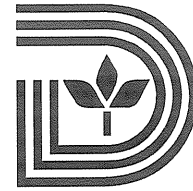


Memorandum



CITY OF DALLAS

DATE August 28, 2009

TO The Honorable Mayor and Members of the City Council

SUBJECT Proposed March 2010 Bond Sale and Major Projects
September 2, 2009 Council Meeting

On Wednesday, September 2, 2009, you will be briefed on the Proposed March 2010 Bond Sale and Major Projects. Attached are the briefing materials for your review.

Please let me know if you have any questions.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: The Honorable Mayor and Members of the City Council
Mary K. Suhm, City Manager
Thomas P. Perkins, Jr., City Attorney
Deborah Watkins, City Secretary
Craig Kinton, City Auditor
Judge C. Victor Lander, Administrative Judge
Ryan S. Evans, First Assistant City Manager
A.C. Gonzalez, Assistant City Manager
Forest E. Turner, Assistant City Manager
David Cook, Chief Financial Officer
Jeanne Chipperfield, Director, Budget and Management Services
Edward Scott, Director, Controller's Office
Helena Stevens-Thompson, Assistant to the City Manager – Council Office
Rick Galceran, P.E., Director, Public Works and Transportation

Proposed March 2010 Bond Sale and Major Projects

Presented to the Dallas City Council
September 2, 2009

*Protecting our City
Creating our Future*





Outline

- Types of bonds
- How bond funds are managed
- Status of 2006, 2003, 1998 & 1995 Bond Program
- Objectives of 2006 bond program
- Overview of 2006 bond sales
- Projects associated with the March 10 bond sale

Types of Bonds

■ **General Obligation Bonds**

- Require voter approval prior to issuance
- Citizens vote on bond propositions every 3-5 years
- Repaid with property taxes and supported by the City's full faith & credit
- Highly rated credit; results in lower interest rates

■ **Bond proceeds used to fund capital projects with an average useful life of 20 years, examples include:**

- Street and thoroughfare improvements
- Park & recreation facilities
- Flood protection & storm drainage improvements
- City facilities including public safety, libraries, service centers
- Infrastructure to support economic development activities

Types of Bonds Cont.

- **Revenue Bonds**

- 10-30 year term
- Sold by enterprise funds including Water, Aviation and Convention Center
- Repaid with operating revenues or taxes such as Hotel Occupancy Tax

- **Used to fund capital projects with useful lives of at least 20 years or the life of the bonds, examples include:**

- Water main replacements; water/wastewater treatment plant upgrades
- Improvements to the airport terminals
- Additions and upgrades to the convention center



Managing Bond Program Project Costs

1. To determine the required funding amount for projects on a bond program, City staff estimates each project's cost and then adds inflation to the expected midpoint of the bond program
2. Projects done in the first half of the bond program are typically over funded while projects in the second half are typically under funded
3. Savings from those first projects are placed in a contingency fund by proposition
4. These savings are used to fund the expected higher construction bids or over runs in the later awarded projects within the same proposition



Bond Programs Status for 2006, 2003, 1998 & 1995

- **2006 Bond Program for \$1,353.520 million**
 - \$654.565 million of the bonds have been sold
 - 92% of projects are on schedule or complete

- **2003 Bond Program for \$579.289 million**
 - 93% of projects are on schedule or complete

- **1998 Bond Program for \$297.500 million**
 - 99% of projects are on schedule or complete

- **1995 Bond Program for \$174.700 million**
 - 99% of projects are on schedule or complete

See appendices for detailed information



2006 Bond Program Objectives

- Protecting our City
 - Maintaining & enhancing our streets & transportation network
 - Increasing flood protection & storm drainage
 - Maintaining buildings
 - Enhancing public safety
- Creating our Future
 - Investing strategically to promote tax growth
 - Supporting catalyst projects

2006 Bond Program Bond Sale Schedule

<u>Date of sale</u>	<u>Amount of sale in millions</u>	
	Original	Actual/Revised
1. May 2007	\$135.350	\$135.350
2. November 2007	\$304.545	\$304.545
3. November 2008	\$304.545	\$214.670
<i>4. November 2009 (Original)</i>	<i>\$304.540</i>	
Now proposed for March 2010		\$314.535
<i>5. November 2010 (Original)</i>	<i>\$304.540</i>	
Now proposed for March 2011		\$384.420
Total 2006 Bond Program	\$1,353.520	\$1,353.520

2006 Bond Sales Schedule Summary by Proposition

(proposed)

Proposition	Total	Jun-2007	Nov-2007	Nov-2008	Mar-2010	Mar-2011
1 Street and Transportation Improvements	\$390,420,000	\$36,776,000	\$78,093,000	\$53,018,000	\$106,100,000	\$116,433,000
2 Flood Protection and Storm Drainage Facilities	\$334,315,000	\$43,892,000	\$80,527,000	\$12,000,000	\$53,232,000	\$144,664,000
3 Park and Recreation Facilities	\$343,230,000	\$32,474,000	\$91,436,000	\$67,087,000	\$73,645,000	\$78,588,000
4 Library Facilities	\$46,200,000	\$3,314,000	\$11,342,000	\$16,828,000	\$7,029,000	\$7,687,000
5 Cultural Arts Facilities	\$60,855,000	\$10,437,000	\$10,566,000	\$33,171,000	\$6,358,000	\$323,000
6 City Hall, City Service and Maintenance Facilities	\$34,750,000	\$825,000	\$5,673,000	\$5,804,000	\$8,996,000	\$13,452,000
7 Land Acquisition Under The Land Bank Program for The Development of Low and Moderate Income Single Family Homes	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
8 Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas	\$41,495,000	\$1,639,000	\$8,577,000	\$5,045,000	\$10,237,000	\$15,997,000
9 Farmers Market	\$6,635,000	\$0	\$2,986,000	\$0	\$3,639,000	\$0
10 Land Acquisition in the Cadillac Heights Area for Future Location of City Facilities	\$22,550,000	\$0	\$1,509,000	\$5,607,000	\$9,822,000	\$5,612,000
11 Court Facilities	\$7,945,000	\$0	\$0	\$1,192,000	\$6,753,000	\$0
12 Public Safety Facilities Including Police Facilities, Fire Facilities and Emergency Warning Systems	\$63,625,000	\$5,993,000	\$13,826,000	\$14,918,000	\$27,224,000	\$1,664,000
Grand Total	\$1,353,520,000	\$135,350,000	\$304,545,000	\$214,670,000	\$314,535,000	\$384,420,000



Streets and Transportation Facilities

Projects to be funded in next bond sale valued at over \$8M

- 1. Sylvan Bridge from Irving Boulevard to Gallagher Street - \$48M – Dist. 6**
 - Replace inadequate low water bridge crossing
- 2. Street resurfacing of 200 lane miles- \$20M - Citywide**
 - Conduct base repairs and construct new asphalt riding surface on City streets
 - Delay impacts upgrading of 200 lane miles of roadway to acceptable condition



Flood Protection & Storm Drainage Improvements

Projects to be funded in next bond sale valued at or over \$4M

- 1. Ricketts Branch – Detention Basin - \$3,956,530 – Dist. 5**
 - Design & construction of a detention basin & channel improvements
- 2. Elam Creek Channel – Seco to Umphress (Phase II) - \$5,171,379 – Dist. 4**
 - Construct channel improvements
- 3. Rush Creek – Relief & Diversion - \$7,267,850 – Dist. 9**
 - Design & construction of a storm drainage relief system
- 4. West Dallas – Eagle Ford and Westmoreland-Hampton Sump Basins combined \$8,863,163 – Dist. 6**
 - Design & construction projects to provide 100-year flood protection upgrades to local drainage systems in West Dallas

Trinity River Corridor

Projects to be funded in next bond sale

- \$34M for property acquisitions around the southern terminus of the Trinity Parkway
 - Efforts are underway to gain approval from FHWA to construct this southern terminus, from US 175 to IH-45, ahead of the rest of the Trinity Parkway
 - This connection will facilitate the early construction of the S.M. Wright Parkway
 - Some properties may also serve as interior drainage sumps or for the Lamar levee extension



Park & Recreation Facilities

Projects to be funded in next bond sale valued over \$3M

- 1. Elm Fork Athletic Complex - \$11,032,000**
 - Phase 1 construction of 12 soccer fields
 - Delay impacts: Potentially jeopardize Texas Parks and Wildlife grant of \$1,000,000
- 2. Renovations and expansions at 4 recreation centers - \$5,679,654**
 - Expansions at Jaycee-Zaragoza, Churchill, Ridgewood-Belcher, Cummings and Beckley Saner
- 3. Major Maintenance projects at 13 recreation centers and park facilities - \$3,950,672**
 - Includes roof and HVAC replacements
 - Protects value of buildings. Replaces items beyond their useful life

Library Facilities

All library projects to be funded in next bond sale

1. **Fretz Park Branch Library - \$601,573 – Dist. 11**
 - Design of library
2. **Forest Green Branch Library Site Acquisition – \$1,088,646 – Dist. 10**
 - Site acquisition only
 - Delay may increase acquisition cost because current property owner wants to develop site
3. **Polk Wisdom Branch library - \$3,916,788 - Dist.5**
 - Construction of library expansion, community room & technology updates
 - Associated O&M cost - \$15,000 (electrical and janitorial service)
4. **7 Major Maintenance projects (such as roof and HVAC replacement) - \$1,390,591**
 - Protects value of buildings. Replaces items beyond their useful life



Cultural Arts Facilities

Projects to be funded in next bond sale over \$1M

Dallas Museum of Natural History Major Maintenance projects (roof and water proofing) - \$2,150,000

- Protects value of building by replacing items beyond their useful life



City Hall, City Service Centers & Facilities

Major maintenance projects to be funded in next bond sale over \$1M

1. City Hall – Electrical System - \$4,230,000

- Maintains functionality of systems currently at the end of their useful life

2. Southeast Service Center – \$1,485,755

- Replaces existing obsolete facility used for vehicle maintenance

3. City Hall Expansion Joint Replacement - \$1,200,000

- Protects value of building by eliminating water infiltration



Land Acquisition under the Land Bank

Land acquisition in next bond sale

Acquisition of approximately 500 land bank lots in NIP and TOD areas \$1,500,000

(Cost includes sheriff fees, court costs and environmental reports)



Economic Development

Project to be funded in next bond sale

- **Telephone Rd. from Bonnie View to Lancaster Rd. in Inland Port construction/improvements \$4.74M**

- **Housing land acquisition and demolition**
 - **Bexar Street –Phase II store rehab \$500K**
 - **My Tran – Mobility transit area development \$200K**
 - **Lancaster Corridor – Yigal set aside for mixed use development \$2M**



Streets Related to Economic Development

Thoroughfare projects to be funded in next bond sale with value over \$3M

1. Bexar Street from Rochester Levee to Municipal St. - \$3.2M – Dist. 7

- Reconstruction of existing roadway and upgrade of underground utilities
- Delay impacts schedule for this next phase of the Bexar Street Development

2. Bonnie View Road from Langdon to Wintergreen - \$6.9M – Dist. 8

- Construct new four lane thoroughfare from IH 20 to Lancaster city limits
- Delay impacts the economic development goals of the Inland Port project

3. Chalk Hill Road from Davis to Singleton - \$13M – Dist. 3

- Construct new four lane thoroughfare on west side of Pinnacle Park
- Delay impacts development along the thoroughfare



Farmers Market

Project to be funded in next bond sale

Farmers Market - \$3,577,863

- Delay postpones the TCEQ November 2010 mandated completion of switching wash water discharge from the stormwater system to the wastewater system



Court Facilities

Project to be funded in next bond sale

Municipal Courts Building - \$6,667,120

- Supports establishment of UNT Law School
- Delay impacts relocation of Judiciary from 106 North Harwood



Public Safety Facilities

Projects to be funded in next bond sale

- 1. Fire Station No. 6 (2808 S. Harwood) Replacement - \$5,615,233 – Dist. 7**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost – \$20,910
- 2. Fire Station No. 27 (8401 Douglas) Replacement - \$5,789,350 – Dist. 13**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost - \$27,730
- 3. Fire Station No. 32 (7007 Benning) Replacement - \$4,648,233 – Dist. 4**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost - \$21,730

Public Safety Facilities cont.

