on the communication component that will serve to minimize the impact on the clients
- The Plan will address the needs of the following communities through communication outreach:
 - Regular clients of the Health Centers
 - Local public and private schools
 - At-large community

Transition Plan for Centers

- The City will ensure that the appropriate post-closure actions are taken and that clients are provided ample referral information
 - Notices will be published on the City's website and on the doors of the appropriate Health Centers with information for the Dallas County and Parkland clinics
 - Flyers will be distributed to area schools and churches within the City
- The proposed Senior Services Ombudsman will be available to provide referrals to seniors as related to health and social services
- The goal is to make certain that there is a smooth transition in the provision of health services to maintain the service level

Dental Health Services

- In FY08-09, the City offers dental through a contract with Community Dental Care
 - Preventive dental services to children and youth through age 19 and adults age 60+
 - Serves approximately 1,000 children and seniors annually
- In FY09-10, the general fund dollars have been eliminated, but funding maintains for children and youth

Service	FY08-09 Budget		FY09-10 Proposed Budget	
	General Fund	Grants	General Fund	Grants
Dental Health Services	675,000	200,000 CDBG Youth Only	0	200,000 CDBG Youth Only
Total Funding		\$875,000		\$200,000

- While CDBG funds are not currently available and the City is at the cap for the public service program, if the City receives a larger entitlement next year the CDBG funds could be appropriated, as it is an eligible expense

Social Services Programs

- Senior Services
- HIV/ AIDS Prevention/Education/HOPWA
- Other Social Services

Senior Services

Service	FY08-09 Budget		FY09-10 Proposed Budget	
	General Fund	Grants	General Fund	Grants
Office of Senior Affairs	112,316*	156,317	55,000	157,920
Martin Luther King, Jr. Senior Center	243,974*	44,058	0	44,125
Grandparenting Support	85,635*	15,000	0	0
Geriatric Substance Abuse	168,432*	0	0	0
Non-crisis Assistance	201,711*	0	0	0
Senior Services	0	85,000	0	85,000
Community Youth & Seniors	0	26,000	0	20,000
Senior Transportation Services	102,696	0	136,236	75,000
City Geriatric Health	0	115,487	0	129,677
City Crisis Intervention	0	130,884	0	138,203
Dental Health Services	675,000	0	0	0
Employment Initiative	38,672	0	0	0
Neighborhood Touring Program	18,240	0	0	0
Theater Matinee Performances at the Bath House	12,834	4,334	2,500	0
Senior Adult Computer Classes	2,500	0	1,250	0
Annual Senior Games	50,000	20,000	0	0
People Helping People Program	792,087	537,192	0	1,038,100
Weatherization Program	0	0	0	2,000,000
Homeless Prevention & Rapid Re-housing Program	0	0	0	1,420,000
Total	\$2,504,097	\$1,134,272	\$194,986	\$5,108,025

Grand Total (General Fund + Grants)

\$3,638,369

\$5,303,011

Variance from FY08-09 to FY09-10

\$1,664,642

* Please note that these programs makeup the Office of Senior Affairs.

Senior Services

- Funding for seniors has increased from FY08-09 to FY09-10, although some programming has changed
- There is a new position included in the proposed FY09-10 budget – a Senior Services Ombudsman – to guide seniors to the appropriate agency and program to meet their specific need
- The Ombudsman will manage the Senior Services Desk in the Housing/Community Services Department and will have the latest information available regarding senior programs in the area

HIV/AIDS

Prevention/Education/HOPWA

- The general fund allocation for HIV/ AIDS Prevention & Education has been eliminated in the FY09-10 proposed budget
- Two additional grants have been applied for to provide education and outreach
 - HIV/ AIDS Health Improvement for Re-Entering Ex-Offenders Initiative (HIRE) - \$250,000
 - Curbing HIV/ AIDS Transmission among High-Risk Minority Youth and Adolescents - \$250,000

Service	FY08-09 Budget		FY09-10 Proposed Budget	
	General Fund	Grants	General Fund	Grants
AIDS Prevention & Education	325,000	3,532,457 HOPWA*	0	3,533,330 HOPWA*

Total Funding

\$3,857,457

\$3,533,330

* Housing Opportunities for Persons with AIDS

Other Social Services

Housing/Community Services Department

Service	FY08-09 Budget		FY09-10 Proposed Budget	
	General Fund	Grants	General Fund	Grants
Community Centers Property Management and Administration	889,888	0	1,226,664	0
Community Centers Social Services and Support Programs	540,307	716,051	0	2,238,185 ⁽¹⁾
Community Centers Programs, Marketing and Events	206,263	125,000	0	0
Utility Pay Stations	150,000	0	0	0
Substance Abuse Treatment - Contracts	375,000	65,000	0	65,000
Emergency Social Services Contract	80,000	0	0	4,402,171 ⁽¹⁾
Health Authority	10,000	0	10,000	0
Childcare Contract	31,000	705,500	0	609,000
Supplemental Nutrition Program for Women, Infants and Children (WIC)	0	12,059,045	0	13,493,241
Comprehensive Homeless Outreach	5,910,870	3,580,693	5,074,402	4,324,651
People Helping People - Volunteer Home Repair	88,010	59,688	0	115,344
Weatherization Program	0	0	0	4,591,590 ⁽²⁾
Project Reconnect / Ex-Offender Initiative ⁽³⁾	0	148,587	0	1,086,985
Crisis Assistance ⁽³⁾	440,328	178,294	581,749	739,001
Total	\$8,721,666	\$17,637,858	\$6,892,815	\$31,665,168

Grand Total (General Fund + Grants)

\$26,359,524

\$38,557,983

Variance from FY08-09 to FY09-10

\$12,198,459

⁽¹⁾ Funding increase due to the Homeless Prevention and Rapid Re-Housing Program

⁽²⁾ Funding increase due to the Energy Efficiency & Conservation Block Grant

⁽³⁾ Service will be provided by Dallas Police Department in FY09-10

Other Funding Sources

- The City is exploring alternative means for funding the social programs currently provided
 - City grant writers are working diligently to explore other funding sources
- Updates will continue to be provided regarding alternate funding options

Memorandum



CITY OF DALLAS

DATE August 28, 2009

TO Honorable Mayor and Members of the City Council

SUBJECT Single Family Rental Registration and Inspection Proposal

You will be briefed on the Single Family Rental Registration and Inspection Proposal on Wednesday, September 2, 2009. The briefing is attached for your review.

Please let me know if you have questions or need additional information.

A handwritten signature in black ink, appearing to read 'Forest E. Turner'.

Forest E. Turner
Assistant City Manager

- c: Mary K. Suhm, City Manager
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Jill A. Jordan, P.E. Assistant City Manager
David K. Cook, Chief Financial Officer
Deborah A. Watkins, City Secretary
Thomas P. Perkins Jr., City Attorney
Craig D. Kinton, City Auditor
Judge C. Victor Lander, Judiciary

Single Family Rental Registration and Inspection Proposal

Presented to the Dallas City Council
September 2, 2009

Dallas Code Compliance, what it all means
COMMUNITY



Outline

- Purpose
- Background & History
 - Single Family Rentals
 - Commercial Residential Regulations
- Rental Registration Programs
 - Other Cities
 - Proposed Guidelines/Benefits
 - Proposed Program Impact
- Process Flow

Purpose

- ❑ To discuss the following elements of a proposed Single Family Rental Registration and Inspection (SFRRI) program:
 - ❑ Outline the clear need to address issues related to the single family rental properties
 - ❑ Capture expenditures already incurred related to the single family rental properties
 - ❑ Show the benefits to be gained from a SFRRI program by the property owners, the community and the City of Dallas

Background

- Approximately 56% of Dallas residents currently live in rental properties, including:
 - Single Family Rental (SFR)
 - Apartments
 - Fourplexes
 - Boarding Houses
 - Extended Stay Hotels
 - Group Residential Facilities

- All areas addressed above, except single family rental properties, are subject to various regulation programs

Background

- Data from the 2000 census estimates that as high as 26% of all Single Family Residences are designated as Single Family Rentals (commercial) which approximates 58,500 households



Background

- ❑ Established owner-occupied neighborhoods are impacted by a significant number of single family rental properties

- ❑ Since Single Family Rentals are prevalent in Dallas, Code Compliance expends a significant amount of resources to enforce code provisions related to these commercial properties
 - Bulky Trash
 - High Weeds
 - Litter
 - Alley/Sidewalk Obstruction
 - Overgrown Vegetation
 - Illegal Outside Storage
 - Noise
 - Graffiti
 - Substandard Structures
 - Open and Vacant Closure
 - Oversized Vehicles
 - Junk Motor Vehicles

Commercial Residential Regulations

City Regulations related to Rental Properties	Multi-tenant	Single Family Rental
Zoning and Land Use location restrictions for commercial uses Chapter 51A of the Dallas Development Code Section 27-29 Most Recent Ord. No. 26920	✓	
Minimum Housing Standards Certificate of Occupancy, Safety requirements Chapter 27-11 of the Dallas City Code Most Recent Ord. No. 24481	✓	✓
Annual Registration Chapter 27 of the Dallas City Code Section 27-30 Most Recent Ord. No. 26455	✓	
Graded License Inspection Chapter 27 of the Dallas City Code Section 27-42 Most Recent Ord. No. 27185	✓	
Safe Complex Requirements Attendance at yearly Safe Complex Symposium Chapter 27 of the Dallas City Code Section 27-44(b) Most Recent Ord. No. 25522	✓	
Crime Watch Chapter 27 of the Dallas City Code Section 27-44(a) Most Recent Ord. No. 25522	✓	
Crime Prevention Addendum An addendum to a multi-tenant residential lease Chapter 27 of the Dallas City Code Section 27-44(a) Most Recent Ord. No. 25774	✓	
Crime Statistics Properties in high crime areas can be sent to remediation programs Chapter 27 of the Dallas City Code Sections 27-45 through 27-58 Ord. No 27458	✓	

Commercial Residential Regulations

- ❑ Multi-Tenant properties are regulated commercial structures requiring a certificate of occupancy (CO) to operate.
 - A single family residence whether owner-occupied or rented does not require a CO
- ❑ Since October 1, 2004 the City has required Multi-Tenant properties to register and be subject to a graded license inspection at least once every three years. The inspections are designed to measure quality standards related to:
 - Safety/Crime Prevention
 - Cleanliness
 - Occupancy Limits
 - ADA Requirements
 - Heating/Cooling Equipment
 - Maintenance

As our ordinances currently stand, all commercial residential rental housing is regulated except for single family rental properties

Single Family Rental Registration & Inspection Proposal

Single Family Rental Registration and Inspection Proposal

- In developing the proposal for single family rental registration and inspection, City staff:
 - Reviewed programs established in other cities
 - Met with owners of large numbers of rental properties

Single Family Rental Programs in Area Municipalities

- Several local cities have implemented Single Family Rental Programs.

City	Registration	Inspection	Registration Fee	Comments
Richardson, TX	Yes	Yes	Free	Inspections at tenant change
Mesquite, TX	Yes	Yes	Free	Inspection automatically scheduled when tenant signs up for water service
Farmers Branch, TX	Yes	Yes	Free	Certificate of Occupancy identifies tenants
Garland, TX	Yes	Yes	\$55	Offers training program to property owner
Lewisville, TX	No	Yes	Free	Inspection when water department gets notice of tenant change
Carrollton, TX	Yes	Yes	\$50	Focuses on high amount of code violations at SFRs

Single Family Rental Programs in Comparable Municipalities

- Several other cities have implemented Single Family Rental Programs.

City	Registration	Inspection	Registration Fee	Comments
Fort Worth, TX	Yes	Only properties with violations	\$200 for properties with violations, free otherwise	Mandatory registration for properties with code violations, voluntary otherwise
Austin, TX	No	No	N/A	
Houston, TX	No	No	N/A	Considering registration/inspection program
San Diego, CA	Yes	No	\$50	
Phoenix, AZ	Yes	Yes	\$10	State of Arizona Requirement
New York, NY	Yes	No	\$13	
Philadelphia, PA	Yes	Yes	\$50	
Chicago, IL	No	No	N/A	

Proposed Program Guidelines

- A Rental Registration and Inspection program would:
 - Require all owners of residential rental properties to annually register their properties regardless of whether the tenant is a family member
 - Require owners to attend a safe complex symposium annually
 - If a structural violation is confirmed on a rental property, an exterior/interior inspection will be conducted
 - Any subsequent inspections where previous identified violations were not corrected would result in a re-inspection fee
 - Place responsibility on tenants for premises violations (i.e., litter, high weeds, illegal outside storage)

Program Benefits

□ Property Owner

- Expedite code violation abatement
- Expedite owner notification of structural issues
- Facilitate communication between Code Compliance and landlords to inform of tenant behavior
- Registration will provide Code Compliance the tool to enforce premises violations caused by tenants (litter, high weed, illegal outside storage, etc.)

□ The Program would not

- Place an undue burden on rental operators
- Impede individuals from choosing where they would like to live

Program Benefits

□ City

■ Crime Reduction

- Safe Complex Symposium for owners of single family rental property
- Facilitate removal of disruptive tenants
- Provide additional mechanism for crime prevention

■ Enhance the quality of affordable housing for low income individuals

■ Reduce compliance costs currently expending

■ Provide accurate owner information

Program Benefits

- Community
 - Neighborhood Stabilization
 - Provide residents the same level of protection that is provided to multi-tenant occupants
 - **Structural standards** - Maintenance of structure, repair of defects reasonably capable of causing injury, protection of exterior surfaces subject to decay, ensuring structure remains water and weather tight
 - **Utility standards** - Proper operation and maintenance of plumbing, electrical, heating and air conditioning equipment
 - **Health standards** - Elimination of rodents and vermin, keeping property free of trash and debris, cleanliness of structure, cleanliness of pools
 - Property values maintained
 - Enforce City codes for safety and cleanliness

Proposed Program Impact

- Cost To Rental Property Owner
 - Registration Fee \$25 per residential property
 - Re-inspection Fee \$50 – Charged if property owner failed to abate identified structural violation during the opportunity to cure period (45 days)
 - Fines
 - \$200 - failure to register (Owner)
 - \$600 - failure to attend Safe Complex Symposium (Owner)

- Cost to Rental Property Tenants
 - Fines – Various amounts depending on type of premises violations not abated (i.e. bulky trash, litter, etc.)

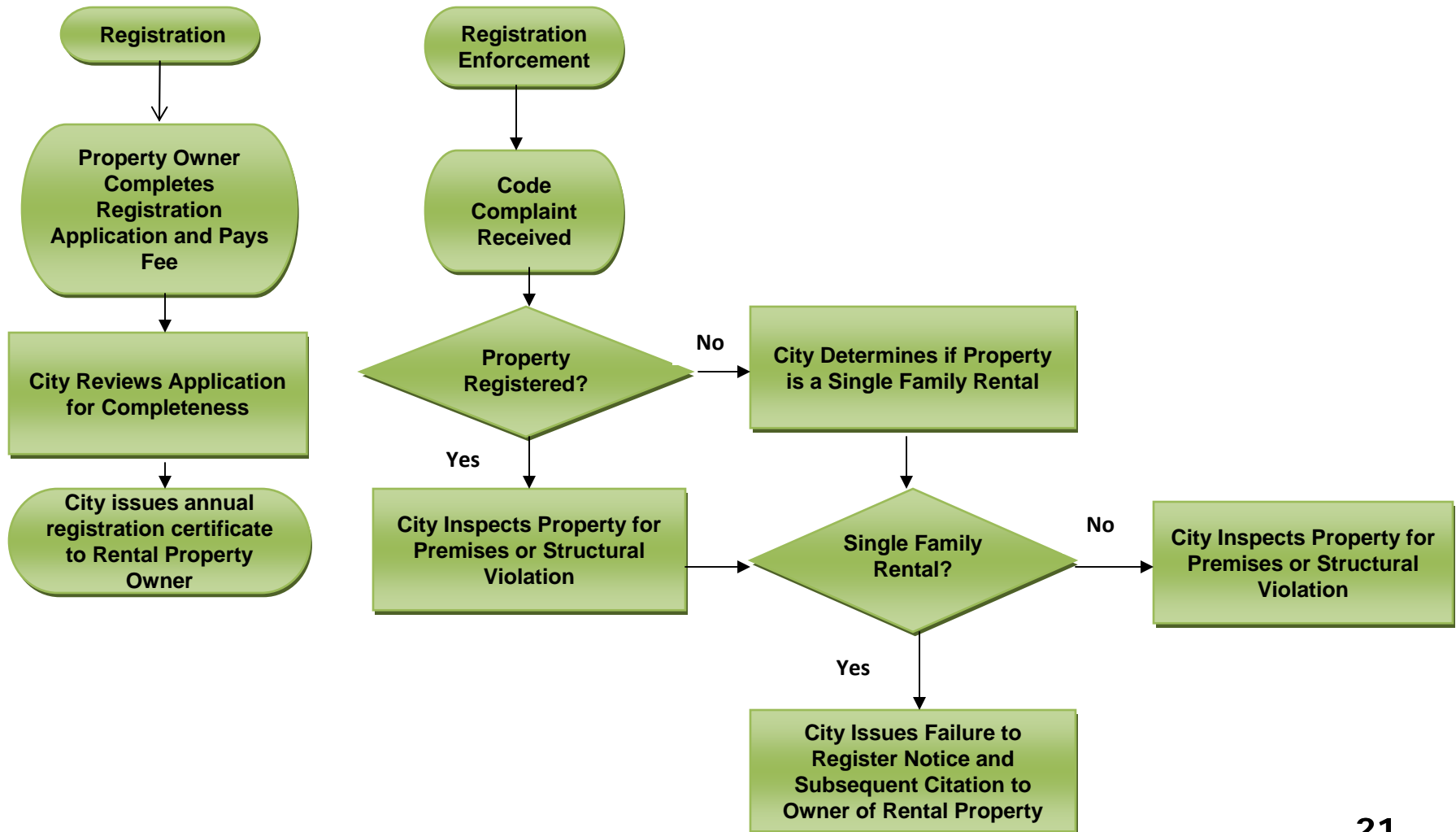
Proposed Program Annual Impact

- City Fee/Fine Estimates – Total \$2M
 - Annual Registration Fees - \$1.45M
 - Re-inspection Fees - \$260K
 - Citation Fines Collected - \$290K
 - Owner – Structural Violations Not Abated
 - Tenant – Premise Violations Not Abated

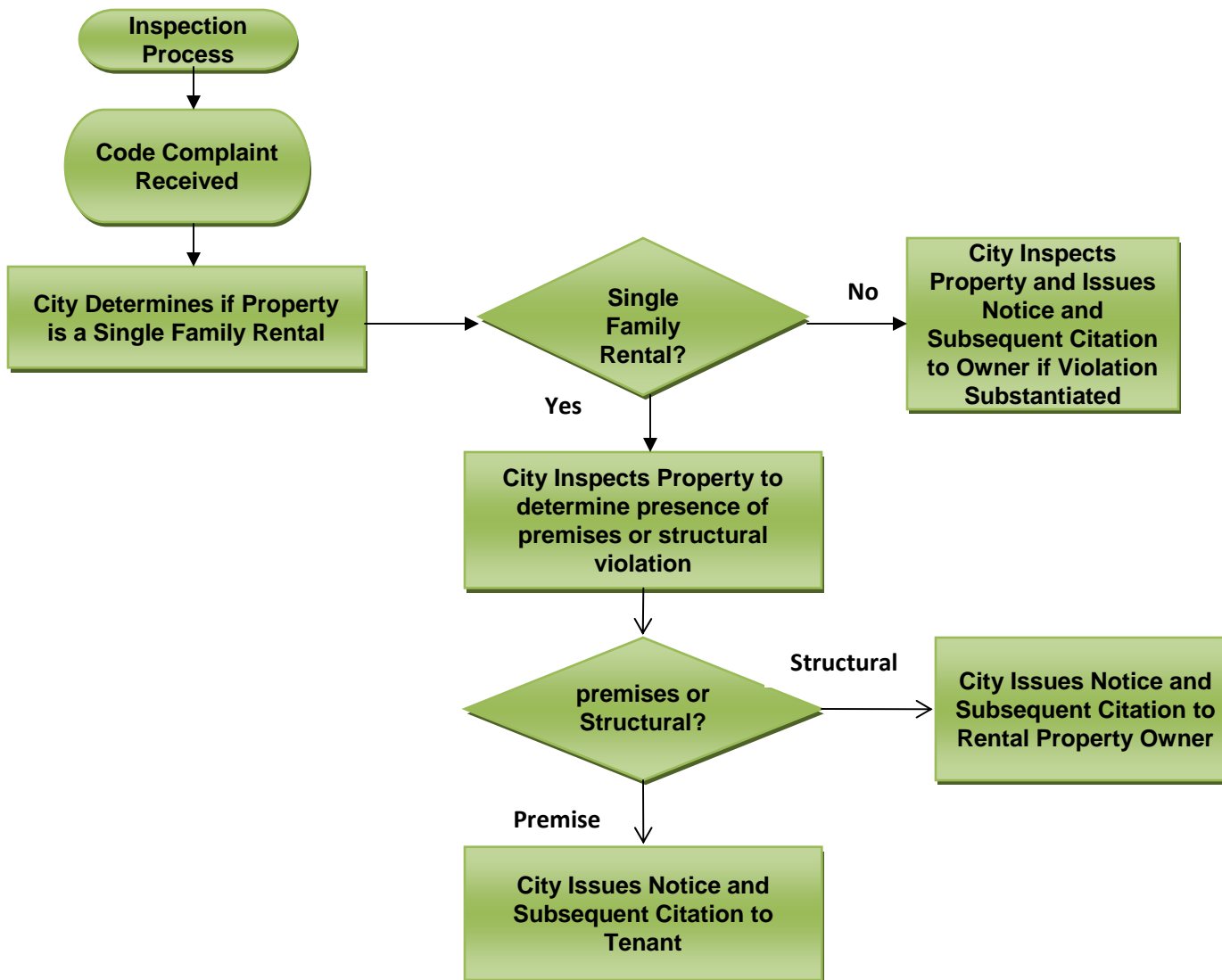
Proposed Program Impact

- Amounts Currently Expensed Enforcing Code Provisions Related to These Commercial Properties (\$3.06M)
 - Neighborhood Code \$2.25M
 - Nuisance Abatement \$8.1K
- Projected Costs For Program Implementation – Total \$347K
 - 3 Code Officers
 - Salary – \$140K
 - Equipment/Vehicles- \$87K
 - 3 Office Assistants - \$120K

Process Flow – Proposed Registration and Registration Enforcement



Process Flow: Proposed Inspection Process

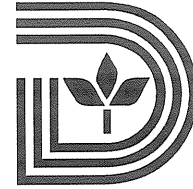


- Single Family Rental Inspections would occur once a structural violation is confirmed
- Any additional inspections will be initiated by a complaint through the 311 system
- A re-inspection fee will be charged for any subsequent re-inspections where violations are found and not corrected after the opportunity for cure has elapsed.

Next Steps

- Develop detailed implementation and communication plan
- Request draft ordinance from City Attorney
- Brief Council Committees with implementation updates/timelines

Memorandum



CITY OF DALLAS

DATE August 28, 2009

TO The Honorable Mayor and Members of the City Council

SUBJECT Proposed March 2010 Bond Sale and Major Projects
September 2, 2009 Council Meeting

On Wednesday, September 2, 2009, you will be briefed on the Proposed March 2010 Bond Sale and Major Projects. Attached are the briefing materials for your review.

Please let me know if you have any questions.

A handwritten signature in cursive script, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: The Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Thomas P. Perkins, Jr., City Attorney
Deborah Watkins, City Secretary
Craig Kinton, City Auditor
Judge C. Victor Lander, Administrative Judge
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Forest E. Turner, Assistant City Manager
David Cook, Chief Financial Officer
Jeanne Chipperfield, Director, Budget and Management Services
Edward Scott, Director, Controller's Office
Helena Stevens-Thompson, Assistant to the City Manager – Council Office
Rick Galceran, P.E., Director, Public Works and Transportation

Proposed March 2010 Bond Sale and Major Projects

Presented to the Dallas City Council
September 2, 2009

*Protecting our City
Creating our Future*





Outline

- Types of bonds
- How bond funds are managed
- Status of 2006, 2003, 1998 & 1995 Bond Program
- Objectives of 2006 bond program
- Overview of 2006 bond sales
- Projects associated with the March 10 bond sale

Types of Bonds

■ **General Obligation Bonds**

- Require voter approval prior to issuance
- Citizens vote on bond propositions every 3-5 years
- Repaid with property taxes and supported by the City's full faith & credit
- Highly rated credit; results in lower interest rates

■ **Bond proceeds used to fund capital projects with an average useful life of 20 years, examples include:**

- Street and thoroughfare improvements
- Park & recreation facilities
- Flood protection & storm drainage improvements
- City facilities including public safety, libraries, service centers
- Infrastructure to support economic development activities

Types of Bonds Cont.

- **Revenue Bonds**

- 10-30 year term
- Sold by enterprise funds including Water, Aviation and Convention Center
- Repaid with operating revenues or taxes such as Hotel Occupancy Tax

- **Used to fund capital projects with useful lives of at least 20 years or the life of the bonds, examples include:**

- Water main replacements; water/wastewater treatment plant upgrades
- Improvements to the airport terminals
- Additions and upgrades to the convention center



Managing Bond Program Project Costs

1. To determine the required funding amount for projects on a bond program, City staff estimates each project's cost and then adds inflation to the expected midpoint of the bond program
2. Projects done in the first half of the bond program are typically over funded while projects in the second half are typically under funded
3. Savings from those first projects are placed in a contingency fund by proposition
4. These savings are used to fund the expected higher construction bids or over runs in the later awarded projects within the same proposition



Bond Programs Status for 2006, 2003, 1998 & 1995

- **2006 Bond Program for \$1,353.520 million**
 - \$654.565 million of the bonds have been sold
 - 92% of projects are on schedule or complete

- **2003 Bond Program for \$579.289 million**
 - 93% of projects are on schedule or complete

- **1998 Bond Program for \$297.500 million**
 - 99% of projects are on schedule or complete

- **1995 Bond Program for \$174.700 million**
 - 99% of projects are on schedule or complete

See appendices for detailed information



2006 Bond Program Objectives

- Protecting our City
 - Maintaining & enhancing our streets & transportation network
 - Increasing flood protection & storm drainage
 - Maintaining buildings
 - Enhancing public safety
- Creating our Future
 - Investing strategically to promote tax growth
 - Supporting catalyst projects

2006 Bond Program Bond Sale Schedule

<u>Date of sale</u>	<u>Amount of sale in millions</u>	
	Original	Actual/Revised
1. May 2007	\$135.350	\$135.350
2. November 2007	\$304.545	\$304.545
3. November 2008	\$304.545	\$214.670
<i>4. November 2009 (Original)</i>	<i>\$304.540</i>	
Now proposed for March 2010		\$314.535
<i>5. November 2010 (Original)</i>	<i>\$304.540</i>	
Now proposed for March 2011		\$384.420
Total 2006 Bond Program	\$1,353.520	\$1,353.520

2006 Bond Sales Schedule Summary by Proposition

(proposed)

Proposition	Total	Jun-2007	Nov-2007	Nov-2008	Mar-2010	Mar-2011
1 Street and Transportation Improvements	\$390,420,000	\$36,776,000	\$78,093,000	\$53,018,000	\$106,100,000	\$116,433,000
2 Flood Protection and Storm Drainage Facilities	\$334,315,000	\$43,892,000	\$80,527,000	\$12,000,000	\$53,232,000	\$144,664,000
3 Park and Recreation Facilities	\$343,230,000	\$32,474,000	\$91,436,000	\$67,087,000	\$73,645,000	\$78,588,000
4 Library Facilities	\$46,200,000	\$3,314,000	\$11,342,000	\$16,828,000	\$7,029,000	\$7,687,000
5 Cultural Arts Facilities	\$60,855,000	\$10,437,000	\$10,566,000	\$33,171,000	\$8,358,000	\$323,000
6 City Hall, City Service and Maintenance Facilities	\$34,750,000	\$825,000	\$5,673,000	\$5,804,000	\$8,996,000	\$13,452,000
7 Land Acquisition Under The Land Bank Program for The Development of Low and Moderate Income Single Family Homes	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
8 Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas	\$41,495,000	\$1,639,000	\$8,577,000	\$5,045,000	\$10,237,000	\$15,997,000
9 Farmers Market	\$6,635,000	\$0	\$2,986,000	\$0	\$3,639,000	\$0
10 Land Acquisition in the Cadillac Heights Area for Future Location of City Facilities	\$22,550,000	\$0	\$1,509,000	\$5,607,000	\$9,822,000	\$5,612,000
11 Court Facilities	\$7,945,000	\$0	\$0	\$1,192,000	\$6,753,000	\$0
12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems	\$63,625,000	\$5,993,000	\$13,826,000	\$14,918,000	\$27,224,000	\$1,664,000
Grand Total	\$1,353,520,000	\$135,350,000	\$304,545,000	\$214,670,000	\$314,535,000	\$384,420,000



Streets and Transportation Facilities

Projects to be funded in next bond sale valued at over \$8M

- 1. Sylvan Bridge from Irving Boulevard to Gallagher Street - \$48M – Dist. 6**
 - Replace inadequate low water bridge crossing
- 2. Street resurfacing of 200 lane miles- \$20M - Citywide**
 - Conduct base repairs and construct new asphalt riding surface on City streets
 - Delay impacts upgrading of 200 lane miles of roadway to acceptable condition



Flood Protection & Storm Drainage Improvements

Projects to be funded in next bond sale valued at or over \$4M

- 1. Ricketts Branch – Detention Basin - \$3,956,530 – Dist. 5**
 - Design & construction of a detention basin & channel improvements
- 2. Elam Creek Channel – Seco to Umphress (Phase II) - \$5,171,379 – Dist. 4**
 - Construct channel improvements
- 3. Rush Creek – Relief & Diversion - \$7,267,850 – Dist. 9**
 - Design & construction of a storm drainage relief system
- 4. West Dallas – Eagle Ford and Westmoreland-Hampton Sump Basins combined \$8,863,163 – Dist. 6**
 - Design & construction projects to provide 100-year flood protection upgrades to local drainage systems in West Dallas

Trinity River Corridor

Projects to be funded in next bond sale

- \$34M for property acquisitions around the southern terminus of the Trinity Parkway
 - Efforts are underway to gain approval from FHWA to construct this southern terminus, from US 175 to IH-45, ahead of the rest of the Trinity Parkway
 - This connection will facilitate the early construction of the S.M. Wright Parkway
 - Some properties may also serve as interior drainage sumps or for the Lamar levee extension



Park & Recreation Facilities

Projects to be funded in next bond sale valued over \$3M

- 1. Elm Fork Athletic Complex - \$11,032,000**
 - Phase 1 construction of 12 soccer fields
 - Delay impacts: Potentially jeopardize Texas Parks and Wildlife grant of \$1,000,000
- 2. Renovations and expansions at 4 recreation centers - \$5,679,654**
 - Expansions at Jaycee-Zaragoza, Churchill, Ridgewood-Belcher, Cummings and Beckley Saner
- 3. Major Maintenance projects at 13 recreation centers and park facilities - \$3,950,672**
 - Includes roof and HVAC replacements
 - Protects value of buildings. Replaces items beyond their useful life

Library Facilities

All library projects to be funded in next bond sale

1. **Fretz Park Branch Library - \$601,573 – Dist. 11**
 - Design of library
2. **Forest Green Branch Library Site Acquisition – \$1,088,646 – Dist. 10**
 - Site acquisition only
 - Delay may increase acquisition cost because current property owner wants to develop site
3. **Polk Wisdom Branch library - \$3,916,788 - Dist.5**
 - Construction of library expansion, community room & technology updates
 - Associated O&M cost - \$15,000 (electrical and janitorial service)
4. **7 Major Maintenance projects (such as roof and HVAC replacement) - \$1,390,591**
 - Protects value of buildings. Replaces items beyond their useful life



Cultural Arts Facilities

Projects to be funded in next bond sale over \$1M

Dallas Museum of Natural History Major Maintenance projects (roof and water proofing) - \$2,150,000

- Protects value of building by replacing items beyond their useful life



City Hall, City Service Centers & Facilities

Major maintenance projects to be funded in next bond sale over \$1M

1. City Hall – Electrical System - \$4,230,000

- Maintains functionality of systems currently at the end of their useful life

2. Southeast Service Center – \$1,485,755

- Replaces existing obsolete facility used for vehicle maintenance

3. City Hall Expansion Joint Replacement - \$1,200,000

- Protects value of building by eliminating water infiltration



Land Acquisition under the Land Bank

Land acquisition in next bond sale

Acquisition of approximately 500 land bank lots in NIP and TOD areas \$1,500,000

(Cost includes sheriff fees, court costs and environmental reports)



Economic Development

Project to be funded in next bond sale

- **Telephone Rd. from Bonnie View to Lancaster Rd. in Inland Port construction/improvements \$4.74M**

- **Housing land acquisition and demolition**
 - **Bexar Street –Phase II store rehab \$500K**
 - **My Tran – Mobility transit area development \$200K**
 - **Lancaster Corridor – Yigal set aside for mixed use development \$2M**



Streets Related to Economic Development

Thoroughfare projects to be funded in next bond sale with value over \$3M

1. Bexar Street from Rochester Levee to Municipal St. - \$3.2M – Dist. 7

- Reconstruction of existing roadway and upgrade of underground utilities
- Delay impacts schedule for this next phase of the Bexar Street Development

2. Bonnie View Road from Langdon to Wintergreen - \$6.9M – Dist. 8

- Construct new four lane thoroughfare from IH 20 to Lancaster city limits
- Delay impacts the economic development goals of the Inland Port project

3. Chalk Hill Road from Davis to Singleton - \$13M – Dist. 3

- Construct new four lane thoroughfare on west side of Pinnacle Park
- Delay impacts development along the thoroughfare



Farmers Market

Project to be funded in next bond sale

Farmers Market - \$3,577,863

- Delay postpones the TCEQ November 2010 mandated completion of switching wash water discharge from the stormwater system to the wastewater system



Court Facilities

Project to be funded in next bond sale

Municipal Courts Building - \$6,667,120

- Supports establishment of UNT Law School
- Delay impacts relocation of Judiciary from 106 North Harwood



Public Safety Facilities

Projects to be funded in next bond sale

- 1. Fire Station No. 6 (2808 S. Harwood) Replacement - \$5,615,233 – Dist. 7**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost – \$20,910
- 2. Fire Station No. 27 (8401 Douglas) Replacement - \$5,789,350 – Dist. 13**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost - \$27,730
- 3. Fire Station No. 32 (7007 Benning) Replacement - \$4,648,233 – Dist. 4**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost - \$21,730

Public Safety Facilities cont.

4. Fire Station No. 44 (4114 Frank) Replacement - \$4,609,080 – Dist. 7

- Delay prolongs adherence to current fire station standards & co-gender requirements
- Associated O&M cost - \$19,680

5. Fire Station No. 37 (6742 Greenville) Replacement - \$5,053,708 – Dist. 9

- Delay prolongs adherence to current fire station standards & co-gender requirements
- Associated O&M cost - \$14,282

6. 8 Major Maintenance projects (such as roof replacement) - \$2,477,379

- Protects value of buildings by replacing items beyond their useful life



Maintaining the Bond Sale Schedule

- Saves the City money
 - Takes advantages of current low construction prices
 - Maintenance of existing facilities prevents potential additional damage and/or more expensive repair
 - Maintains cost estimate projection schedules
- Promotes development that grows tax base values
- Keeps the commitment to the public on voter approved projects
- Protects lives and properties of citizens
- Creates construction that stimulates the local economy
- Trained City staff is available to manage projects



APPENDIX A

**List of all remaining PWT & EBS 2006 Bond Projects
to be funded in next bond sale per district**

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
1	9th St & 10th St - Zang to Madison	Alley Reconstruction	Mar 2010	\$15,059
1	9th St & 10th St - Zang to Madison	Alley Reconstruction	Mar 2011	\$85,335
1	Berkley & Newport - Waverly To Rugged	Alley Reconstruction	Mar 2010	\$33,830
1	Berkley & Newport - Waverly To Rugged	Alley Reconstruction	Mar 2011	\$191,702
1	Bishop Ave - Neely to Colorado	Streetscape / Urban Design	Mar 2011	\$3,146,080
1	Clarendon Dr. (W) - Zang Blvd. to Bishop Ave.	Street Resurfacing	Mar 2011	\$92,300
1	Davis - Hampton to Westmoreland	Intergovernmental Partnership Projects	Mar 2011	\$2,230,390
1	Delaware Ave. Bishop Ave. to Griffth Ave.	Street Resurfacing	Mar 2011	\$110,655
1	Edgefield Ave. (S) - Twelfth St. to Burlington Blvd.	Street Resurfacing	Mar 2011	\$79,386
1	Elmwood Branch Bridge @ Franklin	Flood Management	Mar 2010	\$56,023
1	Elmwood Branch Bridge @ Franklin	Flood Management	Mar 2011	\$317,466
1	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	Street Resurfacing	Mar 2011	\$135,415
1	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	Street Resurfacing	Mar 2011	\$236,754
1	Image La (4406 - 4530) "T" Alley to Cockrell Hill	Alley Reconstruction	Mar 2010	\$45,181
1	Image La (4406 - 4530) "T" Alley to Cockrell Hill	Alley Reconstruction	Mar 2011	\$256,026
1	Jefferson Blvd. (W) - Hampton Rd. to City Limits	Street Resurfacing	Mar 2011	\$768,333
1	Kidd Springs Dr. - Tyler St. to Sylvan Ave.	Street Resurfacing	Mar 2011	\$25,398
1	Knoxville St. - Dead End to Old Spanish Tr.	Street Resurfacing	Mar 2010	\$76,323
1	Madison Ave. (S) - Jefferson Blvd. to Clarendon Dr.	Street Resurfacing	Mar 2011	\$234,073
1	Marcell Ave. - Dacki Ave. to Hord Ave.	Street Petitions	Mar 2011	\$553,276
1	Marsalis & Lancaster - 11th to Jefferson	Alley Reconstruction	Mar 2010	\$8,960
1	Marsalis & Lancaster - 11th to Jefferson	Alley Reconstruction	Mar 2011	\$50,771

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
1	Marsalis & Lancaster - E. Tenth To E. Ninth	Alley Reconstruction	Mar 2010	\$17,775
1	Marsalis & Lancaster - E. Tenth To E. Ninth	Alley Reconstruction	Mar 2011	\$100,726
1	Martin Weiss Rec - HVAC	Major Maintenance	Mar 2010	\$300,000
1	Martin Weiss Rec - Roof	Roof Replacement	Mar 2010	\$253,000
1	North Oak Cliff Library - HVAC	Major Maintenance	Mar 2010	\$152,400
1	North Oak Cliff Library - Roof	Roof Replacement	Mar 2010	\$284,480
1	Page Ave. (W) - Zang Blvd. to Madison Ave.	Street Resurfacing	Mar 2011	\$58,199
1	Plymouth Rd. (N) - Superior St. to Davis St.	Street Resurfacing	Mar 2011	\$184,042
1	Polk St (S) - Ferndale Ave. to Clarendon Ave.	Target Neighborhood	Mar 2010	\$281,468
1	Polk St (S) - Ferndale Ave. to Clarendon Ave.	Target Neighborhood	Mar 2011	\$1,594,986
1	Polk St (S) - Wilbur St to Ferndale Ave.	Target Neighborhood	Mar 2010	\$101,083
1	Polk St (S) - Wilbur St to Ferndale Ave.	Target Neighborhood	Mar 2011	\$572,803
1	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2010	\$507,890
1	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2011	\$100,000
1	Southwest Service Center - Fleet Maintenance - Roof	Roof Replacement	Mar 2010	\$365,880
1	Steinman Ave. (300-322) 8yh - Patton to Denver	Alley Reconstruction	Mar 2010	\$11,295
1	Steinman Ave. (300-322) 8yh - Patton to Denver	Alley Reconstruction	Mar 2011	\$64,007
1	Tennant (509-517) Hampton - Jefferson to Tennant	Alley Reconstruction	Mar 2010	\$5,360
1	Tennant (509-517) Hampton - Jefferson to Tennant	Alley Reconstruction	Mar 2011	\$30,376
1	Van Buren (N), 824	Storm Drainage	Mar 2010	\$48,841
1	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	Street Resurfacing	Mar 2011	\$525,453
2	Arlington Rec - Electrical	Major Maintenance	Mar 2010	\$350,000

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
2	Arlington Rec - Foundation	Major Maintenance	Mar 2010	\$584,721
2	Arlington Rec - HVAC	Major Maintenance	Mar 2010	\$282,874
2	Belleview from Akard to Ervay	Thoroughfares	Mar 2010	\$850,000
2	Cadillac Heights Land Acquisition	City Facilities	Mar 2010	\$9,822,482
2	Cadillac Heights Land Acquisition	City Facilities	Mar 2011	\$5,613,666
2	Cadiz St - S. Industrial Blvd to Railroad Underpass	Thoroughfares	Mar 2010	\$2,712,631
2	City Hall - Electrical System	Major Maintenance	Mar 2010	\$4,229,790
2	City Hall - Tank replacement	Major Maintenance	Mar 2010	\$1,000,000
2	City Hall Expansion Joint Renovation	Major Maintenance	Mar 2010	\$1,200,000
2	Continental - Industrial to IH 35E	Thoroughfares	Mar 2011	\$3,254,565
2	Dallas Heritage Village (Old City Park)	Cultural Arts Facilities	Mar 2011	\$100,000
2	Elm from Good Latimer to Hall	Streetscape / Urban Design	Mar 2010	\$267,238
2	Elm from Good Latimer to Hall	Streetscape / Urban Design	Mar 2011	\$1,514,349
2	Fire Station 08 - Roof	Roof Replacement	Mar 2010	\$170,683
2	Fire Station 19 - Roof	Roof Replacement	Mar 2010	\$210,000
2	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	Mar 2011	\$386,208
2	Gurley Ave. - Dead End to Stonewall St.	Street Resurfacing	Mar 2010	\$24,747
2	Houston -Young to Elm	Thoroughfares	Mar 2010	\$331,500
2	Kimsey Dr - Maple Ave. to Dead End	Street Petitions	Mar 2011	\$418,071
2	Knight St. - Harry Hines Blvd. to Brown St.	Street Resurfacing	Mar 2010	\$171,407
2	Lemmon Ave. - Inwood Rd. to Atwell St.	Street Resurfacing	Mar 2011	\$122,014
2	Levee Drainage System - Sump A	Flood Management	Mar 2010	\$8,423,580

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
2	Levee Drainage System - Sump A	Flood Management	Mar 2011	\$47,733,620
2	Lovedale Ave. - Harry Hines Blvd. to Mohawk Dr.	Street Resurfacing	Mar 2011	\$184,042
2	Main from Good-Latimer to Hall	Streetscape / Urban Design	Mar 2010	\$255,866
2	Main from Good-Latimer to Hall	Streetscape / Urban Design	Mar 2011	\$1,449,909
2	Mill Creek Drainage Relief System - Phase I	Storm Drainage	Mar 2011	\$49,035,446
2	Motor Street from Harry Hines to Stemmons	Thoroughfares	Mar 2011	\$2,647,550
2	Munger Blvd. (N) - Bryan St. to Live Oak St.	Street Resurfacing	Mar 2011	\$80,407
2	Municipal Courts Building - Design	Municipal Courts Facilities	Mar 2010	\$6,753,223
2	Police Facilities - Emergency Generators	Major Maintenance	Mar 2010	\$320,000
2	Ross Ave. - Peak St. to Live Oak St.	Street Resurfacing	Mar 2011	\$586,875
2	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	Street Resurfacing	Mar 2011	\$333,630
2	St. Mary Ave. - Terry Street - Garland Ave	Street Petitions	Mar 2011	\$159,187
2	Throckmorton St. - Maple Ave. to Holland Ave.	Street Resurfacing	Mar 2010	\$202,573
2	Thurston Dr & Wanebe Dr - Bombay Ave. to Gilford St	Alley Petitions	Mar 2010	\$13,305
2	Thurston Dr & Wanebe Dr - Bombay Ave. to Gilford St	Alley Petitions	Mar 2011	\$75,398
2	West End Plaza	Streetscape / Urban Design	Mar 2010	\$4,467,050
3	Argonne Dr. - Montclair Ave. to Lausanne Ave.	Street Resurfacing	Mar 2010	\$22,208
3	Avon St. - Westmount Ave. to Cliffdale Ave.	Street Petitions	Mar 2011	\$101,079
3	Bayberry Ln. - Clark Rd. to County View Rd.	Street Resurfacing	Mar 2011	\$54,498
3	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	Street Resurfacing	Mar 2010	\$57,816
3	Boisenberry Ln. - Country View Rd. to Bayberry Ln.	Street Resurfacing	Mar 2011	\$63,177
3	Bridal Wreath Ln. - Deerfield Ln. to Periwinkle Dr.	Street Resurfacing	Mar 2011	\$36,119

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
3	Chalk Hill Rd - Davis St to 800' south of IH-30	Thoroughfares	Mar 2010	\$7,805,860
3	Chalk Hill Rd - I 30 EB frontage road to Singleton	Thoroughfares	Mar 2010	\$5,635,882
3	Cliffdale Ave. - Avon St. to Dead End	Street Petitions	Mar 2011	\$262,535
3	Cockrell Hill - La Reunion to Singleton	Intergovernmental Partnership Projects	Mar 2010	\$4,929,535
3	Country View Rd. - Ashcrest Ln. to Bluestem Rd.	Street Resurfacing	Mar 2011	\$39,821
3	Country View Rd. - Wheatland Rd. to Christie Ln. Alley	Street Resurfacing	Mar 2011	\$44,926
3	Davis - Hampton to Westmoreland	Intergovernmental Partnership Projects	Mar 2011	\$2,416,255
3	Deep Hill Circle 2631, 2635	Erosion Control	Mar 2010	\$235,413
3	Deep Hill Circle 2647, 2651	Erosion Control	Mar 2010	\$335,220
3	Deep Hill Circle 2695, 2699	Erosion Control	Mar 2010	\$335,220
3	Elderberry Ct. - Elderberry Ln. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$9,700
3	Elderberry Ln. - Sugarberry Rd. to Wheatland Rd.	Street Resurfacing	Mar 2011	\$99,551
3	Fire Station 16 - Roof	Roof Replacement	Mar 2010	\$132,080
3	Fire Station 36 - Roof	Roof Replacement	Mar 2010	\$132,969
3	Fitchburg St - Chalk Hill Rd to Weir St	Street Reconstruction Thoroughfares	Mar 2010	\$105,678
3	Fitchburg St - Chalk Hill Rd to Weir St	Street Reconstruction Thoroughfares	Mar 2011	\$598,839
3	Franklin St. (S) - Gladiolus Ln. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$27,696
3	Gallagher St. - Chihuahua St. to Vilbig Rd.	Street Resurfacing	Mar 2011	\$60,007
3	Gallagher St. - Westmoreland Rd. to Norwich St.	Street Resurfacing	Mar 2011	\$230,627
3	Gentry Dr. - Canada Dr. to Bernal Dr.	Street Resurfacing	Mar 2011	\$95,467
3	Handley Dr. - Greenbriar Ln. to Stemmons Ave.	Street Resurfacing	Mar 2010	\$60,241
3	Keeneland Pkwy. - 670' E Walton Walker Frwy. To Walton Walker Frwy.	Street Resurfacing	Mar 2011	\$115,378