- 4. Fire Station No. 44 (4114 Frank) Replacement - \$4,609,080 – Dist. 7**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost - \$19,680
- 5. Fire Station No. 37 (6742 Greenville) Replacement - \$5,053,708 – Dist. 9**
 - Delay prolongs adherence to current fire station standards & co-gender requirements
 - Associated O&M cost - \$14,282
- 6. 8 Major Maintenance projects (such as roof replacement) - \$2,477,379**
 - Protects value of buildings by replacing items beyond their useful life



Maintaining the Bond Sale Schedule

- Saves the City money
 - Takes advantages of current low construction prices
 - Maintenance of existing facilities prevents potential additional damage and/or more expensive repair
 - Maintains cost estimate projection schedules
- Promotes development that grows tax base values
- Keeps the commitment to the public on voter approved projects
- Protects lives and properties of citizens
- Creates construction that stimulates the local economy
- Trained City staff is available to manage projects



APPENDIX A

**List of all remaining PWT & EBS 2006 Bond Projects
to be funded in next bond sale per district**

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
1	9th St & 10th St - Zang to Madison	Alley Reconstruction	Mar 2010	\$15,059
1	9th St & 10th St - Zang to Madison	Alley Reconstruction	Mar 2011	\$85,335
1	Berkley & Newport - Waverly To Rugged	Alley Reconstruction	Mar 2010	\$33,830
1	Berkley & Newport - Waverly To Rugged	Alley Reconstruction	Mar 2011	\$191,702
1	Bishop Ave - Neely to Colorado	Streetscape / Urban Design	Mar 2011	\$3,146,080
1	Clarendon Dr. (W) - Zang Blvd. to Bishop Ave.	Street Resurfacing	Mar 2011	\$92,300
1	Davis - Hampton to Westmoreland	Intergovernmental Partnership Projects	Mar 2011	\$2,230,390
1	Delaware Ave. Bishop Ave. to Griffth Ave.	Street Resurfacing	Mar 2011	\$110,655
1	Edgefield Ave. (S) - Twelfth St. to Burlington Blvd.	Street Resurfacing	Mar 2011	\$79,386
1	Elmwood Branch Bridge @ Franklin	Flood Management	Mar 2010	\$56,023
1	Elmwood Branch Bridge @ Franklin	Flood Management	Mar 2011	\$317,466
1	Fouraker St. - Cedar Hill Ave. to N. Tyler St.	Street Resurfacing	Mar 2011	\$135,415
1	Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	Street Resurfacing	Mar 2011	\$236,754
1	Image La (4406 - 4530) "T" Alley to Cockrell Hill	Alley Reconstruction	Mar 2010	\$45,181
1	Image La (4406 - 4530) "T" Alley to Cockrell Hill	Alley Reconstruction	Mar 2011	\$256,026
1	Jefferson Blvd. (W) - Hampton Rd. to City Limits	Street Resurfacing	Mar 2011	\$768,333
1	Kidd Springs Dr. - Tyler St. to Sylvan Ave.	Street Resurfacing	Mar 2011	\$25,398
1	Knoxville St. - Dead End to Old Spanish Tr.	Street Resurfacing	Mar 2010	\$76,323
1	Madison Ave. (S) - Jefferson Blvd. to Clarendon Dr.	Street Resurfacing	Mar 2011	\$234,073
1	Marcell Ave. - Dacki Ave. to Hord Ave.	Street Petitions	Mar 2011	\$553,276
1	Marsalis & Lancaster - 11th to Jefferson	Alley Reconstruction	Mar 2010	\$8,960
1	Marsalis & Lancaster - 11th to Jefferson	Alley Reconstruction	Mar 2011	\$50,771

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
1	Marsalis & Lancaster - E. Tenth To E. Ninth	Alley Reconstruction	Mar 2010	\$17,775
1	Marsalis & Lancaster - E. Tenth To E. Ninth	Alley Reconstruction	Mar 2011	\$100,726
1	Martin Weiss Rec - HVAC	Major Maintenance	Mar 2010	\$300,000
1	Martin Weiss Rec - Roof	Roof Replacement	Mar 2010	\$253,000
1	North Oak Cliff Library - HVAC	Major Maintenance	Mar 2010	\$152,400
1	North Oak Cliff Library - Roof	Roof Replacement	Mar 2010	\$284,480
1	Page Ave. (W) - Zang Blvd. to Madison Ave.	Street Resurfacing	Mar 2011	\$58,199
1	Plymouth Rd. (N) - Superior St. to Davis St.	Street Resurfacing	Mar 2011	\$184,042
1	Polk St (S) - Ferndale Ave. to Clarendon Ave.	Target Neighborhood	Mar 2010	\$281,468
1	Polk St (S) - Ferndale Ave. to Clarendon Ave.	Target Neighborhood	Mar 2011	\$1,594,986
1	Polk St (S) - Wilbur St to Ferndale Ave.	Target Neighborhood	Mar 2010	\$101,083
1	Polk St (S) - Wilbur St to Ferndale Ave.	Target Neighborhood	Mar 2011	\$572,803
1	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2010	\$507,890
1	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2011	\$100,000
1	Southwest Service Center - Fleet Maintenance - Roof	Roof Replacement	Mar 2010	\$365,880
1	Steinman Ave. (300-322) 8yh - Patton to Denver	Alley Reconstruction	Mar 2010	\$11,295
1	Steinman Ave. (300-322) 8yh - Patton to Denver	Alley Reconstruction	Mar 2011	\$64,007
1	Tennant (509-517) Hampton - Jefferson to Tennant	Alley Reconstruction	Mar 2010	\$5,360
1	Tennant (509-517) Hampton - Jefferson to Tennant	Alley Reconstruction	Mar 2011	\$30,376
1	Van Buren (N), 824	Storm Drainage	Mar 2010	\$48,841
1	Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	Street Resurfacing	Mar 2011	\$525,453
2	Arlington Rec - Electrical	Major Maintenance	Mar 2010	\$350,000

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
2	Arlington Rec - Foundation	Major Maintenance	Mar 2010	\$584,721
2	Arlington Rec - HVAC	Major Maintenance	Mar 2010	\$282,874
2	Belleview from Akard to Ervay	Thoroughfares	Mar 2010	\$850,000
2	Cadillac Heights Land Acquisition	City Facilities	Mar 2010	\$9,822,482
2	Cadillac Heights Land Acquisition	City Facilities	Mar 2011	\$5,613,666
2	Cadiz St - S. Industrial Blvd to Railroad Underpass	Thoroughfares	Mar 2010	\$2,712,631
2	City Hall - Electrical System	Major Maintenance	Mar 2010	\$4,229,790
2	City Hall - Tank replacement	Major Maintenance	Mar 2010	\$1,000,000
2	City Hall Expansion Joint Renovation	Major Maintenance	Mar 2010	\$1,200,000
2	Continental - Industrial to IH 35E	Thoroughfares	Mar 2011	\$3,254,565
2	Dallas Heritage Village (Old City Park)	Cultural Arts Facilities	Mar 2011	\$100,000
2	Elm from Good Latimer to Hall	Streetscape / Urban Design	Mar 2010	\$267,238
2	Elm from Good Latimer to Hall	Streetscape / Urban Design	Mar 2011	\$1,514,349
2	Fire Station 08 - Roof	Roof Replacement	Mar 2010	\$170,683
2	Fire Station 19 - Roof	Roof Replacement	Mar 2010	\$210,000
2	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	Mar 2011	\$386,208
2	Gurley Ave. - Dead End to Stonewall St.	Street Resurfacing	Mar 2010	\$24,747
2	Houston -Young to Elm	Thoroughfares	Mar 2010	\$331,500
2	Kimsey Dr - Maple Ave. to Dead End	Street Petitions	Mar 2011	\$418,071
2	Knight St. - Harry Hines Blvd. to Brown St.	Street Resurfacing	Mar 2010	\$171,407
2	Lemmon Ave. - Inwood Rd. to Atwell St.	Street Resurfacing	Mar 2011	\$122,014
2	Levee Drainage System - Sump A	Flood Management	Mar 2010	\$8,423,580

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
2	Levee Drainage System - Sump A	Flood Management	Mar 2011	\$47,733,620
2	Lovedale Ave. - Harry Hines Blvd. to Mohawk Dr.	Street Resurfacing	Mar 2011	\$184,042
2	Main from Good-Latimer to Hall	Streetscape / Urban Design	Mar 2010	\$255,866
2	Main from Good-Latimer to Hall	Streetscape / Urban Design	Mar 2011	\$1,449,909
2	Mill Creek Drainage Relief System - Phase I	Storm Drainage	Mar 2011	\$49,035,446
2	Motor Street from Harry Hines to Stemmons	Thoroughfares	Mar 2011	\$2,647,550
2	Munger Blvd. (N) - Bryan St. to Live Oak St.	Street Resurfacing	Mar 2011	\$80,407
2	Municipal Courts Building - Design	Municipal Courts Facilities	Mar 2010	\$6,753,223
2	Police Facilities - Emergency Generators	Major Maintenance	Mar 2010	\$320,000
2	Ross Ave. - Peak St. to Live Oak St.	Street Resurfacing	Mar 2011	\$586,875
2	Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	Street Resurfacing	Mar 2011	\$333,630
2	St. Mary Ave. - Terry Street - Garland Ave	Street Petitions	Mar 2011	\$159,187
2	Throckmorton St. - Maple Ave. to Holland Ave.	Street Resurfacing	Mar 2010	\$202,573
2	Thurston Dr & Wanebe Dr - Bombay Ave. to Gilford St	Alley Petitions	Mar 2010	\$13,305
2	Thurston Dr & Wanebe Dr - Bombay Ave. to Gilford St	Alley Petitions	Mar 2011	\$75,398
2	West End Plaza	Streetscape / Urban Design	Mar 2010	\$4,467,050
3	Argonne Dr. - Montclair Ave. to Lausanne Ave.	Street Resurfacing	Mar 2010	\$22,208
3	Avon St. - Westmount Ave. to Cliffdale Ave.	Street Petitions	Mar 2011	\$101,079
3	Bayberry Ln. - Clark Rd. to County View Rd.	Street Resurfacing	Mar 2011	\$54,498
3	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	Street Resurfacing	Mar 2010	\$57,816
3	Boisenberry Ln. - Country View Rd. to Bayberry Ln.	Street Resurfacing	Mar 2011	\$63,177
3	Bridal Wreath Ln. - Deerfield Ln. to Periwinkle Dr.	Street Resurfacing	Mar 2011	\$36,119

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
3	Chalk Hill Rd - Davis St to 800' south of IH-30	Thoroughfares	Mar 2010	\$7,805,860
3	Chalk Hill Rd - I 30 EB frontage road to Singleton	Thoroughfares	Mar 2010	\$5,635,882
3	Cliffdale Ave. - Avon St. to Dead End	Street Petitions	Mar 2011	\$262,535
3	Cockrell Hill - La Reunion to Singleton	Intergovernmental Partnership Projects	Mar 2010	\$4,929,535
3	Country View Rd. - Ashcrest Ln. to Bluestem Rd.	Street Resurfacing	Mar 2011	\$39,821
3	Country View Rd. - Wheatland Rd. to Christie Ln. Alley	Street Resurfacing	Mar 2011	\$44,926
3	Davis - Hampton to Westmoreland	Intergovernmental Partnership Projects	Mar 2011	\$2,416,255
3	Deep Hill Circle 2631, 2635	Erosion Control	Mar 2010	\$235,413
3	Deep Hill Circle 2647, 2651	Erosion Control	Mar 2010	\$335,220
3	Deep Hill Circle 2695, 2699	Erosion Control	Mar 2010	\$335,220
3	Elderberry Ct. - Elderberry Ln. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$9,700
3	Elderberry Ln. - Sugarberry Rd. to Wheatland Rd.	Street Resurfacing	Mar 2011	\$99,551
3	Fire Station 16 - Roof	Roof Replacement	Mar 2010	\$132,080
3	Fire Station 36 - Roof	Roof Replacement	Mar 2010	\$132,969
3	Fitchburg St - Chalk Hill Rd to Weir St	Street Reconstruction Thoroughfares	Mar 2010	\$105,678
3	Fitchburg St - Chalk Hill Rd to Weir St	Street Reconstruction Thoroughfares	Mar 2011	\$598,839
3	Franklin St. (S) - Gladiolus Ln. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$27,696
3	Gallagher St. - Chihuahua St. to Vilbig Rd.	Street Resurfacing	Mar 2011	\$60,007
3	Gallagher St. - Westmoreland Rd. to Norwich St.	Street Resurfacing	Mar 2011	\$230,627
3	Gentry Dr. - Canada Dr. to Bernal Dr.	Street Resurfacing	Mar 2011	\$95,467
3	Handley Dr. - Greenbriar Ln. to Stemmons Ave.	Street Resurfacing	Mar 2010	\$60,241
3	Keeneland Pkwy. - 670' E Walton Walker Frwy. To Walton Walker Frwy.	Street Resurfacing	Mar 2011	\$115,378

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
3	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Street Resurfacing	Mar 2011	\$63,949
3	Kessler Canyon Dr. - Kessler Pkwy. To Evergreen Hill Rd.	Street Resurfacing	Mar 2010	\$65,474
3	Kessler Pkwy. - Edgefield Ave. to Colorado Blvd.	Street Resurfacing	Mar 2010	\$164,132
3	Kessler Pkwy. - Evergreen Hill Rd. to Sylvan Ave.	Street Resurfacing	Mar 2010	\$257,174
3	Kiest Meadow Dr. 3900	Storm Drainage	Mar 2010	\$122,102
3	Kiest Rec - Roof	Roof Replacement	Mar 2010	\$280,000
3	Kimbalddale Dr. - Wenatchee Dr. to Oak Arbor Dr.	Street Resurfacing	Mar 2011	\$52,456
3	La Senda Pl. - Greenbrier Ln. to Shady Ln.	Street Resurfacing	Mar 2010	\$17,230
3	Llewellyn Ave. (S) - O'bannon Dr. to Saner Ave.	Street Resurfacing	Mar 2010	\$48,755
3	Mary Cliff Rd. - Ranier St. to Kings Hwy.	Street Resurfacing	Mar 2010	\$74,919
3	Merrifield from the existing Merrifield Road to Grady Niblo - Design Only	Thoroughfares	Mar 2010	\$1,653,250
3	Morris St. - Westmoreland Rd. to Furey St.	Street Resurfacing	Mar 2011	\$214,352
3	Mountain Creek - Grady Niblo to Spur 408	Intergovernmental Partnership Projects	Mar 2011	\$3,509,825
3	Nomas St. - Furey St. to Esmalda Dr.	Street Resurfacing	Mar 2011	\$113,208
3	Oregon/Beckley connection to I-30 frontage Road	Thoroughfares	Mar 2010	\$3,373,570
3	Owensons Dr. - Tyler St. to End of Circle Drive	Street Resurfacing	Mar 2011	\$44,798
3	Pringle Dr & Norco St - Canada Dr to Bernal St	Alley Petitions	Mar 2010	\$26,037
3	Pringle Dr & Norco St - Canada Dr to Bernal St	Alley Petitions	Mar 2011	\$147,540
3	Ranier Street - Mary Cliff Road - Montclair Ave. (N)	Street Petitions	Mar 2011	\$227,820
3	Rio Grande Ave. from Blue Ridge Blvd to Kiest Blvd	Target Neighborhood	Mar 2010	\$248,879
3	Rio Grande Ave. from Blue Ridge Blvd to Kiest Blvd	Target Neighborhood	Mar 2011	\$1,410,312
3	Stevens Wood Ln. - Oak Cliff Blvd. to Stevens Wood Ct.	Street Resurfacing	Mar 2010	\$40,842

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
3	Sugarberry Rd. - Elderberry Ln. to Alley N of Christie Ln.	Street Resurfacing	Mar 2011	\$23,994
3	Sylvan Ave., 1667	Storm Drainage	Mar 2010	\$215,019
3	Temple Dr. - Winnetka Ave. to Windomere Ave.	Street Resurfacing	Mar 2010	\$48,117
3	Westmount Ave. - Avon St. to Fort Worth Ave.	Street Petitions	Mar 2011	\$613,090
3	Westmount Ave. - Davis St to Avon St	Street Petitions	Mar 2011	\$787,713
3	Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	Street Resurfacing	Mar 2011	\$64,581
3	Willowcrest Ln - 3423 to 3447	Erosion Control	Mar 2010	\$598,840
3	Zang to Illinois Drainage Relief System	Storm Drainage	Mar 2010	\$1,881,197
4	Conrad 216 - 221	Storm Drainage	Mar 2010	\$80,588
4	Dallas Zoo - Blue Building - Roof	Roof Replacement	Mar 2010	\$100,000
4	Dallas Zoo - Guest Relations Bldg - Roof	Roof Replacement	Mar 2010	\$30,000
4	Denley Dr. (S) - McVey Ave. to Illinois Ave.	Street Resurfacing	Mar 2010	\$208,547
4	Elam Creek Channel - Seco to Umphress (Ph II)	Flood Management	Mar 2010	\$5,171,379
4	Ewing Ave. (S) - Saner Ave. - Hobson Ave.	Street Resurfacing	Mar 2010	\$39,565
4	Fire Station #32 Replacement - Benning, 7007	Fire Department Facilities	Mar 2010	\$4,684,268
4	Five Mile Dr. - Yewpon Ave. to Frio Ln.	Street Resurfacing	Mar 2010	\$178,069
4	Five Mile Pkwy W. 938	Erosion Control	Mar 2010	\$223,480
4	Fordham Rd - Bonnie View Rd to Hale St	Street Reconstruction Thoroughfares	Mar 2011	\$4,300,863
4	Fowler St - Missouri Ave. to Illinois Ave (E)	Street Petitions	Mar 2011	\$93,298
4	Grover Keeton Golf Course Club House - HVAC	Major Maintenance	Mar 2010	\$35,000
4	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Street Resurfacing	Mar 2011	\$52,954
4	Hunters View 5919	Erosion Control	Mar 2010	\$155,134

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
4	Idaho Ave. - Louisiana Ave. to Illinois Ave.	Street Resurfacing	Mar 2010	\$96,999
4	Iowa Ave. (E) - Bruck St. to Corinth Street Rd.	Street Resurfacing	Mar 2011	\$39,948
4	Lea Crest Dr. - Lancaster Rd. to Easter Ave.	Street Resurfacing	Mar 2010	\$219,013
4	Locust Ave. - Dalton St to Dead End	Street Petitions	Mar 2011	\$370,312
4	Marsalis - Ann Arbor Shopping Center Development Support	Economic Development	Mar 2011	\$3,700,000
4	Missouri Ave. (E) - Fowler St to Illinois Ave. (E)	Street Petitions	Mar 2011	\$76,157
4	Nebraska Ave. & Ramona Ave. - Maywood Ave. to Graceland Ave.	Alley Petitions	Mar 2010	\$8,232
4	Nebraska Ave. & Ramona Ave. - Maywood Ave. to Graceland Ave.	Alley Petitions	Mar 2011	\$46,649
4	Overton Rd (E) - Idaho Ave. to Kushla Ave.	Street Resurfacing	Mar 2010	\$138,096
4	Southwest Sanitation - Roof	Roof Replacement	Mar 2010	\$80,000
4	Strickland St. - Denley Dr. to Fernwood Ave.	Street Resurfacing	Mar 2011	\$70,835
4	Tillman St. - Prichard Ln. to N. Buckner Blvd.	Street Resurfacing	Mar 2010	\$115,122
4	Vesper St. - Bexar St. to Dead End	Street Resurfacing	Mar 2010	\$52,328
4	Yewpon - Kingsley Area	Storm Drainage	Mar 2010	\$2,011,091
5	Barret Dr. - Jim Miller Rd. to Bramlett Dr. @ Cul-d	Street Resurfacing	Mar 2011	\$167,451
5	Bollero Ave. - Antler Ave. to Elam Rd.	Street Resurfacing	Mar 2011	\$57,561
5	Bridges St. - Cul-De-Sac to Redkey St.	Street Resurfacing	Mar 2011	\$171,407
5	Broken Tree Tr. - Deerwood Dr. to Library Ln.	Street Resurfacing	Mar 2011	\$35,864
5	Coleshire Dr. - Greenspan Ave. to Highfall Dr.	Street Resurfacing	Mar 2011	\$65,474
5	Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	Street Resurfacing	Mar 2011	\$208,803
5	Five Mile Dr. - Yewpon Ave. to Frio Ln.	Street Resurfacing	Mar 2010	\$44,517
5	Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.	Street Resurfacing	Mar 2010	\$120,100

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
5	Fruitdale - HVAC	Major Maintenance	Mar 2010	\$300,000
5	Glenclyff Drive 1035	Erosion Control	Mar 2010	\$268,023
5	Greendale Dr. - Tonawanda Dr. to Bruton Rd.	Street Resurfacing	Mar 2010	\$168,599
5	Hampton Rd. (S) - Challenger Dr. to N Marvin D. Love Frwy.	Street Resurfacing	Mar 2011	\$507,074
5	Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	Street Resurfacing	Mar 2011	\$153,411
5	Helena Ave. - Elam Rd to Jeane St	Street Petitions	Mar 2011	\$1,217,750
5	Hidden Valley Dr. - Carioca Dr. to Dead End	Street Resurfacing	Mar 2011	\$40,203
5	Hillard Dr. - Traymore Ave. to Hillburn Dr.	Street Resurfacing	Mar 2011	\$123,559
5	Holcomb Rd. - Tonawanda Dr. to Bruton Rd.	Street Resurfacing	Mar 2010	\$143,584
5	Indian Ridge 7209	Storm Drainage	Mar 2010	\$216,971
5	Janie C Turner Rec Center - Structural Study	Study	Mar 2010	\$100,000
5	Kilburn Ave. - Corrigan Ave. to Haas Dr.	Street Resurfacing	Mar 2011	\$284,998
5	Kristen Dr. - Cranfill Dr. to 294' East of Cranfill	Street Resurfacing	Mar 2010	\$25,526
5	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	Street Reconstruction Thoroughfares	Mar 2010	\$148,066
5	Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	Street Reconstruction Thoroughfares	Mar 2011	\$839,040
5	Library Ln. - Camp Wisdom Rd. to Dead End	Street Resurfacing	Mar 2011	\$63,304
5	Los Gatos Dr. - Kirnwood Dr. to Dead End	Street Resurfacing	Mar 2011	\$28,844
5	Mesita Dr. - Algonquin Dr. to Cul-de-sac	Street Resurfacing	Mar 2011	\$58,072
5	Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	Street Resurfacing	Mar 2011	\$27,058
5	Musgrave Dr. - Dead End to St. Augustine Rd.	Street Resurfacing	Mar 2011	\$100,828
5	Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	Street Resurfacing	Mar 2010	\$213,653
5	Old Homestead Dr - Pleasant Dr to Holcomb Rd.	Street Petitions	Mar 2011	\$687,798

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
5	Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$38,800
5	Penguin Dr. - Sumatra Dr. to Stratton Dr.	Street Resurfacing	Mar 2011	\$131,969
5	People Helping People - Roof	Roof Replacement	Mar 2010	\$100,330
5	Polk - Wisdom Branch Library - Construction	Library Facilities	Mar 2010	\$3,934,521
5	Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	Street Resurfacing	Mar 2011	\$216,078
5	Ricketts Branch - Detention Basin	Flood Management	Mar 2010	\$3,956,530
5	Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	Street Resurfacing	Mar 2011	\$192,721
5	San Leon Av - Glenclyff Dr to Dead End	Street Petitions	Mar 2011	\$471,701
5	Sedalia St. - 51st St. to Dahlia Dr.	Street Resurfacing	Mar 2011	\$72,366
5	Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	Street Resurfacing	Mar 2011	\$48,627
5	Southeast Police - Emergency Generator & HVAC	Major Maintenance	Mar 2010	\$338,366
5	Southeast Police - Roof	Roof Replacement	Mar 2010	\$200,000
5	Springhaven Dr. - Gardenside Dr. to Amity Ln.	Street Resurfacing	Mar 2011	\$67,006
5	Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	Street Resurfacing	Mar 2011	\$135,288
5	Woodmont Dr. - Loop 12 to Alcorn Ave.	Street Resurfacing	Mar 2011	\$76,578
6	Anaheim Dr. - Northaven Rd. to Forest Ln.	Street Resurfacing	Mar 2010	\$212,504
6	Arvana St. - Constance St. to Valley Ridge Rd.	Street Resurfacing	Mar 2011	\$100,572
6	Bachman Rec - ADA	Major Maintenance	Mar 2010	\$100,000
6	Bachman Rec - Drainage improvements	Major Maintenance	Mar 2010	\$100,000
6	Bachman Rec - Foundation	Major Maintenance	Mar 2010	\$466,739
6	Bachman Rec - HVAC	Major Maintenance	Mar 2010	\$600,000
6	Bachman Rec - Lighting	Major Maintenance	Mar 2010	\$15,697

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Bachman Rec - Roof	Roof Replacement	Mar 2010	\$431,089
6	Bachman Rec - Structural study	Study	Mar 2010	\$100,000
6	Bachman Rec - Window repair	Major Maintenance	Mar 2010	\$155,580
6	Beatrice St - Comstock St to Commerce St	Street Reconstruction Local Streets	Mar 2011	\$982,751
6	Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	Street Resurfacing	Mar 2010	\$57,816
6	Beckley Ave. (N) - Commerce St. to Gulden Ln..	Street Resurfacing	Mar 2011	\$232,542
6	Black Gold Dr. - Cash Rd. to Transport Dr.	Street Resurfacing	Mar 2010	\$136,947
6	Bowman Blvd. - Park Ln. to Walnut Hill Ln.	Street Resurfacing	Mar 2011	\$198,337
6	Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.	Street Resurfacing	Mar 2010	\$32,290
6	Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	Street Resurfacing	Mar 2011	\$136,309
6	Chireno St. - Bowman Blvd. to Walnut Hill Ln.	Street Resurfacing	Mar 2011	\$182,128
6	Clover Ln. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$183,423
6	Community from NW Hwy to Denton Road	Sidewalk Improvements	Mar 2010	\$54,000
6	Community from Webb Chapel Ext. to NW Hwy	Sidewalk Improvements	Mar 2010	\$130,000
6	Crown Rd - Emerald St to Goodnight Ln.	Street Reconstruction Thoroughfares	Mar 2010	\$167,217
6	Crown Rd - Emerald St to Goodnight Ln.	Street Reconstruction Thoroughfares	Mar 2011	\$947,565
6	Davila Dr. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$191,056
6	Dennis Rd. - Northaven Rd. to Forest Ln.	Street Resurfacing	Mar 2010	\$208,930
6	Directors Row - Cul-De-Sac to Profit Dr.	Street Resurfacing	Mar 2010	\$283,466
6	Dividend Dr. - Directors Row to John W. Carpenter Frwy.	Street Resurfacing	Mar 2010	\$211,228
6	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$181,005
6	Durango Dr. - El Centro Dr. to Marsh Ln.	Street Resurfacing	Mar 2010	\$141,797