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
3	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Street Resurfacing	Mar 2011	\$63,949
3	Kessler Canyon Dr. - Kessler Pkwy. To Evergreen Hill Rd.	Street Resurfacing	Mar 2010	\$65,474
3	Kessler Pkwy. - Edgefield Ave. to Colorado Blvd.	Street Resurfacing	Mar 2010	\$164,132
3	Kessler Pkwy. - Evergreen Hill Rd. to Sylvan Ave.	Street Resurfacing	Mar 2010	\$257,174
3	Kiest Meadow Dr. 3900	Storm Drainage	Mar 2010	\$122,102
3	Kiest Rec - Roof	Roof Replacement	Mar 2010	\$280,000
3	Kimbalddale Dr. - Wenatchee Dr. to Oak Arbor Dr.	Street Resurfacing	Mar 2011	\$52,456
3	La Senda Pl. - Greenbrier Ln. to Shady Ln.	Street Resurfacing	Mar 2010	\$17,230
3	Llewellyn Ave. (S) - O'bannon Dr. to Saner Ave.	Street Resurfacing	Mar 2010	\$48,755
3	Mary Cliff Rd. - Ranier St. to Kings Hwy.	Street Resurfacing	Mar 2010	\$74,919
3	Merrifield from the existing Merrifield Road to Grady Niblo - Design Only	Thoroughfares	Mar 2010	\$1,653,250
3	Morris St. - Westmoreland Rd. to Furey St.	Street Resurfacing	Mar 2011	\$214,352
3	Mountain Creek - Grady Niblo to Spur 408	Intergovernmental Partnership Projects	Mar 2011	\$3,509,825
3	Nomas St. - Furey St. to Esmalda Dr.	Street Resurfacing	Mar 2011	\$113,208
3	Oregon/Beckley connection to I-30 frontage Road	Thoroughfares	Mar 2010	\$3,373,570
3	Owensons Dr. - Tyler St. to End of Circle Drive	Street Resurfacing	Mar 2011	\$44,798
3	Pringle Dr & Norco St - Canada Dr to Bernal St	Alley Petitions	Mar 2010	\$26,037
3	Pringle Dr & Norco St - Canada Dr to Bernal St	Alley Petitions	Mar 2011	\$147,540
3	Ranier Street - Mary Cliff Road - Montclair Ave. (N)	Street Petitions	Mar 2011	\$227,820
3	Rio Grande Ave. from Blue Ridge Blvd to Kiest Blvd	Target Neighborhood	Mar 2010	\$248,879
3	Rio Grande Ave. from Blue Ridge Blvd to Kiest Blvd	Target Neighborhood	Mar 2011	\$1,410,312
3	Stevens Wood Ln. - Oak Cliff Blvd. to Stevens Wood Ct.	Street Resurfacing	Mar 2010	\$40,842

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
3	Sugarberry Rd. - Elderberry Ln. to Alley N of Christie Ln.	Street Resurfacing	Mar 2011	\$23,994
3	Sylvan Ave., 1667	Storm Drainage	Mar 2010	\$215,019
3	Temple Dr. - Winnetka Ave. to Windomere Ave.	Street Resurfacing	Mar 2010	\$48,117
3	Westmount Ave. - Avon St. to Fort Worth Ave.	Street Petitions	Mar 2011	\$613,090
3	Westmount Ave. - Davis St to Avon St	Street Petitions	Mar 2011	\$787,713
3	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	Street Resurfacing	Mar 2011	\$64,581
3	Willowcrest Ln - 3423 to 3447	Erosion Control	Mar 2010	\$598,840
3	Zang to Illinois Drainage Relief System	Storm Drainage	Mar 2010	\$1,881,197
4	Conrad 216 - 221	Storm Drainage	Mar 2010	\$80,588
4	Dallas Zoo - Blue Building - Roof	Roof Replacement	Mar 2010	\$100,000
4	Dallas Zoo - Guest Relations Bldg - Roof	Roof Replacement	Mar 2010	\$30,000
4	Denley Dr. (S) - McVey Ave. to Illinois Ave.	Street Resurfacing	Mar 2010	\$208,547
4	Elam Creek Channel - Seco to Umphress (Ph II)	Flood Management	Mar 2010	\$5,171,379
4	Ewing Ave. (S) - Saner Ave. - Hobson Ave.	Street Resurfacing	Mar 2010	\$39,565
4	Fire Station #32 Replacement - Benning, 7007	Fire Department Facilities	Mar 2010	\$4,684,268
4	Five Mile Dr. - Yewpon Ave. to Frio Ln.	Street Resurfacing	Mar 2010	\$178,069
4	Five Mile Pkwy W. 938	Erosion Control	Mar 2010	\$223,480
4	Fordham Rd - Bonnie View Rd to Hale St	Street Reconstruction Thoroughfares	Mar 2011	\$4,300,863
4	Fowler St - Missouri Ave. to Illinois Ave (E)	Street Petitions	Mar 2011	\$93,298
4	Grover Keeton Golf Course Club House - HVAC	Major Maintenance	Mar 2010	\$35,000
4	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Street Resurfacing	Mar 2011	\$52,954
4	Hunters View 5919	Erosion Control	Mar 2010	\$155,134

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
4	Idaho Ave. - Louisiana Ave. to Illinois Ave.	Street Resurfacing	Mar 2010	\$96,999
4	Iowa Ave. (E) - Bruck St. to Corinth Street Rd.	Street Resurfacing	Mar 2011	\$39,948
4	Lea Crest Dr. - Lancaster Rd. to Easter Ave.	Street Resurfacing	Mar 2010	\$219,013
4	Locust Ave. - Dalton St to Dead End	Street Petitions	Mar 2011	\$370,312
4	Marsalis - Ann Arbor Shopping Center Development Support	Economic Development	Mar 2011	\$3,700,000
4	Missouri Ave. (E) - Fowler St to Illinois Ave. (E)	Street Petitions	Mar 2011	\$76,157
4	Nebraska Ave. & Ramona Ave. - Maywood Ave. to Graceland Ave.	Alley Petitions	Mar 2010	\$8,232
4	Nebraska Ave. & Ramona Ave. - Maywood Ave. to Graceland Ave.	Alley Petitions	Mar 2011	\$46,649
4	Overton Rd (E) - Idaho Ave. to Kushla Ave.	Street Resurfacing	Mar 2010	\$138,096
4	Southwest Sanitation - Roof	Roof Replacement	Mar 2010	\$80,000
4	Strickland St. - Denley Dr. to Fernwood Ave.	Street Resurfacing	Mar 2011	\$70,835
4	Tillman St. - Prichard Ln. to N. Buckner Blvd.	Street Resurfacing	Mar 2010	\$115,122
4	Vesper St. - Bexar St. to Dead End	Street Resurfacing	Mar 2010	\$52,328
4	Yewpon - Kingsley Area	Storm Drainage	Mar 2010	\$2,011,091
5	Barret Dr. - Jim Miller Rd. to Bramlett Dr. @ Cul-d	Street Resurfacing	Mar 2011	\$167,451
5	Bollero Ave. - Antler Ave. to Elam Rd.	Street Resurfacing	Mar 2011	\$57,561
5	Bridges St. - Cul-De-Sac to Redkey St.	Street Resurfacing	Mar 2011	\$171,407
5	Broken Tree Tr. - Deerwood Dr. to Library Ln.	Street Resurfacing	Mar 2011	\$35,864
5	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	Street Resurfacing	Mar 2011	\$65,474
5	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	Street Resurfacing	Mar 2011	\$208,803
5	Five Mile Dr. - Yewpon Ave. to Frio Ln.	Street Resurfacing	Mar 2010	\$44,517
5	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.	Street Resurfacing	Mar 2010	\$120,100

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
5	Fruitdale - HVAC	Major Maintenance	Mar 2010	\$300,000
5	Glenclyff Drive 1035	Erosion Control	Mar 2010	\$268,023
5	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	Street Resurfacing	Mar 2010	\$168,599
5	Hampton Rd. (S) - Challenger Dr. to N Marvin D. Love Frwy.	Street Resurfacing	Mar 2011	\$507,074
5	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	Street Resurfacing	Mar 2011	\$153,411
5	Helena Ave. - Elam Rd to Jeane St	Street Petitions	Mar 2011	\$1,217,750
5	Hidden Valley Dr. - Carioca Dr. to Dead End	Street Resurfacing	Mar 2011	\$40,203
5	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Street Resurfacing	Mar 2011	\$123,559
5	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.	Street Resurfacing	Mar 2010	\$143,584
5	Indian Ridge 7209	Storm Drainage	Mar 2010	\$216,971
5	Janie C Turner Rec Center - Structural Study	Study	Mar 2010	\$100,000
5	Kilburn Ave. - Corrigan Ave. to Haas Dr.	Street Resurfacing	Mar 2011	\$284,998
5	Kristen Dr. - Cranfill Dr. to 294' East of Cranfill	Street Resurfacing	Mar 2010	\$25,526
5	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	Street Reconstruction Thoroughfares	Mar 2010	\$148,066
5	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	Street Reconstruction Thoroughfares	Mar 2011	\$839,040
5	Library Ln. - Camp Wisdom Rd. to Dead End	Street Resurfacing	Mar 2011	\$63,304
5	Los Gatos Dr. - Kirnwood Dr. to Dead End	Street Resurfacing	Mar 2011	\$28,844
5	Mesita Dr. - Algonquin Dr. to Cul-de-sac	Street Resurfacing	Mar 2011	\$58,072
5	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	Street Resurfacing	Mar 2011	\$27,058
5	Musgrave Dr. - Dead End to St. Augustine Rd.	Street Resurfacing	Mar 2011	\$100,828
5	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	Street Resurfacing	Mar 2010	\$213,653
5	Old Homestead Dr - Pleasant Dr to Holcomb Rd.	Street Petitions	Mar 2011	\$687,798

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
5	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$38,800
5	Penguin Dr. - Sumatra Dr. to Stratton Dr.	Street Resurfacing	Mar 2011	\$131,969
5	People Helping People - Roof	Roof Replacement	Mar 2010	\$100,330
5	Polk - Wisdom Branch Library - Construction	Library Facilities	Mar 2010	\$3,934,521
5	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	Street Resurfacing	Mar 2011	\$216,078
5	Ricketts Branch - Detention Basin	Flood Management	Mar 2010	\$3,956,530
5	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	Street Resurfacing	Mar 2011	\$192,721
5	San Leon Av - Glenclyff Dr to Dead End	Street Petitions	Mar 2011	\$471,701
5	Sedalia St. - 51st St. to Dahlia Dr.	Street Resurfacing	Mar 2011	\$72,366
5	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	Street Resurfacing	Mar 2011	\$48,627
5	Southeast Police - Emergency Generator & HVAC	Major Maintenance	Mar 2010	\$338,366
5	Southeast Police - Roof	Roof Replacement	Mar 2010	\$200,000
5	Springhaven Dr. - Gardenside Dr. to Amity Ln.	Street Resurfacing	Mar 2011	\$67,006
5	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	Street Resurfacing	Mar 2011	\$135,288
5	Woodmont Dr. - Loop 12 to Alcorn Ave.	Street Resurfacing	Mar 2011	\$76,578
6	Anaheim Dr. - Northaven Rd. to Forest Ln.	Street Resurfacing	Mar 2010	\$212,504
6	Arvana St. - Constance St. to Valley Ridge Rd.	Street Resurfacing	Mar 2011	\$100,572
6	Bachman Rec - ADA	Major Maintenance	Mar 2010	\$100,000
6	Bachman Rec - Drainage improvements	Major Maintenance	Mar 2010	\$100,000
6	Bachman Rec - Foundation	Major Maintenance	Mar 2010	\$466,739
6	Bachman Rec - HVAC	Major Maintenance	Mar 2010	\$600,000
6	Bachman Rec - Lighting	Major Maintenance	Mar 2010	\$15,697

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Bachman Rec - Roof	Roof Replacement	Mar 2010	\$431,089
6	Bachman Rec - Structural study	Study	Mar 2010	\$100,000
6	Bachman Rec - Window repair	Major Maintenance	Mar 2010	\$155,580
6	Beatrice St - Comstock St to Commerce St	Street Reconstruction Local Streets	Mar 2011	\$982,751
6	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	Street Resurfacing	Mar 2010	\$57,816
6	Beckley Ave. (N) - Commerce St. to Gulden Ln..	Street Resurfacing	Mar 2011	\$232,542
6	Black Gold Dr. - Cash Rd. to Transport Dr.	Street Resurfacing	Mar 2010	\$136,947
6	Bowman Blvd. - Park Ln. to Walnut Hill Ln.	Street Resurfacing	Mar 2011	\$198,337
6	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.	Street Resurfacing	Mar 2010	\$32,290
6	Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	Street Resurfacing	Mar 2011	\$136,309
6	Chireno St. - Bowman Blvd. to Walnut Hill Ln.	Street Resurfacing	Mar 2011	\$182,128
6	Clover Ln. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$183,423
6	Community from NW Hwy to Denton Road	Sidewalk Improvements	Mar 2010	\$54,000
6	Community from Webb Chapel Ext. to NW Hwy	Sidewalk Improvements	Mar 2010	\$130,000
6	Crown Rd - Emerald St to Goodnight Ln.	Street Reconstruction Thoroughfares	Mar 2010	\$167,217
6	Crown Rd - Emerald St to Goodnight Ln.	Street Reconstruction Thoroughfares	Mar 2011	\$947,565
6	Davila Dr. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$191,056
6	Dennis Rd. - Northaven Rd. to Forest Ln.	Street Resurfacing	Mar 2010	\$208,930
6	Directors Row - Cul-De-Sac to Profit Dr.	Street Resurfacing	Mar 2010	\$283,466
6	Dividend Dr. - Directors Row to John W. Carpenter Frwy.	Street Resurfacing	Mar 2010	\$211,228
6	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$181,005
6	Durango Dr. - El Centro Dr. to Marsh Ln.	Street Resurfacing	Mar 2010	\$141,797

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Eaton Dr. - Mixon Dr. to Wemdon Dr.	Street Resurfacing	Mar 2010	\$117,547
6	El Centro Dr. - Webb Chapel Rd. to Manana Dr.	Street Resurfacing	Mar 2010	\$416,074
6	Finnell St. - Lombardy Ln. to Rentzel St.	Street Resurfacing	Mar 2010	\$197,571
6	Fire Station 43 - Roof	Roof Replacement	Mar 2010	\$257,383
6	Fire Station 47 - Roof	Roof Replacement	Mar 2010	\$88,500
6	Fire Station 47 - Windows and Doors	Major Maintenance	Mar 2010	\$12,954
6	Fontana Dr. - Larga Dr. to Marsh Ln.	Street Resurfacing	Mar 2010	\$176,129
6	Fort Worth Ave. - Edgefield Ave. to IH 30	Street Resurfacing	Mar 2010	\$323,032
6	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	Street Resurfacing	Mar 2011	\$98,658
6	Gallagher St. - Chihuahua St. to Vilbig Rd.	Street Resurfacing	Mar 2011	\$23,336
6	Gaspar Dr. - Larga Dr. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$199,409
6	Goodnight - Royal to North of Harcourt	Thoroughfares	Mar 2011	\$2,889,330
6	Goodnight - Joe Field to Royal	Thoroughfares	Mar 2011	\$3,266,257
6	Grissom Ln. - Royal Ln. to Forest Ln.	Street Resurfacing	Mar 2010	\$559,530
6	Hammerly Dr. - Bernal Dr. to Dead End	Street Resurfacing	Mar 2011	\$304,780
6	Hargrove Dr. - Webb Chapel Ext. to Larga Dr.	Street Resurfacing	Mar 2011	\$31,269
6	Harlingen St. - Leath St. to Dead End	Street Resurfacing	Mar 2011	\$50,797
6	Hawick Ln. - Marsh Ln. to Cul-De- Sac	Street Resurfacing	Mar 2010	\$52,328
6	Hawick Ln. - Mixon Dr. to Wemdon Dr.	Street Resurfacing	Mar 2010	\$227,054
6	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.	Street Resurfacing	Mar 2010	\$323,414
6	Indian Tr. - Royal Ln. to Denton Dr.	Street Resurfacing	Mar 2010	\$378,933
6	Iroquois Dr. - Dead End to Chippewa Dr.	Street Resurfacing	Mar 2011	\$140,265

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St	Street Reconstruction Thoroughfares	Mar 2010	\$318,756
6	Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St	Street Reconstruction Thoroughfares	Mar 2011	\$1,806,284
6	Jane Ln. - Mockingbird Ln. to Don Dr.	Street Resurfacing	Mar 2010	\$108,868
6	Janie C. Turner Rec - HVAC	Major Maintenance	Mar 2010	\$185,000
6	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Street Resurfacing	Mar 2011	\$52,322
6	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	Street Resurfacing	Mar 2011	\$90,745
6	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$10,849
6	La Joya Dr. - Larga Dr. to Dunhaven Rd.	Street Resurfacing	Mar 2010	\$408,416
6	Larga Dr. - Hidalgo Dr. to Park Ln.	Street Resurfacing	Mar 2010	\$152,263
6	LB Houston Club House - HVAC	Major Maintenance	Mar 2010	\$70,000
6	Levee Drainage System - Eagle Ford Sump	Flood Management	Mar 2010	\$363,746
6	Levee Drainage System - Eagle Ford Sump	Flood Management	Mar 2011	\$2,061,225
6	Levee Drainage System - Hampton-Oak Lawn Sump	Flood Management	Mar 2010	\$2,000,000
6	Levee Drainage System - Trinity-Portland Sump	Flood Management	Mar 2010	\$650,913
6	Levee Drainage System - Trinity-Portland Sump	Flood Management	Mar 2011	\$3,688,507
6	Linda Dr. - Larga Dr. to Marsh Ln.	Street Resurfacing	Mar 2010	\$106,826
6	Lively Ln. - Park Ln. to Lenel Pl.	Street Resurfacing	Mar 2010	\$187,999
6	Manana Dr. - Nekirk St. to Shady Tr.	Street Resurfacing	Mar 2010	\$458,702
6	Mixon Dr - Northwest Hwy. to Van Ness Ln.	Street Resurfacing	Mar 2010	\$384,804
6	Morris St. - Sylvan to Topeka	Street Reconstruction Local Streets	Mar 2010	\$26,250
6	Morris St. - Sylvan to Topeka	Street Reconstruction Local Streets	Mar 2011	\$148,750
6	Norma St. - Diug Dr. to Jane Ln.	Street Resurfacing	Mar 2010	\$124,567

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Northaven Rd. - Denton Dr. to Cromwell Dr.	Street Resurfacing	Mar 2010	\$263,658
6	Northwest Police - Emergency Generator	Major Maintenance	Mar 2010	\$124,270
6	Odessa St. - Tumalo Tr. To Dead End	Street Resurfacing	Mar 2011	\$386,591
6	Palacios Ave. - Gallagher St. to Homeland St.	Street Resurfacing	Mar 2011	\$55,264
6	Profit Dr. - Chancellor Row to Premier Row	Street Resurfacing	Mar 2010	\$245,177
6	Pueblo Street - Sylvan to Bataan	Street Reconstruction Local Streets	Mar 2010	\$40,285
6	Pueblo Street - Sylvan to Bataan	Street Reconstruction Local Streets	Mar 2011	\$228,283
6	Pulaski St - Irving Blvd to Halifax St	Street Reconstruction Thoroughfares	Mar 2010	\$187,425
6	Pulaski St - Irving Blvd to Halifax St	Street Reconstruction Thoroughfares	Mar 2011	\$1,062,073
6	Regal Row - Viscount Row to UP RR	Street Reconstruction Thoroughfares	Mar 2010	\$358,959
6	Regal Row - Viscount Row to UP RR	Street Reconstruction Thoroughfares	Mar 2011	\$2,034,104
6	River Wharf Dr - Barge Ln to Sea Harbor Rd	Street Reconstruction Thoroughfares	Mar 2010	\$58,774
6	River Wharf Dr - Barge Ln to Sea Harbor Rd	Street Reconstruction Thoroughfares	Mar 2011	\$333,050
6	Security Dr. - Conveyor Ln. to Conveyor Ln.	Street Resurfacing	Mar 2010	\$100,572
6	Sheila Ln. - Northwest Hwy. to Timberline Dr.	Street Resurfacing	Mar 2011	\$158,006
6	Shorecrest Dr. - Harry Hines Blvd. to 445 feet W. of 3250 Shorecrest Dr.	Street Resurfacing	Mar 2011	\$424,620
6	Southwell Rd - Ables Ln to Shady Tr	Street Reconstruction Thoroughfares	Mar 2010	\$147,604
6	Southwell Rd - Ables Ln to Shady Tr	Street Reconstruction Thoroughfares	Mar 2011	\$836,423
6	Sovereign Row - Cul-De-Sac to Dividend Dr.	Street Resurfacing	Mar 2010	\$286,657
6	Sumter Dr. - Timberline Dr. to Hargrove Dr.	Street Resurfacing	Mar 2011	\$180,724
6	Sylvan Bridge from Irving to Gallagher - Amenities	Intergovernmental Partnership Projects	Mar 2010	\$2,169,710
6	Sylvan -West Commerce to Singleton	Thoroughfares	Mar 2010	\$2,169,710

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Titan Dr - Empress Row to Governors Row	Street Reconstruction Thoroughfares	Mar 2010	\$211,547
6	Titan Dr - Empress Row to Governors Row	Street Reconstruction Thoroughfares	Mar 2011	\$1,198,765
6	Top Line Dr. - Blackgold Dr. to Irving Blvd.	Street Resurfacing	Mar 2010	\$226,160
6	Transport Dr. - Black Gold Dr. to Irving Blvd.	Street Resurfacing	Mar 2010	\$189,786
6	Tumalo Tr. - Bernal Dr. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$245,943
6	Walnut Hill - Malibu to Luna	Intergovernmental Partnership Projects	Mar 2011	\$2,113,640
6	Walnut Hill Library - HVAC	Major Maintenance	Mar 2010	\$235,000
6	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	Street Resurfacing	Mar 2011	\$1,036,228
6	West Dallas - Eagle Ford Sump Basin	Storm Drainage	Mar 2010	\$2,398,945
6	West Dallas - Westmoreland Hampton Sump Basin	Storm Drainage	Mar 2010	\$6,464,223
6	Winnetka Ave. (N) - Singleton Blvd. to Morris St.	Street Resurfacing	Mar 2011	\$128,396
6	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.	Street Resurfacing	Mar 2011	\$15,316
7	Ash Creek - S Fork - Bridges @ Lakeland	Flood Management	Mar 2010	\$646,422
7	Ash Creek - S Fork - Bridges @ Lakeland	Flood Management	Mar 2011	\$3,663,060
7	Ash Creek Estates @ Meadow Way	Storm Drainage	Mar 2010	\$354,096
7	Bexar - Levee to Municipal	Thoroughfares	Mar 2010	\$3,254,565
7	Bexar - Brigham to Myrtle	Thoroughfares	Mar 2010	\$1,410,312
7	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.	Street Resurfacing	Mar 2010	\$38,800
7	Dallas Museum of Natural History - HVAC	Major Maintenance	Mar 2010	\$450,000
7	Dallas Museum of Natural History - Roof	Roof Replacement	Mar 2010	\$200,000
7	Dallas Museum of Natural History - Waterproofing	Major Maintenance	Mar 2010	\$1,500,000
7	Eloise Lundy - ADA	Major Maintenance	Mar 2010	\$50,000