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Eaton Dr. - Mixon Dr. to Wemdon Dr.	Street Resurfacing	Mar 2010	\$117,547
6	El Centro Dr. - Webb Chapel Rd. to Manana Dr.	Street Resurfacing	Mar 2010	\$416,074
6	Finnell St. - Lombardy Ln. to Rentzel St.	Street Resurfacing	Mar 2010	\$197,571
6	Fire Station 43 - Roof	Roof Replacement	Mar 2010	\$257,383
6	Fire Station 47 - Roof	Roof Replacement	Mar 2010	\$88,500
6	Fire Station 47 - Windows and Doors	Major Maintenance	Mar 2010	\$12,954
6	Fontana Dr. - Larga Dr. to Marsh Ln.	Street Resurfacing	Mar 2010	\$176,129
6	Fort Worth Ave. - Edgefield Ave. to IH 30	Street Resurfacing	Mar 2010	\$323,032
6	Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	Street Resurfacing	Mar 2011	\$98,658
6	Gallagher St. - Chihuahua St. to Vilbig Rd.	Street Resurfacing	Mar 2011	\$23,336
6	Gaspar Dr. - Larga Dr. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$199,409
6	Goodnight - Royal to North of Harcourt	Thoroughfares	Mar 2011	\$2,889,330
6	Goodnight - Joe Field to Royal	Thoroughfares	Mar 2011	\$3,266,257
6	Grissom Ln. - Royal Ln. to Forest Ln.	Street Resurfacing	Mar 2010	\$559,530
6	Hammerly Dr. - Bernal Dr. to Dead End	Street Resurfacing	Mar 2011	\$304,780
6	Hargrove Dr. - Webb Chapel Ext. to Larga Dr.	Street Resurfacing	Mar 2011	\$31,269
6	Harlingen St. - Leath St. to Dead End	Street Resurfacing	Mar 2011	\$50,797
6	Hawick Ln. - Marsh Ln. to Cul-De- Sac	Street Resurfacing	Mar 2010	\$52,328
6	Hawick Ln. - Mixon Dr. to Wemdon Dr.	Street Resurfacing	Mar 2010	\$227,054
6	Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.	Street Resurfacing	Mar 2010	\$323,414
6	Indian Tr. - Royal Ln. to Denton Dr.	Street Resurfacing	Mar 2010	\$378,933
6	Iroquois Dr. - Dead End to Chippewa Dr.	Street Resurfacing	Mar 2011	\$140,265

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St	Street Reconstruction Thoroughfares	Mar 2010	\$318,756
6	Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St	Street Reconstruction Thoroughfares	Mar 2011	\$1,806,284
6	Jane Ln. - Mockingbird Ln. to Don Dr.	Street Resurfacing	Mar 2010	\$108,868
6	Janie C. Turner Rec - HVAC	Major Maintenance	Mar 2010	\$185,000
6	Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	Street Resurfacing	Mar 2011	\$52,322
6	Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	Street Resurfacing	Mar 2011	\$90,745
6	Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$10,849
6	La Joya Dr. - Larga Dr. to Dunhaven Rd.	Street Resurfacing	Mar 2010	\$408,416
6	Larga Dr. - Hidalgo Dr. to Park Ln.	Street Resurfacing	Mar 2010	\$152,263
6	LB Houston Club House - HVAC	Major Maintenance	Mar 2010	\$70,000
6	Levee Drainage System - Eagle Ford Sump	Flood Management	Mar 2010	\$363,746
6	Levee Drainage System - Eagle Ford Sump	Flood Management	Mar 2011	\$2,061,225
6	Levee Drainage System - Hampton-Oak Lawn Sump	Flood Management	Mar 2010	\$2,000,000
6	Levee Drainage System - Trinity-Portland Sump	Flood Management	Mar 2010	\$650,913
6	Levee Drainage System - Trinity-Portland Sump	Flood Management	Mar 2011	\$3,688,507
6	Linda Dr. - Larga Dr. to Marsh Ln.	Street Resurfacing	Mar 2010	\$106,826
6	Lively Ln. - Park Ln. to Lenel Pl.	Street Resurfacing	Mar 2010	\$187,999
6	Manana Dr. - Nekirk St. to Shady Tr.	Street Resurfacing	Mar 2010	\$458,702
6	Mixon Dr - Northwest Hwy. to Van Ness Ln.	Street Resurfacing	Mar 2010	\$384,804
6	Morris St. - Sylvan to Topeka	Street Reconstruction Local Streets	Mar 2010	\$26,250
6	Morris St. - Sylvan to Topeka	Street Reconstruction Local Streets	Mar 2011	\$148,750
6	Norma St. - Diug Dr. to Jane Ln.	Street Resurfacing	Mar 2010	\$124,567

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Northaven Rd. - Denton Dr. to Cromwell Dr.	Street Resurfacing	Mar 2010	\$263,658
6	Northwest Police - Emergency Generator	Major Maintenance	Mar 2010	\$124,270
6	Odessa St. - Tumalo Tr. To Dead End	Street Resurfacing	Mar 2011	\$386,591
6	Palacios Ave. - Gallagher St. to Homeland St.	Street Resurfacing	Mar 2011	\$55,264
6	Profit Dr. - Chancellor Row to Premier Row	Street Resurfacing	Mar 2010	\$245,177
6	Pueblo Street - Sylvan to Bataan	Street Reconstruction Local Streets	Mar 2010	\$40,285
6	Pueblo Street - Sylvan to Bataan	Street Reconstruction Local Streets	Mar 2011	\$228,283
6	Pulaski St - Irving Blvd to Halifax St	Street Reconstruction Thoroughfares	Mar 2010	\$187,425
6	Pulaski St - Irving Blvd to Halifax St	Street Reconstruction Thoroughfares	Mar 2011	\$1,062,073
6	Regal Row - Viscount Row to UP RR	Street Reconstruction Thoroughfares	Mar 2010	\$358,959
6	Regal Row - Viscount Row to UP RR	Street Reconstruction Thoroughfares	Mar 2011	\$2,034,104
6	River Wharf Dr - Barge Ln to Sea Harbor Rd	Street Reconstruction Thoroughfares	Mar 2010	\$58,774
6	River Wharf Dr - Barge Ln to Sea Harbor Rd	Street Reconstruction Thoroughfares	Mar 2011	\$333,050
6	Security Dr. - Conveyor Ln. to Conveyor Ln.	Street Resurfacing	Mar 2010	\$100,572
6	Sheila Ln. - Northwest Hwy. to Timberline Dr.	Street Resurfacing	Mar 2011	\$158,006
6	Shorecrest Dr. - Harry Hines Blvd. to 445 feet W. of 3250 Shorecrest Dr.	Street Resurfacing	Mar 2011	\$424,620
6	Southwell Rd - Ables Ln to Shady Tr	Street Reconstruction Thoroughfares	Mar 2010	\$147,604
6	Southwell Rd - Ables Ln to Shady Tr	Street Reconstruction Thoroughfares	Mar 2011	\$836,423
6	Sovereign Row - Cul-De-Sac to Dividend Dr.	Street Resurfacing	Mar 2010	\$286,657
6	Sumter Dr. - Timberline Dr. to Hargrove Dr.	Street Resurfacing	Mar 2011	\$180,724
6	Sylvan Bridge from Irving to Gallagher - Amenities	Intergovernmental Partnership Projects	Mar 2010	\$2,169,710
6	Sylvan -West Commerce to Singleton	Thoroughfares	Mar 2010	\$2,169,710

**List of all remaining 2006 Public Works & Transportation
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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
6	Titan Dr - Empress Row to Governors Row	Street Reconstruction Thoroughfares	Mar 2010	\$211,547
6	Titan Dr - Empress Row to Governors Row	Street Reconstruction Thoroughfares	Mar 2011	\$1,198,765
6	Top Line Dr. - Blackgold Dr. to Irving Blvd.	Street Resurfacing	Mar 2010	\$226,160
6	Transport Dr. - Black Gold Dr. to Irving Blvd.	Street Resurfacing	Mar 2010	\$189,786
6	Tumalo Tr. - Bernal Dr. to Cul-De-Sac	Street Resurfacing	Mar 2011	\$245,943
6	Walnut Hill - Malibu to Luna	Intergovernmental Partnership Projects	Mar 2011	\$2,113,640
6	Walnut Hill Library - HVAC	Major Maintenance	Mar 2010	\$235,000
6	Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	Street Resurfacing	Mar 2011	\$1,036,228
6	West Dallas - Eagle Ford Sump Basin	Storm Drainage	Mar 2010	\$2,398,945
6	West Dallas - Westmoreland Hampton Sump Basin	Storm Drainage	Mar 2010	\$6,464,223
6	Winnetka Ave. (N) - Singleton Blvd. to Morris St.	Street Resurfacing	Mar 2011	\$128,396
6	Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.	Street Resurfacing	Mar 2011	\$15,316
7	Ash Creek - S Fork - Bridges @ Lakeland	Flood Management	Mar 2010	\$646,422
7	Ash Creek - S Fork - Bridges @ Lakeland	Flood Management	Mar 2011	\$3,663,060
7	Ash Creek Estates @ Meadow Way	Storm Drainage	Mar 2010	\$354,096
7	Bexar - Levee to Municipal	Thoroughfares	Mar 2010	\$3,254,565
7	Bexar - Brigham to Myrtle	Thoroughfares	Mar 2010	\$1,410,312
7	Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.	Street Resurfacing	Mar 2010	\$38,800
7	Dallas Museum of Natural History - HVAC	Major Maintenance	Mar 2010	\$450,000
7	Dallas Museum of Natural History - Roof	Roof Replacement	Mar 2010	\$200,000
7	Dallas Museum of Natural History - Waterproofing	Major Maintenance	Mar 2010	\$1,500,000
7	Eloise Lundy - ADA	Major Maintenance	Mar 2010	\$50,000

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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
7	Eloise Lundy Rec- HVAC	Major Maintenance	Mar 2010	\$500,000
7	Eloise Lundy Rec - Roof	Roof Replacement	Mar 2010	\$384,000
7	Fairway Ave. - Gill St to James St	Street Petitions	Mar 2011	\$154,050
7	Fire Station #06 Replacement - Harwood, 2808 S	Fire Department Facilities	Mar 2010	\$5,646,537
7	Fire Station #44 Replacement - Frank St, 4114	Fire Department Facilities	Mar 2010	\$4,644,814
7	Glover Pass - Scyene Rd. to Overlook Dr.	Street Resurfacing	Mar 2010	\$240,200
7	Gurley Ave. - Dead End to Stonewall St.	Street Resurfacing	Mar 2010	\$45,960
7	John C Phelps - HVAC	Major Maintenance	Mar 2010	\$200,000
7	La Prada Dr. - Oates Dr. to Millmar Dr.	Street Resurfacing	Mar 2010	\$355,322
7	Riek Rd. - Ferguson Rd. to End of Concrete	Street Resurfacing	Mar 2010	\$38,034
7	Ripplewood 2804	Erosion Control	Mar 2010	\$271,214
7	Ripplewood 2832	Erosion Control	Mar 2010	\$162,728
8	Bainbridge Dr - Camp Wisdom to Cliffwood Dr	Street Petitions	Mar 2011	\$760,483
8	Bambi St. - Murdock Rd. to Dowdy Ferry Rd.	Street Resurfacing	Mar 2011	\$144,094
8	Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	Street Resurfacing	Mar 2010	\$374,722
8	Beltline Rd. (S) - Merrydale Dr. to Vida Ln.	Street Resurfacing	Mar 2010	\$349,196
8	Bluewood Dr. - Brierfield Dr. to Woodwick Dr.	Street Resurfacing	Mar 2011	\$184,298
8	Bonnie View Rd - Langdon to Wintergreen	Intergovernmental Partnership Projects	Mar 2010	\$6,963,060
8	Bonnie View Rd. - Cardiff St. to Persimmon Rd.	Street Resurfacing	Mar 2010	\$470,444
8	Camp Wisdom Rd. (W) - RL Thornton Frwy. To Woodwick Dr.	Street Resurfacing	Mar 2011	\$556,722
8	Fairport Rd - Murdock Rd to Dowdy Ferry Rd	Street Petitions	Mar 2011	\$667,186
8	Fire Station 05 - Windows	Major Maintenance	Mar 2010	\$60,000

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Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
8	Fire Station 49 - Roof	Roof Replacement	Mar 2010	\$223,609
8	Fire Station 49 - Windows	Major Maintenance	Mar 2010	\$50,000
8	Fire Station 51 - Roof	Roof Replacement	Mar 2010	\$139,902
8	Fireside Rec - HVAC	Major Maintenance	Mar 2010	\$300,000
8	Fireside Rec Center - ADA	Major Maintenance	Mar 2010	\$34,118
8	Forsythe Dr - Gayglen Dr to Komatty Dr	Street Reconstruction Local Streets	Mar 2010	\$65,150
8	Forsythe Dr - Gayglen Dr to Komatty Dr	Street Reconstruction Local Streets	Mar 2011	\$369,184
8	Forsythe Dr. - Loop 12 to Gayglen Dr.	Street Resurfacing	Mar 2011	\$132,480
8	Friendship Dr. - Rain Forest Dr. to Lake June Rd.	Street Resurfacing	Mar 2011	\$38,544
8	Happy Hollow Ln. - Bitter Creek Dr. to Cheyenne Rd.	Street Resurfacing	Mar 2011	\$42,373
8	Hidden Valley Dr. - Carioca Dr. to Dead End	Street Resurfacing	Mar 2011	\$40,203
8	Kleberg Road 11700 blk	Storm Drainage	Mar 2010	\$216,971
8	Kleberg-Rylie Library - Fire alarm/security system	Major Maintenance	Mar 2010	\$41,631
8	Lancaster Rd. (S) - Morgan Dr. to LBJ Frwy.	Street Resurfacing	Mar 2011	\$230,500
8	Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	Street Resurfacing	Mar 2010	\$346,133
8	Masters Dr. (S) - Grady Ln. to Cushing Dr.	Street Resurfacing	Mar 2011	\$281,169
8	Millbrook Drive 2707	Erosion Control	Mar 2010	\$195,274
8	Pebble Valley Ln. - Dead End to Masters Dr.	Street Resurfacing	Mar 2010	\$98,658
8	Phantom Hill Rd. - Bitter Creek Dr. to Cheyenne Rd.	Street Reconstruction Local Streets	Mar 2010	\$82,523
8	Phantom Hill Rd. - Bitter Creek Dr. to Cheyenne Rd.	Street Reconstruction Local Streets	Mar 2011	\$467,632
8	Pleasant Vista Dr - Elam to Silver Meadow (Alley)	Street Petitions	Mar 2011	\$662,304
8	Polk St. (S) - Camp Wisdom Rd. to Brogdon Ln.	Street Resurfacing	Mar 2011	\$1,280,129