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
7	Eloise Lundy Rec- HVAC	Major Maintenance	Mar 2010	\$500,000
7	Eloise Lundy Rec - Roof	Roof Replacement	Mar 2010	\$384,000
7	Fairway Ave. - Gill St to James St	Street Petitions	Mar 2011	\$154,050
7	Fire Station #06 Replacement - Harwood, 2808 S	Fire Department Facilities	Mar 2010	\$5,646,537
7	Fire Station #44 Replacement - Frank St, 4114	Fire Department Facilities	Mar 2010	\$4,644,814
7	Glover Pass - Scyene Rd. to Overlook Dr.	Street Resurfacing	Mar 2010	\$240,200
7	Gurley Ave. - Dead End to Stonewall St.	Street Resurfacing	Mar 2010	\$45,960
7	John C Phelps - HVAC	Major Maintenance	Mar 2010	\$200,000
7	La Prada Dr. - Oates Dr. to Millmar Dr.	Street Resurfacing	Mar 2010	\$355,322
7	Riek Rd. - Ferguson Rd. to End of Concrete	Street Resurfacing	Mar 2010	\$38,034
7	Ripplewood 2804	Erosion Control	Mar 2010	\$271,214
7	Ripplewood 2832	Erosion Control	Mar 2010	\$162,728
8	Bainbridge Dr - Camp Wisdom to Cliffwood Dr	Street Petitions	Mar 2011	\$760,483
8	Bambi St. - Murdock Rd. to Dowdy Ferry Rd.	Street Resurfacing	Mar 2011	\$144,094
8	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	Street Resurfacing	Mar 2010	\$374,722
8	Beltline Rd. (S) - Merrydale Dr. to Vida Ln.	Street Resurfacing	Mar 2010	\$349,196
8	Bluewood Dr. - Brierfield Dr. to Woodwick Dr.	Street Resurfacing	Mar 2011	\$184,298
8	Bonnie View Rd - Langdon to Wintergreen	Intergovernmental Partnership Projects	Mar 2010	\$6,963,060
8	Bonnie View Rd. - Cardiff St. to Persimmon Rd.	Street Resurfacing	Mar 2010	\$470,444
8	Camp Wisdom Rd. (W) - RL Thornton Frwy. To Woodwick Dr.	Street Resurfacing	Mar 2011	\$556,722
8	Fairport Rd - Murdock Rd to Dowdy Ferry Rd	Street Petitions	Mar 2011	\$667,186
8	Fire Station 05 - Windows	Major Maintenance	Mar 2010	\$60,000

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
8	Fire Station 49 - Roof	Roof Replacement	Mar 2010	\$223,609
8	Fire Station 49 - Windows	Major Maintenance	Mar 2010	\$50,000
8	Fire Station 51 - Roof	Roof Replacement	Mar 2010	\$139,902
8	Fireside Rec - HVAC	Major Maintenance	Mar 2010	\$300,000
8	Fireside Rec Center - ADA	Major Maintenance	Mar 2010	\$34,118
8	Forsythe Dr - Gayglen Dr to Komatty Dr	Street Reconstruction Local Streets	Mar 2010	\$65,150
8	Forsythe Dr - Gayglen Dr to Komatty Dr	Street Reconstruction Local Streets	Mar 2011	\$369,184
8	Forsythe Dr. - Loop 12 to Gayglen Dr.	Street Resurfacing	Mar 2011	\$132,480
8	Friendship Dr. - Rain Forest Dr. to Lake June Rd.	Street Resurfacing	Mar 2011	\$38,544
8	Happy Hollow Ln. - Bitter Creek Dr. to Cheyenne Rd.	Street Resurfacing	Mar 2011	\$42,373
8	Hidden Valley Dr. - Carioca Dr. to Dead End	Street Resurfacing	Mar 2011	\$40,203
8	Kleberg Road 11700 blk	Storm Drainage	Mar 2010	\$216,971
8	Kleberg-Rylie Library - Fire alarm/security system	Major Maintenance	Mar 2010	\$41,631
8	Lancaster Rd. (S) - Morgan Dr. to LBJ Frwy.	Street Resurfacing	Mar 2011	\$230,500
8	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	Street Resurfacing	Mar 2010	\$346,133
8	Masters Dr. (S) - Grady Ln. to Cushing Dr.	Street Resurfacing	Mar 2011	\$281,169
8	Millbrook Drive 2707	Erosion Control	Mar 2010	\$195,274
8	Pebble Valley Ln. - Dead End to Masters Dr.	Street Resurfacing	Mar 2010	\$98,658
8	Phantom Hill Rd. - Bitter Creek Dr. to Cheyenne Rd.	Street Reconstruction Local Streets	Mar 2010	\$82,523
8	Phantom Hill Rd. - Bitter Creek Dr. to Cheyenne Rd.	Street Reconstruction Local Streets	Mar 2011	\$467,632
8	Pleasant Vista Dr - Elam to Silver Meadow (Alley)	Street Petitions	Mar 2011	\$662,304
8	Polk St. (S) - Camp Wisdom Rd. to Brogdon Ln.	Street Resurfacing	Mar 2011	\$1,280,129

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
8	St Augustine Dr. (N) - Grove Oaks Blvd. to Tamalpais Dr.	Street Resurfacing	Mar 2010	\$521,751
8	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	Street Reconstruction Thoroughfares	Mar 2010	\$337,518
8	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	Street Reconstruction Thoroughfares	Mar 2011	\$1,912,599
8	Tommie Allen - Roof	Roof Replacement	Mar 2010	\$255,000
8	Tommie Allen Rec - HVAC	Major Maintenance	Mar 2010	\$300,000
8	Wheatland - Lancaster CL to Lancaster Rd @ Plaza	Thoroughfares	Mar 2010	\$4,501,275
8	Woodspan Dr. - Goldwood Dr. to Kirnwood Dr.	Street Resurfacing	Mar 2010	\$114,484
8	Woodway Dr - Fountaindale Dr to Dead-End	Street Petitions	Mar 2011	\$245,582
9	Barbarosa Dr. - Farola Dr. to Monterrey Ave.	Street Resurfacing	Mar 2010	\$90,617
9	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.	Street Resurfacing	Mar 2010	\$406,884
9	Fire Station #37 Replacement - Greenville, 6742	Fire Department Facilities	Mar 2010	\$5,081,883
9	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.	Street Resurfacing	Mar 2010	\$44,032
9	Kingsbury Dr. - Town North Dr. to Walling Ln.	Street Resurfacing	Mar 2010	\$214,036
9	La Prada from Millmar to Motley	Intergovernmental Partnership Projects	Mar 2010	\$191,445
9	Oldgate Ln. - Garland Rd to Diceman Dr.	Street Petitions	Mar 2011	\$1,635,029
9	Peavy @ Galway - Fuller	Storm Drainage	Mar 2010	\$173,577
9	Rush Creek - Relief/Diversion System	Storm Drainage	Mar 2011	\$7,322,771
9	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.	Street Resurfacing	Mar 2010	\$59,986
9	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.	Street Resurfacing	Mar 2010	\$295,336
9	Shiloh Rd. - Highwood Dr. to ferguson Rd.	Street Resurfacing	Mar 2010	\$328,137
9	Thale Dr. - Aledo Dr. to Desdemona Dr.	Street Resurfacing	Mar 2010	\$63,049
10	Audelia Library - Boiler	Major Maintenance	Mar 2010	\$200,000

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
10	Boundbrook Ave. - Stillwater Ave to Woodbrook Dr	Street Reconstruction Local Streets	Mar 2011	\$879,408
10	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.	Street Resurfacing	Mar 2011	\$386,719
10	Bryson Dr. - Giddings Cir. To Wallbrook Dr.	Street Resurfacing	Mar 2011	\$161,197
10	Chartwell Dr. - Pagemill Rd. to Plano Rd.	Street Resurfacing	Mar 2010	\$470,955
10	Dilworth Rd - Pagemill Rd to Hillguard Rd	Street Reconstruction Thoroughfares	Mar 2010	\$191,445
10	Dilworth Rd - Pagemill Rd to Hillguard Rd	Street Reconstruction Thoroughfares	Mar 2011	\$1,084,855
10	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.	Street Resurfacing	Mar 2011	\$45,819
10	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr	Street Resurfacing	Mar 2011	\$115,888
10	Forest Green Branch Library - Site Acquisition	Library Facilities	Mar 2010	\$1,088,646
10	Forest Green Branch Library - Site Acquisition	Library Facilities	Mar 2011	\$2,000,000
10	Forest Green Library - HVAC	Major Maintenance	Mar 2010	\$181,280
10	Forest/Audelia/LBJ Revitalization	Economic Development	Mar 2011	\$3,949,945
10	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	Street Resurfacing	Mar 2010	\$150,093
10	Greenstone Dr. - Pinewood Dr. to Gladwood Ln.	Street Resurfacing	Mar 2010	\$86,150
10	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	Street Resurfacing	Mar 2011	\$49,138
10	McCree Branch - White Rock Trail Bridge	Flood Management	Mar 2010	\$178,844
10	McCree Branch - White Rock Trail Bridge	Flood Management	Mar 2011	\$1,013,447
10	Petal St - 11000 Blk	Street Reconstruction Thoroughfares	Mar 2010	\$89,038
10	Petal St - 11000 Blk	Street Reconstruction Thoroughfares	Mar 2011	\$504,547
10	Pinewood Dr - Gladwood La to Stults Rd	Street Reconstruction Thoroughfares	Mar 2010	\$124,439
10	Pinewood Dr - Gladwood La to Stults Rd	Street Reconstruction Thoroughfares	Mar 2011	\$705,156
10	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.	Street Resurfacing	Mar 2011	\$75,302

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
10	Rocky Branch @ Middle Downs	Erosion Control	Mar 2010	\$182,255
10	Sanden Dr. - Miller Rd. to Bekay St.	Street Resurfacing	Mar 2011	\$205,101
10	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2010	\$831,993
10	Skillman St. - Adleta Ct. to Adleta Blvd.	Street Resurfacing	Mar 2010	\$86,533
10	Woodshore Dr. - Gladwood Ln. to Stults Rd.	Street Resurfacing	Mar 2010	\$63,687
11	Alpha from Noel to Monfort	Streetscape / Urban Design	Mar 2010	\$1,999,999
11	Alpha Rd - Noel to Preston	Intergovernmental Partnership Projects	Mar 2010	\$3,967,050
11	Azalea & Rex - Preston to "T" Alley1	Alley Reconstruction	Mar 2010	\$16,628
11	Azalea & Rex - Preston to "T" Alley1	Alley Reconstruction	Mar 2011	\$94,228
11	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	Street Resurfacing	Mar 2010	\$112,953
11	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	Street Resurfacing	Mar 2011	\$52,711
11	Boedeker St. - Blairview Dr. to Lakehurst Ave.	Street Resurfacing	Mar 2011	\$73,898
11	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	Alley Reconstruction	Mar 2010	\$26,796
11	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	Alley Reconstruction	Mar 2011	\$151,846
11	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	Alley Reconstruction	Mar 2010	\$63,062
11	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	Alley Reconstruction	Mar 2011	\$357,351
11	Emily Rd. - Coit Rd. to Kit Ln.	Street Resurfacing	Mar 2011	\$407,012
11	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Alley Reconstruction	Mar 2010	\$43,649
11	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Alley Reconstruction	Mar 2011	\$247,347
11	Fretz Park Branch Library	Library Facilities	Mar 2010	\$605,876
11	Fretz Park Branch Library	Library Facilities	Mar 2011	\$5,452,886
11	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	Street Resurfacing	Mar 2011	\$313,587

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
11	Mason Dells Drive & Yamini - Chicot to St. Judes	Alley Reconstruction	Mar 2010	\$26,259
11	Mason Dells Drive & Yamini - Chicot to St. Judes	Alley Reconstruction	Mar 2011	\$148,798
11	Paldoa Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Alley Reconstruction	Mar 2010	\$50,420
11	Paldoa Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Alley Reconstruction	Mar 2011	\$285,713
11	Peyton & Sprucewood - Meandering to Paldao	Alley Reconstruction	Mar 2010	\$67,851
11	Peyton & Sprucewood - Meandering to Paldao	Alley Reconstruction	Mar 2011	\$384,489
11	Pinyon Tree Rd. - LBJ Frwy. To Dead End	Street Resurfacing	Mar 2010	\$47,478
11	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Alley Reconstruction	Mar 2010	\$36,183
11	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Alley Reconstruction	Mar 2011	\$205,038
11	Rolling Hills & Spring Grove - Coit to Carillon	Alley Reconstruction	Mar 2010	\$39,804
11	Rolling Hills & Spring Grove - Coit to Carillon	Alley Reconstruction	Mar 2011	\$225,557
11	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2010	\$891,677
11	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	Street Resurfacing	Mar 2011	\$553,787
11	Tahoe & Brush Creek-Brush Creek to Roaring Springs	Alley Reconstruction	Mar 2010	\$25,845
11	Tahoe & Brush Creek-Brush Creek to Roaring Springs	Alley Reconstruction	Mar 2011	\$146,456
12	Arapaho Rd. - Hillcrest Rd. to Meandering Way	Street Resurfacing	Mar 2011	\$249,134
12	Arapaho Rd. - Meandering Way to Coit Rd.	Street Resurfacing	Mar 2011	\$451,810
12	Briargrove Ln. - Cobbler's In. to Spyglass Dr.	Street Resurfacing	Mar 2011	\$233,563
12	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	Street Resurfacing	Mar 2011	\$62,922
12	Campbell Rd reconstruction at DART crossing	Street Reconstruction Local Streets	Mar 2011	\$114,750
12	Chattington (7606) & Rolling Acres-Tophill toCarriage	Alley Reconstruction	Mar 2010	\$48,689
12	Chattington (7606) & Rolling Acres-Tophill toCarriage	Alley Reconstruction	Mar 2011	\$275,903

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
12	Coit: Frankford to McCallum	Sidewalk Improvements	Mar 2010	\$135,607
12	Coit: McCallum to Campbell	Sidewalk Improvements	Mar 2010	\$95,723
12	Fire Station 07 - Parking	Major Maintenance	Mar 2010	\$65,000
12	Fire Station 07- Roof	Roof Replacement	Mar 2010	\$295,243
12	Frankford at Kelly	Traffic Intersection Capacity & Safety Imp	Mar 2010	\$32,737
12	Frankford at Kelly	Traffic Intersection Capacity & Safety Imp	Mar 2011	\$185,510
12	Highland Glen Tr. - Highland Heather to Meandering	Street Resurfacing	Mar 2011	\$33,822
12	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	Street Resurfacing	Mar 2011	\$155,326
12	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac	Street Resurfacing	Mar 2011	\$66,368
12	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	Street Resurfacing	Mar 2011	\$63,177
12	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	Street Resurfacing	Mar 2011	\$141,542
12	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Alley Reconstruction	Mar 2010	\$49,056
12	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Alley Reconstruction	Mar 2011	\$277,986
12	Marsh: Frankford to Trinity Mills	Sidewalk Improvements	Mar 2010	\$22,335
12	McCallum: Hillcrest to Coit	Sidewalk Improvements	Mar 2010	\$15,954
12	North Central Police - Roof	Roof Replacement	Mar 2010	\$250,000
12	North Central Service Center - Improvements	Major Maintenance	Mar 2010	\$750,429
12	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	Street Resurfacing	Mar 2011	\$166,557
12	Riseden Dr - Winding Rose Tr to Hillcrest Rd	Street Petitions	Mar 2011	\$471,912
12	Stedman Dr - Davenport Rd to existing pavement N Stedman	Street Petitions	Mar 2011	\$292,911
12	Trinity Mills: Marsh to Midway	Sidewalk Improvements	Mar 2010	\$248,879
12	Waterview: Cullum to Frankford	Sidewalk Improvements	Mar 2010	\$127,630

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
12	Williamswood Dr. - Dickerson St.to Kirkham Dr.	Street Resurfacing	Mar 2011	\$51,307
12	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	Street Resurfacing	Mar 2011	\$288,189
13	Aberdeen & Mimosa - Tibbs to Tulane	Alley Reconstruction	Mar 2010	\$35,417
13	Aberdeen & Mimosa - Tibbs to Tulane	Alley Reconstruction	Mar 2011	\$200,699
13	Aberdeen Ave. & Mimosa Ln - Tibbs to Edgemere	Alley Reconstruction	Mar 2010	\$35,226
13	Aberdeen Ave. & Mimosa Ln - Tibbs to Edgemere	Alley Reconstruction	Mar 2011	\$199,613
13	Bachman Branch FPMS Update	Flood Management	Mar 2011	\$269,340
13	Carry Back Cir. & TU ROW - Pensive to T-alley	Alley Reconstruction	Mar 2010	\$22,146
13	Carry Back Cir. & TU ROW - Pensive to T-alley	Alley Reconstruction	Mar 2011	\$125,493
13	Catamore (3144) & Woodwind - Dundee including "T"	Alley Reconstruction	Mar 2010	\$46,956
13	Catamore (3144) & Woodwind - Dundee including "T"	Alley Reconstruction	Mar 2011	\$266,086
13	Clover Ln. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$98,766
13	Colgate & Marquette - Boedeker to Durham	Alley Reconstruction	Mar 2010	\$37,332
13	Colgate & Marquette - Boedeker to Durham	Alley Reconstruction	Mar 2011	\$211,547
13	Cromwell(11001) - Royal to Cromwell	Alley Reconstruction	Mar 2010	\$46,694
13	Cromwell(11001) - Royal to Cromwell	Alley Reconstruction	Mar 2011	\$264,597
13	Davila Dr. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$102,876
13	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$77,574
13	Fire Station #27 Replacement - Douglas, 8401	Fire Department Facilities	Mar 2010	\$5,819,051
13	Fire Station 20 - Roof	Roof Replacement	Mar 2010	\$189,056
13	Gaspar Dr. - Larga Dr. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$85,461
13	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -	Thoroughfares	Mar 2010	\$8,500,001

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
13	Juniper Dr. - Seguin Dr. to Mixon Dr.	Street Resurfacing	Mar 2010	\$112,953
13	Marcus Rec - Correct structural	Major Maintenance	Mar 2010	\$300,000
13	Marcus Rec - HVAC	Major Maintenance	Mar 2010	\$253,259
13	Marquette(7207) & Centenary - Airline to Durham	Alley Reconstruction	Mar 2010	\$27,327
13	Marquette(7207) & Centenary - Airline to Durham	Alley Reconstruction	Mar 2011	\$154,852
13	Meletio(5739) & Charlestown - Nuestra to Jamestown	Alley Reconstruction	Mar 2010	\$44,970
13	Meletio(5739) & Charlestown - Nuestra to Jamestown	Alley Reconstruction	Mar 2011	\$254,833
13	Northaven Rd. - Denton Dr. to Cromwell Dr.	Street Resurfacing	Mar 2010	\$615,202
13	Northwest Highway (W) at Tulane (Eng, ROW, Util)	Storm Drainage	Mar 2010	\$900,000
13	Park Forest Library - Electrical/HVAC	Major Maintenance	Mar 2010	\$337,560
13	Park Forest Library - Roof	Roof Replacement	Mar 2010	\$201,240
13	Park Lane from Boedecker to US 75	Intergovernmental Partnership Projects	Mar 2010	\$957,225
13	Park Lane from US 75 to Greenville	Intergovernmental Partnership Projects	Mar 2010	\$957,225
13	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.	Street Resurfacing	Mar 2010	\$333,497
13	Sonnet Dr. - Jubilee Tr. To Dead End	Street Resurfacing	Mar 2010	\$146,519
13	Talisman Dr & Wildflower from Wildflower to Caraway	Alley Reconstruction	Mar 2010	\$31,192
13	Talisman Dr & Wildflower from Wildflower to Caraway	Alley Reconstruction	Mar 2011	\$176,757
13	Tower Tr. - Coral Hills Dr. to Modella Dr.	Street Resurfacing	Mar 2010	\$133,501
13	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	Street Resurfacing	Mar 2010	\$541,789
13	Van Ness Ln. - Lenel Pl. to Dunhaven Rd.	Street Resurfacing	Mar 2010	\$53,094
13	Walnut Hill Rec - Roof	Roof Replacement	Mar 2010	\$52,542
13	Walnut Hill Rec - Roof	Roof Replacement	Mar 2010	\$210,168

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
13	Walnut Hill Rec Center - HVAC	Major Maintenance	Mar 2010	\$60,000
13	Walnut Hill Rec Center - HVAC	Major Maintenance	Mar 2010	\$240,000
13	Webb Chapel Rd - Altman Dr to Regent Dr	Street Reconstruction Thoroughfares	Mar 2010	\$191,445
13	Webb Chapel Rd - Altman Dr to Regent Dr	Street Reconstruction Thoroughfares	Mar 2011	\$1,084,855
13	Wedgewood Ln. - Park Ln . to Cul-de-Sac	Street Resurfacing	Mar 2010	\$50,414
13	Westchester Dr - Luther Ln to Berkshire Ln	Street Reconstruction Thoroughfares	Mar 2010	\$64,134
13	Westchester Dr - Luther Ln to Berkshire Ln	Street Reconstruction Thoroughfares	Mar 2011	\$363,427
13	Whitehall & Jubilee Trail - Shans to Cromwell	Alley Reconstruction	Mar 2010	\$63,763
13	Whitehall & Jubilee Trail - Shans to Cromwell	Alley Reconstruction	Mar 2011	\$361,324
13	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac	Street Resurfacing	Mar 2010	\$80,535
14	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	Street Resurfacing	Mar 2011	\$179,703
14	Akard - Commerce to Elm	Thoroughfares	Mar 2010	\$238,000
14	Alderson St. - Ellsworth Ave. to Winton St.	Street Resurfacing	Mar 2010	\$46,074
14	Bachman Branch FPMS Update	Flood Management	Mar 2011	\$89,780
14	Burbank St. - Denton Dr. to Dead End	Street Resurfacing	Mar 2010	\$78,110
14	Cantegral Street Streetscape (Cantegral by Citylights project)	Streetscape / Urban Design	Mar 2011	\$360,000
14	Cedar Springs Median	Streetscape / Urban Design	Mar 2010	\$576,000
14	Cedar Springs Median	Streetscape / Urban Design	Mar 2011	\$3,264,000
14	Central Boulevard - Commerce to Live Oak	Thoroughfares	Mar 2011	\$10,726,915
14	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	Street Resurfacing	Mar 2010	\$207,909
14	Columbia Ave. - Beacon Ave. to Fulton St.	Street Resurfacing	Mar 2010	\$41,990
14	Deceleration Lane on Good Latimer	Thoroughfares	Mar 2010	\$250,000

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
14	Delmar Ave. - Prospect Ave. to Llano Ave.	Street Resurfacing	Mar 2010	\$209,951
14	District 14 Alley Petitions	Alley Petitions	Mar 2011	\$200,000
14	Elsby Ave. - Lovers Ln. to Catawha Rd.	Street Resurfacing	Mar 2011	\$87,171
14	Farmer's Market	Farmers Market Facilities	Mar 2010	\$3,641,246
14	Federal -Akard to Ervay	Thoroughfares	Mar 2010	\$106,250
14	Field -Wood to Elm	Thoroughfares	Mar 2010	\$433,501
14	Flora St. - Boll St. to Woodall Rodgers Frwy.	Street Resurfacing	Mar 2010	\$43,139
14	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	Alley Petitions	Mar 2010	\$23,238
14	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	Alley Petitions	Mar 2011	\$131,682
14	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	Mar 2011	\$68,154
14	Greenville Ave. - Winton St. to Mockingbird Ln.	Street Resurfacing	Mar 2010	\$32,035
14	Hyer St. - Lomo Alto Dr. to Dead End	Street Resurfacing	Mar 2011	\$72,877
14	Laneri Ave. - Merrimac Ave to Mercedes Ave.	Street Petitions	Mar 2011	\$94,201
14	Latino Cultural Center - Phase II - Priority 1 - Black Box Theater	Cultural Arts Facilities	Mar 2010	\$2,807,860
14	Left Turn Lane on Live Oak	Traffic Intersection Capacity & Safety Imp	Mar 2010	\$175,000
14	Levee Drainage System - Pressure Sewers	Flood Management	Mar 2010	\$1,900,000
14	Live Oak - Cantegral to Good Latimer	Streetscape / Urban Design	Mar 2010	\$78,731
14	Live Oak - Cantegral to Texas	Streetscape / Urban Design	Mar 2011	\$125,000
14	Live Oak -Olive to Central Boulevard	Thoroughfares	Mar 2010	\$404,396
14	Mercedes Ave. 5500 blk @ Worcola	Storm Drainage	Mar 2010	\$86,788
14	Monticello Ave. - Greenville Ave. to Alderson St.	Street Resurfacing	Mar 2010	\$159,155
14	Morton H. Meyerson Symphony Center	Renovation	Mar 2010	\$1,400,000