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
8	St Augustine Dr. (N) - Grove Oaks Blvd. to Tamalpais Dr.	Street Resurfacing	Mar 2010	\$521,751
8	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	Street Reconstruction Thoroughfares	Mar 2010	\$337,518
8	St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	Street Reconstruction Thoroughfares	Mar 2011	\$1,912,599
8	Tommie Allen - Roof	Roof Replacement	Mar 2010	\$255,000
8	Tommie Allen Rec - HVAC	Major Maintenance	Mar 2010	\$300,000
8	Wheatland - Lancaster CL to Lancaster Rd @ Plaza	Thoroughfares	Mar 2010	\$4,501,275
8	Woodspan Dr. - Goldwood Dr. to Kirnwood Dr.	Street Resurfacing	Mar 2010	\$114,484
8	Woodway Dr - Fountaindale Dr to Dead-End	Street Petitions	Mar 2011	\$245,582
9	Barbarosa Dr. - Farola Dr. to Monterrey Ave.	Street Resurfacing	Mar 2010	\$90,617
9	Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.	Street Resurfacing	Mar 2010	\$406,884
9	Fire Station #37 Replacement - Greenville, 6742	Fire Department Facilities	Mar 2010	\$5,081,883
9	Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.	Street Resurfacing	Mar 2010	\$44,032
9	Kingsbury Dr. - Town North Dr. to Walling Ln.	Street Resurfacing	Mar 2010	\$214,036
9	La Prada from Millmar to Motley	Intergovernmental Partnership Projects	Mar 2010	\$191,445
9	Oldgate Ln. - Garland Rd to Diceman Dr.	Street Petitions	Mar 2011	\$1,635,029
9	Peavy @ Galway - Fuller	Storm Drainage	Mar 2010	\$173,577
9	Rush Creek - Relief/Diversion System	Storm Drainage	Mar 2011	\$7,322,771
9	San Lucas Ave. - San Marcus Ave. to Materhorn Dr.	Street Resurfacing	Mar 2010	\$59,986
9	San Paula Ave. - Ferguson Rd. to Santa Garza Dr.	Street Resurfacing	Mar 2010	\$295,336
9	Shiloh Rd. - Highwood Dr. to ferguson Rd.	Street Resurfacing	Mar 2010	\$328,137
9	Thale Dr. - Aledo Dr. to Desdemona Dr.	Street Resurfacing	Mar 2010	\$63,049
10	Audelia Library - Boiler	Major Maintenance	Mar 2010	\$200,000

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
10	Boundbrook Ave. - Stillwater Ave to Woodbrook Dr	Street Reconstruction Local Streets	Mar 2011	\$879,408
10	Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.	Street Resurfacing	Mar 2011	\$386,719
10	Bryson Dr. - Giddings Cir. To Wallbrook Dr.	Street Resurfacing	Mar 2011	\$161,197
10	Chartwell Dr. - Pagemill Rd. to Plano Rd.	Street Resurfacing	Mar 2010	\$470,955
10	Dilworth Rd - Pagemill Rd to Hillguard Rd	Street Reconstruction Thoroughfares	Mar 2010	\$191,445
10	Dilworth Rd - Pagemill Rd to Hillguard Rd	Street Reconstruction Thoroughfares	Mar 2011	\$1,084,855
10	Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.	Street Resurfacing	Mar 2011	\$45,819
10	Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr	Street Resurfacing	Mar 2011	\$115,888
10	Forest Green Branch Library - Site Acquisition	Library Facilities	Mar 2010	\$1,088,646
10	Forest Green Branch Library - Site Acquisition	Library Facilities	Mar 2011	\$2,000,000
10	Forest Green Library - HVAC	Major Maintenance	Mar 2010	\$181,280
10	Forest/Audelia/LBJ Revitalization	Economic Development	Mar 2011	\$3,949,945
10	Gladwood Ln. - Pinewood Dr. to Westfield Dr.	Street Resurfacing	Mar 2010	\$150,093
10	Greenstone Dr. - Pinewood Dr. to Gladwood Ln.	Street Resurfacing	Mar 2010	\$86,150
10	Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	Street Resurfacing	Mar 2011	\$49,138
10	McCree Branch - White Rock Trail Bridge	Flood Management	Mar 2010	\$178,844
10	McCree Branch - White Rock Trail Bridge	Flood Management	Mar 2011	\$1,013,447
10	Petal St - 11000 Blk	Street Reconstruction Thoroughfares	Mar 2010	\$89,038
10	Petal St - 11000 Blk	Street Reconstruction Thoroughfares	Mar 2011	\$504,547
10	Pinewood Dr - Gladwood La to Stults Rd	Street Reconstruction Thoroughfares	Mar 2010	\$124,439
10	Pinewood Dr - Gladwood La to Stults Rd	Street Reconstruction Thoroughfares	Mar 2011	\$705,156
10	Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.	Street Resurfacing	Mar 2011	\$75,302

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
10	Rocky Branch @ Middle Downs	Erosion Control	Mar 2010	\$182,255
10	Sanden Dr. - Miller Rd. to Bekay St.	Street Resurfacing	Mar 2011	\$205,101
10	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2010	\$831,993
10	Skillman St. - Adleta Ct. to Adleta Blvd.	Street Resurfacing	Mar 2010	\$86,533
10	Woodshore Dr. - Gladwood Ln. to Stults Rd.	Street Resurfacing	Mar 2010	\$63,687
11	Alpha from Noel to Monfort	Streetscape / Urban Design	Mar 2010	\$1,999,999
11	Alpha Rd - Noel to Preston	Intergovernmental Partnership Projects	Mar 2010	\$3,967,050
11	Azalea & Rex - Preston to "T" Alley1	Alley Reconstruction	Mar 2010	\$16,628
11	Azalea & Rex - Preston to "T" Alley1	Alley Reconstruction	Mar 2011	\$94,228
11	Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	Street Resurfacing	Mar 2010	\$112,953
11	Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	Street Resurfacing	Mar 2011	\$52,711
11	Boedeker St. - Blairview Dr. to Lakehurst Ave.	Street Resurfacing	Mar 2011	\$73,898
11	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	Alley Reconstruction	Mar 2010	\$26,796
11	Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	Alley Reconstruction	Mar 2011	\$151,846
11	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	Alley Reconstruction	Mar 2010	\$63,062
11	Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	Alley Reconstruction	Mar 2011	\$357,351
11	Emily Rd. - Coit Rd. to Kit Ln.	Street Resurfacing	Mar 2011	\$407,012
11	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Alley Reconstruction	Mar 2010	\$43,649
11	Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	Alley Reconstruction	Mar 2011	\$247,347
11	Fretz Park Branch Library	Library Facilities	Mar 2010	\$605,876
11	Fretz Park Branch Library	Library Facilities	Mar 2011	\$5,452,886
11	Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	Street Resurfacing	Mar 2011	\$313,587

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
11	Mason Dells Drive & Yamini - Chicot to St. Judes	Alley Reconstruction	Mar 2010	\$26,259
11	Mason Dells Drive & Yamini - Chicot to St. Judes	Alley Reconstruction	Mar 2011	\$148,798
11	Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Alley Reconstruction	Mar 2010	\$50,420
11	Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	Alley Reconstruction	Mar 2011	\$285,713
11	Peyton & Sprucewood - Meandering to Paldao	Alley Reconstruction	Mar 2010	\$67,851
11	Peyton & Sprucewood - Meandering to Paldao	Alley Reconstruction	Mar 2011	\$384,489
11	Pinyon Tree Rd. - LBJ Frwy. To Dead End	Street Resurfacing	Mar 2010	\$47,478
11	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Alley Reconstruction	Mar 2010	\$36,183
11	Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	Alley Reconstruction	Mar 2011	\$205,038
11	Rolling Hills & Spring Grove - Coit to Carillon	Alley Reconstruction	Mar 2010	\$39,804
11	Rolling Hills & Spring Grove - Coit to Carillon	Alley Reconstruction	Mar 2011	\$225,557
11	Sidewalk Improvements along Arterial Streets	Sidewalk Improvements	Mar 2010	\$891,677
11	Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	Street Resurfacing	Mar 2011	\$553,787
11	Tahoe & Brush Creek-Brush Creek to Roaring Springs	Alley Reconstruction	Mar 2010	\$25,845
11	Tahoe & Brush Creek-Brush Creek to Roaring Springs	Alley Reconstruction	Mar 2011	\$146,456
12	Arapaho Rd. - Hillcrest Rd. to Meandering Way	Street Resurfacing	Mar 2011	\$249,134
12	Arapaho Rd. - Meandering Way to Coit Rd.	Street Resurfacing	Mar 2011	\$451,810
12	Briargrove Ln. - Cobbler's In. to Spyglass Dr.	Street Resurfacing	Mar 2011	\$233,563
12	Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	Street Resurfacing	Mar 2011	\$62,922
12	Campbell Rd reconstruction at DART crossing	Street Reconstruction Local Streets	Mar 2011	\$114,750
12	Chattington (7606) & Rolling Acres-Tophill toCarriage	Alley Reconstruction	Mar 2010	\$48,689
12	Chattington (7606) & Rolling Acres-Tophill toCarriage	Alley Reconstruction	Mar 2011	\$275,903

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
12	Coit: Frankford to McCallum	Sidewalk Improvements	Mar 2010	\$135,607
12	Coit: McCallum to Campbell	Sidewalk Improvements	Mar 2010	\$95,723
12	Fire Station 07 - Parking	Major Maintenance	Mar 2010	\$65,000
12	Fire Station 07- Roof	Roof Replacement	Mar 2010	\$295,243
12	Frankford at Kelly	Traffic Intersection Capacity & Safety Imp	Mar 2010	\$32,737
12	Frankford at Kelly	Traffic Intersection Capacity & Safety Imp	Mar 2011	\$185,510
12	Highland Glen Tr. - Highland Heather to Meandering	Street Resurfacing	Mar 2011	\$33,822
12	Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	Street Resurfacing	Mar 2011	\$155,326
12	Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac	Street Resurfacing	Mar 2011	\$66,368
12	La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	Street Resurfacing	Mar 2011	\$63,177
12	La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	Street Resurfacing	Mar 2011	\$141,542
12	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Alley Reconstruction	Mar 2010	\$49,056
12	Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	Alley Reconstruction	Mar 2011	\$277,986
12	Marsh: Frankford to Trinity Mills	Sidewalk Improvements	Mar 2010	\$22,335
12	McCallum: Hillcrest to Coit	Sidewalk Improvements	Mar 2010	\$15,954
12	North Central Police - Roof	Roof Replacement	Mar 2010	\$250,000
12	North Central Service Center - Improvements	Major Maintenance	Mar 2010	\$750,429
12	Rembrandt Ter. - Michaelanglo Dr. to Gainsboro Dr.	Street Resurfacing	Mar 2011	\$166,557
12	Riseden Dr - Winding Rose Tr to Hillcrest Rd	Street Petitions	Mar 2011	\$471,912
12	Stedman Dr - Davenport Rd to existing pavement N Stedman	Street Petitions	Mar 2011	\$292,911
12	Trinity Mills: Marsh to Midway	Sidewalk Improvements	Mar 2010	\$248,879
12	Waterview: Cullum to Frankford	Sidewalk Improvements	Mar 2010	\$127,630