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to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
14	Municipal Courts Building	Renovation	Mar 2010	\$6,667,120
14	Patterson -Field to Akard	Thoroughfares	Mar 2010	\$93,499
14	Pearl -Commerce to Live Oak	Thoroughfares	Mar 2011	\$3,685,762
14	Pedestrian Way on Elm Street between Ervay and Stone Street	Streetscape / Urban Design	Mar 2010	\$350,344
14	Pedestrian Way on Elm Street between Ervay and Stone Street	Streetscape / Urban Design	Mar 2011	\$1,985,285
14	Police and Courts Building Renovation	Renovation	Mar 2010	\$1,645,000
14	Prather St. - Commerce St. to Jackson St.	Street Resurfacing	Mar 2010	\$13,146
14	Purdue Ave. - Chadbourne Rd. to Devonshire Dr.	Street Resurfacing	Mar 2010	\$121,249
14	Ross Ave. - Peak St. to Live Oak St.	Street Resurfacing	Mar 2011	\$195,625
14	Routh - Ross to Woodall Rodgers	Thoroughfares	Mar 2010	\$2,411,436
14	Routh St - Ross to San Jacinto	Thoroughfares	Mar 2010	\$1,507,886
14	San Jancinto St. - Olive St. to N. Pearl St.	Street Resurfacing	Mar 2010	\$16,847
14	Signal modifications @ Live Oak/Good Latimer	Traffic Intersection Capacity & Safety Imp	Mar 2010	\$99,999
14	Texas Street - Bryan to Live Oak	Streetscape / Urban Design	Mar 2011	\$200,000
14	Throckmorton St. - Maple Ave. to Holland Ave.	Street Resurfacing	Mar 2010	\$228,433
14	Traffic signal @ Cantegral/Texas	Traffic Signal Upgrades - Citywide	Mar 2011	\$175,000
14	Utility modifications (Cantegral by City Lights project)	Streetscape / Urban Design	Mar 2011	\$125,000
2,6,14	State-Thomas @ Woodall Rodgers	Storm Drainage	Mar 2011	\$9,980,666
2,7,14	Middle Peaks Branch - Phase 1 - to Fair Park	Storm Drainage	Mar 2011	\$18,989,302
2,7,14	Middle Peaks Branch - Phase 2 - Fair Park to Haskell	Storm Drainage	Mar 2010	\$10,681,482
3,6	Commerce Street - Levee to Hampton Road	Thoroughfares	Mar 2010	\$1,700,000
CW	Auto Trash Cleaners @ Pump Stations	Flood Management	Mar 2010	\$1,124,573

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
CW	Auto Trash Cleaners @ Pump Stations	Flood Management	Mar 2011	\$1,138,064
CW	School Flasher Upgrades - Citywide - Phase 1	School Flasher Upgrades	Mar 2010	\$600,000
CW	School Flasher Upgrades - Citywide - Phase 1	School Flasher Upgrades	Mar 2011	\$600,000
CW	Warranted Signals and School Flashers - On-Demand	Warranted Signals and School Flashers	Mar 2010	\$953,625
CW	Warranted Signals and School Flashers - On-Demand	Warranted Signals and School Flashers	Mar 2011	\$953,626



APPENDIX B

**List of all remaining Parks & Recreation Department
2006 Bond Projects to be funded in next bond sale per district**

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	March 2010	March 2011
		Scheduled Sale	Scheduled Sale
1	Beverly Hills Park - 6'-wide connecting walkways	\$ 118,609	\$ -
1	Elmwood Parkway - 6'-wide connecting walkways	\$ 40,942	\$ -
1	Elmwood Parkway - trail development	\$ 156,000	\$ 624,000
1	Gannon Park - connecting trail to Ruthmeade Park	\$ 68,237	\$ -
1	Kidd Springs Park - 6'-wide connecting walkways	\$ 122,826	\$ -
1	Kidd Springs Recreation Center - parking renovation and expansion	\$ 80,000	\$ 320,000
1	Kidd Springs Recreation Center - renovation and fitness room addition	\$ 200,000	\$ 1,422,400
1	Lake Cliff Park - baseball field replacement	\$ 272,000	\$ -
1	Moss Park - new pavilion (small)	\$ 60,000	\$ 214,465
1	Oak Cliff Founders Park - trail development	\$ 296,000	\$ -
1	Westmoreland Park - new pavilion (small)	\$ 214,465	\$ -
2	Belleview/McKee to Trinity Park - trail connection	\$ 1,700,000	\$ -
2	Cherrywood Park - security lighting	\$ 26,127	\$ -
2	Cochran Park - playground - additional equipment	\$ 63,423	\$ -
2	Crockett Park - playground replacement	\$ 136,474	\$ -
2	Garrett Park - basketball court and 6'-wide connecting walkways	\$ -	\$ 77,500
2	Garrett Park - playground expansion/swings	\$ -	\$ 50,000
2	Garrett Park - sprayground	\$ -	\$ 672,000
2	Grauwylar Park - community pool infrastructure renovation	\$ -	\$ 185,000
2	Pike Park - plaza restoration and expansion	\$ 80,000	\$ 320,000
2	Pike Park - recreation center master plan and schematic design	\$ -	\$ 207,750
2	Samuell Grand - recreation center weight room expansion	\$ -	\$ 400,000
2	Samuell-Grand Park - community pool infrastructure renovation	\$ 195,000	\$ -
2	Samuell-Grand Park - playground replacement	\$ 136,474	\$ -
2	Samuell-Grand Recreation Center - renovation	\$ -	\$ 1,100,000
2	Trinity Strand Trail - matching funds (Old Trinity)	\$ -	\$ 500,000
2	Walford Park Park - playground replacement	\$ 136,474	\$ -
2	Weischsel Park - playground replacement	\$ 34,118	\$ 136,474
3	Emerald Lake Park - erosion control at lake	\$ 60,775	\$ 243,100
3	Emerald Lake Park - security lighting	\$ -	\$ 68,237
3	Five Mile Greenbelt (West of I-35) - playground replacement	\$ 34,118	\$ 136,474

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
3	Fox Hollow Park - park furnishings	\$ 54,698	\$ -
3	Fox Hollow Park - playground replacement	\$ 34,118	\$ 136,474
3	Fox Hollow Park - security lighting	\$ 117,139	\$ -
3	Kiest Park - East - playground replacement	\$ 55,331	\$ 221,323
3	Kingsbridge Park - playground	\$ 34,118	\$ 136,474
3	Kingsbridge Park - security lighting	\$ 15,000	\$ 60,000
3	Kingsbridge Park - supplemental pavilion funds	\$ -	\$ 200,000
3	Kingsbridge Park - water fountain	\$ 2,000	\$ 8,000
3	Nash/Davis Park - additional equipment at playground	\$ 70,578	\$ -
3	Park in the Woods - 40 parking spaces	\$ 200,000	\$ -
3	Park in the Woods - security lighting	\$ 100,000	\$ -
3	Stevens Park - phase 2 historic restoration	\$ 200,000	\$ -
3	Sugarberry Park - playground replacement	\$ 34,118	\$ 136,474
4	Beckley-Saner Recreation Center - renovation and fitness room expansion	\$ 1,530,000	\$ -
4	Cedar Crest Trail - design of phase 1 (Moore Park to Illinois DART station)	\$ -	\$ 200,000
4	Glendale Park - community pool infrastructure renovation	\$ -	\$ 185,000
4	Glendale Park - playground replacement	\$ 136,474	\$ -
4	Scotland Park - playground replacement	\$ 136,474	\$ -
4	Security Lights (District 4)	\$ 400,000	\$ 400,000
4	South Central/Joppa Gateway	\$ 480,000	\$ -
5	Cedar Run Park - expand playground and equipment	\$ -	\$ 80,000
5	Cummings Recreation Center - renovation	\$ 1,320,000	\$ -
5	Five Mile Creek Trail - design and construction (Glendale Park to College Park)	\$ -	\$ 416,000
5	Fruitdale Park - playground replacement	\$ 34,118	\$ 136,474
5	Glendale Park - playground replacement	\$ 136,474	\$ -
5	Holcomb Park - playground replacement	\$ 136,474	\$ -
5	Indian Ridge Park - playground replacement	\$ 136,474	\$ -
5	Janie C. Turner Recreation Center - investigate structural problems at gym, include remediation	\$ -	\$ 100,000
5	Pleasant Oaks Recreation Center - renovation	\$ -	\$ 1,320,000

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
5	Sand Springs Park - playground replacement	\$ 34,118	\$ 136,474
5	Seaton Park - new playground	\$ 34,118	\$ 136,474
6	Anita Martinez Recreation Center - interior renovation (Hattie R. Moore Park)	\$ -	\$ 800,000
6	Bachman Lake Park - site development	\$ 1,791,127	\$ -
6	Benito Juarez - Connecting walkways and pave parking lot	\$ -	\$ 259,477
6	Benito Juarez Parque de Heroes - site development	\$ -	\$ 150,038
6	Bernal Trail - design of phase 2 (Tipton Park to Emma Carter Park)	\$ 150,000	\$ -
6	Elm Fork Trail - design of phase 1 (Royal Lane to California Crossing Park)	\$ 200,000	\$ -
6	Jaycee Zaragoza Park - athletic field renovation supplemental funding	\$ 400,000	\$ -
6	Jaycee-Zaragoza Recreation Center - multi-purpose and fitness room expansion	\$ 1,458,600	\$ -
6	Land Acquisition (District 6) possible recreation center	\$ -	\$ 250,000
7	John C. Phelps Park - playground replacement	\$ 170,592	\$ -
7	Lakeland Hills Park - connecting walkways	\$ 16,471	\$ -
7	Lakeland Hills Park - new pavilion (medium)	\$ 279,500	\$ -
7	Lakeland Hills Park - parking lot (20 spaces)	\$ 128,360	\$ -
7	Moore Park - playground replacement	\$ 170,592	\$ -
7	Rochester Park (West) - park furnishings package	\$ 70,625	\$ -
7	Sargent Park - concession/restroom building	\$ 500,000	\$ -
7	White Rock Hills Recreation Center - design and construction	\$ 1,000,000	\$ 3,850,000
7	Willie Mae Butler Park - sprayground	\$ 537,948	\$ -
7	Wonderview Park - playground replacement	\$ 170,592	\$ -
8	Apache Park - playground replacement	\$ 34,118	\$ 136,474
8	Fireside Park - erosion control/soil stabilization	\$ 109,180	\$ -
8	Fireside Park - parking lot security lighting	\$ 40,000	\$ -
8	Fireside Park - playground replacement	\$ 136,474	\$ -
8	Five Mile Creek Trail - design and construction (Glendale Park to College Park)	\$ 156,000	\$ 624,000
8	Hulcy Park - drainage improvements	\$ 60,775	\$ 243,100
8	J. P. Hawn Park - playground replacement	\$ 136,474	\$ -
8	J.J. Lemmon Park - expand playground and equipment	\$ 20,781	\$ 83,123

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
8	Meadowstone Park - lighting	\$ -	\$ 45,000
8	Meadowstone Park - multipurpose court renovation	\$ -	\$ 29,000
8	Meadowstone Park - water fountain	\$ -	\$ 10,000
8	Ricketts Branch Park - playground replacement	\$ 34,118	\$ 136,474
8	Runyon Creek Greenbelt Trail - design of phase 1 (Glendale Park to U.N.T. campus)	\$ -	\$ 200,000
8	Singing Hills Recreation Center - interior renovation	\$ 212,000	\$ 847,995
8	Tommie Allen Park - community pool infrastructure renovation	\$ -	\$ 225,000
8	Tommie Allen Park - replace footbridge	\$ 122,332	\$ -
8	Tommie Allen Park - security fencing phase 2	\$ 291,720	\$ -
8	Willoughby Park - playground replacement	\$ 34,118	\$ 136,474
8	Woodland Springs Park - expand playground and equipment	\$ 96,474	\$ -
9	Casa Linda Park - replace pavilion (small)	\$ 60,000	\$ 214,465
9	Harry Stone Recreation Center - interior renovation	\$ 200,000	\$ 800,000
9	Lake Highlands Park - playground replacement	\$ 34,118	\$ 136,474
9	Lochwood Park - playground replacement	\$ 132,068	\$ -
9	Ridgewood-Belcher Recreation Center - interior renovation	\$ 871,682	\$ -
10	B.B. Owen Park - new pavilion (medium)	\$ 70,440	\$ 281,757
10	Friendship Park - playground replacement	\$ 34,118	\$ 136,474
10	Hamilton Park - parking expansion and renovation	\$ 50,000	\$ 200,000
10	Hamilton Park - pavilion restoration	\$ 48,600	\$ 194,500
10	Hamilton Park - renovate open-air gymnasium	\$ 80,000	\$ 320,000
10	Lake Highlands North Park - new footbridge	\$ -	\$ 131,155
10	Lake Highlands North Park - new loop trail	\$ -	\$ 286,594
10	Lake Highlands Trail - construction of phase 2 (Ferndale to Lake Highlands H.S.)	\$ -	\$ 700,000
10	Willie B. Johnson Recreation Center (Hamilton)- interior renovation	\$ 130,072	\$ 520,288
11	Churchill Park - expand playground and equipment	\$ -	\$ 136,473
11	Churchill Park - parking lot replacement at recreation center	\$ 30,000	\$ 120,000
11	Churchill Park - recreation center - fire suppression system	\$ 174,349	\$ -
11	Churchill Park - recreation center expansion	\$ 1,701,286	\$ -
11	Churchill Recreation Center - parking lot expansion (80 spaces)	\$ -	\$ 327,536

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
11	Cottonwood Trail - matching funds	\$ 250,000	\$ -
11	Dealey Montessori School - 2 youth soccer fields	\$ 40,000	\$ 160,000
11	Dealey Montessori School - loop trail	\$ 38,977	\$ 155,907
11	Dealey Montessori School - new trail head for Northhaven Trail	\$ 40,000	\$ 160,000
11	Fretz Park - baseball field renovation	\$ 300,934	\$ -
11	Fretz Park - reconstruct parking lot with concrete	\$ -	\$ 291,720
11	Fretz Recreation Center - renovation	\$ -	\$ 800,000
11	Hillcrest Park - develop new neighborhood park	\$ -	\$ 320,000
11	Hillcrest Park - site development - supplemental funds	\$ -	\$ 282,366
11	Northhaven Trail - design and construction of phase 1 (U.S. 75 to Hillcrest)	\$ -	\$ 1,040,000
11	White Rock Trail - extension design	\$ 150,000	\$ -
12	Arapaho - new walking trail	\$ 72,732	\$ 290,932
12	Arapaho Park - new connecting walkways	\$ 4,094	\$ 16,377
12	Campbell Green Recreation Center - interior renovation	\$ 140,000	\$ 560,000
12	Frankford Park - playground replacement	\$ 34,118	\$ 136,474
12	Katie Jackson Park - expand and equipment	\$ 20,471	\$ 81,884
12	Preston Green Park - new pavilion (small)	\$ 60,000	\$ 214,465
12	Preston Ridge Trail - amenities	\$ 60,000	\$ 240,000
12	Preston Ridge Trail - amenities	\$ 20,000	\$ 80,000
12	Salado Park - playground replacement	\$ 34,118	\$ 136,474
12	Timberglen Park - 3 new soccer fields	\$ 122,826	\$ 491,304
12	Timberglen Park - new parking	\$ 80,000	\$ 320,000
12	Timberglen Park - sprayground	\$ 134,487	\$ 537,948
12	Timberglen Trail - design (Timberglen Park to Barry Barker Park)	\$ 30,000	\$ 120,000
13	Fair Oaks Park - replace pavilion (medium)	\$ 77,792	\$ 311,168
13	Walnut Hill Recreation Center - interior renovation	\$ 359,576	\$ 1,438,304
13	Webb Chapel Park - replace pavilion (medium)	\$ 311,168	\$ -
14	Cole Park - site furnishings	\$ -	\$ 60,775
14	Exall Recreation Center - parking lot expansion	\$ 29,172	\$ 116,688
14	Glencoe Park - new pavilion (small)	\$ 219,572	\$ -

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
14	Glencoe Park - playground replacement	\$ 136,474	\$ -
14	Glencoe Park - portable toilet enclosure	\$ 21,836	\$ -
14	Griggs Park - site development matching funds	\$ -	\$ 300,000
14	K.B. Polk Recreation Center - land acquisition and parking expansion	\$ -	\$ 488,155
14	Katy Trail - ADA ramp/staircase	\$ 368,000	\$ -
14	Randall Park - expand playground and equipment	\$ 97,240	\$ -
14	Randall Park - park furnishings	\$ -	\$ -
14	Randall Park Athletic Complex - new concession/toilet/maintenance building	\$ 400,000	\$ -
14	Robert E Lee Park - croquet courts restoration (matching funds to Lee Park-Arlington Hall Conservancy)	\$ 358,768	\$ -
14	Swiss Avenue Medians - landscape master plan implementation	\$ 80,000	\$ -
14	Tietze Park - connecting walkways	\$ -	\$ 40,942
14	Tietze Park - new walking trail	\$ -	\$ 229,275
14	Tietze Park - park furnishings	\$ -	\$ 25,000
14	Turtle Creek Parkway - reforestation	\$ -	\$ 300,000
CW	Anita Martinez Recreation Center - ADA compliance	\$ -	\$ 200,000
CW	Anita Martinez Recreation Center - repair interior water damage and replace gym floor	\$ -	\$ 320,000
CW	Anita Martinez Recreation Center - replace HVAC and controls	\$ -	\$ 200,000
CW	Arboretum - parking garage matching funds	\$ -	\$ 5,000,000
CW	Arlington Park Recreation Center - repair foundation	\$ 584,721	\$ -
CW	Arlington Park Recreation Center - upgrade electrical, include exit signage	\$ 350,000	\$ -
CW	Arlington Park Recreation Center - replace HVAC	\$ 282,874	\$ -
CW	Athletic Field Lighting - 25 new lights (locations tbd)	\$ 300,000	\$ 300,000
CW	Bachman Recreation Center - ADA upgrade to automatic entry doors-front, pool & east entry	\$ -	\$ 100,000
CW	Bachman Recreation Center - improvements to stop roof drainage problems	\$ -	\$ 100,000
CW	Bachman Recreation Center - repair foundation	\$ -	\$ 466,739
CW	Bachman Recreation Center - repair windows	\$ -	\$ 155,580
CW	Bachman Recreation Center - replace HVAC and controls	\$ -	\$ 600,000
CW	Bachman Recreation Center - roof replacement	\$ -	\$ 431,089
CW	Bachman Recreation Center - structural study at front hall, west side Music Room	\$ -	\$ 100,000

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	March 2010	March 2011
		Scheduled Sale	Scheduled Sale
cw	Bachman Recreation Center - upgrade lighting interior, entry and parking lots	\$ -	\$ 15,697
cw	Beckley Saner Recreation Center - replace HVAC and controls	\$ 400,000	\$ -
cw	Beckley Saner Recreation Center - roof replacement	\$ 307,200	\$ -
cw	Campbell Green Recreation Center - roof replacement	\$ 40,000	\$ 160,000
cw	Chalk Hill Trail - land acquisition	\$ -	\$ 1,500,000
cw	City wide Security Lights	\$ 350,000	\$ 350,000
cw	Code Compliance, Safety and Security - project reserves	\$ 300,000	\$ 300,000
cw	Community Pools - amenities enhancement (locations tbd)	\$ 125,000	\$ 125,000
cw	Continental Bridge pedestrian modifications (design of phase 1)	\$ -	\$ 2,000,000
cw	Crawford Memorial - master plan for signature park and phase 1 design	\$ 800,000	\$ 800,000
cw	Cummings Recreation Center - replace HVAC and controls	\$ 400,000	\$ -
cw	Dallas Arboretum - matching funds for North Garden Development	\$ 3,000,000	\$ -
cw	Dallas Zoo - Bird & Reptile Bldg. - replace HVAC	\$ 80,000	\$ 320,000
cw	Dallas Zoo - Bird & Reptile Bldg. - replace skylights	\$ 60,000	\$ 240,000
cw	Dallas Zoo - Bird and Reptile Building renovation	\$ 600,000	\$ 2,400,000
cw	Dallas Zoo - Blue Bldg - roof replacement and insulation of structure	\$ -	\$ 100,000
cw	Dallas Zoo - Guest Relations Bldg - roof replacement	\$ -	\$ 30,000
cw	Dallas Zoo - Support Services Complex	\$ 1,600,000	\$ -
cw	Dallas Zoo - Zebra and Woodlands exhibits renovation	\$ 2,800,000	\$ -
cw	Elm Fork Gun Range - reconstruct entry road in concrete	\$ 100,000	\$ 400,000
cw	Elm Fork Soccer Complex - phase 1 construction	\$ 8,000,000	\$ -
cw	Elm Fork Soccer Complex - site development	\$ 3,200,000	\$ -
cw	Eloise Lundy Recreation Center - ADA access	\$ -	\$ 50,000
cw	Eloise Lundy Recreation Center - replace HVAC and controls	\$ -	\$ 500,000
cw	Eloise Lundy Recreation Center - roof replacement	\$ -	\$ 384,000
cw	Environmental Conservation (projects tbd)	\$ 500,000	\$ 900,000
cw	Fair Park - Age of Steam land acquisition - matching funds	\$ -	\$ 2,750,000
cw	Fair Park - Court of Honor restoration	\$ 1,700,000	\$ -
cw	Fair Park - Embarcadero Building - mural conservation	\$ 960,000	\$ -

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
CW	Fair Park - Livestock Building - supplemental matching funds	\$ -	\$ 2,000,000
CW	Fair Park - Livestock Sales Arena	\$ 800,000	\$ 3,200,000
CW	Fair Park - Pan American Complex restoration	\$ 900,000	\$ 3,600,000
CW	Fair Park - Texas Music! Center - matching funds	\$ 500,000	\$ -
CW	Fireside Recreation Center - ADA access (exits)	\$ 34,118	\$ -
CW	Fireside Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
CW	Five Mile Creek Trail - trail development from Kiest Park to Kiest Valley	\$ 200,000	\$ 800,000
CW	Fretz Recreation Center - replace HVAC and controls	\$ -	\$ 201,748
CW	Fruitdale Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
CW	Grover Keeton Golf Course Club House - replace HVAC and controls	\$ 35,000	\$ -
CW	Harry Stone Recreation Center - replace perimeter windows	\$ 60,000	\$ 240,000
CW	Harry Stone Recreation Center - replace HVAC and controls	\$ 60,000	\$ 240,000
CW	Harry Stone Recreation Center - roof replacement	\$ 62,777	\$ 251,109
CW	Janie C. Turner Recreation Center - replace HVAC and controls	\$ -	\$ 185,000
CW	Jaycee-Zaragoza Recreation Center - replace HVAC controls only	\$ 32,000	\$ -
CW	Jaycee-Zaragoza Recreation Center - roof replacement	\$ 262,438	\$ -
CW	John C. Phelps Recreation Center - replace HVAC	\$ -	\$ 200,000
CW	Keeton Golf Course - drainage improvements	\$ -	\$ 800,000
CW	Kidd Springs Recreation Center - replace HVAC and controls	\$ -	\$ 240,000
CW	Kiest Park - master plan and phase 1 implementation	\$ 300,000	\$ -
CW	Kiest Park - trail, pergolia fountain	\$ 400,000	\$ 1,600,000
CW	Kiest Recreation Center - roof replacement	\$ -	\$ 280,000
CW	LB Houston Golf Course Club House - replace HVAC - snack bar	\$ -	\$ 70,000
CW	Marcus Recreation Center - correct structural problems/leaks/drains	\$ 300,000	\$ -
CW	Marcus Recreation Center - replace HVAC	\$ 253,259	\$ -
CW	Martin Weiss Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
CW	Martin Weiss Recreation Center - roof replacement	\$ 253,000	\$ -
CW	Neighborhood Partnership Match Funding (projects tbd)	\$ 750,000	\$ 250,000
CW	Park Service Center - replacement	\$ 3,500,000	\$ 2,800,000

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
CW	Park Signage	\$ 225,000	\$ 225,000
CW	Pinnacle Park Athletic Complex - phase 1 construction	\$ 800,000	\$ 3,200,000
CW	Samuell-Grand Recreation Center - replace HVAC/chiller and controls	\$ -	\$ 600,000
CW	Samuell-Grand Tennis Center - replacement pro shop and court improvements	\$ 800,000	\$ -
CW	Security Cameras - recreation centers (locations tbd)	\$ 150,000	\$ 150,000
CW	Singing Hills Recreation Center - replace HVAC and controls	\$ 60,000	\$ 240,000
CW	Stevens Park Golf Course - erosion control	\$ 1,600,000	\$ -

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
cw	Stevens Park Golf Course - irrigation system	\$ -	\$ 1,000,000
cw	Tenison Glen Golf Course - cart bridge replacement and erosion control	\$ 2,000,000	\$ -
cw	Tommie M. Allen Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
cw	Tommie M. Allen Recreation Center - roof replacement	\$ 255,000	\$ -
cw	Trinity Strand Trail - matching funds	\$ 200,000	\$ 800,000
cw	Walnut Hill Recreation Center - replace HVAC and controls	\$ 60,000	\$ 240,000
cw	Walnut Hill Recreation Center - roof replacement	\$ 52,542	\$ 210,168
cw	West Dallas Gateway Park	\$ 1,440,000	\$ -
cw	White Rock Creek Trail - reconstruction (various sections)	\$ 752,000	\$ -
cw	White Rock Lake - 100 security lights	\$ 400,000	\$ -
cw	White Rock Lake - East Lawther Trail replacement	\$ 1,600,000	\$ -
cw	White Rock Lake - Mockingbird Point off-leash park improvements	\$ 800,000	\$ -
cw	White Rock Lake Park (Nautical Area) - playground replacement (Big Thicket No. 2)	\$ 34,118	\$ 136,474
cw	Willie B. Johnson Recreation Center - replace HVAC and controls	\$ 16,000	\$ 64,000
cw	Willie B. Johnson Recreation Center - roof replacement	\$ 51,996	\$ 207,984



APPENDIX C

List of all remaining PWT 2003 Bond Projects

List of remaining 2003 Public Works & Transportation Bond Projects

Project Name	Project Type	Amount	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
Adaptive Signal Timing System Freeway Incident Route	I.T.S. - Adaptive Signal Timing	\$200,000	Oct-09	Jun-10	
Arts Incubator	Cultural Arts Facilities	\$562,754	Oct-09	Jul-10	Schedule coordinated with Sammons Center
Bonnieview at IH 20 (Camera)	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Mar-10	
Brookhaven Dr. - Illinois Ave. to Montana Avenue	Street Resurfacing	\$24,610	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Buckner at Samuell	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Mar-10	
Camp Wisdom at RLT	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Mar-10	
Changeable Turn-Lane Signs - 20 locations	I.T.S. - Changeable Turn-Lane Signs	\$300,000	Oct-09	Jul-10	
Commerce at Ervay	Traffic Signal Upgrades-CBD	\$197,366	Oct-09	Aug-10	Revising Hardware Specs
Commerce at Harwood	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Commerce at Lamar	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Apr-10	Revising Hardware Specs
Commerce at Pearl Expy	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Dolphin at Samuell	Traffic Signal Upgrades-Citywide	\$109,272	Oct-09	Aug-10	
Elm at Lamar	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Elm at Market	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Ferguson at Gus Thomasson	Traffic Signal Upgrades-Citywide	\$109,273	Oct-09	Aug-10	
Ferguson at Samuell	Traffic Signal Upgrades-Citywide	\$109,273	Oct-09	Aug-10	To be completed by TXDOT
Future Street Petitions	Street Petitions	\$600,000	Demand Driven	Demand Driven	
Governors Row - Empire Central to Regal Row	Street Resurfacing	\$173,594	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Halifax St. - Mockingbird Ln. to R.R. Tracks	Street Resurfacing	\$529,125	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Harwood at Main	Traffic Signal Upgrades-CBD	\$197,366	Oct-09	Aug-10	Revising Hardware Specs
Irving at Mockingbird	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Jun-10	
LBJ/IH 635 - US 75 to La Prada	Intergovernmental Partnership Projects	\$5,000,000	On hold	On hold	Awaiting direction from TXDOT
Loop 12 - Spur 408 to IH 35E	Intergovernmental Partnership Projects	\$750,005	On hold	On hold	Awaiting agreement language from TXDOT; Right of Way & Utility Relocation Only
Madison Ave. (S) - Pembroke Ave. to Twelfth Street	Street Resurfacing	\$50,690	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Olive at Ross	Traffic Signal Upgrades-CBD	\$96,995	Oct-09	Aug-10	Revising Hardware Specs
SH 183 - IH 35E to Elm Fork	Intergovernmental Partnership Projects	\$750,000	On hold	On hold	Awaiting agreement language from TXDOT; Right of Way & Utility Relocation Only
Singleton at Walton Walker	I.T.S. - Roadside Cameras	\$20,000	Oct-09	Jun-10	
Singleton at Westmoreland	I.T.S. - Roadside Cameras	\$10,000	Sep-09	May-10	
Skillman - Audelia - Whitehurst to Adleta	Intergovernmental Partnership Projects	\$997,000	Apr-10	Apr-12	Working w/TXDOT and DART to define scope and responsibilities
St. Paul (S) - Gano St to 250 ft South	Street Reconstruction/Thoroughfares	\$150,447	Nov-09	Jun-10	



APPENDIX D

List of all remaining PWT 1998 Bond Projects

List of 1998 Bond Delayed or Demand Driven Projects

Project Name	Project Type	Amount	Comments
Constance - Bowman to Glenrio	Street Resurfacing	\$ 53,183	
Luna - Northwest Hwy. to Royal	Other Governmental Thoroughfares	\$ 500,000	On hold by TXDOT
Police and Courts Building Renovation	City Facilities	\$ 14,000,000	



APPENDIX E

List of all remaining PWT 1995 Bond Projects

List of 1995 Bond Delayed or Demand Driven Projects

Project Name	Project Type	Amount	Comments
Denton - Lombardy To North City Limits	Other Governmental Thoroughfares	\$ 549,000	Will do agreement w/Dallas County by early 2010
Denton @ IH635	Other Governmental Intersections	\$ 20,000	Will do agreement w/Dallas County by early 2010
Luna - NW Highway To Royal Lane	Other Governmental Thoroughfares	\$ 200,000	On hold by TXDOT

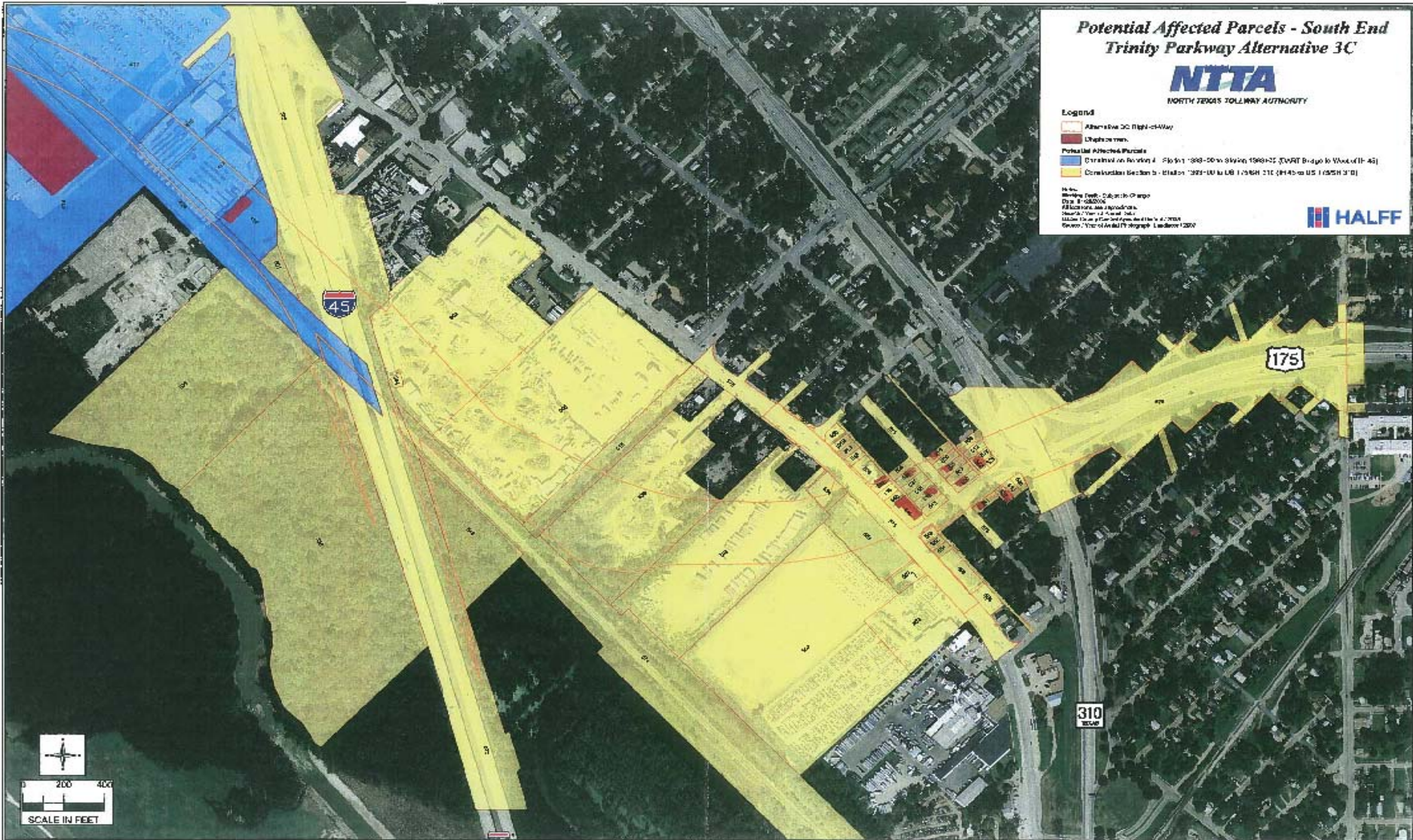


APPENDIX F

Trinity River Corridor properties to be acquired

Trinity River Corridor

Projects to be funded in next bond sale



Memorandum



CITY OF DALLAS

DATE August 28, 2009

TO The Honorable Mayor and Members of the City Council

SUBJECT Lobbyist Registration and Zoning Process Amendments

You will be briefed on Lobbyist Registration and Zoning Process Amendments on Wednesday, September 2, 2009. The materials will be provided to you next week.

Please contact me should you have any questions.



THOMAS P. PERKINS, JR.
City Attorney

- c: Mary K. Suhm, City Manager
- Ryan S. Evans, First Assistant City Manager
- Forest E. Turner, Interim Assistant City Manager
- Jill A. Jordan, P.E., Assistant City Manager
- A.C. Gonzalez, Assistant City Manager
- Deborah A. Watkins, City Secretary
- Craig Kinton, City Auditor
- The Honorable C. Victor Lander, Administrative Judge
- Dave Cook, Chief Financial Officer
- Frank Libro, Public Information Office
- Helena Stevens-Thompson, Assistant to the City Manager

LOBBYIST REGISTRATION

SUMMARY OF KEY PROVISIONS OF LOBBYIST REGISTRATION LAWS

LOBBYIST REGISTRATION IS REQUIRED IN THE
FOLLOWING TEXAS CITIES AND BY THE STATE OF TEXAS

AUSTIN

HOUSTON

SAN ANTONIO

EL PASO

(Recently Enacted)

STATE OF TEXAS

- **I. DEFINITIONS**
- **II. EXCEPTIONS**
- **III. REGISTRATION REQUIREMENTS**
- **IV. ACTIVITY REPORTS**
- **V. RESTRICTED ACTIVITIES**
- **VI. PENALTIES**

DEFINITIONS

AUSTIN

- **LOBBY** – THE SOLICITATION OF A CITY OFFICIAL, BY PRIVATE INTERVIEW, POSTAL OR TELEPHONIC COMMUNICATION OR BY ANY MEANS OTHER THAN PUBLIC EXPRESSION AT A PUBLIC MEETING, IN AN EFFORT TO INFLUENCE OR PERSUADE THE CITY OFFICIAL TO SUPPORT OR OPPOSE, RECOMMEND OR NOT RECOMMEND, VOTE FOR OR AGAINST, OR TAKE ACTION OR REFRAIN FROM TAKING ACTION ON A MUNICIPAL QUESTION.
- **CITY OFFICIAL** – MEANS THE MAYOR, A COUNCIL MEMBER, OR A MEMBER OF THE CITY STAFF OR A BOARD, COMMISSION, AND DESIGNATED COMMITTEES.
- **MUNICIPAL QUESTION** – A PROPOSED, OR PROPOSAL FOR, AN ORDINANCE, RESOLUTION, MOTION, RECOMMENDATION, REPORT, REGULATION, POLICY, APPOINTMENT, SANCTION OR BID, INCLUDING THE DEVELOPMENT OF SPECIFICATIONS, AND AWARD, GRANT OR CONTRACT FOR MORE THAN \$2,000.

DEFINITIONS

HOUSTON

- **REGISTRANT** - A PERSON WHO COMMUNICATES DIRECTLY WITH A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH TO INFLUENCE MUNICIPAL LEGISLATION OR ADMINISTRATIVE ACTION.
- **ADMINISTRATIVE ACTION** – RULEMAKING, LICENSING, OR ANY OTHER MATTER THAT MAY BE THE SUBJECT OF ACTION BY A CITY OFFICIAL, CITY DEPARTMENT OR OTHER CITY AGENCY.
- **MEMBER OF THE LEGISLATIVE BRANCH** – COUNCIL MEMBER, COUNCIL MEMBER-ELECT, OR CANDIDATE FOR THE OFFICE OF COUNCIL MEMBER.
- **MEMBER OF THE EXECUTIVE BRANCH** – INCLUDES MAYOR, CITY CONTROLLER, EMPLOYEE OF THE CITY OR MEMBER OF ENUMERATED BOARDS AND COMMISSIONS, INCLUDING THE PLANNING COMMISSION.

DEFINITIONS

SAN ANTONIO

- **LOBBY** – ANY ORAL OR WRITTEN COMMUNICATION (INCLUDING ELECTRONIC COMMUNICATION) TO A CITY OFFICIAL, MADE DIRECTLY OR INDIRECTLY IN AN EFFORT TO INFLUENCE OR PURSUADE AN OFFICIAL TO FAVOR OR OPPOSE, RECOMMEND OR NOT RECOMMEND, VOTE FOR OR AGAINST, OR TAKE OR REFRAIN FROM TAKING ACTION ON ANY MUNICIPAL QUESTION.
- **MUNICIPAL QUESTION** – A PUBLIC POLICY ISSUE OF A DISCRETIONARY NATURE PENDING BEFORE CITY COUNCIL, ANY BOARD OR COMMISSION, INCLUDING ALL DISCRETIONARY MATTERS BEFORE THE BOARD OF ADJUSTMENT, PLANNING COMMISSION, AND ALL ADVISORY COMMITTEES AND SUBCOMMITTEES THEREOF.
- **CITY OFFICIAL** – MAYOR, MEMBERS OF THE CITY COUNCIL, CITY MANAGER AND ASSISTANT CITY MANAGERS, DEPARTMENT HEADS AND ASSISTANT DEPARTMENT HEADS, DESIGNATED CITY STAFF, AND MEMBERS OF ENUMERATED BOARDS AND COMMISSIONS, INCLUDING THE PLANNING COMMISSION.

DEFINITIONS

STATE OF TEXAS

- **PERSONS REQUIRED TO REGISTER** – A PERSON WHO COMMUNICATES DIRECTLY WITH A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH TO INFLUENCE LEGISLATION OR ADMINISTRATIVE ACTION.
- **LEGISLATION** – A BILL, RESOLUTION, AMENDMENT, NOMINATION OR OTHER MATTER PENDING IN EITHER HOUSE OF THE LEGISLATURE.
- **ADMINISTRATIVE ACTION** – RULEMAKING, LICENSING, OR ANY OTHER MATTER THAT MAY BE THE SUBJECT OF ACTION BY A STATE AGENCY.
- **EXECUTIVE BRANCH** – AN OFFICER, OFFICER-ELECT, CANDIDATE FOR, OR AN EMPLOYEE OF ANY STATE AGENCY, DEPARTMENT, OR OFFICE IN THE EXECUTIVE BRANCH OF STATE GOVERNMENT.

DEFINITIONS

DALLAS (PROPOSED)

- **LOBBY – ANY ORAL OR WRITTEN COMMUNICATION (INCLUDING AN ELECTRONIC COMMUNICATION) TO A CITY OFFICIAL MADE DIRECTLY OR INDIRECTLY BY ANY PERSON IN AN EFFORT TO INFLUENCE OR PERSUADE AN OFFICIAL TO FAVOR OR OPPOSE, RECOMMEND OR NOT RECOMMEND, VOTE FOR OR AGAINST, OR TAKE OR REFRAIN FROM TAKING ACTION ON A MUNICIPAL QUESTION.**
- **MUNICIPAL QUESTION – A PUBLIC POLICY ISSUE OF A DISCRETIONARY NATURE THAT IS PENDING BEFORE, OR MIGHT BE THE SUBJECT OF ACTION BY, THE CITY COUNCIL, OR ANY CITY BOARD OR COMMISSION.**
- **CITY OFFICIAL INCLUDES – CITY COUNCIL MEMBERS, CITY MANAGER AND ASSISTANT CITY MANAGERS, CITY ATTORNEY, CITY AUDITOR, CITY SECRETARY, MUNICIPAL JUDGES, ALL DEPARTMENT DIRECTORS AND ASSISTANT DIRECTORS, ASSISTANTS AND SECRETARIES TO CITY COUNCIL MEMBERS AND CITY MANAGER, AND MEMBERS OF DESIGNATED BOARDS AND COMMISSIONS.**

EXCEPTIONS

AUSTIN

- **MEDIA OUTLETS.**
- **ATTENDANCE AT A MEETING OR ENTERTAINMENT EVENT NOT PAID FOR BY THE PERSON ON WHOSE BEHALF THE PERSON IS LOBBYING.**
- **GOVERNMENTAL ENTITIES ENGAGED IN MATTERS REGARDING THEIR RESPECTIVE GOVERNMENTAL INTEREST.**
- **A PERSON WHO HAS NO KNOWLEDGE THAT A MUNICIPAL QUESTION IS PENDING AT THE TIME OF CONTACT.**
- **CONTACT WITH THE CITY OFFICIAL MADE SOLELY AS PART OF THE PROCESS OF RESOLVING A DISPUTE BETWEEN THE CITY AND THAT PERSON, UNRELATED TO A VOTE OR MUNICIPAL QUESTION.**

EXCEPTIONS

HOUSTON

- **MEDIA OUTLETS.**
- **PERSON'S ONLY DIRECT COMMUNICATION IS AT A PUBLIC HEARING OR MEETING AND THE PERSON RECEIVES NO COMPENSATION OTHER THAN EXPENSES OF ATTENDING THE PUBLIC HEARING OR MEETING.**
- **PERSON'S ONLY ACTIVITY IS TO ENCOURAGE OR SOLICIT MEMBERS OF THAT PERSON'S COMPANY OR ASSOCIATION TO LOBBY THE CITY.**
- **PERSON'S ONLY ACTIVITY IS TO REIMBURSE OR COMPENSATE A LOBBYIST TO ACT ON THE PERSON'S BEHALF.**
- **PERSON'S ONLY ACTIVITY IS TO ATTEND A MEETING OR ENTERTAINMENT EVENT ALSO ATTENDED BY A MEMBER OF THE EXECUTIVE OR LEGISLATIVE BRANCH IF THE TOTAL COST OF THE EVENT IS PAID BY A BUSINESS ENTITY, UNION OR ASSOCIATION.**
- **PERSON'S ONLY COMPENSATION IS FOR WAGES OR EXPENSES ASSOCIATED WITH AN EVENT ALSO ATTENDED BY A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH, AND THE TOTAL COST OF THE MEETING OR EVENT IS PAID BY A BUSINESS ENTITY, UNION OR ASSOCIATION.**

EXCEPTIONS

SAN ANTONIO

- **MEDIA OUTLETS.**
- **MOBILIZING ASSOCIATION MEMBERS, EMPLOYEES OR BUSINESS OWNERS BY WHOM THE PERSON IS COMPENSATED TO COMMUNICATE WITH CITY OFFICIALS TO INFLUENCE MUNICIPAL QUESTIONS. THIS INCLUDES NEIGHBORHOOD ASSOCIATIONS AND NOT-FOR-PROFIT ORGANIZATIONS.**
- **GOVERNMENTAL ENTITIES REGARDING SUBJECTS OF GOVERNMENTAL INTEREST.**
- **A PERSON WHO DOES NOT KNOW THAT A MUNICIPAL QUESTION IS PENDING AT THE TIME OF CONTACT.**
- **CONTACT IS MADE TO RESOLVE A DISPUTE WITH THE CITY AND WHICH THE CITY OFFICIAL WILL NOT VOTE OR HAVE FINAL AUTHORITY OVER.**
- **AN INDIVIDUAL WHO ENGAGES IN LOBBYING BUT NEITHER RECEIVES NOR EXPENDS MONEY FOR LOBBYING FOR ANY CLIENT.**
- **AN ATTORNEY PERFORMING AN ACT THAT MAY BE PERFORMED ONLY BY A LICENSED ATTORNEY.**

EXCEPTIONS

STATE OF TEXAS

- **MEDIA ORGANIZATIONS.**
- **DIRECT COMMUNICATION AT A PUBLIC HEARING BY A PERSON WHO RECEIVES NO EXTRA COMPENSATION OTHER THAN ACTUAL EXPENSES OF ATTENDING THE PUBLIC HEARING.**
- **ENCOURAGING MEMBERS, EMPLOYEES OR STOCKHOLDERS BY WHOM THE PERSON IS EMPLOYED TO COMMUNICATE DIRECTLY WITH MEMBERS OF THE LEGISLATIVE OR EXECUTIVE BRANCH TO INFLUENCE LEGISLATION OR ADMINISTRATIVE ACTION.**
- **A PERSON WHOSE ONLY ACTIVITY IS TO COMPENSATE OR REIMBURSE AN INDIVIDUAL TO ACT IN THAT PERSON'S BEHALF TO INFLUENCE LEGISLATION OR ADMINISTRATIVE ACTION.**
- **A PERSON WHOSE ONLY ACTIVITY TO INFLUENCE LEGISLATION OR ADMINISTRATIVE ACTION IS TO ATTEND AN EVENT OR ENTERTAINMENT EVENT ATTENDED BY A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH IF THE TOTAL COST OF THE MEETING OR EVENT IS PAID FOR BY A BUSINESS ENTITY, UNION OR ASSOCIATION.**
- **A PERSON WHOSE ONLY COMPENSATION FOR ATTENDANCE AT A MEETING OR EVENT IS FOR WAGES OR REIMBURSEMENT FOR ATTENDING THE MEETING OR EVENT.**
- **A PERSON WHO COMMUNICATES DIRECTLY WITH A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH ON BEHALF OF A POLITICAL PARTY, AND WHOSE EXPENDITURES AND COMPENSATION DO NOT EXCEED A SPECIFIED AMOUNT.**

EXCEPTIONS

DALLAS (PROPOSED)