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
12	Williamswood Dr. - Dickerson St.to Kirkham Dr.	Street Resurfacing	Mar 2011	\$51,307
12	Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	Street Resurfacing	Mar 2011	\$288,189
13	Aberdeen & Mimosa - Tibbs to Tulane	Alley Reconstruction	Mar 2010	\$35,417
13	Aberdeen & Mimosa - Tibbs to Tulane	Alley Reconstruction	Mar 2011	\$200,699
13	Aberdeen Ave. & Mimosa Ln - Tibbs to Edgemere	Alley Reconstruction	Mar 2010	\$35,226
13	Aberdeen Ave. & Mimosa Ln - Tibbs to Edgemere	Alley Reconstruction	Mar 2011	\$199,613
13	Bachman Branch FPMS Update	Flood Management	Mar 2011	\$269,340
13	Carry Back Cir. & TU ROW - Pensive to T-alley	Alley Reconstruction	Mar 2010	\$22,146
13	Carry Back Cir. & TU ROW - Pensive to T-alley	Alley Reconstruction	Mar 2011	\$125,493
13	Catamore (3144) & Woodwind - Dundee including "T"	Alley Reconstruction	Mar 2010	\$46,956
13	Catamore (3144) & Woodwind - Dundee including "T"	Alley Reconstruction	Mar 2011	\$266,086
13	Clover Ln. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$98,766
13	Colgate & Marquette - Boedeker to Durham	Alley Reconstruction	Mar 2010	\$37,332
13	Colgate & Marquette - Boedeker to Durham	Alley Reconstruction	Mar 2011	\$211,547
13	Cromwell(11001) - Royal to Cromwell	Alley Reconstruction	Mar 2010	\$46,694
13	Cromwell(11001) - Royal to Cromwell	Alley Reconstruction	Mar 2011	\$264,597
13	Davila Dr. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$102,876
13	Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$77,574
13	Fire Station #27 Replacement - Douglas, 8401	Fire Department Facilities	Mar 2010	\$5,819,051
13	Fire Station 20 - Roof	Roof Replacement	Mar 2010	\$189,056
13	Gaspar Dr. - Larga Dr. to Lakemont Dr.	Street Resurfacing	Mar 2010	\$85,461
13	I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -	Thoroughfares	Mar 2010	\$8,500,001

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
13	Juniper Dr. - Seguin Dr. to Mixon Dr.	Street Resurfacing	Mar 2010	\$112,953
13	Marcus Rec - Correct structural	Major Maintenance	Mar 2010	\$300,000
13	Marcus Rec - HVAC	Major Maintenance	Mar 2010	\$253,259
13	Marquette(7207) & Centenary - Airline to Durham	Alley Reconstruction	Mar 2010	\$27,327
13	Marquette(7207) & Centenary - Airline to Durham	Alley Reconstruction	Mar 2011	\$154,852
13	Meletio(5739) & Charlestown - Nuestra to Jamestown	Alley Reconstruction	Mar 2010	\$44,970
13	Meletio(5739) & Charlestown - Nuestra to Jamestown	Alley Reconstruction	Mar 2011	\$254,833
13	Northaven Rd. - Denton Dr. to Cromwell Dr.	Street Resurfacing	Mar 2010	\$615,202
13	Northwest Highway (W) at Tulane (Eng, ROW, Util)	Storm Drainage	Mar 2010	\$900,000
13	Park Forest Library - Electrical/HVAC	Major Maintenance	Mar 2010	\$337,560
13	Park Forest Library - Roof	Roof Replacement	Mar 2010	\$201,240
13	Park Lane from Boedecker to US 75	Intergovernmental Partnership Projects	Mar 2010	\$957,225
13	Park Lane from US 75 to Greenville	Intergovernmental Partnership Projects	Mar 2010	\$957,225
13	Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.	Street Resurfacing	Mar 2010	\$333,497
13	Sonnet Dr. - Jubilee Tr. To Dead End	Street Resurfacing	Mar 2010	\$146,519
13	Talisman Dr & Wildflower from Wildflower to Caraway	Alley Reconstruction	Mar 2010	\$31,192
13	Talisman Dr & Wildflower from Wildflower to Caraway	Alley Reconstruction	Mar 2011	\$176,757
13	Tower Tr. - Coral Hills Dr. to Modella Dr.	Street Resurfacing	Mar 2010	\$133,501
13	Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	Street Resurfacing	Mar 2010	\$541,789
13	Van Ness Ln. - Lenel Pl. to Dunhaven Rd.	Street Resurfacing	Mar 2010	\$53,094
13	Walnut Hill Rec - Roof	Roof Replacement	Mar 2010	\$52,542
13	Walnut Hill Rec - Roof	Roof Replacement	Mar 2010	\$210,168

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
13	Walnut Hill Rec Center - HVAC	Major Maintenance	Mar 2010	\$60,000
13	Walnut Hill Rec Center - HVAC	Major Maintenance	Mar 2010	\$240,000
13	Webb Chapel Rd - Altman Dr to Regent Dr	Street Reconstruction Thoroughfares	Mar 2010	\$191,445
13	Webb Chapel Rd - Altman Dr to Regent Dr	Street Reconstruction Thoroughfares	Mar 2011	\$1,084,855
13	Wedgewood Ln. - Park Ln . to Cul-de-Sac	Street Resurfacing	Mar 2010	\$50,414
13	Westchester Dr - Luther Ln to Berkshire Ln	Street Reconstruction Thoroughfares	Mar 2010	\$64,134
13	Westchester Dr - Luther Ln to Berkshire Ln	Street Reconstruction Thoroughfares	Mar 2011	\$363,427
13	Whitehall & Jubilee Trail - Shans to Cromwell	Alley Reconstruction	Mar 2010	\$63,763
13	Whitehall & Jubilee Trail - Shans to Cromwell	Alley Reconstruction	Mar 2011	\$361,324
13	Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac	Street Resurfacing	Mar 2010	\$80,535
14	Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	Street Resurfacing	Mar 2011	\$179,703
14	Akard - Commerce to Elm	Thoroughfares	Mar 2010	\$238,000
14	Alderson St. - Ellsworth Ave. to Winton St.	Street Resurfacing	Mar 2010	\$46,074
14	Bachman Branch FPMS Update	Flood Management	Mar 2011	\$89,780
14	Burbank St. - Denton Dr. to Dead End	Street Resurfacing	Mar 2010	\$78,110
14	Cantegral Street Streetscape (Cantegral by Citylights project)	Streetscape / Urban Design	Mar 2011	\$360,000
14	Cedar Springs Median	Streetscape / Urban Design	Mar 2010	\$576,000
14	Cedar Springs Median	Streetscape / Urban Design	Mar 2011	\$3,264,000
14	Central Boulevard - Commerce to Live Oak	Thoroughfares	Mar 2011	\$10,726,915
14	Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	Street Resurfacing	Mar 2010	\$207,909
14	Columbia Ave. - Beacon Ave. to Fulton St.	Street Resurfacing	Mar 2010	\$41,990
14	Deceleration Lane on Good Latimer	Thoroughfares	Mar 2010	\$250,000

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
14	Delmar Ave. - Prospect Ave. to Llano Ave.	Street Resurfacing	Mar 2010	\$209,951
14	District 14 Alley Petitions	Alley Petitions	Mar 2011	\$200,000
14	Elsby Ave. - Lovers Ln. to Catawha Rd.	Street Resurfacing	Mar 2011	\$87,171
14	Farmer's Market	Farmers Market Facilities	Mar 2010	\$3,641,246
14	Federal -Akard to Ervay	Thoroughfares	Mar 2010	\$106,250
14	Field -Wood to Elm	Thoroughfares	Mar 2010	\$433,501
14	Flora St. - Boll St. to Woodall Rodgers Frwy.	Street Resurfacing	Mar 2010	\$43,139
14	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	Alley Petitions	Mar 2010	\$23,238
14	Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	Alley Petitions	Mar 2011	\$131,682
14	Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	Mar 2011	\$68,154
14	Greenville Ave. - Winton St. to Mockingbird Ln.	Street Resurfacing	Mar 2010	\$32,035
14	Hyer St. - Lomo Alto Dr. to Dead End	Street Resurfacing	Mar 2011	\$72,877
14	Laneri Ave. - Merrimac Ave to Mercedes Ave.	Street Petitions	Mar 2011	\$94,201
14	Latino Cultural Center - Phase II - Priority 1 - Black Box Theater	Cultural Arts Facilities	Mar 2010	\$2,807,860
14	Left Turn Lane on Live Oak	Traffic Intersection Capacity & Safety Imp	Mar 2010	\$175,000
14	Levee Drainage System - Pressure Sewers	Flood Management	Mar 2010	\$1,900,000
14	Live Oak - Cantegral to Good Latimer	Streetscape / Urban Design	Mar 2010	\$78,731
14	Live Oak - Cantegral to Texas	Streetscape / Urban Design	Mar 2011	\$125,000
14	Live Oak -Olive to Central Boulevard	Thoroughfares	Mar 2010	\$404,396
14	Mercedes Ave. 5500 blk @ Worcola	Storm Drainage	Mar 2010	\$86,788
14	Monticello Ave. - Greenville Ave. to Alderson St.	Street Resurfacing	Mar 2010	\$159,155
14	Morton H. Meyerson Symphony Center	Renovation	Mar 2010	\$1,400,000

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
14	Municipal Courts Building	Renovation	Mar 2010	\$6,667,120
14	Patterson -Field to Akard	Thoroughfares	Mar 2010	\$93,499
14	Pearl -Commerce to Live Oak	Thoroughfares	Mar 2011	\$3,685,762
14	Pedestrian Way on Elm Street between Ervay and Stone Street	Streetscape / Urban Design	Mar 2010	\$350,344
14	Pedestrian Way on Elm Street between Ervay and Stone Street	Streetscape / Urban Design	Mar 2011	\$1,985,285
14	Police and Courts Building Renovation	Renovation	Mar 2010	\$1,645,000
14	Prather St. - Commerce St. to Jackson St.	Street Resurfacing	Mar 2010	\$13,146
14	Purdue Ave. - Chadbourne Rd. to Devonshire Dr.	Street Resurfacing	Mar 2010	\$121,249
14	Ross Ave. - Peak St. to Live Oak St.	Street Resurfacing	Mar 2011	\$195,625
14	Routh - Ross to Woodall Rodgers	Thoroughfares	Mar 2010	\$2,411,436
14	Routh St - Ross to San Jacinto	Thoroughfares	Mar 2010	\$1,507,886
14	San Jancinto St. - Olive St. to N. Pearl St.	Street Resurfacing	Mar 2010	\$16,847
14	Signal modifications @ Live Oak/Good Latimer	Traffic Intersection Capacity & Safety Imp	Mar 2010	\$99,999
14	Texas Street - Bryan to Live Oak	Streetscape / Urban Design	Mar 2011	\$200,000
14	Throckmorton St. - Maple Ave. to Holland Ave.	Street Resurfacing	Mar 2010	\$228,433
14	Traffic signal @ Cantegral/Texas	Traffic Signal Upgrades - Citywide	Mar 2011	\$175,000
14	Utility modifications (Cantegral by City Lights project)	Streetscape / Urban Design	Mar 2011	\$125,000
2,6,14	State-Thomas @ Woodall Rodgers	Storm Drainage	Mar 2011	\$9,980,666
2,7,14	Middle Peaks Branch - Phase 1 - to Fair Park	Storm Drainage	Mar 2011	\$18,989,302
2,7,14	Middle Peaks Branch - Phase 2 - Fair Park to Haskell	Storm Drainage	Mar 2010	\$10,681,482
3,6	Commerce Street - Levee to Hampton Road	Thoroughfares	Mar 2010	\$1,700,000
CW	Auto Trash Cleaners @ Pump Stations	Flood Management	Mar 2010	\$1,124,573

**List of all remaining 2006 Public Works & Transportation
and Equipment Building Services Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Project Name	Project Type	Bond Sale Year	Bond Sale Amount
CW	Auto Trash Cleaners @ Pump Stations	Flood Management	Mar 2011	\$1,138,064
CW	School Flasher Upgrades - Citywide - Phase 1	School Flasher Upgrades	Mar 2010	\$600,000
CW	School Flasher Upgrades - Citywide - Phase 1	School Flasher Upgrades	Mar 2011	\$600,000
CW	Warranted Signals and School Flashers - On-Demand	Warranted Signals and School Flashers	Mar 2010	\$953,625
CW	Warranted Signals and School Flashers - On-Demand	Warranted Signals and School Flashers	Mar 2011	\$953,626



APPENDIX B

**List of all remaining Parks & Recreation Department
2006 Bond Projects to be funded in next bond sale per district**

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	March 2010	March 2011
		Scheduled Sale	Scheduled Sale
1	Beverly Hills Park - 6'-wide connecting walkways	\$ 118,609	\$ -
1	Elmwood Parkway - 6'-wide connecting walkways	\$ 40,942	\$ -
1	Elmwood Parkway - trail development	\$ 156,000	\$ 624,000
1	Gannon Park - connecting trail to Ruthmeade Park	\$ 68,237	\$ -
1	Kidd Springs Park - 6'-wide connecting walkways	\$ 122,826	\$ -
1	Kidd Springs Recreation Center - parking renovation and expansion	\$ 80,000	\$ 320,000
1	Kidd Springs Recreation Center - renovation and fitness room addition	\$ 200,000	\$ 1,422,400
1	Lake Cliff Park - baseball field replacement	\$ 272,000	\$ -
1	Moss Park - new pavilion (small)	\$ 60,000	\$ 214,465
1	Oak Cliff Founders Park - trail development	\$ 296,000	\$ -
1	Westmoreland Park - new pavilion (small)	\$ 214,465	\$ -
2	Belleview/McKee to Trinity Park - trail connection	\$ 1,700,000	\$ -
2	Cherrywood Park - security lighting	\$ 26,127	\$ -
2	Cochran Park - playground - additional equipment	\$ 63,423	\$ -
2	Crockett Park - playground replacement	\$ 136,474	\$ -
2	Garrett Park - basketball court and 6'-wide connecting walkways	\$ -	\$ 77,500
2	Garrett Park - playground expansion/swings	\$ -	\$ 50,000
2	Garrett Park - sprayground	\$ -	\$ 672,000
2	Grauwylar Park - community pool infrastructure renovation	\$ -	\$ 185,000
2	Pike Park - plaza restoration and expansion	\$ 80,000	\$ 320,000
2	Pike Park - recreation center master plan and schematic design	\$ -	\$ 207,750
2	Samuell Grand - recreation center weight room expansion	\$ -	\$ 400,000
2	Samuell-Grand Park - community pool infrastructure renovation	\$ 195,000	\$ -
2	Samuell-Grand Park - playground replacement	\$ 136,474	\$ -
2	Samuell-Grand Recreation Center - renovation	\$ -	\$ 1,100,000
2	Trinity Strand Trail - matching funds (Old Trinity)	\$ -	\$ 500,000
2	Walford Park Park - playground replacement	\$ 136,474	\$ -
2	Weischsel Park - playground replacement	\$ 34,118	\$ 136,474
3	Emerald Lake Park - erosion control at lake	\$ 60,775	\$ 243,100
3	Emerald Lake Park - security lighting	\$ -	\$ 68,237
3	Five Mile Greenbelt (West of I-35) - playground replacement	\$ 34,118	\$ 136,474