- **MEDIA OUTLETS.**
- **PERSON WHOSE ONLY LOBBYING ACTIVITY IS TO ENCOURAGE OR SOLICIT THE MEMBERS, EMPLOYEES OR OWNERS OF AN ENTITY BY WHOM THE PERSON IS COMPENSATED TO COMMUNICATE WITH CITY OFFICIALS TO INFLUENCE MUNICIPAL QUESTIONS.**
- **A GOVERNMENTAL ENTITY WHOSE COMMUNICATIONS RELATE SOLELY TO SUBJECTS OF GOVERNMENTAL INTEREST.**
- **A PERSON WHO NEITHER KNOWS NOR HAS REASON TO KNOW THAT A MUNICIPAL QUESTION IS PENDING AT THE TIME OF CONTACT WITH THE CITY OFFICIAL.**
- **AN ATTORNEY OR OTHER PERSON WHOSE CONTACT IS MADE SOLELY TO RESOLVE A DISPUTE WITH THE CITY, PROVIDED THE CITY OFFICIAL DOES NOT VOTE OR HAVE FINAL AUTHORITY OVER THE MUNICIPAL QUESTION INVOLVED.**
- **A CLIENT WHO WOULD BE REQUIRED TO REGISTER ONLY BECAUSE OF AN EXPENDITURE TO COMPENSATE A REGISTRANT.**
- **AN INDIVIDUAL WHO ENGAGES IN LOBBYING, BUT WHO NEITHER RECEIVES COMPENSATION NOR EXPENDS MONIES FOR LOBBYING.**

REGISTRATION

AUSTIN

- **A PERSON MUST REGISTER WITH THE CITY IF THE PERSON RECEIVES COMPENSATION OR REIMBURSEMENT OF \$200 OR MORE IN A CALENDAR YEAR FOR LOBBYING.**
- **EACH REGISTRANT MUST FILE A REGISTRATION FORM ANNUALLY WITH THE CITY CLERK.**
- **FORM MUST BE FILED NO LATER THAN TWO WORKING DAYS AFTER BECOMING A LOBBYIST.**
- **THE REGISTRANT MUST FILE A REGISTRATION FORM FOR EACH PERSON FROM WHOM THE REGISTRANT RECEIVES COMPENSATION OR REIMBURSEMENT.**
- **THE REGISTRATION SHALL BE ON A FORM PRESCRIBED BY THE CITY CLERK, WHICH SHALL INCLUDE:**
 1. **THE REGISTRANT'S NAME AND ADDRESS,**
 2. **NAME AND ADDRESS AND NATURE OF BUSINESS OF EACH EMPLOYER ON WHOSE BEHALF THE REGISTRANT WILL LOBBY,**
 3. **THE MUNICIPAL QUESTION ON WHICH THE REGISTRANT WILL LOBBY,**
 4. **THE NAME AND ADDRESS OF THE LOBBYING ENTITY BY WHICH THE PERSON IS EMPLOYED, AND THE NATURE OF THAT ENTITY'S BUSINESS.**
 5. **EACH REGISTRANT PAYS THE CITY AN ANNUAL REGISTRATION FEE OF \$300.**

REGISTRATION

HOUSTON

- **A PERSON MUST REGISTER IF THE PERSON REASONABLY EXPECTS TO MAKE A TOTAL EXPENDITURE OF \$200 OR MORE IN A CALENDAR YEAR OR REASONABLY EXPECTS TO RECEIVE COMPENSATION OR REIMBURSEMENT OF \$200 OR MORE IN A CALENDAR YEAR.**
- **THE PERSON MUST FILE THE FORM ANNUALLY WITH THE CITY SECRETARY NOT LATER THAN FIVE WORKING DAYS AFTER THE DATE THE PERSON FIRST MAKES COMMUNICATION WITH A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH.**
- **THE REGISTRATION SHALL BE ON A FORM PRESCRIBED BY THE CITY SECRETARY, WHICH SHALL INCLUDE:**
 - 1. NAME AND ADDRESS OF THE REGISTRANT.**
 - 2. NAME AND ADDRESS, AND NATURE OF EACH BUSINESS OR ENTITY ON WHOSE BEHALF THE REGISTRANT WILL LOBBY.**
 - 3. THE SUBJECT OR SUBJECTS ON WHICH EACH REGISTRANT WILL LOBBY.**
 - 4. IF THE REGISTRANT IS ACTING AS AN AGENT OR EMPLOYEE OF AN ENTITY, THE NAME , ADDRESS, AND BUSINESS OF THE ENTITY.**
 - 5. WHETHER THE REGISTRANT’S COMPENSATION IS TOTALLY OR PARTIALLY CONTINGENT UPON PASSAGE OR DEFEAT OF ANY MUNICIPAL LEGISLATION OR THE OUTCOME OF ANY ADMINISTRATIVE ACTION.**
- **A REGISTRATION FORM EXPIRES ONE YEAR FROM THE DATE OF FILING.**

REGISTRATION

SAN ANTONIO

- A PERSON MUST FILE A SEPARATE REGISTRATION FORM FOR EACH CLIENT.
- AN INITIAL REGISTRATION FORM MUST BE FILED WITHIN NINETY (90) DAYS AFTER THE START OF LOBBYING ACTIVITY FOR THAT CLIENT.
- SUBSEQUENT REGISTRATION FORMS MUST BE FILED ANNUALLY FOR EACH CLIENT FOR WHOM A REGISTRANT PREVIOUSLY FILED.
- THE REGISTRATION MUST BE ON A FORM PRESCRIBED BY THE CITY CLERK, WHICH SHALL INCLUDE;
 1. THE REGISTRANT AND CLIENT.
 2. ANY PERSON, OTHER THAN THE CLIENT, ON WHOSE BEHALF THE REGISTRANT HAS BEEN ENGAGED TO LOBBY.
 3. ANY PERSON, OTHER THAN THE CLIENT, WHO IS KNOWN BY THE REGISTRANT TO CONTRIBUTE FINANCIALLY TO THE REGISTRANT.
 4. ANY LOBBYING FIRM FOR WHICH THE REGISTRANT IS AN AGENT OR EMPLOYEE WITH RESPECT TO THE CLIENT.
 5. EACH EMPLOYEE OR AGENT OF THE REGISTRANT WHO HAS ACTED OR EXPECTS TO ACT ON BEHALF OF THE CLIENT.
 6. A STATEMENT OF ALL MUNICIPAL QUESTIONS ON WHICH THE REGISTRANT OR ITS AGENTS HAVE LOBBIED FOR THE CLIENT.
- THE REGISTRANT SHALL PAY A FEE OF \$300 FOR THE INITIAL REGISTRATION AND EACH SUBSEQUENT REGISTRATION FOR EACH CLIENT.

REGISTRATION

STATE OF TEXAS

- **A PERSON IS REQUIRED TO REGISTER IF THAT PERSON MAKES AN EXPENDITURE OF NOT LESS THAN OR RECEIVES COMPENSATION OF NOT LESS THAN \$200 TO COMMUNICATE DIRECTLY WITH A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH.**
- **THE FORM MUST BE FILED NO LATER THAN THE FIFTH DAY AFTER THE DATE ON WHICH THE FIRST DIRECT COMMUNICATION IS MADE.**
- **EACH REGISTRANT IS REQUIRED TO FILE A WRITTEN REGISTRATION ON A FORM PRESCRIBED BY THE TEXAS ETHICS COMMISSION, AND A RENEWAL FORM ANNUALLY, CONTAINING THE FOLLOWING INFORMATION;**
 1. **THE REGISTRANT'S NAME AND ADDRESS.**
 2. **THE NAME AND ADDRESS OF EACH PERSON WHO REIMBURSES, RETAINS OR EMPLOYS THE REGISTRANT.**
 3. **THE NAME AND ADDRESS OF THE PERSON ON WHOSE BEHALF THE COMMUNICATION HAS BEEN MADE.**
 4. **THE SUBJECT MATTER OF THE LEGISLATION OR ADMINISTRATIVE ACTION REGARDING WHICH THE COMMUNICATION HAS BEEN MADE.**

REGISTRATION

STATE OF TEXAS CONTINUED

5. THE NAME AND ADDRESS OF EACH PERSON RETAINED OR EMPLOYED BY THE REGISTRANT, AND THE SUBJECT MATTER OF THAT PERSON'S ACTIVITIES.
6. THE AMOUNT OF COMPENSATION OR REIMBURSEMENT PAID BY EACH PERSON WHO RETAINS THE REGISTRANT.
7. IF THE REGISTRANT'S ACTIVITIES ARE ON BEHALF OF A TRADE GROUP OR ORGANIZATION OR CONSUMER INTEREST ASSOCIATION, THE NUMBER OF MEMBERS OF THE GROUP AND THE NAMES OF PERSONS AND PROCEDURES FOR DETERMINING POLICY FOR THE ENTITY.
8. IF THE REGISTRANT'S ACTIVITIES ARE ON BEHALF OF A CORPORATION THE SHARES OF WHICH ARE NOT PUBLICLY TRADED, THE NUMBER OF SHAREHOLDERS, THE NAME AND ADDRESS OF EACH OFFICER AND MEMBER OF THE BOARD OF DIRECTORS, AND EACH PERSON OWNING 10 PERCENT OR MORE OF THE SHARES OF THE CORPORATION.
9. REGISTRATION FEE IS \$100 FOR NONPROFITS AND \$500 FOR OTHER REGISTRANTS.

REGISTRATION

DALLAS (PROPOSED)

- **A PERSON WHO, IN A CALENDAR QUARTER, RECEIVES COMPENSATION OF \$200 OR MORE, OR WHO EXPENDS \$200 OR MORE ON LOBBYING MUST REGISTER.**
- **A PERSON REQUIRED TO REGISTER MUST FILE A SEPARATE REGISTRATION FOR EACH CLIENT.**
- **THE INITIAL REGISTRATION FORM MUST BE FILED WITHIN TWO/THREE/FIVE DAYS AFTER THE START OF LOBBYING ACTIVITY.**
- **THE REGISTRATION MUST BE ON A FORM PRESCRIBED BY THE CITY SECRETARY AND MUST INCLUDE THE FOLLOWING INFORMATION:**
 1. **THE FULL NAME AND ADDRESS OF THE REGISTRANT, THE CLIENT, AND ANY PERSON OTHER THAN THE CLIENT ON WHOSE BEHALF THE REGISTRANT HAS BEEN ENGAGED TO LOBBY.**
 2. **ANY PERSON OTHER THAN THE CLIENT WHO IS KNOWN BY THE REGISTRANT TO CONTRIBUTE FINANCIALLY TO THE REGISTRANT, OR WHO PLANS, SUPERVISES OR CONTROLS THE REGISTRANT'S ACTIVITIES ON BEHALF OF THE CLIENT.**

REGISTRATION

- **DALLAS (PROPOSED) CONTINUED**
- 3. **ANY LOBBYING FIRM FOR WHICH THE REGISTRANT IS AN AGENT OR EMPLOYEE.**
- 4. **EACH EMPLOYEE OR AGENT OF THE REGISTRANT WHO ACTS OR REGISTRANT EXPECTS TO ACT AS A LOBBYIST ON BEHALF OF THE CLIENT.**
- 5. **A STATEMENT OF ALL MUNICIPAL QUESTIONS ON WHICH THE REGISTRANT HAS LOBBIED FOR THE PRECEDING 12 MONTHS OR WILL FORSEEABLY LOBBY FOR 12 MONTHS FOLLOWING THE FILING OF THE REGISTRATION.**
- 6. **A LIST OF ANY POSITIONS HELD BY THE REGISTRANT AS A CITY OFFICIAL OR EMPLOYEE DURING THE 24 MONTHS PRECEDING THE FILING OF THE REGISTRATION.**
- **THE REGISTRANT SHALL PAY A FEE OF \$300 FOR THE INITIAL FILING AND ANY SUBSEQUENT REGISTRATION.**

ACTIVITY REPORTS

AUSTIN

- EACH REGISTRANT MUST FILE A QUARTERLY ACTIVITY REPORT DISCLOSING THE REGISTRANT'S LOBBYING ACTIVITIES DURING THE PREVIOUS CALENDAR QUARTER.
- THE REGISTRANT MUST FILE AN ACTIVITY REPORT FOR EACH PERSON FROM WHOM THE REGISTRANT RECEIVES COMPENSATION OR REIMBURSEMENT.
- THE REPORT MUST CONTAIN:
- A CURRENT STATEMENT OF THE INFORMATION CONTAINED IN THE REGISTRATION FORM, AS WELL AS THE REGISTRANT'S TOTAL EXPENDITURES FOR ENUMERATED CATEGORIES OF EXPENDITURES (OFFICE EXPENSES, ADVERTISING AND PUBLICATIONS, COMPENSATION AND REIMBURSEMENTS, ETC.) ON LOBBYING ACTIVITIES.
- EACH EXPENDITURE OF \$500 OR MORE MUST BE ITEMIZED BY THE DATE AND NAME AND ADDRESS OF THE RECIPIENT.
- EACH EXPENDITURE, GIFT OR HONORARIUM OF \$100 OR MORE.
- EACH BUSINESS ENTITY IN WHICH THE REGISTRANT KNOWS THAT A CITY OFFICIAL HAS AN ECONOMIC INTEREST AND WITH WHICH THE REGISTRANT HAS ENGAGED IN AN EXCHANGE OF MONEY, GOODS , SERVICES OR ANYTHING OF VALUE.
- THE MAYOR, A COUNCIL MEMBER OR IMMEDIATE FAMILY MEMBER EMPLOYED BY THE REGISTRANT.
- EACH REGISTRANT SHALL OBTAIN AND PRESERVE ALL ACCOUNTS, RECEIPTS, BOOKS AND DOCUMENTS NECESSARY TO SUBSTANTIATE THE ACTIVITY REPORTS FOR TWO YEARS FROM THE DATE OF FILING.
- ALL REPORTS ARE PUBLIC RECORDS AND SHALL BE MADE AVAILABLE FOR PUBLIC INSPECTION.

ACTIVITY REPORTS

HOUSTON

- EACH REGISTRANT MUST FILE A QUARTERLY ACTIVITY REPORT DISCLOSING THE REGISTRANT'S ACTIVITIES DURING THE PREVIOUS CALENDAR QUARTER.
- THE REPORT MUST CONTAIN:
 1. A CURRENT STATEMENT OF THE INFORMATION CONTAINED IN THE REGISTRATION FORM.
 2. CERTAIN OPERATIONAL EXPENDITURES FOR DIRECT COMMUNICATION WITH A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH, WITH ADDITIONAL ITEMIZED REPORTING REQUIRED FOR EACH EXPENDITURE OF \$500 OR MORE.
 3. EACH EXPENDITURE OF \$250 OR MORE MADE BY THE REGISTRANT OR ANYONE ACTING ON BEHALF OF THE REGISTRANT TO BENEFIT A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH, ITEMIZED BY DATE, BENEFICIARY, AMOUNT AND CIRCUMSTANCES OF THE TRANSACTION.
 4. EACH BUSINESS ENTITY THAT THE REGISTRANT KNOWS OR HAS REASON TO BELIEVE THAT A MEMBER OF THE EXECUTIVE OR LEGISLATIVE BRANCH IS A PROPRIETOR, PARTNER, OFFICER OR SHAREHOLDER WHO HAS ENGAGED IN AN EXCHANGE OF MONEY, GOODS, SERVICES OR ANYTHING OF VALUE OF \$250 OR MORE IN A CALENDAR QUARTER.
- EACH REGISTRANT MUST OBTAIN AND PRESERVE ALL ACCOUNTS, BILLS, RECEIPTS AND RELATED DOCUMENTS NECESSARY TO SUBSTANTIATE THE REGISTRATIONS AND ACTIVITY REPORTS FOR TWO YEARS FROM DATE OF FILING OF THE REPORT.
- NO QUARTERLY REPORT IS REQUIRED IF THERE WAS NO ACTIVITY DURING THE PRECEDING QUARTER, AND THERE ARE NO OTHER CHANGES TO THE ITEMS REQUIRED TO BE REPORTED.

ACTIVITY REPORTS

- **EACH REGISTRANT MUST FILE A SEPARATE REPORT CONCERNING THE REGISTRANT'S LOBBYING ACTIVITIES FOR EACH CLIENT FROM WHOM THE REGISTRANT RECEIVED COMPENSATION FOR LOBBYING ACTIVITIES DURING THE PRIOR CALENDAR QUARTER.**

- **THE REPORT SHALL CONTAIN:**
 1. **THE NAME OF THE REGISTRANT AND CLIENT, AND ANY CHANGES OR UPDATES TO THE INFORMATION IN THE REGISTRATION STATEMENT.**
 2. **A LIST OF THE SPECIFIC ISSUES UPON WHICH THE REGISTRANT OR ITS AGENTS ENGAGED IN LOBBYING ACTIVITIES.**
 3. **A LIST OF THE CITY OFFICIALS CONTACTED BY THE REGISTRANT REGARDING A MUNICIPAL QUESTION.**
 4. **A LIST OF THE EMPLOYEES OR AGENTS WHO ACTED AS LOBBYISTS ON BEHALF OF THE CLIENT.**
 5. **EACH GIFT, BENEFIT OR EXPENDITURE GREATER THAN \$50 MADE TO OR INCURRED ON BEHALF OF A CITY OFFICIAL, OR IMMEDIATE FAMILY MEMBER, AND THE CIRCUMSTANCES OF THE TRANSACTION.**
 6. **EACH EXCHANGE OF MONEY, GOODS, SERVICES OR ANYTHING OF VALUE, IN EXCESS OF \$1,000, BY THE REGISTRANT AND ANY BUSINESS ENTITY IN WHICH THE REGISTRANT KNOWS OR SHOULD KNOW THAT A CITY OFFICIAL HAS AN ECONOMIC INTEREST.**
 7. **THE NAME AND POSITION OF EACH CITY OFFICIAL OR FAMILY MEMBER WHO IS EMPLOYED BY REGISTRANT.**

- **EACH REGISTRANT MUST OBTAIN AND PRESERVE ALL ACCOUNTS, BILLS, RECEIPTS AND ANY OTHER DOCUMENTATION NECESSARY TO SUBSTANTIATE THE ACTIVITY REPORTS. THE DOCUMENTS MUST BE MAINTAINED FOR FIVE YEARS FROM THE DATE OF FILING THE REPORT.**

- **NO ACTIVITY REPORT IS REQUIRED IF THERE IS NO ACTIVITY FOR THE PRECEDING CALENDAR QUARTER AND THERE ARE NO OTHER CHANGES TO THE ITEMS REQUIRED TO BE REPORTED.**

- **A PERSON SHALL DISCLOSE EMPLOYMENT TO LOBBY ON A CONTINGENT BASIS.**

ACTIVITY REPORTS

STATE OF TEXAS

- **EACH REGISTRANT MUST FILE A REPORT CONTAINING TOTAL EXPENDITURES THAT A REGISTRANT MADE TO COMMUNICATE DIRECTLY WITH A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH TO INFLUENCE LEGISLATION OR ADMINISTRATIVE ACTION.**
- **TOTAL EXPENDITURES MADE BY THE REGISTRANT OR WITH THE REGISTRANT'S CONSENT FOR BROADCAST OR PRINT ADVERTISEMENTS OR OTHER MASS COMMUNICATION IF THE COMMUNICATIONS SUPPORT OR OPPOSE PENDING LEGISLATION OR ADMINISTRATIVE ACTION.**
- **STATE LAW ALSO REQUIRES THE SUBMISSION OF "DETAILED REPORTS" OF EXPENDITURES THAT EXCEED 60% OF THE LEGISLATIVE PER DIEM IN A DAY FOR TRANSPORTATION OR LODGING, GIFTS, AWARDS OR MEMENTOS, OR EXPENDITURES FOR A POLITICAL FUNDRAISER.**

ACTIVITY REPORTS

DALLAS (PROPOSED)

- **EACH REGISTRANT MUST FILE A REPORT CONCERNING THE REGISTRANT'S LOBBYING ACTIVITIES FOR EACH CLIENT FROM WHOM THE REGISTRANT RECEIVED COMPENSATION OR EXPENDED MONIES FOR LOBBYING DURING THE PRECEDING CALENDAR QUARTER.**

- **THE REPORT MUST INCLUDE:**
 1. **NAME OF THE REGISTRANT, THE CLIENT, AND ANY CHANGES TO THE INFORMATION PROVIDED IN THE MOST RECENT REGISTRATION STATEMENT.**
 2. **A LIST OF ISSUES UPON WHICH THE REGISTRANT ENGAGED IN LOBBYING ACTIVITIES, INCLUDING A LIST OF SPECIFIC LEGISLATIVE PROPOSALS AND OTHER PROPOSED, PENDING OR COMPLETED OFFICIAL ACTIONS.**
 3. **A LIST OF CITY OFFICIALS CONTACTED BY THE REGISTRANT ON BEHALF OF THE CLIENT REGARDING A MUNICIPAL QUESTION.**
 4. **A LIST OF EMPLOYEES OR AGENTS OF THE REGISTRANT WHO ACTED AS LOBBYISTS ON BEHALF OF THE CLIENT.**
 5. **TOTAL EXPENDITURES ON LOBBYING IN THE ENUMERATED CATEGORIES (OFFICE EXPENDITURES, ADVERTISING AND PUBLICATIONS, COMPENSATION AND REMBURSEMENTS, LODGING AND TRAVEL), WITH EACH EXPENDITURE OF \$500 OR MORE BEING ITEMIZED BY DATE, NAME OF THE RECIPIENT, AND THE AMOUNT AND PURPOSE OF THE EXPENDITURE.**
 6. **EACH GIFT, BENEFIT OR EXPENDITURE GREATER THAN \$50 MADE TO OR CONFERRED UPON A CITY OFFICIAL, ITEMIZED BY DATE, CITY OFFICIAL, ACTUAL COST, AND CIRCUMSTANCES OF THE TRANSACTION.**

ACTIVITY REPORTS

DALLAS (PROPOSED) CONTINUED

7. EACH EXCHANGE OF MONEY, GOODS, AND SERVICES OR ANYTHING OF VALUE, BY THE REGISTRANT WITH ANY BUSINESS ENTITY IN WHICH THE REGISTRANT KNOWS OR SHOULD KNOW THAT A CITY OFFICIAL HAS AN ECONOMIC INTEREST IF THE TOTAL OF SUCH EXCHANGES IS \$250/\$500/\$1000 OR MORE AND THE CITY OFFICIAL HAS BEEN LOBBIED BY THE REGISTRANT DURING THE CALENDAR QUARTER.
8. THE NAME OF EACH CITY OFFICIAL OR IMMEDIATE FAMILY MEMBER WHO IS EMPLOYED BY THE REGISTRANT.
 - EACH REGISTRANT MUST OBTAIN AND PRESERVE ALL ACCOUNTS, BILLS, BOOKS, AND DOCUMENTS NECESSARY TO SUBSTANTIATE THE ACTIVITY REPORTS. THE SUPPORTING DOCUMENTATION MUST BE PRESERVED FOR FIVE YEARS AFTER THE REPORT IS FILED.
 - NO QUARTERLY ACTIVITY REPORT IS REQUIRED IF THERE IS NO ACTIVITY DURING THE PRECEDING CALENDAR QUARTER, AND THERE ARE NO OTHER CHANGES TO ITEMS REQUIRED TO BE REPORTED.
 - A PERSON MAY/MAY NOT LOBBY ON A CONTINGENT FEE BASIS.