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
3	Fox Hollow Park - park furnishings	\$ 54,698	\$ -
3	Fox Hollow Park - playground replacement	\$ 34,118	\$ 136,474
3	Fox Hollow Park - security lighting	\$ 117,139	\$ -
3	Kiest Park - East - playground replacement	\$ 55,331	\$ 221,323
3	Kingsbridge Park - playground	\$ 34,118	\$ 136,474
3	Kingsbridge Park - security lighting	\$ 15,000	\$ 60,000
3	Kingsbridge Park - supplemental pavilion funds	\$ -	\$ 200,000
3	Kingsbridge Park - water fountain	\$ 2,000	\$ 8,000
3	Nash/Davis Park - additional equipment at playground	\$ 70,578	\$ -
3	Park in the Woods - 40 parking spaces	\$ 200,000	\$ -
3	Park in the Woods - security lighting	\$ 100,000	\$ -
3	Stevens Park - phase 2 historic restoration	\$ 200,000	\$ -
3	Sugarberry Park - playground replacement	\$ 34,118	\$ 136,474
4	Beckley-Saner Recreation Center - renovation and fitness room expansion	\$ 1,530,000	\$ -
4	Cedar Crest Trail - design of phase 1 (Moore Park to Illinois DART station)	\$ -	\$ 200,000
4	Glendale Park - community pool infrastructure renovation	\$ -	\$ 185,000
4	Glendale Park - playground replacement	\$ 136,474	\$ -
4	Scotland Park - playground replacement	\$ 136,474	\$ -
4	Security Lights (District 4)	\$ 400,000	\$ 400,000
4	South Central/Joppa Gateway	\$ 480,000	\$ -
5	Cedar Run Park - expand playground and equipment	\$ -	\$ 80,000
5	Cummings Recreation Center - renovation	\$ 1,320,000	\$ -
5	Five Mile Creek Trail - design and construction (Glendale Park to College Park)	\$ -	\$ 416,000
5	Fruitdale Park - playground replacement	\$ 34,118	\$ 136,474
5	Glendale Park - playground replacement	\$ 136,474	\$ -
5	Holcomb Park - playground replacement	\$ 136,474	\$ -
5	Indian Ridge Park - playground replacement	\$ 136,474	\$ -
5	Janie C. Turner Recreation Center - investigate structural problems at gym, include remediation	\$ -	\$ 100,000
5	Pleasant Oaks Recreation Center - renovation	\$ -	\$ 1,320,000

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
5	Sand Springs Park - playground replacement	\$ 34,118	\$ 136,474
5	Seaton Park - new playground	\$ 34,118	\$ 136,474
6	Anita Martinez Recreation Center - interior renovation (Hattie R. Moore Park)	\$ -	\$ 800,000
6	Bachman Lake Park - site development	\$ 1,791,127	\$ -
6	Benito Juarez - Connecting walkways and pave parking lot	\$ -	\$ 259,477
6	Benito Juarez Parque de Heroes - site development	\$ -	\$ 150,038
6	Bernal Trail - design of phase 2 (Tipton Park to Emma Carter Park)	\$ 150,000	\$ -
6	Elm Fork Trail - design of phase 1 (Royal Lane to California Crossing Park)	\$ 200,000	\$ -
6	Jaycee Zaragoza Park - athletic field renovation supplemental funding	\$ 400,000	\$ -
6	Jaycee-Zaragoza Recreation Center - multi-purpose and fitness room expansion	\$ 1,458,600	\$ -
6	Land Acquisition (District 6) possible recreation center	\$ -	\$ 250,000
7	John C. Phelps Park - playground replacement	\$ 170,592	\$ -
7	Lakeland Hills Park - connecting walkways	\$ 16,471	\$ -
7	Lakeland Hills Park - new pavilion (medium)	\$ 279,500	\$ -
7	Lakeland Hills Park - parking lot (20 spaces)	\$ 128,360	\$ -
7	Moore Park - playground replacement	\$ 170,592	\$ -
7	Rochester Park (West) - park furnishings package	\$ 70,625	\$ -
7	Sargent Park - concession/restroom building	\$ 500,000	\$ -
7	White Rock Hills Recreation Center - design and construction	\$ 1,000,000	\$ 3,850,000
7	Willie Mae Butler Park - sprayground	\$ 537,948	\$ -
7	Wonderview Park - playground replacement	\$ 170,592	\$ -
8	Apache Park - playground replacement	\$ 34,118	\$ 136,474
8	Fireside Park - erosion control/soil stabilization	\$ 109,180	\$ -
8	Fireside Park - parking lot security lighting	\$ 40,000	\$ -
8	Fireside Park - playground replacement	\$ 136,474	\$ -
8	Five Mile Creek Trail - design and construction (Glendale Park to College Park)	\$ 156,000	\$ 624,000
8	Hulcy Park - drainage improvements	\$ 60,775	\$ 243,100
8	J. P. Hawn Park - playground replacement	\$ 136,474	\$ -
8	J.J. Lemmon Park - expand playground and equipment	\$ 20,781	\$ 83,123

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
8	Meadowstone Park - lighting	\$ -	\$ 45,000
8	Meadowstone Park - multipurpose court renovation	\$ -	\$ 29,000
8	Meadowstone Park - water fountain	\$ -	\$ 10,000
8	Ricketts Branch Park - playground replacement	\$ 34,118	\$ 136,474
8	Runyon Creek Greenbelt Trail - design of phase 1 (Glendale Park to U.N.T. campus)	\$ -	\$ 200,000
8	Singing Hills Recreation Center - interior renovation	\$ 212,000	\$ 847,995
8	Tommie Allen Park - community pool infrastructure renovation	\$ -	\$ 225,000
8	Tommie Allen Park - replace footbridge	\$ 122,332	\$ -
8	Tommie Allen Park - security fencing phase 2	\$ 291,720	\$ -
8	Willoughby Park - playground replacement	\$ 34,118	\$ 136,474
8	Woodland Springs Park - expand playground and equipment	\$ 96,474	\$ -
9	Casa Linda Park - replace pavilion (small)	\$ 60,000	\$ 214,465
9	Harry Stone Recreation Center - interior renovation	\$ 200,000	\$ 800,000
9	Lake Highlands Park - playground replacement	\$ 34,118	\$ 136,474
9	Lochwood Park - playground replacement	\$ 132,068	\$ -
9	Ridgewood-Belcher Recreation Center - interior renovation	\$ 871,682	\$ -
10	B.B. Owen Park - new pavilion (medium)	\$ 70,440	\$ 281,757
10	Friendship Park - playground replacement	\$ 34,118	\$ 136,474
10	Hamilton Park - parking expansion and renovation	\$ 50,000	\$ 200,000
10	Hamilton Park - pavilion restoration	\$ 48,600	\$ 194,500
10	Hamilton Park - renovate open-air gymnasium	\$ 80,000	\$ 320,000
10	Lake Highlands North Park - new footbridge	\$ -	\$ 131,155
10	Lake Highlands North Park - new loop trail	\$ -	\$ 286,594
10	Lake Highlands Trail - construction of phase 2 (Ferndale to Lake Highlands H.S.)	\$ -	\$ 700,000
10	Willie B. Johnson Recreation Center (Hamilton)- interior renovation	\$ 130,072	\$ 520,288
11	Churchill Park - expand playground and equipment	\$ -	\$ 136,473
11	Churchill Park - parking lot replacement at recreation center	\$ 30,000	\$ 120,000
11	Churchill Park - recreation center - fire suppression system	\$ 174,349	\$ -
11	Churchill Park - recreation center expansion	\$ 1,701,286	\$ -
11	Churchill Recreation Center - parking lot expansion (80 spaces)	\$ -	\$ 327,536

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
11	Cottonwood Trail - matching funds	\$ 250,000	\$ -
11	Dealey Montessori School - 2 youth soccer fields	\$ 40,000	\$ 160,000
11	Dealey Montessori School - loop trail	\$ 38,977	\$ 155,907
11	Dealey Montessori School - new trail head for Northhaven Trail	\$ 40,000	\$ 160,000
11	Fretz Park - baseball field renovation	\$ 300,934	\$ -
11	Fretz Park - reconstruct parking lot with concrete	\$ -	\$ 291,720
11	Fretz Recreation Center - renovation	\$ -	\$ 800,000
11	Hillcrest Park - develop new neighborhood park	\$ -	\$ 320,000
11	Hillcrest Park - site development - supplemental funds	\$ -	\$ 282,366
11	Northhaven Trail - design and construction of phase 1 (U.S. 75 to Hillcrest)	\$ -	\$ 1,040,000
11	White Rock Trail - extension design	\$ 150,000	\$ -
12	Arapaho - new walking trail	\$ 72,732	\$ 290,932
12	Arapaho Park - new connecting walkways	\$ 4,094	\$ 16,377
12	Campbell Green Recreation Center - interior renovation	\$ 140,000	\$ 560,000
12	Frankford Park - playground replacement	\$ 34,118	\$ 136,474
12	Katie Jackson Park - expand and equipment	\$ 20,471	\$ 81,884
12	Preston Green Park - new pavilion (small)	\$ 60,000	\$ 214,465
12	Preston Ridge Trail - amenities	\$ 60,000	\$ 240,000
12	Preston Ridge Trail - amenities	\$ 20,000	\$ 80,000
12	Salado Park - playground replacement	\$ 34,118	\$ 136,474
12	Timberglen Park - 3 new soccer fields	\$ 122,826	\$ 491,304
12	Timberglen Park - new parking	\$ 80,000	\$ 320,000
12	Timberglen Park - sprayground	\$ 134,487	\$ 537,948
12	Timberglen Trail - design (Timberglen Park to Barry Barker Park)	\$ 30,000	\$ 120,000
13	Fair Oaks Park - replace pavilion (medium)	\$ 77,792	\$ 311,168
13	Walnut Hill Recreation Center - interior renovation	\$ 359,576	\$ 1,438,304
13	Webb Chapel Park - replace pavilion (medium)	\$ 311,168	\$ -
14	Cole Park - site furnishings	\$ -	\$ 60,775
14	Exall Recreation Center - parking lot expansion	\$ 29,172	\$ 116,688
14	Glencoe Park - new pavilion (small)	\$ 219,572	\$ -

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
14	Glencoe Park - playground replacement	\$ 136,474	\$ -
14	Glencoe Park - portable toilet enclosure	\$ 21,836	\$ -
14	Griggs Park - site development matching funds	\$ -	\$ 300,000
14	K.B. Polk Recreation Center - land acquisition and parking expansion	\$ -	\$ 488,155
14	Katy Trail - ADA ramp/staircase	\$ 368,000	\$ -
14	Randall Park - expand playground and equipment	\$ 97,240	\$ -
14	Randall Park - park furnishings	\$ -	\$ -
14	Randall Park Athletic Complex - new concession/toilet/maintenance building	\$ 400,000	\$ -
14	Robert E Lee Park - croquet courts restoration (matching funds to Lee Park-Arlington Hall Conservancy)	\$ 358,768	\$ -
14	Swiss Avenue Medians - landscape master plan implementation	\$ 80,000	\$ -
14	Tietze Park - connecting walkways	\$ -	\$ 40,942
14	Tietze Park - new walking trail	\$ -	\$ 229,275
14	Tietze Park - park furnishings	\$ -	\$ 25,000
14	Turtle Creek Parkway - reforestation	\$ -	\$ 300,000
CW	Anita Martinez Recreation Center - ADA compliance	\$ -	\$ 200,000
CW	Anita Martinez Recreation Center - repair interior water damage and replace gym floor	\$ -	\$ 320,000
CW	Anita Martinez Recreation Center - replace HVAC and controls	\$ -	\$ 200,000
CW	Arboretum - parking garage matching funds	\$ -	\$ 5,000,000
CW	Arlington Park Recreation Center - repair foundation	\$ 584,721	\$ -
CW	Arlington Park Recreation Center - upgrade electrical, include exit signage	\$ 350,000	\$ -
CW	Arlington Park Recreation Center - replace HVAC	\$ 282,874	\$ -
CW	Athletic Field Lighting - 25 new lights (locations tbd)	\$ 300,000	\$ 300,000
CW	Bachman Recreation Center - ADA upgrade to automatic entry doors-front, pool & east entry	\$ -	\$ 100,000
CW	Bachman Recreation Center - improvements to stop roof drainage problems	\$ -	\$ 100,000
CW	Bachman Recreation Center - repair foundation	\$ -	\$ 466,739
CW	Bachman Recreation Center - repair windows	\$ -	\$ 155,580
CW	Bachman Recreation Center - replace HVAC and controls	\$ -	\$ 600,000
CW	Bachman Recreation Center - roof replacement	\$ -	\$ 431,089
CW	Bachman Recreation Center - structural study at front hall, west side Music Room	\$ -	\$ 100,000