RESTRICTED ACTIVITIES

AUSTIN

- **NO PERSON WHO LOBBIES OR ENGAGES ANOTHER TO LOBBY SHALL GIVE A CITY OFFICIAL OR FAMILY MEMBER GIFTS THAT EXCEED \$100 IN VALUE IN THE AGGREGATE IN ANY CALENDAR YEAR.**
- **NO PERSON WHO LOBBIES SHALL KNOWINGLY OR WILLFULLY MAKE A FALSE OR MISLEADING STATEMENT OR MISREPRESENTATION OF FACTS TO A CITY OFFICIAL, OR KNOWINGLY ALLOW A DOCUMENT CONTAINING FALSE STATEMENTS TO BE RECEIVED BY A CITY OFFICIAL WITHOUT NOTIFYING THE OFFICIAL IN WRITING.**
- **NO PERSON SHALL RETAIN OR ACCEPT EMPLOYMENT TO LOBBY ON A CONTINGENT FEE BASIS OR IN ANY MANNER ENGAGE IN LOBBYING ACTIVITIES ON A CONTINGENT FEE ARRANGEMENT.**

RESTRICTED ACTIVITIES

HOUSTON

- **A REGISTRANT MAY NOT OFFER, CONFER OR AGREE TO CONFER ON A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH A LOAN OR A GIFT OF CASH OR NEGOTIABLE INSTRUMENT.**

SAN ANTONIO RESTRICTED ACTIVITIES

- **A REGISTRANT SHALL NOT INTENTIONALLY OR KNOWINGLY MAKE A FALSE OR MISLEADING STATEMENT OF FACT TO ANY CITY OFFICIAL, OR KNOWING A DOCUMENT TO CONTAIN A FALSE STATEMENT, CAUSE A COPY OF THAT DOCUMENT TO BE RECEIVED BY A CITY OFFICIAL WITHOUT NOTIFYING THE OFFICIAL IN WRITING OF THE TRUTH.**
- **FAILURE TO CORRECT A FALSE STATEMENT IN THE REGISTRANT’S REGISTRATION FORM OR ACTIVITY REPORT.**
- **THE REGISTRANT SHALL NOT DO ANY ACT WITH THE EXPRESS PURPOSE OF PLACING ANY CITY OFFICIAL UNDER PERSONAL OBLIGATION TO SUCH REGISTRANT.**
- **A REGISTRANT SHALL NOT CAUSE OR INFLUENCE THE INTRODUCTION OF ANY ORDINANCE, RESOLUTION OR ACTION FOR THE PURPOSE OF BEING EMPLOYED AS A LOBBYIST TO SECURE ITS GRANTING, DENIAL, PASSAGE OR DEFEAT.**
- **A REGISTRANT SHALL NOT REPRESENT THAT THE REGISTRANT CAN CONTROL OR OBTAIN THE VOTE OR ACTION OF ANY CITY OFFICIAL.**
- **WHEN THE TEXAS LEGISLATURE IS IN SESSION, OR SIXTY DAYS BEFORE, MEMBERS OF THE TEXAS LEGISLATURE ARE PROHIBITED FROM LOBBYING BEFORE THE CITY. AT ANY OTHER TIME, LEGISLATORS ARE DISCOURAGED FROM LOBBYING BEFORE THE CITY.**
- **MEMBERS OF THE CITY COUNCIL ARE PROHIBITED FROM LOBBYING MEMBERS OF THE TEXAS LEGISLATURE ON BEHALF OF THE COUNCIL MEMBER’S PRIVATE CLIENT(S) OR EMPLOYER.**
- **A LOBBYIST SHALL NOT GIVE GIFTS TO A CITY OFFICIAL, EXCEPT ITEMS OF NOMINAL VALUE OR MEALS OF \$50 OR LESS AT ANY SINGLE OCCURRENCE, AND NO MORE THAN A CUMULATIVE VALUE OF \$500 IN A SINGLE CALENDAR YEAR.**
- **A REGISTRANT IS PROHIBITED FROM LOBBYING ACTIVITIES REGARDING A CONTRACT AFTER A REQUEST FOR PROPOSAL OR QUALIFICATIONS, OR OTHER SOLICITATION HAS BEEN RELEASED.**

RESTRICTED ACTIVITIES

STATE OF TEXAS

- **A PERSON MAY NOT KNOWINGLY OR WILFULLY MAKE A FALSE STATEMENT OR MISREPRESENTATION OF FACTS, OR CAUSE A COPY OF A DOCUMENT THE PERSON KNOWS TO CONTAIN A FALSE STATEMENT TO BE RECEIVED BY A MEMBER OF THE LEGISLATIVE OR EXECUTIVE BRANCH WITHOUT NOTIFYING THE MEMBER IN WRITING.**
- **A PERSON MAY NOT RETAIN OR EMPLOY ANOTHER, NOR MAY A PERSON ACCEPT EMPLOYMENT OR RENDER A SERVICE, TO INFLUENCE LEGISLATION OR ADMINISTRATIVE ACTION THAT IS TOTALLY OR PARTIALLY CONTINGENT UPON PASSAGE OR DEFEAT OF LEGISLATION OR ADMINISTRATIVE ACTION.**
- **A REGISTRANT MAY NOT OFFER OR CONFER A LOAN OR GIFT OF CASH OR NEGOTIABLE INSTRUMENT, OR AN EXPENDITURE FOR TRANSPORTATION OR LODGING, UNLESS THE REGISTRANT IS PRESENT, OR AN EXPENDITURE OR SERIES OF EXPENDITURES THAT IN AGGREGATE EXCEED \$500 IN A CALENDAR YEAR.**
- **A PERSON COMMITS AN OFFENSE IF THE PERSON KNOWINGLY ENTERS INTO A CONTRACT TO PRINT, PUBLISH OR BROADCAST LEGISLATIVE ADVERTISING THAT DOES NOT INDICATE IN THE ADVERTISING THAT IT IS LEGISLATIVE ADVERTISING.**
- **A PERSON MAY NOT REPRESENT A CLIENT IF THE REPRESENTATION INVOLVES A SUBSTANTIALLY RELATED MATTER IN WHICH THAT CLIENT'S INTERESTS ARE MATERIALLY OR DIRECTLY ADVERSE TO THE INTERESTS OF ANOTHER CLIENT OR EMPLOYER OF THE REGISTRANT.**

RESTRICTED ACTIVITIES

DALLAS (PROPOSED)

- **A REGISTRANT SHALL NOT INTENTIONALLY OR KNOWINGLY MAKE ANY FALSE OR MISLEADING STATEMENT OF FACT TO A CITY OFFICIAL, OR KNOWING A DOCUMENT TO CONTAIN A FALSE STATEMENT, CAUSE A COPY OF THAT DOCUMENT TO BE RECEIVED BY A CITY OFFICIAL WITHOUT NOTIFYING SUCH OFFICIAL IN WRITING OF THE TRUTH.**
- **A REGISTRANT SHALL NOT FAIL TO CORRECT A FALSE STATEMENT IN A REGISTRATION FORM OR ACTIVITY REPORT.**
- **A REGISTRANT SHALL NOT ACT, OR REFRAIN FROM ACTING, WITH THE EXPRESS PURPOSE AND INTENT OF PLACING ANY CITY OFFICIAL UNDER PERSONAL OBLIGATION TO SUCH LOBBYIST.**
- **A REGISTRANT SHALL NOT CAUSE OR INFLUENCE THE INTRODUCTION OF ANY ORDINANCE, RESOLUTION, APPEAL OR ACTION FOR THE PURPOSE OF BEING EMPLOYED AS A LOBBYIST TO SECURE ITS GRANTING, PASSAGE OR DEFEAT.**
- **A REGISTRANT SHALL NOT CAUSE ANY COMMUNICATION TO BE SENT TO A CITY OFFICIAL IN THE NAME OF A FICTITIOUS PERSON, OR IN THE NAME OF ANY REAL PERSON, EXCEPT WITH THE CONSENT OF SUCH REAL PERSON.**
- **A REGISTRANT SHALL NOT REPRESENT THAT THE REGISTRANT CAN CONTROL OR OBTAIN THE VOTE OR ACTION OF ANY CITY OFFICIAL.**
- **A REGISTRANT SHALL NOT GIVE TO ANY CITY OFFICIAL ANY GIFT THAT WOULD REASONABLY TEND TO INFLUENCE OR REWARD OFFICIAL CONDUCT OR THAT IS INTENDED TO INFLUENCE OR REWARD THE DISCHARGE OF OFFICIAL DUTIES.**

PENALTIES

AUSTIN

- **A PERSON WHO LOBBIES IN VIOLATION OF THE ORDINANCE OR WHO KNOWINGLY OBSTRUCTS OR PREVENTS COMPLIANCE, OR FAILS TO MEET THE REPORTING REQUIREMENTS SHALL BE GUILTY OF A CLASS C MISDEMEANOR.**

HOUSTON

- **A PERSON COMMITS AN OFFENSE IF THE REGISTRANT INTENTIONALLY OR KNOWINGLY VIOLATES THE ORDINANCE. A VIOLATION IS PUNISHABLE BY A FINE NOT EXCEEDING \$500.**

PENALTIES

SAN ANTONIO

- **A CIVIL FINE NOT TO EXCEED \$500, OR IF THE REVIEW BOARD FINDS AN INTENTIONAL OR KNOWING VIOLATION, THE BOARD MAY RECOMMEND TO THE CITY COUNCIL THAT THE PERSON BE PROHIBITED FROM ENTERING INTO ANY CONTRACT OR LOBBYING FOR A PERIOD NOT TO EXCEED THREE YEARS.**

STATE OF TEXAS

- **A PERSON COMMITS AN OFFENSE IF THE PERSON INTENTIONALLY OR KNOWINGLY VIOLATES A PROVISION OF THE STATUTE. AN OFFENSE IS A CLASS A MISDEMEANER. A VIOLATION OF THE CONTINGENT FEE PROHIBITION IS A THIRD DEGREE FELONY.**
- **THE STATUTE ALSO AUTHORIZES CIVIL PENALTIES FOR FAILURE TO REGISTER, LATE FILING, AND FAILURE TO FILE ALL REQUIRED FORMS. THE CIVIL PENALTIES CAN RANGE FROM \$500 TO \$10,000.**

DALLAS (PROPOSED)

- **A VIOLATION IS PUNISHABLE BY A CRIMINAL FINE NOT TO EXCEED \$500.**

**BRIEFING ON LOBBYIST REGISTRATION
CAMPAIGN CONTRIBUTION RESTRICTIONS
AND ZONING PROCESS AMENDMENTS**

- **SUMMARY OF KEY PROVISIONS OF LOBBYIST REGISTRATION LAWS**
- **CAMPAIGN CONTRIBUTION RESTRICTIONS**
- **MOTIONS TO APPROVE ZONING CASES**

LOBBYIST REGISTRATION IS REQUIRED IN THE
FOLLOWING TEXAS CITIES AND BY THE STATE OF TEXAS

AUSTIN

HOUSTON

SAN ANTONIO

EL PASO

(Recently Enacted)

STATE OF TEXAS

- **I. DEFINITIONS**
- **II. EXCEPTIONS**
- **III. REGISTRATION REQUIREMENTS**
- **IV. ACTIVITY REPORTS**
- **V. RESTRICTED ACTIVITIES**
- **VI. PENALTIES**

DEFINITIONS

- **LOBBY – AN ORAL OR WRITTEN COMMUNICATION, WITH ENUMERATED EXCEPTIONS (INCLUDING AN ELECTRONIC COMMUNICATION) TO A CITY OFFICIAL MADE DIRECTLY OR INDIRECTLY BY ANY PERSON IN AN EFFORT TO INFLUENCE OR PURSUADE AN OFFICIAL TO FAVOR OR OPPOSE, RECOMMEND OR NOT RECOMMEND, VOTE FOR OR AGAINST, OR TAKE OR REFRAIN FROM TAKING ACTION ON A MUNICIPAL QUESTION.**
- **MUNICIPAL QUESTION – A PUBLIC POLICY ISSUE OF A DISCRETIONARY NATURE THAT IS PENDING BEFORE, OR MIGHT BE THE SUBJECT OF ACTION BY, THE CITY COUNCIL OR ANY CITY BOARD OR COMMISSION.**
- **CITY OFFICIAL INCLUDES – CITY COUNCIL MEMBERS, CITY MANAGER AND ASSISTANT CITY MANAGERS, CITY ATTORNEY, CITY AUDITOR, CITY SECRETARY, MUNICIPAL JUDGES, ALL DEPARTMENT DIRECTORS AND ASSISTANT DIRECTORS, ASSISTANTS AND SECRETARIES TO CITY COUNCIL MEMBERS AND CITY MANAGER, AND MEMBERS OF DESIGNATED BOARDS AND COMMISSIONS.**

EXCEPTIONS TO REGISTRATION

- **MEDIA OUTLETS.**
- **PERSON WHOSE ONLY LOBBYING ACTIVITY IS TO ENCOURAGE OR SOLICIT THE MEMBERS, EMPLOYEES OR OWNERS OF AN ENTITY BY WHOM THE PERSON IS COMPENSATED TO COMMUNICATE WITH CITY OFFICIALS TO INFLUENCE MUNICIPAL QUESTIONS.**
- **A GOVERNMENTAL ENTITY WHOSE COMMUNICATIONS RELATE SOLELY TO SUBJECTS OF GOVERNMENTAL INTEREST.**
- **A PERSON WHO NEITHER KNOWS NOR HAS REASON TO KNOW THAT A MUNICIPAL QUESTION IS PENDING AT THE TIME OF CONTACT WITH THE CITY OFFICIAL.**
- **AN ATTORNEY OR OTHER PERSON WHOSE CONTACT IS MADE SOLELY TO RESOLVE A DISPUTE WITH THE CITY, PROVIDED THE CITY OFFICIAL DOES NOT VOTE OR HAVE FINAL AUTHORITY OVER THE MUNICIPAL QUESTION INVOLVED.**
- **A CLIENT WHO WOULD BE REQUIRED TO REGISTER ONLY BECAUSE OF AN EXPENDITURE TO COMPENSATE A REGISTRANT.**
- **AN INDIVIDUAL WHO ENGAGES IN LOBBYING, BUT WHO NEITHER RECEIVES COMPENSATION NOR EXPENDS MONIES FOR LOBBYING.**

REGISTRATION

- **A PERSON WHO, IN A CALENDAR QUARTER, RECEIVES COMPENSATION OF \$200 OR MORE, OR WHO EXPENDS \$200 OR MORE ON LOBBYING MUST REGISTER.**
- **A PERSON REQUIRED TO REGISTER MUST FILE A SEPARATE REGISTRATION FOR EACH CLIENT.**
- **THE INITIAL REGISTRATION FORM MUST BE FILED WITHIN TWO/THREE/FIVE DAYS AFTER THE START OF LOBBYING ACTIVITY, AND ANNUALLY THEREAFTER.**
- **THE REGISTRATION MUST BE ON A FORM PRESCRIBED BY THE CITY SECRETARY AND MUST INCLUDE THE FOLLOWING INFORMATION:**
- **THE FULL NAME AND ADDRESS OF THE REGISTRANT, THE CLIENT, AND ANY PERSON OTHER THAN THE CLIENT ON WHOSE BEHALF THE REGISTRANT HAS BEEN ENGAGED TO LOBBY.**
- **ANY PERSON OTHER THAN THE CLIENT WHO IS KNOWN BY THE REGISTRANT TO CONTRIBUTE FINANCIALLY TO THE REGISTRANT, OR WHO PLANS, SUPERVISES OR CONTROLS THE REGISTRANT'S ACTIVITIES ON BEHALF OF THE CLIENT.**

REGISTRATION

- **ANY LOBBYING FIRM FOR WHICH THE REGISTRANT IS AN AGENT OR EMPLOYEE.**
- **EACH EMPLOYEE OR AGENT OF THE REGISTRANT WHO ACTS OR REGISTRANT EXPECTS TO ACT AS A LOBBYIST ON BEHALF OF THE CLIENT.**
- **A STATEMENT OF ALL MUNICIPAL QUESTIONS ON WHICH THE REGISTRANT HAS LOBBIED FOR THE PRECEDING 12 MONTHS OR WILL FORSEEABLY LOBBY FOR 12 MONTHS FOLLOWING THE FILING OF THE REGISTRATION.**
- **A LIST OF ANY POSITIONS HELD BY THE REGISTRANT AS A CITY OFFICIAL OR EMPLOYEE DURING THE 24 MONTHS PRECEDING THE FILING OF THE REGISTRATION.**
- **THE REGISTRANT SHALL PAY A FEE OF \$300 FOR THE INITIAL FILING AND ANY SUBSEQUENT ANNUAL REGISTRATION.**

ACTIVITY REPORTS

- **EACH REGISTRANT MUST FILE A REPORT CONCERNING THE REGISTRANT'S LOBBYING ACTIVITIES FOR EACH CLIENT FROM WHOM THE REGISTRANT RECEIVED COMPENSATION OR EXPENDED MONIES FOR LOBBYING DURING THE PRECEDING CALENDAR QUARTER.**
- **THE REPORT MUST INCLUDE:**
- **NAME OF THE REGISTRANT, THE CLIENT, AND ANY CHANGES TO THE INFORMATION PROVIDED IN THE MOST RECENT REGISTRATION STATEMENT,**
- **A LIST OF ISSUES UPON WHICH THE REGISTRANT ENGAGED IN LOBBYING ACTIVITIES, INCLUDING A LIST OF SPECIFIC LEGISLATIVE PROPOSALS AND OTHER PROPOSED, PENDING OR COMPLETED OFFICIAL ACTIONS,**
- **A LIST OF CITY OFFICIALS CONTACTED BY THE REGISTRANT ON BEHALF OF THE CLIENT REGARDING A MUNICIPAL QUESTION,**
- **A LIST OF EMPLOYEES OR AGENTS OF THE REGISTRANT WHO ACTED AS LOBBYISTS ON BEHALF OF THE CLIENT,**
- **TOTAL EXPENDITURE ON LOBBYING IN THE ENUMERATED CATEGORIES (OFFICE EXPENDITURES, ADVERTISING AND PUBLICATIONS, COMPENSATION AND REMBURSEMENTS, LODGING AND TRAVEL), WITH EACH EXPENDITURE OF \$500 OR MORE BEING ITEMIZED BY DATE, NAME OF THE RECIPIENT, AND THE AMOUNT AND PURPOSE OF THE EXPENDITURE,**
- **EACH GIFT, BENEFIT OR EXPENDITURE GREATER THAN \$50 MADE TO OR CONFERRED UPON A CITY OFFICIAL, ITEMIZED BY DATE, CITY OFFICIAL, ACTUAL COST, AND CIRCUMSTANCES OF THE TRANSACTION,**

ACTIVITY REPORTS (CONTINUED)

- **EACH EXCHANGE OF MONEY, GOODS, SERVICES OR ANYTHING OF VALUE, BY THE REGISTRANT WITH ANY BUSINESS ENTITY IN WHICH THE REGISTRANT KNOWS OR SHOULD KNOW THAT A CITY OFFICIAL HAS AN ECONOMIC INTEREST IF:**
- **THE TOTAL OF SUCH EXCHANGES IS \$250/\$500/\$1000 OR MORE IN A CALENDAR QUARTER AND THE CITY OFFICIAL HAS BEEN LOBBIED BY THE REGISTRANT DURING THE CALENDAR QUARTER,**
- **THE NAME OF EACH CITY OFFICIAL OR IMMEDIATE FAMILY MEMBER WHO IS EMPLOYED BY THE REGISTRANT.**
- **EACH REGISTRANT MUST OBTAIN AND PRESERVE ALL ACCOUNTS, BILLS, BOOKS AND DOCUMENTS NECESSARY TO SUBSTANTIATE THE ACTIVITY REPORTS. THE SUPPORTING DOCUMENTATION MUST BE PRESERVED FOR FIVE YEARS AFTER THE REPORT IS FILED.**
- **NO QUARTERLY ACTIVITY REPORT IS REQUIRED IF THERE IS NO ACTIVITY DURING THE PRECEDING CALENDAR QUARTER, AND THERE ARE NO OTHER CHANGES TO ITEMS REQUIRED TO BE REPORTED.**
- **A PERSON MAY/MAY NOT LOBBY ON A CONTINGENT FEE BASIS.**

RESTRICTED ACTIVITIES

- **A REGISTRANT SHALL NOT INTENTIONALLY OR KNOWINGLY MAKE ANY FALSE OR MISLEADING STATEMENT OF FACT TO A CITY OFFICIAL, OR KNOWING A DOCUMENT TO CONTAIN A FALSE STATEMENT, CAUSE A COPY OF THAT DOCUMENT TO BE RECEIVED BY A CITY OFFICIAL WITHOUT NOTIFYING SUCH OFFICIAL IN WRITING OF THE TRUTH.**
- **A REGISTRANT SHALL NOT FAIL TO CORRECT A FALSE STATEMENT IN A REGISTRATION FORM OR ACTIVITY REPORT.**
- **A REGISTRANT SHALL NOT ACT, OR REFRAIN FROM ACTING, WITH THE EXPRESS PURPOSE AND INTENT OF PLACING ANY CITY OFFICIAL UNDER PERSONAL OBLIGATION TO SUCH LOBBYIST.**
- **A REGISTRANT SHALL NOT CAUSE OR INFLUENCE THE INTRODUCTION OF ANY ORDINANCE, RESOLUTION, APPEAL OR ACTION FOR THE PURPOSE OF BEING EMPLOYED AS A LOBBYIST TO SECURE ITS GRANTING, PASSAGE OR DEFEAT.**
- **A REGISTRANT SHALL NOT CAUSE ANY COMMUNICATION TO BE SENT TO A CITY OFFICIAL IN THE NAME OF A FICTITIOUS PERSON, OR IN THE NAME OF ANY REAL PERSON, EXCEPT WITH THE CONSENT OF SUCH REAL PERSON.**
- **A REGISTRANT SHALL NOT REPRESENT THAT THE REGISTRANT CAN CONTROL OR OBTAIN THE VOTE OR ACTION OF ANY CITY OFFICIAL.**
- **A REGISTRANT SHALL NOT GIVE TO ANY CITY OFFICIAL ANY GIFT THAT WOULD REASONABLY TEND TO INFLUENCE OR REWARD OFFICIAL CONDUCT OR THAT IS INTENDED TO INFLUENCE OR REWARD THE DISCHARGE OF OFFICIAL DUTIES.**

PENALTIES

- **A VIOLATION IS PUNISHABLE BY A CRIMINAL FINE NOT TO EXCEED \$500.**

CAMPAIGN CONTRIBUTION RESTRICTIONS

- **NO PERSON MAY MAKE A CAMPAIGN CONTRIBUTION TO A MEMBER OF THE CITY COUNCIL FOR THE PERIOD BETWEEN THE MAILING OF NOTICES OF CONSIDERATION OF THE APPLICATION BY THE CITY PLAN COMMISSION AND THE LATER OF:**
 - 1. 60 DAYS AFTER THE ZONING APPLICATION IS WITHDRAWN PURSUANT TO SECTION 51A-4.701 OF CHAPTER 51A OF THE DALLAS CITY CODE;**
 - 2. 60 DAYS AFTER THE DATE A DECISION OF THE CITY PLAN COMMISSION ON THE ZONING APPLICATION BECOMES FINAL AND ALL OPPORTUNITIES FOR APPEAL ARE EXHAUSTED; OR**
 - 3. 60 DAYS AFTER THE DATE A FINAL DECISION ON THE ZONING APPLICATION IS REACHED BY THE CITY COUNCIL EITHER GRANTING OR DENYING THE REQUEST.**

MOTIONS TO APPROVE ZONING CASES

- **A MAIN MOTION TO APPROVE OR DENY A ZONING CASE MUST BE SECONDED THREE TIMES, WITH EACH SECOND MADE BY A DIFFERENT CITY COUNCIL MEMBER.**
- **BY SECONDING THE MOTION, THE CITY COUNCIL MEMBER REPRESENTS THAT HE OR SHE HAS REVIEWED THE FACTS OF THE ZONING CASE, AND HAS DEVELOPED AN OPINION ON THE APPROPRIATENESS OF THE ZONING.**
- **A “ZONING CASE” IS DEFINED AS AN ITEM LISTED ON A CITY COUNCIL AGENDA FOR AN APPLICATION TO CHANGE THE ZONING ON A SPECIFIC PROPERTY, WITH THE FOLLOWING EXCEPTIONS:**
 - 1. A DEVELOPMENT CODE AMENDMENT OR AN AREA PLAN;**
 - 2. A ZONING ORDINANCE ON THE COUNCIL AGENDA WHEN THE CHANGE OF ZONING WAS PREVIOUSLY APPROVED BY THE CITY COUNCIL;**
 - 3. AN INITIAL MOTION TO POSTPONE TO A CERTAIN TIME, COMMIT OR REFER, AMEND OR POSTPONE INDEFINITELY (SUBSEQUENT MOTIONS OF THIS NATURE REQUIRE THREE SECONDS).**