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	March 2010	March 2011
		Scheduled Sale	Scheduled Sale
cw	Bachman Recreation Center - upgrade lighting interior, entry and parking lots	\$ -	\$ 15,697
cw	Beckley Saner Recreation Center - replace HVAC and controls	\$ 400,000	\$ -
cw	Beckley Saner Recreation Center - roof replacement	\$ 307,200	\$ -
cw	Campbell Green Recreation Center - roof replacement	\$ 40,000	\$ 160,000
cw	Chalk Hill Trail - land acquisition	\$ -	\$ 1,500,000
cw	City wide Security Lights	\$ 350,000	\$ 350,000
cw	Code Compliance, Safety and Security - project reserves	\$ 300,000	\$ 300,000
cw	Community Pools - amenities enhancement (locations tbd)	\$ 125,000	\$ 125,000
cw	Continental Bridge pedestrian modifications (design of phase 1)	\$ -	\$ 2,000,000
cw	Crawford Memorial - master plan for signature park and phase 1 design	\$ 800,000	\$ 800,000
cw	Cummings Recreation Center - replace HVAC and controls	\$ 400,000	\$ -
cw	Dallas Arboretum - matching funds for North Garden Development	\$ 3,000,000	\$ -
cw	Dallas Zoo - Bird & Reptile Bldg. - replace HVAC	\$ 80,000	\$ 320,000
cw	Dallas Zoo - Bird & Reptile Bldg. - replace skylights	\$ 60,000	\$ 240,000
cw	Dallas Zoo - Bird and Reptile Building renovation	\$ 600,000	\$ 2,400,000
cw	Dallas Zoo - Blue Bldg - roof replacement and insulation of structure	\$ -	\$ 100,000
cw	Dallas Zoo - Guest Relations Bldg - roof replacement	\$ -	\$ 30,000
cw	Dallas Zoo - Support Services Complex	\$ 1,600,000	\$ -
cw	Dallas Zoo - Zebra and Woodlands exhibits renovation	\$ 2,800,000	\$ -
cw	Elm Fork Gun Range - reconstruct entry road in concrete	\$ 100,000	\$ 400,000
cw	Elm Fork Soccer Complex - phase 1 construction	\$ 8,000,000	\$ -
cw	Elm Fork Soccer Complex - site development	\$ 3,200,000	\$ -
cw	Eloise Lundy Recreation Center - ADA access	\$ -	\$ 50,000
cw	Eloise Lundy Recreation Center - replace HVAC and controls	\$ -	\$ 500,000
cw	Eloise Lundy Recreation Center - roof replacement	\$ -	\$ 384,000
cw	Environmental Conservation (projects tbd)	\$ 500,000	\$ 900,000
cw	Fair Park - Age of Steam land acquisition - matching funds	\$ -	\$ 2,750,000
cw	Fair Park - Court of Honor restoration	\$ 1,700,000	\$ -
cw	Fair Park - Embarcadero Building - mural conservation	\$ 960,000	\$ -

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	March 2010	March 2011
		Scheduled Sale	Scheduled Sale
CW	Fair Park - Livestock Building - supplemental matching funds	\$ -	\$ 2,000,000
CW	Fair Park - Livestock Sales Arena	\$ 800,000	\$ 3,200,000
CW	Fair Park - Pan American Complex restoration	\$ 900,000	\$ 3,600,000
CW	Fair Park - Texas Music! Center - matching funds	\$ 500,000	\$ -
CW	Fireside Recreation Center - ADA access (exits)	\$ 34,118	\$ -
CW	Fireside Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
CW	Five Mile Creek Trail - trail development from Kiest Park to Kiest Valley	\$ 200,000	\$ 800,000
CW	Fretz Recreation Center - replace HVAC and controls	\$ -	\$ 201,748
CW	Fruitdale Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
CW	Grover Keeton Golf Course Club House - replace HVAC and controls	\$ 35,000	\$ -
CW	Harry Stone Recreation Center - replace perimeter windows	\$ 60,000	\$ 240,000
CW	Harry Stone Recreation Center - replace HVAC and controls	\$ 60,000	\$ 240,000
CW	Harry Stone Recreation Center - roof replacement	\$ 62,777	\$ 251,109
CW	Janie C. Turner Recreation Center - replace HVAC and controls	\$ -	\$ 185,000
CW	Jaycee-Zaragoza Recreation Center - replace HVAC controls only	\$ 32,000	\$ -
CW	Jaycee-Zaragoza Recreation Center - roof replacement	\$ 262,438	\$ -
CW	John C. Phelps Recreation Center - replace HVAC	\$ -	\$ 200,000
CW	Keeton Golf Course - drainage improvements	\$ -	\$ 800,000
CW	Kidd Springs Recreation Center - replace HVAC and controls	\$ -	\$ 240,000
CW	Kiest Park - master plan and phase 1 implementation	\$ 300,000	\$ -
CW	Kiest Park - trail, pergolia fountain	\$ 400,000	\$ 1,600,000
CW	Kiest Recreation Center - roof replacement	\$ -	\$ 280,000
CW	LB Houston Golf Course Club House - replace HVAC - snack bar	\$ -	\$ 70,000
CW	Marcus Recreation Center - correct structural problems/leaks/drains	\$ 300,000	\$ -
CW	Marcus Recreation Center - replace HVAC	\$ 253,259	\$ -
CW	Martin Weiss Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
CW	Martin Weiss Recreation Center - roof replacement	\$ 253,000	\$ -
CW	Neighborhood Partnership Match Funding (projects tbd)	\$ 750,000	\$ 250,000
CW	Park Service Center - replacement	\$ 3,500,000	\$ 2,800,000

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	March 2010	March 2011
		Scheduled Sale	Scheduled Sale
CW	Park Signage	\$ 225,000	\$ 225,000
CW	Pinnacle Park Athletic Complex - phase 1 construction	\$ 800,000	\$ 3,200,000
CW	Samuell-Grand Recreation Center - replace HVAC/chiller and controls	\$ -	\$ 600,000
CW	Samuell-Grand Tennis Center - replacement pro shop and court improvements	\$ 800,000	\$ -
CW	Security Cameras - recreation centers (locations tbd)	\$ 150,000	\$ 150,000
CW	Singing Hills Recreation Center - replace HVAC and controls	\$ 60,000	\$ 240,000
CW	Stevens Park Golf Course - erosion control	\$ 1,600,000	\$ -

**List of all remaining Park and Recreation 2006 Bond Projects
to be funded in next bond sales sorted by Council District**

Council District	Projects	<u>March 2010</u>	<u>March 2011</u>
		Scheduled Sale	Scheduled Sale
cw	Stevens Park Golf Course - irrigation system	\$ -	\$ 1,000,000
cw	Tenison Glen Golf Course - cart bridge replacement and erosion control	\$ 2,000,000	\$ -
cw	Tommie M. Allen Recreation Center - replace HVAC and controls	\$ 300,000	\$ -
cw	Tommie M. Allen Recreation Center - roof replacement	\$ 255,000	\$ -
cw	Trinity Strand Trail - matching funds	\$ 200,000	\$ 800,000
cw	Walnut Hill Recreation Center - replace HVAC and controls	\$ 60,000	\$ 240,000
cw	Walnut Hill Recreation Center - roof replacement	\$ 52,542	\$ 210,168
cw	West Dallas Gateway Park	\$ 1,440,000	\$ -
cw	White Rock Creek Trail - reconstruction (various sections)	\$ 752,000	\$ -
cw	White Rock Lake - 100 security lights	\$ 400,000	\$ -
cw	White Rock Lake - East Lawther Trail replacement	\$ 1,600,000	\$ -
cw	White Rock Lake - Mockingbird Point off-leash park improvements	\$ 800,000	\$ -
cw	White Rock Lake Park (Nautical Area) - playground replacement (Big Thicket No. 2)	\$ 34,118	\$ 136,474
cw	Willie B. Johnson Recreation Center - replace HVAC and controls	\$ 16,000	\$ 64,000
cw	Willie B. Johnson Recreation Center - roof replacement	\$ 51,996	\$ 207,984



APPENDIX C

List of all remaining PWT 2003 Bond Projects

List of remaining 2003 Public Works & Transportation Bond Projects

Project Name	Project Type	Amount	Estimated or Actual Construction Award	Estimated or Actual Construction Completion	Comments
Adaptive Signal Timing System Freeway Incident Route	I.T.S. - Adaptive Signal Timing	\$200,000	Oct-09	Jun-10	
Arts Incubator	Cultural Arts Facilities	\$562,754	Oct-09	Jul-10	Schedule coordinated with Sammons Center
Bonnieview at IH 20 (Camera)	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Mar-10	
Brookhaven Dr. - Illinois Ave. to Montana Avenue	Street Resurfacing	\$24,610	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Buckner at Samuell	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Mar-10	
Camp Wisdom at RLT	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Mar-10	
Changeable Turn-Lane Signs - 20 locations	I.T.S. - Changeable Turn-Lane Signs	\$300,000	Oct-09	Jul-10	
Commerce at Ervay	Traffic Signal Upgrades-CBD	\$197,366	Oct-09	Aug-10	Revising Hardware Specs
Commerce at Harwood	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Commerce at Lamar	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Apr-10	Revising Hardware Specs
Commerce at Pearl Expy	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Dolphin at Samuell	Traffic Signal Upgrades-Citywide	\$109,272	Oct-09	Aug-10	
Elm at Lamar	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Elm at Market	Traffic Signal Upgrades-CBD	\$163,909	Oct-09	Aug-10	Revising Hardware Specs
Ferguson at Gus Thomasson	Traffic Signal Upgrades-Citywide	\$109,273	Oct-09	Aug-10	
Ferguson at Samuell	Traffic Signal Upgrades-Citywide	\$109,273	Oct-09	Aug-10	To be completed by TXDOT
Future Street Petitions	Street Petitions	\$600,000	Demand Driven	Demand Driven	
Governors Row - Empire Central to Regal Row	Street Resurfacing	\$173,594	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Halifax St. - Mockingbird Ln. to R.R. Tracks	Street Resurfacing	\$529,125	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Harwood at Main	Traffic Signal Upgrades-CBD	\$197,366	Oct-09	Aug-10	Revising Hardware Specs
Irving at Mockingbird	I.T.S. - Roadside Cameras	\$10,000	Oct-09	Jun-10	
LBJ/IH 635 - US 75 to La Prada	Intergovernmental Partnership Projects	\$5,000,000	On hold	On hold	Awaiting direction from TXDOT
Loop 12 - Spur 408 to IH 35E	Intergovernmental Partnership Projects	\$750,005	On hold	On hold	Awaiting agreement language from TXDOT; Right of Way & Utility Relocation Only
Madison Ave. (S) - Pembroke Ave. to Twelfth Street	Street Resurfacing	\$50,690	Mar-10	Oct-10	Project is being coordinated with work scheduled in the area by Dallas Water Utilities
Olive at Ross	Traffic Signal Upgrades-CBD	\$96,995	Oct-09	Aug-10	Revising Hardware Specs
SH 183 - IH 35E to Elm Fork	Intergovernmental Partnership Projects	\$750,000	On hold	On hold	Awaiting agreement language from TXDOT; Right of Way & Utility Relocation Only
Singleton at Walton Walker	I.T.S. - Roadside Cameras	\$20,000	Oct-09	Jun-10	
Singleton at Westmoreland	I.T.S. - Roadside Cameras	\$10,000	Sep-09	May-10	
Skillman - Audelia - Whitehurst to Adleta	Intergovernmental Partnership Projects	\$997,000	Apr-10	Apr-12	Working w/TXDOT and DART to define scope and responsibilities
St. Paul (S) - Gano St to 250 ft South	Street Reconstruction/Thoroughfares	\$150,447	Nov-09	Jun-10	



APPENDIX D

List of all remaining PWT 1998 Bond Projects

List of 1998 Bond Delayed or Demand Driven Projects

Project Name	Project Type	Amount	Comments
Constance - Bowman to Glenrio	Street Resurfacing	\$ 53,183	
Luna - Northwest Hwy. to Royal	Other Governmental Thoroughfares	\$ 500,000	On hold by TXDOT
Police and Courts Building Renovation	City Facilities	\$ 14,000,000	



APPENDIX E

List of all remaining PWT 1995 Bond Projects

List of 1995 Bond Delayed or Demand Driven Projects

Project Name	Project Type	Amount	Comments
Denton - Lombardy To North City Limits	Other Governmental Thoroughfares	\$ 549,000	Will do agreement w/Dallas County by early 2010
Denton @ IH635	Other Governmental Intersections	\$ 20,000	Will do agreement w/Dallas County by early 2010
Luna - NW Highway To Royal Lane	Other Governmental Thoroughfares	\$ 200,000	On hold by TXDOT



APPENDIX F

Trinity River Corridor properties to be acquired

Trinity River Corridor

Projects to be funded in next bond sale

